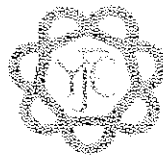


**DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS**

**REPORT AND ACCOUNTS**

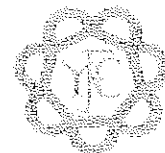
**FOR THE YEAR ENDED 31 AUGUST 2020**

Charity no: 301209



# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

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# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

## LEGAL AND ADMINISTRATIVE INFORMATION

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### Reference and administrative Information

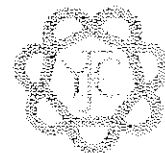
Charity name	Dorset County Federation of Young Farmers Clubs
Charity number	301 209
Registered office	YFC Office Stinsford Business Centre Kingston Maurward Dorchester DT2 8PY

### Principal officers and advisors

President	Angela Frampton
Deputy president	Nick Sansom
Vice presidents	Sue Northover Luke Rake Ian Sargent David Pomeroy Carol Durstan Alan Morgan Mike Tizzard
County Chairperson	Matthew Frampton
Vice County Chairman	Not filled for 2019/20
Junior County Chairman	Steven Bailey
Treasurer	Heather Norman
Independent examiner	Evans & Co Certified Accountants Manchester House Stalbridge DT10 2LL
Honorary Solicitors	Messrs Battens 42 High West Street Dorchester DT1 1HA
Trustees	Mary Simpson Steve Curtis Frank Greenway Matthew Frampton

# **DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS**

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2020



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## **Structure, Governance and Management**

The Dorset Federation is an unincorporated association of the Young Farmers Clubs in Dorset formed in accordance with the Constitution and rules for County Federations approved by the Council of the National Federation. It is affiliated to the National Federation of Young Farmers Clubs and is registered by the Charity Commission (number 301 209) as a charity.

## **Recruitment and appointment of executive committee**

Members of the executive committee are elected and appointed annually in accordance with the Deed of Constitution and meetings held at least three times a year. The Executive committee consists of elected, appointed and co-opted members.

## **Organisational structure**

The Executive Committee is responsible for carrying out the objectives and management of the affairs of the Federation, subject to any direction given to it by a General Meeting.

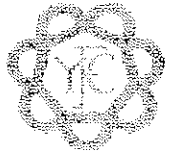
## **Charitable objectives**

The objectives of the Federation are:

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the sound welfare of such members to provide and promote the provision of facilities for recreation and other leisure time occupations being facilities which will improve their conditions of life, and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community.

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2020



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## Achievements and performance

### Chairman's report

I Started off my year in November with the County AGM stepping into the big boots of Mr Henry Cox!

My first job for the year was to host the County Entertainments Competition, where we had a brilliant attendance and some great entertainment. We then awarded all the trophies for the Harvest Supper Competition and Senior and Junior Member of The Year! Well done to all. We didn't slow down much leading up to Christmas with a brand new County Ski Trip over New Year. I was looking forward to the trip for months but unfortunately started my journey with testicular cancer a week before we were due to leave! But I know they all had an amazing time!

Myself and Tracy decided we were going to trial a Speaking competitions day in January which went brilliantly with everyone turning up on time and running very smoothly. This day truly showcased the talent we have within our federation! Tracy very conveniently planned a day out when we had our Sports day in February but due to her pre organisation this ran smoother than ever! Truly a great day with teams from nearly every club including scratch teams!

Our Hedge laying Competition was kindly organised by Sturminster Newton Young Farmers and apart from a very wet and muddy field had entries from three clubs in Junior, intermediate and senior classes.

Now for the Main event, South West Area! Myself and Tracy along with 60+ members from Dorset headed down to Berties Lodge in Newquay for an action packed weekend of Competitions and Partying! Well done to Sherborne in the Junior Reading and Public Speaking, Puddletown in the debating and Drama, Marshwood Vale in Call My Bluff and On The News and Beaminster in the Football. I would like to say a special well done to Charlotte Seare in the Senior Member of the Year and Henrietta Love in the Junior Member of the year who won and went forward to the National Competition and came an amazing fourth!

Shortly after we arrived home Covid 19 started to take hold and we made the decision to cancel the rally and future competitions, following the guidance set out by Nationals! The bale art competition still went ahead and gave many people especially me a smile as I was heading up to Southampton for chemotherapy!

As a County we have held together to offer all our members a variety of competitions over this period from a virtual Calf Show and Stockjudging competition to isolation pictures, cake decorations, yearbook covers and TikTok Challenges! One of the highlights of isolation has to be the Toilet Roll Toss, it was great to see so many clubs getting involved and great to see so many members enjoying it so much!

My year as County Chairman has seen some highs and lows and as many of you know I have been fighting Testicular cancer since December, but thankfully it's all resolved now and I can get back to a bit of normality! I would like to say a huge thank you to everyone who was involved in the fundraising campaign for my chosen charity "Orchid" whilst I was not at my best. It was so inspiring to be reminded how many friends this federation has given me and to raise over £7,000 is an outstanding achievement!

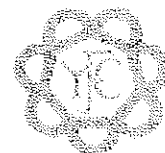
Thankyou to Tracy for keeping the ship afloat and doing an amazing job like always and thank you to the rest of my county team who have stepped up where needed!

Throughout the year Dorset YFC is very grateful for all the sponsors, associates and helpers. Thank you in particular to Cornish Mutual and NFU who have supported us financially throughout this trying year.

We will continue to help each and every club through this pandemic as much as we can, and as things start to ease, hopefully get to meet all the new club officers and thrive into 2021!

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2020



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## Financial review

Total incoming resources for the period are £39,791 (2019:£70,986)

Total outgoing resources for the period were £39,451 (2019:£70,716)

Incoming resources exceeded outgoing resources producing a profit of £340 (2019: £270).

## Reserves policy

Reserves are held in cash deposits, in all totalling £46,354 at 31st August 2020.

Unrestricted funds account for the reserves in their entirety and are available for the general use of the Charity.

## Statement of Committees responsibilities

Charity law requires the Executive Committee to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements the Executive Committee are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue on that basis.

The Executive Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable it to ensure that the accounts comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## Independent examiner

The Executive Committee intends to ask the existing independent examiner to undertake the independent examination in the following year.

Signed on behalf of the Executive committee on ..... 2020

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Matthew Frampton

(Chairperson)

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



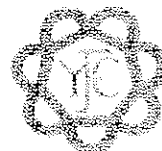
Profit & Loss (Income & Expenditure Account) Year Ended 31 August 2020

	2020		2019	
<b>INCOME</b>				
Donations	2,084.50		224.50	
Grants - From NFU - DCC - YFC's	0.00		3,250.00	
Members payments for SW Area & National events	8,465.42		14,642.69	
Sponsorship	7,732.00		2,360.00	
Fund Generation - Social Events	55.00		7,391.70	
Fund Generation - Other Fund Raising	1,126.26		125.00	
Charitable Activities - Competitions	1,504.00		25,830.17	
Investment Income	174.92		178.76	
Other Income	-		-	
Subscriptions from Clubs	18,649.20		16,983.00	
	<u>39,791.30</u>	39,791.30	<u>70,985.82</u>	70,985.82
<b>OUTGOINGS</b>				
Charitable Expenditure - National Subs.	7,029.12		5,971.90	
Cost of Charitable Activities Mainly SW Area events.	7,481.08		14,098.05	
	<u>14,510.20</u>	(14,510.20)	<u>20,069.95</u>	(20,069.95)
<b>DIRECT EXPENSES</b>				
Charitable Expenditure - Sports Cost etc.	-		-	
Cost of Fund Generation - Social - Hall Hire etc.	348.98		18,700.25	
Cost of Fund Generation - Competitions - Other Costs	2,347.54		8,515.26	
	<u>2,696.52</u>	(2,696.52)	<u>27,215.51</u>	(27,215.51)
<b>Gross Profit / (Loss)</b>		<u>22,584.58</u>	<u>23,700.36</u>	
<b>OVERHEADS</b>				
Support Costs - Rent and Rates	-		(197.44)	
Support Costs - Electricity for Rally	-		1,461.00	
Support Costs - Travelling Expenses	254.40		231.20	
Support Costs - Printing And Stationery	1,323.34		1,441.94	
Support Costs - Telephone and Computer charges	3,108.30		2,480.05	
Support Costs- Equipment Hire & Rental	-		75.00	
Support Costs - Maintenance	-		-	
Support Costs - General Expenses	2,065.49		2063.97	
Management & Admin. - Bank Charges and Interest	-		-	
Management & Admin. - Gross Wages	14,543.76		14,498.45	
Management & Admin - Professional Fees	437.00		774.60	
Management & Admin - Depreciation	512.00		602.00	
	<u>22,244.29</u>	(22,244.29)	<u>23,430.77</u>	(23,430.77)
<b>Net Profit / (Loss)</b>		<u>£ 340.29</u>	<u>£ 269.59</u>	





# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



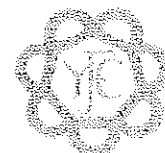
BALANCE SHEET  
AS AT 31 AUGUST 2020

	Notes	£	2020 £	£	2019 £
<b>Fixed assets</b>	<b>5</b>				
Tangible assets			2,900		3,412
<b>Current assets</b>					
Stocks		122		122	
Debtors		605		365	
Cash at bank and in hand		46,354			
				45,751	
		<u>47,081</u>		<u>46,238</u>	
<b>Creditors: amounts falling due within one year</b>		<b>78</b>		<b>87</b>	
<b>Net Current assets</b>			<b>47,003</b>		<b>46,151</b>
Total assets less current liabilities			49,903		49,563
<b>Creditors: amounts falling due after more than one year</b>			-		-
<b>Net Assets</b>			<b>49,903</b>		<b>49,563</b>
<b>FUNDS</b>					
Unrestricted funds			49,903		49,563
Restricted funds			-		-
			<u>49,903</u>		<u>49,563</u>

The financial statements on pages 6 to 10 were approved by the trustees on ..... 2020 and signed on their behalf by:

Matthew Frampton (Chairperson)

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES FOR THE ACCOUNTS  
AS AT 31 AUGUST 2020

## 1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period and in the preceding year.

### (a) Basis of accounting

The financial statements have been prepared under the historical cost convention and are in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

### (b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are only available for use for the purpose of which the monies were received.

### (c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of donations and gifts and is included in full in the Financial Statements when receivable.
- The value of services provided by volunteers has not been included in these accounts.
- Investment income is included when receivable.
- Incoming resources from charitable trading activities are accounted for when earned. The Club is not registered for VAT.

### (d) Resources expended

All expenditure is accounted for on the accruals basis.

- Costs of generating funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity

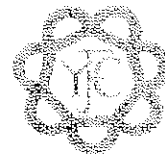
### (e) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation of fixed assets is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life:

Fixtures, fittings and equipment	15% p.a. reducing balance basis
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# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

NOTES FOR THE ACCOUNTS  
AS AT 31 AUGUST 2020



## (f) Stocks

Stocks are stated at the lower of cost and net realisable value.

## 2 Net resources expended/incoming resources for the year

This is stated after charging:	2020 £	2019 £
Depreciation	512	602

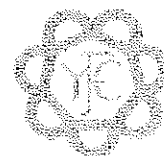
## 3 Staff costs and numbers

Staff costs were as follows:	2020 £	2019 £
Salaries and wages	14,544	14,598

No employee received emoluments of more than £60,000

The average number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2020	2019
Staff	<u>0.72</u>	<u>0.72</u>



## 4 Trustee remuneration and related party transactions

No members of the executive committee received any remuneration during the year.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year or preceding year.

## 5 Tangible fixed assets

	Improvements To leasehold premises	Fixtures, Fittings & equipment	Total
<b>Cost</b>			
At 1 September 2019	-	18,742	18,742
Additions		-	-
At 31 AUGUST 2020	-	18,742	18,742
<b>Depreciation</b>			
At 1 September 2019	-	15,330	15,330
Charge for period		512	512
At 31 AUGUST 2020	-	15,842	15,842
<b>Net Book Value</b>			
At 31 AUGUST 2019	-	3,412	3,412
At 31 AUGUST 2020	-	2,900	2,900

## 6 Creditors: amounts falling due within one year

	2020 £	2019 £
Accruals and deferred income	78	87

A bank balance of £1,008.75 is held on behalf of Holt and Wimborne Young Farmers' Club until such time as the club is restarted. This balance is not included within the accounts of the Dorset County Federation of Young Farmers' Clubs.