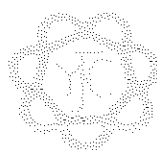


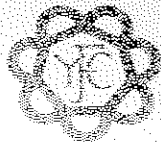
DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31 AUGUST 2021

Charity no: 301209





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DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

LEGAL AND ADMINISTRATIVE INFORMATION

Reference and administrative information

Charity name	Dorset County Federation of Young Farmers Clubs
Charity number	301 209
Registered office	YFC Office Stinsford Business Centre Kingston Maurward Dorchester DT2 8PY

Principal officers and advisors

President	Angela Frampton
Deputy president	Nick Sansom
Vice presidents	Sue Northover Luke Rake Ian Sargent David Pomeroy Caroline Durstan Alan Morgan Mike Tizzard
County Chairperson	Matthew Frampton
Vice County Chairman	Steven Bailey
Junior County Chairman	Charlotte Seare
Treasurer	Heather Norman
Independent examiner	Evans & Co Certified Accountants Manchester House Stalbridge DT10 2LL
Honorary Solicitors	Messrs Battens 42 High West Street Dorchester DT1 1HA
Trustees	Mary Simpson Steve Curtis Frank Greenway Matthew Frampton

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2021



Structure, Governance and Management

The Dorset Federation is an unincorporated association of the Young Farmers Clubs in Dorset formed in accordance with the Constitution and rules for County Federations approved by the Council of the National Federation. It is affiliated to the National Federation of Young Farmers Clubs and is registered by the Charity Commission (number 301 209) as a charity.

Recruitment and appointment of executive committee

Members of the executive committee are elected and appointed annually in accordance with the Deed of Constitution and meetings held at least three times a year. The Executive committee consists of elected, appointed and co-opted members.

Organisational structure

The Executive Committee is responsible for carrying out the objectives and management of the affairs of the Federation, subject to any direction given to it by a General Meeting.

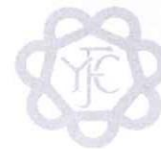
Charitable objectives

The objectives of the Federation are:

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the sound welfare of such members to provide and promote the provision of facilities for recreation and other leisure time occupations being facilities which will improve their conditions of life, and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community.

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2021



Achievements and performance

Chairman's report

Good evening everybody, as many of you know I'm currently in my second year as County Chairman and to say the least it has been an eventful year with Covid and fighting cancer!

Once again thank you so much for your support through the journey of testicular cancer and raising over £7,000 within the federation for my chosen charity of Orchid.

So we started off the young farmer year with AGM season in the midst of lockdown. Thanks to the great platform of zoom we managed to hold all of our club AGMs very efficiently. Most clubs kept their officers in post for another year. Unfortunately, Hermitage and Hilfield folded due to lack of members and the club officers coming to the end of their yfc journey. Thankyou to all who kept the club active over the past few years! We held our Officer training day also on zoom for all club chairmen, secretary, treasurers and additionally the safeguarding officers. This is such an important day for all new officers and a great refresher for officers continuing in their roll.

At this point in the year we started going into different tiers and readiness levels, which confused us all but Dorset were, and still are up there at the top of the table for retaining and gaining new members, which is great to see and down to the support and great organisation from Tracy in the office!

NFYFC took out the entertainments competition from the program, and introduced the YFC talent completion which we used as our fundraiser for the year and raised some much needed funds, to help cover the shortfall from lack of membership.

January started great with our Public speaking day where we had entries in every competition. Thankyou once again to all our judges and Tracy for organising the mountains of zoom links and keeping the day running smoothly.

We held a very different kind of Easter bingo online from your own home, which had a great uptake with over 60 people joining us and raised an amazing £650. Thank you to everyone who sponsored houses and lines, it is great to see such kind generosity and support.

The decision was made to cancel our rally as it would usually be held due to us not being able to meet with the numbers that we would like and opted for a Rally month where we held four very successful weekends in May.

We decided to host county evenings ever fortnight for all members to attend which consisted of bake off, Taskmaster, fitness evenings and guest speakers from JCB, Orchid and Cornish mutual with talk on farm safety and public right of ways.

July brought on a busy month with the county sports day and the mock auction. It was so refreshing to finally have a great county get together with members competing!

Thankyou to the members and supporters who came out and braved the weather in August for our presentation day! It really did seem like the first bit of normality we have had in a very long time.

AGM season has now flown by once again which means I am nearing the end of my yfc journey, but coming into the new YFC year the eager fresh faces look very promising and I'm sure the federation will thrive into 2022.

I can safely say even though it has been a different kind of year we have been busier than ever at County. We haven't missed any competitions out of our schedule and included a lot more than usual to help keep our members engaged and active

Thank you to Tracy for doing an amazing job like always and thank you to the rest of my county team who have stepped up where needed! A polite reminder to all our new officers, please remember we are here to help, and always on the end of the phone if needed.

Throughout the year Dorset YFC is very grateful for all the sponsors, associates and helpers. Thank you in particular to Cornish Mutual and NFU who have supported us financially throughout this trying year.

Even though I'm now passing over chairman to Steve I don't think you'll be getting rid of me that easy and I'm sure I will see you all at various competitions!

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE
FOR THE YEAR ENDED 31 AUGUST 2021



Financial review

Total Incoming resources for the period are £33,159 (2020:£39,791)
Total outgoing resources for the period were £40,089 (2020:£39,451)

Incoming resources exceeded outgoing resources producing a loss of £6,930 (2020: £340)

Reserves policy

Reserves are held in cash deposits, in all totalling £40,186 at 31st August 2021.

Unrestricted funds account for the reserves in their entirety and are available for the general use of the Charity.

Statement of Committees responsibilities

Charity law requires the Executive Committee to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements the Executive Committee are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue on that basis.

The Executive Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable it to ensure that the accounts comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent examiner

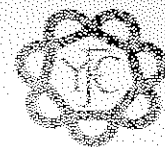
The Executive Committee intends to ask the existing independent examiner to undertake the independent examination in the following year.

Signed on behalf of the Executive committee on 13/10/21 2021

Matthew Frampton

(Chairperson)

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

Report on the accounts of the Federation for the year end 31 August 2021, which are set out on pages 6 to 10.

Respective responsibilities of the executive committee and examiner

The charities executive committee consider that an audit is not required for this period (under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It's my responsibility to:

- examine the accounts (under section 43 of the Act);
- to follow procedures laid down in the General Directions given by the Charity Commission
- to state whether particular matters have come to my attention

Basis of Independent examiners report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement

In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 41 of the 1993 Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date 19/10/21

Evans & Co
Certified Accountants Manchester House Stalbridge
DT10 2LL

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



Profit & Loss (Income & Expenditure Account) Year Ended 31 August 2021

INCOME	2021	2020		
Donations	2,069.50	2,084.50		
Grants - From NFU - DCC - YFC's	2,500.00	0.00		
Members payments for SW Area & National events	9,336.30	8,465.42		
Sponsorship	20.00	7,732.00		
Fund Generation - Social Events	0.00	55.00		
Fund Generation - Other Fund Raising	2,469.78	1,126.26		
Charitable Activities - Competitions	1,132.49	1,504.00		
Investment Income	1.97	174.92		
Other Income	-	-		
Subscriptions from Clubs	15,629.10	18,649.20		
	<u>33,159.14</u>	<u>33,159.14</u>	<u>39,791.3</u>	39,791.30
OUTGOINGS				
Charitable Expenditure - National Subs.	8,580.44	7,029.12		
Cost of Charitable Activities Mainly SW Area events.	8,764.60	7,481.08		
	<u>17,345.04</u>	<u>(17,345.04)</u>	<u>14510.20</u>	(14,510.20)
DIRECT EXPENSES				
Charitable Expenditure - Sports Cost etc.	-	-		
Cost of Fund Generation - Social - Hall Hire etc.	855.45	348.98		
Cost of Fund Generation - Competitions - Other Costs	2,277.07	2,347.54		
	<u>3,132.52</u>	<u>(3,132.52)</u>	<u>2,696.52</u>	(2,696.52)
Gross Profit / (Loss)		<u>12,681.58</u>	<u>22,584.58</u>	
OVERHEADS				
Support Costs - Rent and Rates	-	-		
Support Costs - Electricity for Rally	-	-		
Support Costs - Travelling Expenses	32.00	254.40		
Support Costs - Printing And Stationery	1,020.11	1,323.34		
Support Costs - Telephone and Computer charges	2,448.08	3,108.30		
Support Costs- Equipment Hire & Rental	-	-		
Support Costs - Maintenance	-	-		
Support Costs - General Expenses	60.69	2065.49		
Management & Admin. - Bank Charges and Interest	-	-		
Management & Admin. - Gross Wages	14,732.65	14,543.76		
Management & Admin - Professional Fees	883.20	437.00		
Management & Admin - Depreciation	435.00	512.00		
	<u>19,611.73</u>	<u>(19,611.73)</u>	<u>22,244.29</u>	(22,244.29)
Net Profit / (Loss)		<u>(£6,930.15)</u>	<u>£ 340.29</u>	

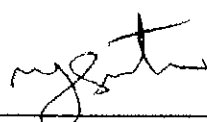
DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

BALANCE SHEET
AS AT 31 AUGUST 2021



	Notes	£	2021 £	£	2020 £
Fixed assets	5				
Tangible assets			2,465		2,900
Current assets					
Stocks		-		122	
Debtors		45		605	
Cash at bank and in hand		40,186		46,354	
		<u>40,231</u>		<u>47,081</u>	
Creditors: amounts falling due within one year		111		78	
Net Current assets			<u>40,120</u>		<u>47,003</u>
Total assets less current liabilities			<u>42,585</u>		<u>49,903</u>
Creditors: amounts falling due after more than one year			-		-
Net Assets			<u>42,585</u>		<u>49,903</u>
FUNDS					
Unrestricted funds			42,585		49,903
Restricted funds			-		-
			<u>42,585</u>		<u>49,903</u>

The financial statements on pages 6 to 10 were approved by the trustees on 13/10/21 2021 and signed on their behalf by:


Matthew Frampton (Chairperson)

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES FOR THE ACCOUNTS
AS AT 31 AUGUST 2021

1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period and in the preceding year.

(a) Basis of accounting

The financial statements have been prepared under the historical cost convention and are in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

(b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are only available for use for the purpose of which the monies were received.

(c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of donations and gifts and is included in full in the Financial Statements when receivable.
- The value of services provided by volunteers has not been included in these accounts.
- Investment income is included when receivable.
- Incoming resources from charitable trading activities are accounted for when earned. The Club is not registered for VAT.

(d) Resources expended

All expenditure is accounted for on the accruals basis.

- Costs of generating funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity

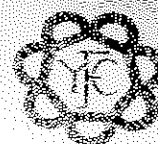
(e) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation of fixed assets is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life:

Fixtures, fittings and equipment	15% p.a. reducing balance basis
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DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

NOTES FOR THE ACCOUNTS
AS AT 31 AUGUST 2021



(f) Stocks

Stocks are stated at the lower of cost and net realisable value.

2 Net resources expended/incoming resources for the year

This is stated after charging:

	2021	2020
	£	£
Depreciation	435	512

3 Staff costs and numbers

Staff costs were as follows:

	2021	2020
	£	£
Salaries and wages	14,733	14,544

No employee received emoluments of more than £60,000

The average number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2021	2020
Staff	0.72	0.72

DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES FOR THE ACCOUNTS AS AT 31 AUGUST 2021

4 Trustee remuneration and related party transactions

No members of the executive committee received any remuneration during the year.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year or preceding year.

5 Tangible fixed assets

	Improvements To leasehold premises	Fixtures, Fittings & equipment	Total
Cost			
At 1 September 2020	-	18,742	18,742
Additions	-	-	-
At 31 AUGUST 2021	-	18,742	18,742
Depreciation			
At 1 September 2020	-	15,842	15,842
Charge for period	-	435	435
At 31 AUGUST 2021	-	16,277	16,277
Net Book Value			
At 31 AUGUST 2020	-	2900	2900
At 31 AUGUST 2021	-	2465	2,465

6 Creditors: amounts falling due within one year

	2021 £	2020 £
Accruals and deferred income	111	78

A bank balance of £1,008.86 is held on behalf of Holt and Wimborne Young Farmers' Club until such time as the club is restarted. This balance is not included within the accounts of the Dorset County Federation of Young Farmers' Clubs.