

# THE DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

England & Wales · Charity number 301209

## Details

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Other names	THE DORSET COUNTY FEDERATION OF YOUNG FARMERS CLUB, DORSET Y F C
Status	Registered
Legal form	Other
Registered	1966-10-21
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	Dorset Young Farmers Kingston Maurward Agricultural College Kingston Maurward Dorchester DT2 8PY
Phone	01305263947
Email	<a href="mailto:office@dorsetyfc.org.uk">office@dorsetyfc.org.uk</a>
Website	<a href="http://www.dorsetyfc.org.uk">www.dorsetyfc.org.uk</a>

## Activities

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**Objects:** A. TO ADVANCE THE EDUCATION OF YOUNG MEMBERS OF THE PUBLIC AT LARGE IN AGRICULTURE, HOME CRAFTS, COUNTRY LIFE, AND RELATED SUBJECTS; AND B. IN THE INTERESTS OF THE SOCIAL WELFARE OF SUCH MEMBERS TO PROVIDE, AND PROMOTE THE PROVISION OF, FACILITIES FOR RECREATION AND OTHER LEISURE-TIME OCCUPATIONS, BEING FACILITIES WHICH WILL IMPROVE THEIR CONDITIONS OF LIFE AND WILL ASSIST IN THE DEVELOPMENT OF THEIR SPIRITUAL AND MENTAL CAPACITIES, SELF-RELIANCE AND INDIVIDUAL RESPONSIBILITY SO THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF THE COMMUNITY.

**Activities:** Provides support for the ten Young Farmers Clubs in Dorset. We arrange competitions, sports and social and educational events. We are a link between the clubs and the national organisation of Y.F.C's.

## Classification

- **How:** Makes Grants To Individuals, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, Other Defined Groups

## Geography

- **Area of benefit:** COUNTY OF DORSET
- Dorset

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£56,822	£60,050	-	-
2023-08-31	£44,184	£52,290	-	-
2022-08-31	£46,096	£46,002	-	-
2021-08-31	£39,791	£39,451	-	-
2020-08-31	£39,791	£39,451	-	-

## Trustees

Name	Role	Appointed
Ian Sargent		2024-11-04
Katie Curtis		2024-11-04

**THE DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS**

England & Wales - Charity number 301209

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# Accounts

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**DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS**

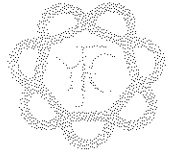
**REPORT AND ACCOUNTS**

**FOR THE YEAR ENDED 31 AUGUST 2024**

Charity no: 301209



# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



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# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

## LEGAL AND ADMINISTRATIVE INFORMATION

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### Reference and administrative information

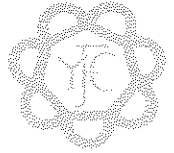
Charity name	Dorset County Federation of Young Farmers Clubs
Charity number	301 209
Registered office	YFC Office Stinsford Business Centre Kingston Maurward Dorchester DT2 8PY

### Principal officers and advisors

President	Andy Seare
Deputy president	Ian Sargent
Vice presidents	Luke Rake Jennifer Curtis David Pomeroy Alan Morgan Lisa Cartwright Sonia Cade
County Chairperson	Amy Wonnacott
Vice County Chairman	Katie Curtis
Junior vice chairman	Bethany Mitchell
Treasurer	Joanna House
Independent examiner	Evans & Co Certified Accountants Manchester House Stalbridge DT10 2LL
Honorary Solicitors	Messrs Battens 42 High West Street Dorchester DT1 1HA
Trustees	Steve Curtis Frank Greenway Amy Wonnacott

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2024



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## Structure, Governance and Management

The Dorset Federation is an unincorporated association of the Young Farmers Clubs in Dorset formed in accordance with the Constitution and rules for County Federations approved by the Council of the National Federation. It is affiliated to the National Federation of Young Farmers Clubs and is registered by the Charity Commission (number 301209) as a charity.

### Recruitment and appointment of executive committee

Members of the executive committee are elected and appointed annually in accordance with the Deed of Constitution and meetings held at least three times a year. The Executive committee consists of elected, appointed and co-opted members.

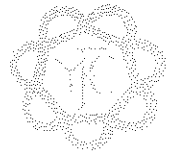
### Organisational structure

The Executive Committee is responsible for carrying out the objectives and management of the affairs of the Federation, subject to any direction given to it by a General Meeting.

### Charitable objectives

The objectives of the Federation are:

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the sound welfare of such members to provide and promote the provision of facilities for recreation and other leisure time occupations being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community.



## Report of the County Chairperson

The 2023/2024 has been a fairly positive year for the county federation, with continued growth of our clubs, and a full calendar of events to keep the membership busy across the year at both club and county level. Our membership landed at 331 which was slightly down by 9 members with the biggest club Sherborne at an amazing 77 members. We have seen a few clubs in particular gain members including Gillingham and Shaftesbury up to 58 members. Some clubs have become smaller.

Once the Club AGMs had all been completed in September 2023, we welcomed the new officers of the clubs to the Officer Training Day at Kingston Maurward College where we went through their roles and responsibilities for the upcoming year.

We then moved onto the Harvest Supper Season which saw 5 clubs hold their themed Harvest Supper evenings thanking everyone who had been involved with the club over the year. Themes including Mamma Mia (G & S), 007 (Sherborne), Back to School (Marshwood Vale), Clarkson Farm (Beaminster) and Lion King (Puddletown). All these evenings were fantastically put on with amazing food, drinks and entertainment put on by the clubs.

At the beginning of December, we saw one of the bigger Dorset YFC competitions with the Drama Competition at Thomas Hardy School Theatre with 2 clubs competing to move onto the SWA round in March. Puddletown YFC presented their version of the Lion King, and Beaminster presented Diddly Squat, we also had a filler from Marshwood Vale YFC with Back to School and Gillingham and Shaftesbury YFC with their ABBA Dancing. The evening also held the final part of the Senior Member of the year with the on-stage interviews, with the results of Senior Member of the Year, Junior Member of the year, Harvest Supper Results and the evening competition results.

The new year commenced with the speaking competitions day with a vast array of competitions for our members to participate in, including Brainstrust, Junior Reading, Junior Public Speaking, Situations Vacant, Debating. The day was completely organised by Tracy, with plenty of competitors taking part it worked like clockwork. It was lovely to see so many new junior members taking part and it was reassuring that we have some amazing speakers in Dorset YFC.

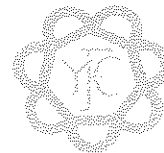
February saw Sports day at Thomas Hardy with Mixed Senior Volleyball, Mixed Junior Dyno Cricket and some added extras of Senior Dodgeball and Junior Rounders.

This year's South West Area weekend was held in Newquay in Cornwall. We had many members take the journey to attend the weekend including some members who won the Dorset YFC round in speaking competitions to compete on behalf of Dorset YFC. We saw the Junior Reading Team from Marshwood Vale YFC take 2<sup>nd</sup> place securing a place at the National YFC Comps Day. Joanna from Marshwood won the 16-22 Situations Vacant Competition, with Bethany coming 3<sup>rd</sup> in the 22-28 category. Marshwood Vale YFC also competed in the Brainstrust and Gillingham and Shaftesbury in the Debating. Everyone who took part should be very proud of themselves.

Our rally day took a quick change of venues at last minute due to the bad weather we had, with the ground conditions being very saturated. The venue we moved to became a brilliant venue to host with plenty of hard standing and shed space. Thank you to the Martin Family at Deveral Farm for supplying a venue at such short notice. It was a jam-packed day full of various competitions including handicrafts, cookery, tractor driving, Tug of War, Obstacle Course to name a few. It was a well-attended day with plenty of the membership in attendance and all sharing the certificates and trophies.

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2024



In June the SWA Competitions Day was hosted by Wiltshire YFC at Lackham College. We had many clubs competing on behalf of Dorset YFC. Puddletown YFC took their 'Australian themed Cube Exhibit', we had 9 Stock judges take part in the Stock Judging, Henrietta took part in the Auctioneering, Gillingham and Shaftesbury competed in the Mens and Ladies TOW with Beaminster YFC competing in the Junior Section of Tug of War. Well done to Henrietta who won the SWA Round securing a place in the National Final.

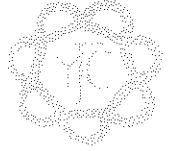
In August we took 15 members from Dorset YFC up to Shropshire for the Junior South West Area Activities Weekend/Camp. It was a jam-packed weekend with activities including Giant Stand up Paddleboarding, Rifles, Climbing, High Ropes, Lazer Tag ending with a massive water fight. This was a good weekend with members meeting new people across the South West with new friendships being formed. We also had Amy (County Chair) and Peter from Puddletown in attendance as leaders for the weekend which they enjoyed their weekend although they were tired.

Amongst the above date we had the continuation of our normal annual competitions including clayshoot, bowling, skittles, mock auction, calf and sheep show to name a few.

During the year we have continued with our fundraising efforts to support the County Federation during the year. Events held saw an Auction of Promises in October, Dorset YFC County Ball held at Weymouth Pavilion, Race Night, Family Fun Day with also a huge effort of the Raffle at the Drama competition which was raised for the Dorset County Hospital Charity for the Breast Cancer Clinic after Tracy's diagnosis and treatment they have supplied which we donated £600 to the charity with a hamper presented to the Nurses worth £40. A cheque presentation took place at the hospital end of July with a few nurses, doctors etc in attendance. A big thank you to everyone who supported these events.

Finally, I would like to say a huge thank you to everyone who has helped the County Federation this year. This including Judges, Stewards, Parents and members who have helped to make both clubs and county a success without your help the county wouldn't be where it is now. The biggest Thank you goes to the County Organiser Tracy Hounsome, who completes huge amount of work to keep the federation going, from handing queries to running our competitions, we really would be lost without her with all the time and effort she puts into the federation especially alongside her Diagnosis. Also another thanks goes to Andy Seare for being a very supportive President and always being there to help at events or always standing by our decisions.

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2024

## Financial review

Total incoming resources for the period are £56,822 (2023: £44,184).

Total outgoing resources for the period were £60,050 (2023: £52,360)

Outgoing resources exceeded incoming resources producing a loss of £3,228 (2023: £8,176 loss)

## Reserves policy

Reserves are held in cash deposits, in all bank accounts totalled £27,677 at 31st August 2024.

Unrestricted funds account for the reserves in their entirety and are available for the general use of the Charity.

## Statement of Committees responsibilities

Charity law requires the Executive Committee to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements the Executive Committee are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue on that basis.

The Executive Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable it to ensure that the accounts comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## Independent examiner

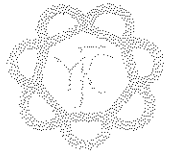
The Executive Committee intends to ask the existing independent examiner to undertake the independent examination in the following year.

Signed on behalf of the Executive committee on ...04/11/..... 2024

Amy Wonnacott

(Chairperson)

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

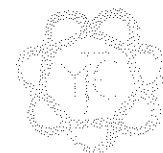


INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF  
DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

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Report on the accounts of the Federation for the year end 31 August 2024, which are set out on pages 7 to 11.

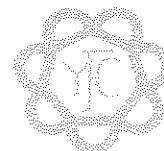
# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



PROFIT AND LOSS (INCOME & EXPENDITURE) ACCOUNT FOR THE YEAR ENDED 31 AUGUST 2024

	<u>2024</u>	<u>2023</u>
<b>Income</b>		
Donations - Some with Gift Aid	6,223	2,614
Grants - From NFU - DCC - YFC 'S	1,500	3,000
Members payments for SWArea & National events	5,433	9,600
Sponsorship	1,087	-
Fund Generation - Social Events	4,977	1,682
Fund Generation - Other Fund Raising	11,771	985
Charitable Activities - Competitions	8,392	7,674
Investment Income	403	227
Subscriptions from Clubs	17,036	18,402
Funds introduced from Holt and Wimborne	-	-
	<u>56,822</u>	<u>44,184</u>
<b>Outgoings</b>		
Charitable Expenditure - National Subs.	11,455	10,417
Cost of Activities - Mainly National & SWArea events	<u>6,397</u>	<u>11,788</u>
	17,852	22,205
<b>Direct Expenses</b>		
Charitable Expenditure - Sports Cost etc.	1,959	111
Cost of Fund Generation - Social - Hall Hire etc.	6,690	1,509
Cost of Fund Generation - Competitions - Other costs	<u>3,430</u>	<u>4,187</u>
	12,079	5,807
	<u>26,891</u>	<u>16,172</u>
<b>Gross Profit/(Loss):</b>		
	26,891	16,172
<b>Overheads</b>		
Support Costs - Travelling Expenses	212	56
Support Costs - Printing and Stationery	1,193	808
Support Costs - Telephone and Computer charges	3,408	3,309
Support Costs - Equipment		192
Support Costs - General Expenses	50	177
Management & Admin - Bank Charges and Interest	172	164
Management & Admin - Gross Wages	23,407	18,735
Management & Admin - Professional Fees	1,200	590
Management & Admin - Depreciation	<u>477</u>	<u>317</u>
	30,119	24,348
	<u>(3,228)</u>	<u>(8,176)</u>
<b>Net Profit/(Loss):</b>		

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



BALANCE SHEET  
AS AT 31 AUGUST 2024

	Notes	<u>2024</u>	<u>2023</u>
<b>Fixed Assets</b>			
Office Equipment	5	2,702	1,798
		2,702	1,798
<b>Current Assets</b>			
Debtors		1,481	204
Deposits		<u>27,677</u>	<u>32,655</u>
		<u>29,158</u>	<u>32,859</u>
<b>Current Liabilities</b>			
Creditors: Short Term	6	<u>134</u>	<u>154</u>
Current Assets less Current Liabilities:		29,024	32,705
<b>Total Assets less Current Liabilities:</b>		<u><b>31,726</b></u>	<u><b>34,503</b></u>
<b>Capital &amp; Reserves</b>			
Unrestricted Funds		34,954	42,679
P & L Account		<u>(3,228)</u>	<u>(8,176)</u>
		<u><b>31,726</b></u>	<u><b>34,503</b></u>

The financial statements on pages 7 to 11 were approved by the trustees on 04/11/2024 ~~2023~~ and signed on their behalf by:

  
 \_\_\_\_\_  
 Amy Woodhacott (Chairperson)



## 1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period and in the preceding year.

### (a) Basis of accounting

The financial statements have been prepared under the historical cost convention and are in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

### (b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are only available for use for the purpose of which the monies were received.

### (c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of donations and gifts and is included in full in the Financial Statements when receivable.
- The value of services provided by volunteers has not been included in these accounts.
- Investment income is included when receivable.
- Incoming resources from charitable trading activities are accounted for when earned. The Club is not registered for VAT.

### (d) Resources expended

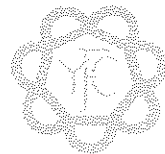
All expenditure is accounted for on the accruals basis.

- Costs of generating funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity

### (e) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation of fixed assets is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life:

Fixtures, fittings and equipment	15% p.a. reducing balance basis
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## (f) Stocks

Stocks are stated at the lower of cost and net realisable value.

## 2 Net resources expended/incoming resources for the year

This is stated after charging:	<b>2024</b>	<b>2023</b>
	£	£
Depreciation	477	317

## 3 Staff costs and numbers

Staff costs were as follows:	<b>2024</b>	<b>2023</b>
	£	£
Salaries and wages	18,729	18,735

No employee received emoluments of more than £60,000

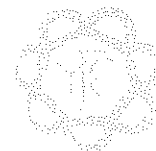
The average number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	<b>2024</b>	<b>2023</b>
Staff	0.72	0.72

## 4 Trustee remuneration and related party transactions

No members of the executive committee received any remuneration during the year.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year or preceding year.



## 5 Tangible fixed assets

	Fixtures, Fittings & equipment
<b>Cost</b>	
At 1 September 2023	18,761
Additions	1,381
At 31 AUGUST 2024	<u>20,142</u>
 <b>Depreciation</b>	
At 1 September 2023	16,963
Charge for period	477
At 31 AUGUST 2024	<u>17,440</u>
 <b>Net Book Value</b>	
At 31 AUGUST 2023	<u>1,798</u>
At 31 AUGUST 2024	<u>2,702</u>

	2024	2023
	£	£
Accruals and deferred income	134	154



**THE DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS**

England & Wales - Charity number 301209

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# Accounts

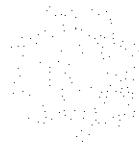
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**DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS**

**REPORT AND ACCOUNTS**

**FOR THE YEAR ENDED 31 AUGUST 2023**

Charity no: 301209





# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



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## LEGAL AND ADMINISTRATIVE INFORMATION

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Charity number	301 209
Registered office	YFC Office Stinsford Business Centre Kingston Maurward Dorchester DT2 8PY

### Principal officers and advisors

President	Mike Tizzard
Deputy president	Andy Seare
Vice presidents	Luke Rake Ian Sargent David Pomeroy Alan Morgan Lisa Cartwright Sonia Cade & Jennifer Curtis
County Chairperson	Charlotte Seare
Vice County Chairman	Amy Wonnacott
Junior vice chairman	Katie Curtis
Treasurer	Charlotte Seare
Independent examiner	Evans & Co Certified Accountants Manchester House Stalbridge DT10 2LL
Honorary Solicitors	Messrs Battens 42 High West Street Dorchester DT1 1HA
Trustees	Steve Curtis Frank Greenway Charlotte Seare

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2023



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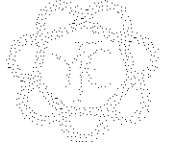
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# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2023



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## Chairman's report

2022/2023 has been a positive year for the County Federation, with continued growth of our clubs and a full calendar of events to keep our members busy at both a Club and County levels. Our membership landed at 340 by the end of the year, an increase on 2021/22.

Following the conclusion of the AGMs in September, we welcomed all our new officers to an Officer Training Day at Kingston Maurward where we discussed their roles and responsibilities for the upcoming year. We were also lucky to have the opportunity to hold a First Aid training day at the start of the year – an opportunity for our members and volunteers the opportunity to learn this essential skill.

Five of our clubs help their annual harvest suppers. Theming of these evenings continue to impress each year, with themes including Grease and Charlie and the Chocolate Factory. Guests were treated to food, good company and a variety of entertainments – a fitting way to say thank you to those who had helped the clubs over the past year.

December saw the first of our larger competitions in the year with the Entertainments Competition at Thomas Hardy School. We were entertained by performances by several of our clubs – clearly we have a lot of talent within our County! In addition we saw the conclusion of the Senior Member of the Year competition, with our competitors being invited on stage for their final interview.

The new year commenced with the Speaking Competitions Day, with a vast array of competitions for our members to take part in, including Call My Bluff, Braintrust, Junior Reading and Situations Vacant. The day was expertly planned by Tracy, with tough competition from across the County. Our members represented themselves extremely well and I was pleased to see members trying these competitions for the first time, alongside returning members who are growing into confident public speakers.

A chilly February was kicked off with our annual Sports Day, with clubs competing in mens hockey, ladies and junior rounders and basketball. These competitions were hotly contested with successes shared amongst the County.

We were lucky enough to have a number of the key South West Area events in our County this year, the first of which was the South West Area Weekend in Weymouth in March. Our members competed against the other members in the South West in competitions including sport, entertainments and speaking. These members should be proud for representing the County so well, with some securing tickets through to the National competition rounds. A fun and enjoyable weekend was had by all, including plenty of socialising.

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2023



Our Rally Day changed venues this year to the Gillingham and Shaftsbury Showground – thank you to the show for hosting us. We had a packed day of competitions, including handicraft, cookery, tug of war, tractor driving, quizzes, an obstacle course and some new additions such as 'how to make a bed'! We had great attendance from all clubs with certificates and trophies being shared amongst our members. We finished the day with our Rally After-Party in the evening.

The second key South West Area event in the calendar was the Competitions Weekend which was held by Dorset YFC at Kingston Maurward College. We welcomed members from the Area to compete in stock judging, Tug of War, metalcraft, fashion Make and Model. A big thank you go to Tracy for the organisation of this, and to the helpers from across the County who helped to make this a success.

In August we took a large group of junior members up to Shropshire for the Junior South West Area Activities Weekend, with the Dorset group giving the remaining counties a run for their money in terms of attendees. Fun was had by all with our members taking part in a range of activities, including canoeing, kayaking and high ropes. This was a chance for our members to socialise with others across the South West and no doubt friends for life were made during the weekend.

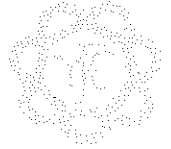
Amongst the above dates we had the continuation of our normal annual competitions, including the clayshoot, bowling, skittles, hedgelaying, mock auction, calf show and sheep show, to name a few. As a new addition to the calendar this year, we held a fencing training day, by kind permission and organisation of Mike Tizzard. This was a great opportunity for our junior members to learn more about the skill in a training environment, with support from several fencers from the County. We have no doubt that these members will be great competitors in next year's competition.

During the year we have continued our fundraising efforts to support the County Federation. This included our Rally Party, BBQs and our Family Fun Day at the end of the year. A big thank you to everyone who has supported these events.

Finally I would like to say a massive thank you to everyone who has helped the County Federation during the year. This includes the judges, stewards, parents and members who have helped to make both clubs and County a success. We certainly couldn't have held all our events without you. The biggest thank you goes to our County Organiser, Tracy Hounsome, who does an incredible amount of work to keep the Federation going, from handling our queries to running our competitions, we really would be lost without her.

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2023



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## Financial review

Total incoming resources for the period are £44,184 (2022: £46,096).  
Total outgoing resources for the period were £52,290 (2022: £46,002)

Incoming resources exceeded outgoing resources producing a loss of £8,176 (2022: £94 profit)

## Reserves policy

Reserves are held in cash deposits, in all totalling £32,655 at 31st August 2023.

Unrestricted funds account for the reserves in their entirety and are available for the general use of the Charity.

## Statement of Committees responsibilities

Charity law requires the Executive Committee to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements the Executive Committee are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue on that basis.

The Executive Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable it to ensure that the accounts comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## Independent examiner

The Executive Committee intends to ask the existing independent examiner to undertake the independent examination in the following year.

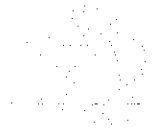
Signed on behalf of the Executive committee on ..... 2023

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Charlotte Seare

(Chairperson)

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



## INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

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Report on the accounts of the Federation for the year end 31 August 2023, which are set out on pages 7 to 11.

### Respective responsibilities of the executive committee and examiner

The charities executive committee consider that an audit is not required for this period (under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It's my responsibility to:

- examine the accounts (under section 43 of the Act);
- to follow procedures laid down in the General Directions given by the Charity Commission
- to state whether particular matters have come to my attention

### Basis of independent examiners report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### Independent examiners statement

In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
  - proper accounting records are kept (in accordance with section 41 of the 1993 Act); and
  - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

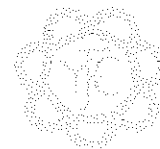
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Evans & Co  
Certified Accountants Manchester House Stalbridge  
DT10 2LL

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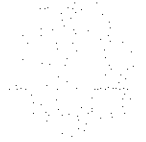
Date

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



PROFIT AND LOSS (INCOME & EXPENDITURE) ACCOUNT FOR THE YEAR ENDED 31 AUGUST 2023

	<u>2023</u>	<u>2022</u>
<b>Income</b>		
Donations - Some with Gift Aid	2,614	2,083
Grants - From NFU - DCC - YFC 'S	3,000	750
Members payments for SWArea & National events	9,600	14,163
Sponsorship	-	6,000
Fund Generation - Social Events	1,682	6,999
Fund Generation - Other Fund Raising	985	1,273
Charitable Activities - Competitions	7,674	3,671
Investment Income	227	9
Subscriptions from Clubs	18,402	10,140
Funds introduced from Holt and Wimborne	-	1,009
	<u>44,184</u>	<u>46,096</u>
<b>Outgoings</b>		
Charitable Expenditure - National Subs.	10,417	1,786
Cost of Activities - Mainly National & SWArea events	<u>11,788</u>	<u>13,181</u>
	22,205	14,968
<b>Direct Expenses</b>		
Charitable Expenditure - Sports Cost etc.	111	15
Cost of Fund Generation - Social - Hall Hire etc.	1,509	3,711
Cost of Fund Generation - Competitions - Other costs	<u>4,187</u>	<u>4,300</u>
	5,807	8,025
	<u>16,172</u>	<u>23,103</u>
<b>Gross Profit/(Loss):</b>		
<b>Overheads</b>		
Support Costs - Travelling Expenses	56	166
Support Costs - Printing and Stationery	808	1,602
Support Costs - Telephone and Computer charges	3,309	2,928
Support Costs - Equipment	192	-
Support Costs - General Expenses	177	1,445
Management & Admin - Bank Charges and Interest	164	120
Management & Admin - Gross Wages	18,735	15,881
Management & Admin - Professional Fees	590	499
Management & Admin - Depredation	<u>317</u>	<u>369</u>
	24,348	23,009
<b>Net Profit/(Loss):</b>	<u>[8,176]</u>	<u>94</u>



## 1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period and in the preceding year.

### (a) Basis of accounting

The financial statements have been prepared under the historical cost convention and are in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

### (b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are only available for use for the purpose of which the monies were received.

### (c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of donations and gifts and is included in full in the Financial Statements when receivable.
- The value of services provided by volunteers has not been included in these accounts.
- Investment income is included when receivable.
- Incoming resources from charitable trading activities are accounted for when earned. The Club is not registered for VAT.

### (d) Resources expended

All expenditure is accounted for on the accruals basis.

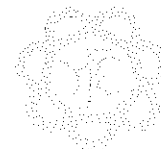
- Costs of generating funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity

### (e) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation of fixed assets is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life:

Fixtures, fittings and equipment	15% p.a. reducing balance basis
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# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 AUGUST 2023

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## (f) Stocks

Stocks are stated at the lower of cost and net realisable value.

## 2 Net resources expended/incoming resources for the year

This is stated after charging:	<b>2023</b>	<b>2022</b>
	£	£
Depreciation	317	369

## 3 Staff costs and numbers

Staff costs were as follows:	<b>2023</b>	<b>2022</b>
	£	£
Salaries and wages	18,735	15,881

No employee received emoluments of more than £60,000

The average number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	<b>2023</b>	<b>2022</b>
Staff	0.72	0.72

## 4 Trustee remuneration and related party transactions

No members of the executive committee received any remuneration during the year.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year or preceding year.

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 AUGUST 2023

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## 5 Tangible fixed assets

	Fixtures, Fittings & equipment
<b>Cost</b>	
At 1 September 2022	18,742
Additions	19
At 31 AUGUST 2023	<u>18,761</u>
<b>Depreciation</b>	
At 1 September 2022	16,646
Charge for period	317
At 31 AUGUST 2023	<u>16,963</u>
<b>Net Book Value</b>	
At 31 AUGUST 2022	<u>2,096</u>
At 31 AUGUST 2023	<u>1,798</u>

	2023	2022
	£	£
Accruals and deferred income	154	84



**THE DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS**

England & Wales - Charity number 301209

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# Accounts

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**DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS**

**REPORT AND ACCOUNTS**

**FOR THE YEAR ENDED 31 AUGUST 2022**

Charity no: 301209

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



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# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

## LEGAL AND ADMINISTRATIVE INFORMATION

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### Reference and administrative information

Charity name	Dorset County Federation of Young Farmers Clubs
Charity number	301 209
Registered office	YFC Office Stinsford Business Centre Kingston Maurward Dorchester DT2 8PY

### Principal officers and advisors

President	Nick Sansom
Deputy president	Mike Tizzard
Vice presidents	Luke Rake Ian Sargent David Pomeroy Alan Morgan Andy Seare Sonia Cade Jennifer Curtis
County Chairperson	Steven Bailey
Vice County Chairman	Charlotte Seare
Junior County Chairman	Amy Wonnacott
Treasurer	Charlotte Seare
Independent Examiner	Evans & Co Certified Accountants Manchester House Stalbridge DT10 2LL
Honorary Solicitors	Messrs Battens 42 High West Street Dorchester DT1 1HA
Trustees	Steve Curtis Frank Greenway Steven Bailey

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2022

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## **Structure, Governance and Management**

The Dorset Federation is an unincorporated association of the Young Farmers Clubs in Dorset formed in accordance with the Constitution and rules for County Federations approved by the Council of the National Federation. It is affiliated to the National Federation of Young Farmers Clubs and is registered by the Charity Commission (number 301209) as a charity.

## **Recruitment and appointment of executive committee**

Members of the executive committee are elected and appointed annually in accordance with the Deed of Constitution and meetings held at least three times a year. The Executive committee consists of elected, appointed and co-opted members.

## **Organisational structure**

The Executive Committee is responsible for carrying out the objectives and management of the affairs of the Federation, subject to any direction given to it by a General Meeting.

## **Charitable objectives**

The objectives of the Federation are:

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the sound welfare of such members to provide and promote the provision of facilities for recreation and other leisure time occupations being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community.

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2022

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## Chairman's report

The year started with us coming out of Covid-19 restrictions and we were slowly able to return to normality. It all started with the club AGM's and their new officers being elected for the year. We then got all the officers together for the club officers training to get them ready to run and lead their clubs.

With the return of social events Puddletown, Beaminster, Marshwood and Sherborne all held a Harvest supper. It was great to see clubs putting on Harvest supper again and meeting up together. We also had a county visit to the Police Armed Response HQ in Winfrith where we got to see the weapons and tactics used by the armed police. The usual program of county and national competitions started back up. The county competitions started with the Dorset speaking competitions day taking place in December.

We had members throughout the day competing in Junior Reading, After dinner speaking, Situations vacant, Brainstrust, junior public speaking, and junior and senior member of the year. The standard of the competitions was extremely high, and it was a great showcase of the talented public speakers within the county.

The new year brought the county sports day with teams taking part in Frisbee, Rounders, Mens Dodgeball and Ladies Netball at Thomas Hardy Sports Hall. The sports were decided by the members on what they wanted to take part in, and a fun morning was had by all those taking part.

In February we held the Pantomime entertainments competition where we saw four performances from Marshwood, Puddletown, Beaminster and Sherborne in a hotly contested competition. There was lots of laughter, and it was great to see so many faces again after covid. We also had fillers from other clubs in the county, it was great to see all the clubs from across the county getting involved with the evening.

March saw the return of the SWA weekend as lots of members travelled to Western Super Mare for a weekend of socialising and competitions. A fun and enjoyable weekend was had by the members. The county had brilliant success in the various competitions coming 3<sup>rd</sup> overall.

We also had a county bale art competition where clubs put bale sculptures around the county to promote young farmers and their clubs. Well done to all the clubs who took part they looked great and were a fantastic advertisement for young farmers.

We held the rally and after rally party at Dorchester show ground in April. There were lots of members taking part with entries up on previous years, with exhibits being displayed to an incredibly high standard. It was thoroughly enjoyable day with lots of competitions including tractor driving, cookery and handicrafts. The evening saw the after-rally party where members partied young farmers style.

This year we had a new competition in the form of a sheep show where members prepped their sheep at home ready for judging. It was a great success with members from across the county showing off their sheep of various different breeds to an exceptionally high standard.

Throughout the year we also held several other competitions including a skittles league, auctioneering competition, clay shooting, stock judging, grasslands competition, bowling, cookery, floristry, mock auction and fencing. Thank you to everyone who help put on these competitions and to clubs who helped organised them.

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2022

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June saw clubs from across the county light beacons and bonfires to celebrate the Queens Platinum Jubilee. Sadly, this year saw the passing of Her Majesty The Queen, the Queen has been a committed patron of Young Farmers' Clubs and Dorset YFC paid their respects by laying flowers at Buckingham Palace.

Junior SWA saw junior members from Dorset travelled to Shropshire for an activity weekend including shooting, high ropes, raft building and much more. The members had a very enjoyable weekend, and I would recommend it to all junior members.

This year members from the county have had great success representing the county at national young farmers finals for a variety of competitions including; Junior member of the year, Situation Vacant, Clay Shooting, Stocking Judging, Tug of War, Cookery and Floristry. Congratulations to Joanna House for winning the situation vacant competition and to Henrietta Love for winning the Junior member of the year and to all the other members that have represented the county, you have all done Dorset incredibly proud.

A big thankyou to all the ex-members, advisory, parents who have given up their time to help support the county this year whether it was judging a competition or helping in other ways without your support Dorset wouldn't be able keep doing all the things it does for the members. Also thank you to all the sponsors who have supported Dorset YFC this year, in particular to Cornish Mutual who have sponsored Dorset YFC's whitecoats for our members to wear when representing Dorset and first aid training for our members.

Thank you to our County organiser Tracy she has done an amazing job of keeping the county going and supporting all the clubs.

It has been a successful year for membership with the county finishing having over 300 members. A massive well done to all the clubs for expanding the membership and hopefully county can keep supporting the clubs to expand the membership further.

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2022

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## Financial review

Total incoming resources for the period are £46,096 (2021: £33,159).

Total outgoing resources for the period were £46,002 (2021: £40,089)

Incoming resources exceeded outgoing resources producing a profit of £94 (2021: £6,930 loss)

## Reserves policy

Reserves are held in cash deposits, in all totalling £40,678 at 31st August 2022.

Unrestricted funds account for the reserves in their entirety and are available for the general use of the Charity.

## Statement of Committees responsibilities

Charity law requires the Executive Committee to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements the Executive Committee are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue on that basis.

The Executive Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable it to ensure that the accounts comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## Independent examiner

The Executive Committee intends to ask the existing independent examiner to undertake the independent examination in the following year.

Signed on behalf of the Executive committee on ... 05/10/2022 ... 2022



---

Steven Bailey

(Chairperson)

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

## PROFIT AND LOSS (INCOME & EXPENDITURE) ACCOUNT FOR THE YEAR ENDED 31 AUGUST 2022

	<u>2022</u>	<u>2021</u>
<b>Income</b>		
Donations - Some with Gift Aid	2,083	2,070
Grants - From NFU - OCC - YFC 'S	750	2,500
Members payments for SWArea & National events	14,163	9,336
Sponsorship	6,000	20
Fund Generation - Social Events	6,999	-
Fund Generation - Other Fund Raising	1,273	2,470
Charitable Activities - Competitions	3,671	1,132
Investment Income	9	2
Subscriptions from Clubs	10,140	15,629
Funds Introduced from Holt and Wimborne	<u>1,009</u>	<u>-</u>
	46,096	33,159
<b>Outgoings</b>		
Charitable Expenditure - National Subs.	1,786	8,580
Cost of Activities - Mainly National & SWArea events	<u>13,181</u>	<u>8,765</u>
	14,968	17,345
<b>Direct Expenses</b>		
Charitable Expenditure - Sports Cost etc.	15	182
Cost of Fund Generation - Social - Hall Hire etc.	3,711	855
Cost of Fund Generation - Competitions - Other costs	<u>4,300</u>	<u>2,095</u>
	8,025	3,133
<b>Gross Profit/(Loss):</b>	<u>23,103</u>	<u>12,682</u>
<b>Overheads</b>		
Support Costs - Travelling Expenses	166	32
Support Costs - Printing and Stationery	1,602	1,020
Support Costs - Telephone and Computer charges	2,928	2,448
Support Costs - General Expenses	1,445	61
Management & Admin - Bank Charges and Interest	120	-
Management & Admin - Gross Wages	15,881	14,733
Management & Admin - Professional Fees	499	883
Management & Admin - Depreciation	<u>369</u>	<u>435</u>
	23,009	19,612
<b>Net Profit/(Loss):</b>	<u>94</u>	<u>(6,930)</u>

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

BALANCE SHEET  
AS AT 31 AUGUST 2022

	Notes	<u>2022</u>	<u>2021</u>
<b>Fixed Assets</b>			
Office Equipment	5	2,096	2,465
		2,096	2,465
<b>Current Assets</b>			
Debtors		(12)	45
Deposits		<u>40,678</u>	<u>40,186</u>
		<u>40,667</u>	<u>40,231</u>
<b>Current Liabilities</b>			
Creditors: Short Term	6	<u>84</u>	<u>111</u>
Current Assets less Current Liabilities:		40,583	40,120
<b>Total Assets less Current Liabilities:</b>		<u><b>42,679</b></u>	<u><b>42,585</b></u>
<b>Capital &amp; Reserves</b>			
Unrestricted Funds		42,585	49,515
P & L Account		<u>94</u>	<u>(6,930)</u>
<b>Total</b>		<u><b>42,679</b></u>	<u><b>42,585</b></u>

The financial statements on pages 7 to 11 were approved by the trustees on .....05/10/..... 2022 and signed on their behalf by:

SR Bailey  
Steven Bailey (Chairperson)

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 AUGUST 2022

---

## 1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period and in the preceding year.

### (a) Basis of accounting

The financial statements have been prepared under the historical cost convention and are in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

### (b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are only available for use for the purpose of which the monies were received.

### (c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of donations and gifts and is included in full in the Financial Statements when receivable.
- The value of services provided by volunteers has not been included in these accounts.
- Investment income is included when receivable.
- Incoming resources from charitable trading activities are accounted for when earned. The Club is not registered for VAT.

### (d) Resources expended

All expenditure is accounted for on the accruals basis.

- Costs of generating funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity

### (e) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation of fixed assets is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life:

Fixtures, fittings and equipment	15% p.a. reducing balance basis
----------------------------------	---------------------------------

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 AUGUST 2022

---

## (f) Stocks

Stocks are stated at the lower of cost and net realisable value.

## 2 Net resources expended/incoming resources for the year

This is stated after charging:	2022	2021
	£	£
Depreciation	369	435

## 3 Staff costs and numbers

Staff costs were as follows:	2022	2021
	£	£
Salaries and wages	15,881	14,733

No employee received emoluments of more than £60,000

The average number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2022	2021
Staff	0.72	0.72

## 4 Trustee remuneration and related party transactions

No members of the executive committee received any remuneration during the year.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year or preceding year.

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES TO THE ACCOUNTS  
FOR THE YEAR ENDED 31 AUGUST 2022

## 5 Tangible fixed assets

	Improvements to leasehold premises	Fixtures, Fittings & equipment	Total
<b>Cost</b>			
At 1 September 2021	-	18,742.00	18,742.00
Additions	-	-	-
At 31 AUGUST 2022	-	18,742.00	18,742.00
<b>Depreciation</b>			
At 1 September 2021	-	16,277.00	16,277.00
Charge for period	-	369.00	369.00
At 31 AUGUST 2022	-	16,646.00	16,646.00
<b>Net Book Value</b>			
At 31 AUGUST 2021	-	2,465.00	2,465.00
At 31 AUGUST 2022	-	2,096.00	2,096.00

## 6 Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals and deferred income	84	111

**THE DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS**

England & Wales - Charity number 301209

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# Accounts

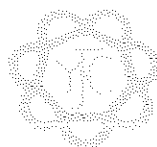
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**DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS**

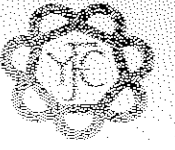
**REPORT AND ACCOUNTS**

**FOR THE YEAR ENDED 31 AUGUST 2021**

Charity no: 301209



DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



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# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

## LEGAL AND ADMINISTRATIVE INFORMATION

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### Reference and administrative information

Charity name Dorset County Federation of Young Farmers Clubs

Charity number 301 209

Registered office YFC Office  
Stinsford Business Centre  
Kingston Maurward Dorchester  
DT2 8PY

### Principal officers and advisors

President Angela Frampton

Deputy president Nick Sansom

Vice presidents Sue Northover  
Luke Rake  
Ian Sargent  
David Pomeroy  
Caroline Durstan  
Alan Morgan  
Mike Tizzard

County Chairperson Matthew Frampton

Vice County Chairman Steven Bailey

Junior County Chairman Charlotte Seare

Treasurer Heather Norman

Independent examiner Evans & Co  
Certified Accountants  
Manchester House  
Stalbridge  
DT10 2LL

Honorary Solicitors Messrs Battens  
42 High West Street Dorchester  
DT1 1HA

Trustees Mary Simpson  
Steve Curtis  
Frank Greenway  
Matthew Frampton

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2021



---

## Structure, Governance and Management

The Dorset Federation is an unincorporated association of the Young Farmers Clubs in Dorset formed in accordance with the Constitution and rules for County Federations approved by the Council of the National Federation. It is affiliated to the National Federation of Young Farmers Clubs and is registered by the Charity Commission (number 301 209) as a charity.

### Recruitment and appointment of executive committee

Members of the executive committee are elected and appointed annually in accordance with the Deed of Constitution and meetings held at least three times a year. The Executive committee consists of elected, appointed and co-opted members.

### Organisational structure

The Executive Committee is responsible for carrying out the objectives and management of the affairs of the Federation, subject to any direction given to it by a General Meeting.

### Charitable objectives

The objectives of the Federation are:

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the sound welfare of such members to provide and promote the provision of facilities for recreation and other leisure time occupations being facilities which will improve their conditions of life, and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community.

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2021



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## Achievements and performance

### Chairman's report

Good evening everybody, as many of you know I'm currently in my second year as County Chairman and to say the least it has been an eventful year with Covid and fighting cancer!

Once again thank you so much for your support through the journey of testicular cancer and raising over £7,000 within the federation for my chosen charity of Orchid.

So we started off the young farmer year with AGM season in the midst of lockdown. Thanks to the great platform of zoom we managed to hold all of our club AGMs very efficiently. Most clubs kept their officers in post for another year. Unfortunately, Hermitage and Hilfield folded due to lack of members and the club officers coming to the end of their yfc journey. Thankyou to all who kept the club active over the past few years! We held our Officer training day also on zoom for all club chairmen, secretary, treasurers and additionally the safeguarding officers. This is such an important day for all new officers and a great refresher for officers continuing in their roll.

At this point in the year we started going into different tiers and readiness levels, which confused us all but Dorset were, and still are up there at the top of the table for retaining and gaining new members, which is great to see and down to the support and great organisation from Tracy in the office!

NFYFC took out the entertainments competition from the program, and introduced the YFC talent completion which we used as our fundraiser for the year and raised some much needed funds, to help cover the shortfall from lack of membership.

January started great with our Public speaking day where we had entries in every competition. Thankyou once again to all our judges and Tracy for organising the mountains of zoom links and keeping the day running smoothly.

We held a very different kind of Easter bingo online from your own home, which had a great uptake with over 60 people joining us and raised an amazing £650. Thank you to everyone who sponsored houses and lines, it is great to see such kind generosity and support.

The decision was made to cancel our rally as it would usually be held due to us not being able to meet with the numbers that we would like and opted for a Rally month where we held four very successful weekends in May.

We decided to host county evenings ever fortnight for all members to attend which consisted of bake off, Taskmaster, fitness evenings and guest speakers from JCB, Orchid and Cornish mutual with talk on farm safety and public right of ways.

July brought on a busy month with the county sports day and the mock auction. It was so refreshing to finally have a great county get together with members competing!

Thankyou to the members and supporters who came out and braved the weather in August for our presentation day! It really did seem like the first bit of normality we have had in a very long time.

AGM season has now flown by once again which means I am nearing the end of my yfc journey, but coming into the new YFC year the eager fresh faces look very promising and I'm sure the federation will thrive into 2022.

I can safely say even though it has been a different kind of year we have been busier than ever at County. We haven't missed any competitions out of our schedule and included a lot more than usual to help keep our members engaged and active

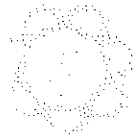
Thank you to Tracy for doing an amazing job like always and thank you to the rest of my county team who have stepped up where needed! A polite reminder to all our new officers, please remember we are here to help, and always on the end of the phone if needed.

Throughout the year Dorset YFC is very grateful for all the sponsors, associates and helpers. Thank you in particular to Cornish Mutual and NFU who have supported us financially throughout this trying year.

Even though I'm now passing over chairman to Steve I don't think you'll be getting rid of me that easy and I'm sure I will see you all at various competitions!

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2021



## Financial review

Total Incoming resources for the period are £33,159 (2020:£39,791)  
Total outgoing resources for the period were £40,089 (2020:£39,451)

Incoming resources exceeded outgoing resources producing a loss of £6,930 (2020: £340)

## Reserves policy

Reserves are held in cash deposits, in all totalling £40,186 at 31st August 2021.

Unrestricted funds account for the reserves in their entirety and are available for the general use of the Charity.

## Statement of Committees responsibilities

Charity law requires the Executive Committee to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements the Executive Committee are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue on that basis.

The Executive Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable it to ensure that the accounts comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## Independent examiner

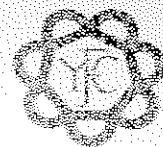
The Executive Committee intends to ask the existing independent examiner to undertake the independent examination in the following year.

Signed on behalf of the Executive committee on 13/10/21 2021

Matthew Frampton

(Chairperson)

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



## INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

Report on the accounts of the Federation for the year end 31 August 2021, which are set out on pages 6 to 10.

### Respective responsibilities of the executive committee and examiner

The charities executive committee consider that an audit is not required for this period (under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It's my responsibility to:

- examine the accounts (under section 43 of the Act);
- to follow procedures laid down in the General Directions given by the Charity Commission
- to state whether particular matters have come to my attention

### Basis of Independent examiners report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### Independent examiners statement

In the course of my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:
  - proper accounting records are kept (in accordance with section 41 of the 1993 Act); and
  - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date

19/10/21

Evans & Co  
Certified Accountants Manchester House Stalbridge  
DT10 2LL

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



Profit & Loss (Income & Expenditure Account) Year Ended 31 August 2021

INCOME	2021	2020		
Donations	2,069.50	2,084.50		
Grants - From NFU - DCC - YFC's	2,500.00	0.00		
Members payments for SW Area & National events	9,336.30	8,465.42		
Sponsorship	20.00	7,732.00		
Fund Generation - Social Events	0.00	55.00		
Fund Generation - Other Fund Raising	2,469.78	1,126.26		
Charitable Activities - Competitions	1,132.49	1,504.00		
Investment Income	1.97	174.92		
Other Income	-	-		
Subscriptions from Clubs	15,629.10	18,649.20		
	<u>33,159.14</u>	<u>39,791.3</u>	33,159.14	39,791.30
<b>OUTGOINGS</b>				
Charitable Expenditure - National Subs.	8,580.44	7,029.12		
Cost of Charitable Activities Mainly SW Area events.	8,764.60	7,481.08		
	<u>17,345.04</u>	<u>14,510.20</u>	(17,345.04)	(14,510.20)
<b>DIRECT EXPENSES</b>				
Charitable Expenditure - Sports Cost etc.	-	-		
Cost of Fund Generation - Social - Hall Hire etc.	855.45	348.98		
Cost of Fund Generation - Competitions - Other Costs	2,277.07	2,347.54		
	<u>3,132.52</u>	<u>2,696.52</u>	(3,132.52)	(2,696.52)
<b>Gross Profit / (Loss)</b>		<u>12,681.58</u>		<u>22,584.58</u>
<b>OVERHEADS</b>				
Support Costs - Rent and Rates	-	-		
Support Costs - Electricity for Rally	-	-		
Support Costs - Travelling Expenses	32.00	254.40		
Support Costs - Printing And Stationery	1,020.11	1,323.34		
Support Costs - Telephone and Computer charges	2,448.08	3,108.30		
Support Costs- Equipment Hire & Rental	-	-		
Support Costs - Maintenance	-	-		
Support Costs - General Expenses	60.69	2065.49		
Management & Admin. - Bank Charges and Interest	-	-		
Management & Admin. - Gross Wages	14,732.65	14,543.76		
Management & Admin - Professional Fees	883.20	437.00		
Management & Admin - Depreciation	435.00	512.00		
	<u>19,611.73</u>	<u>22,244.29</u>	(19,611.73)	(22,244.29)
<b>Net Profit / (Loss)</b>		<u>(£6,930.15)</u>		<u>£ 340.29</u>


# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

BALANCE SHEET  
AS AT 31 AUGUST 2021



	Notes	£	2021 £	£	2020 £
<b>Fixed assets</b>	5				
Tangible assets			2,465		2,900
<b>Current assets</b>					
Stocks		-		122	
Debtors		45		605	
Cash at bank and in hand		40,186		46,354	
			<u>40,231</u>	<u>47,081</u>	
Creditors: amounts falling due within one year		111		78	
<b>Net Current assets</b>			<u>40,120</u>		<u>47,003</u>
<b>Total assets less current liabilities</b>			<u>42,585</u>		<u>49,903</u>
Creditors: amounts falling due after more than one year			-		-
<b>Net Assets</b>			<u>42,585</u>		<u>49,903</u>
<b>FUNDS</b>					
Unrestricted funds			42,585		49,903
Restricted funds			-		-
			<u>42,585</u>		<u>49,903</u>

The financial statements on pages 6 to 10 were approved by the trustees on 13/10/21 2021 and signed on their behalf by:

  
 \_\_\_\_\_  
 Matthew Frampton (Chairperson)

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES FOR THE ACCOUNTS  
AS AT 31 AUGUST 2021

## 1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period and in the preceding year.

### (a) Basis of accounting

The financial statements have been prepared under the historical cost convention and are in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

### (b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are only available for use for the purpose of which the monies were received.

### (c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of donations and gifts and is included in full in the Financial Statements when receivable.
- The value of services provided by volunteers has not been included in these accounts.
- Investment income is included when receivable.
- Incoming resources from charitable trading activities are accounted for when earned. The Club is not registered for VAT.

### (d) Resources expended

All expenditure is accounted for on the accruals basis.

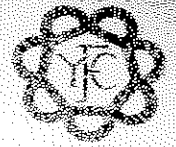
- Costs of generating funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity

### (e) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation of fixed assets is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life:

Fixtures, fittings and equipment	15% p.a. reducing balance basis
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# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES FOR THE ACCOUNTS  
AS AT 31 AUGUST 2021

## (f) Stocks

Stocks are stated at the lower of cost and net realisable value.

## 2 Net resources expended/incoming resources for the year

This is stated after charging:	2021	2020
	£	£
Depreciation	435	512

## 3 Staff costs and numbers

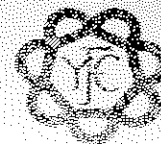
Staff costs were as follows:	2021	2020
	£	£
Salaries and wages	14,733	14,544

No employee received emoluments of more than £60,000

The average number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2021	2020
Staff	<u>0.72</u>	<u>0.72</u>

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



## NOTES FOR THE ACCOUNTS AS AT 31 AUGUST 2021

### 4 Trustee remuneration and related party transactions

No members of the executive committee received any remuneration during the year.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year or preceding year.

### 5 Tangible fixed assets

	Improvements To leasehold premises	Fixtures, Fittings & equipment	Total
<b>Cost</b>			
At 1 September 2020	-	18,742	18,742
Additions	-	-	-
At 31 AUGUST 2021	-	18,742	18,742
<b>Depreciation</b>			
At 1 September 2020	-	15,842	15,842
Charge for period	-	435	435
At 31 AUGUST 2021	-	16,277	16,277
<b>Net Book Value</b>			
At 31 AUGUST 2020	-	2900	2900
At 31 AUGUST 2021	-	2465	2,465

### 6 Creditors: amounts falling due within one year

	2021 £	2020 £
Accruals and deferred income	111	78

A bank balance of £1,008.86 is held on behalf of Holt and Wimborne Young Farmers' Club until such time as the club is restarted. This balance is not included within the accounts of the Dorset County Federation of Young Farmers' Clubs.

**THE DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS**

England & Wales - Charity number 301209

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# Accounts

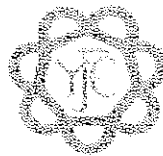
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**DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS**

**REPORT AND ACCOUNTS**

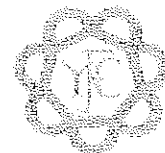
**FOR THE YEAR ENDED 31 AUGUST 2020**

Charity no: 301209



# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

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# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

## LEGAL AND ADMINISTRATIVE INFORMATION

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### Reference and administrative information

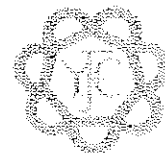
Charity name	Dorset County Federation of Young Farmers Clubs
Charity number	301 209
Registered office	YFC Office Stinsford Business Centre Kingston Maurward Dorchester DT2 8PY

### Principal officers and advisors

President	Angela Frampton
Deputy president	Nick Sansom
Vice presidents	Sue Northover Luke Rake Ian Sargent David Pomeroy Carol Durstan Alan Morgan Mike Tizzard
County Chairperson	Matthew Frampton
Vice County Chairman	Not filled for 2019/20
Junior County Chairman	Steven Bailey
Treasurer	Heather Norman
Independent examiner	Evans & Co Certified Accountants Manchester House Stalbridge DT10 2LL
Honorary Solicitors	Messrs Battens 42 High West Street Dorchester DT1 1HA
Trustees	Mary Simpson Steve Curtis Frank Greenway Matthew Frampton

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2020



---

## Structure, Governance and Management

The Dorset Federation is an unincorporated association of the Young Farmers Clubs in Dorset formed in accordance with the Constitution and rules for County Federations approved by the Council of the National Federation. It is affiliated to the National Federation of Young Farmers Clubs and is registered by the Charity Commission (number 301 209) as a charity.

## Recruitment and appointment of executive committee

Members of the executive committee are elected and appointed annually in accordance with the Deed of Constitution and meetings held at least three times a year. The Executive committee consists of elected, appointed and co-opted members.

## Organisational structure

The Executive Committee is responsible for carrying out the objectives and management of the affairs of the Federation, subject to any direction given to it by a General Meeting.

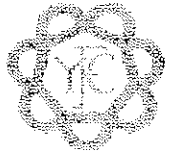
## Charitable objectives

The objectives of the Federation are:

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the sound welfare of such members to provide and promote the provision of facilities for recreation and other leisure time occupations being facilities which will improve their conditions of life, and will assist in the development of their spiritual and mental capacities, self-reliance and individual responsibility, so that they may grow to full maturity as individuals and members of the community.

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2020



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## Achievements and performance

### Chairman's report

I Started off my year in November with the County AGM stepping into the big boots of Mr Henry Cox!

My first job for the year was to host the County Entertainments Competition, where we had a brilliant attendance and some great entertainment. We then awarded all the trophies for the Harvest Supper Competition and Senior and Junior Member of The Year! Well done to all. We didn't slow down much leading up to Christmas with a brand new County Ski Trip over New Year. I was looking forward to the trip for months but unfortunately started my journey with testicular cancer a week before we were due to leave! But I know they all had an amazing time!

Myself and Tracy decided we were going to trial a Speaking competitions day in January which went brilliantly with everyone turning up on time and running very smoothly. This day truly showcased the talent we have within our federation! Tracy very conveniently planned a day out when we had our Sports day in February but due to her pre organisation this ran smoother than ever! Truly a great day with teams from nearly every club including scratch teams!

Our Hedge laying Competition was kindly organised by Sturminster Newton Young Farmers and apart from a very wet and muddy field had entries from three clubs in Junior, intermediate and senior classes.

Now for the Main event, South West Area! Myself and Tracy along with 60+ members from Dorset headed down to Berties Lodge in Newquay for an action packed weekend of Competitions and Partying! Well done to Sherborne in the Junior Reading and Public Speaking, Puddletown in the debating and Drama, Marshwood Vale in Call My Bluff and On The News and Beaminster in the Football. I would like to say a special well done to Charlotte Seare in the Senior Member of the Year and Henrietta Love in the Junior Member of the year who won and went forward to the National Competition and came an amazing fourth!

Shortly after we arrived home Covid 19 started to take hold and we made the decision to cancel the rally and future competitions, following the guidance set out by Nationals! The bale art competition still went ahead and gave many people especially me a smile as I was heading up to Southampton for chemotherapy!

As a County we have held together to offer all our members a variety of competitions over this period from a virtual Calf Show and Stockjudging competition to isolation pictures, cake decorations, yearbook covers and TikTok Challenges! One of the highlights of isolation has to be the Toilet Roll Toss, it was great to see so many clubs getting involved and great to see so many members enjoying it so much!

My year as County Chairman has seen some highs and lows and as many of you know I have been fighting Testicular cancer since December, but thankfully it's all resolved now and I can get back to a bit of normality! I would like to say a huge thank you to everyone who was involved in the fundraising campaign for my chosen charity "Orchid" whilst I was not at my best. It was so inspiring to be reminded how many friends this federation has given me and to raise over £7,000 is an outstanding achievement!

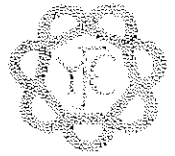
Thankyou to Tracy for keeping the ship afloat and doing an amazing job like always and thank you to the rest of my county team who have stepped up where needed!

Throughout the year Dorset YFC is very grateful for all the sponsors, associates and helpers. Thank you in particular to Cornish Mutual and NFU who have supported us financially throughout this trying year.

We will continue to help each and every club through this pandemic as much as we can, and as things start to ease, hopefully get to meet all the new club officers and thrive into 2021!

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

REPORT OF THE EXECUTIVE COMMITTEE  
FOR THE YEAR ENDED 31 AUGUST 2020



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## Financial review

Total incoming resources for the period are £39,791 (2019:£70,986)

Total outgoing resources for the period were £39,451 (2019:£70,716)

Incoming resources exceeded outgoing resources producing a profit of £340 (2019: £270).

## Reserves policy

Reserves are held in cash deposits, in all totalling £46,354 at 31st August 2020.

Unrestricted funds account for the reserves in their entirety and are available for the general use of the Charity.

## Statement of Committees responsibilities

Charity law requires the Executive Committee to prepare financial statements for each financial year which show a true and fair view of the state of affairs of the charity and its financial activities for that period. In preparing those financial statements the Executive Committee are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue on that basis.

The Executive Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable it to ensure that the accounts comply with the Charities Act 1993. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## Independent examiner

The Executive Committee intends to ask the existing independent examiner to undertake the independent examination in the following year.

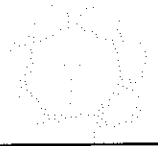
Signed on behalf of the Executive committee on ..... 2020

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**Matthew Frampton**

**(Chairperson)**

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS

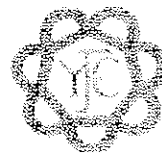


Profit & Loss (Income & Expenditure Account) Year Ended 31 August 2020

	2020		2019	
<b>INCOME</b>				
Donations	2,084.50		224.50	
Grants - From NFU - DCC - YFC's	0.00		3,250.00	
Members payments for SW Area & National events	8,465.42		14,642.69	
Sponsorship	7,732.00		2,360.00	
Fund Generation - Social Events	55.00		7,391.70	
Fund Generation - Other Fund Raising	1,126.26		125.00	
Charitable Activities - Competitions	1,504.00		25,830.17	
Investment Income	174.92		178.76	
Other Income	-		-	
Subscriptions from Clubs	<u>18,649.20</u>		<u>16,983.00</u>	
	<u>39,791.30</u>	39,791.30	<u>70,985.82</u>	70,985.82
<b>OUTGOINGS</b>				
Charitable Expenditure - National Subs.	7,029.12		5,971.90	
Cost of Charitable Activities Mainly SW Area events.	<u>7,481.08</u>		<u>14,098.05</u>	
	<u>14,510.20</u>	(14,510.20)	<u>20,069.95</u>	(20,069.95)
<b>DIRECT EXPENSES</b>				
Charitable Expenditure - Sports Cost etc.	-		-	
Cost of Fund Generation - Social - Hall Hire etc.	348.98		18,700.25	
Cost of Fund Generation - Competitions - Other Costs	<u>2,347.54</u>		<u>8,515.26</u>	
	<u>2,696.52</u>	(2,696.52)	<u>27,215.51</u>	(27,215.51)
<b>Gross Profit / (Loss)</b>		<u>22,584.58</u>	<u>23,700.36</u>	
<b>OVERHEADS</b>				
Support Costs - Rent and Rates	-		(197.44)	
Support Costs - Electricity for Rally	-		1,461.00	
Support Costs - Travelling Expenses	254.40		231.20	
Support Costs - Printing And Stationery	1,323.34		1,441.94	
Support Costs - Telephone and Computer charges	3,108.30		2,480.05	
Support Costs- Equipment Hire & Rental	-		75.00	
Support Costs - Maintenance	-		-	
Support Costs - General Expenses	2,065.49		2063.97	
Management & Admin. - Bank Charges and Interest	-		-	
Management & Admin. - Gross Wages	14,543.76		14,498.45	
Management & Admin - Professional Fees	437.00		774.60	
Management & Admin - Depreciation	<u>512.00</u>		<u>602.00</u>	
	<u>22,244.29</u>	(22,244.29)	<u>23,430.77</u>	(23,430.77)
<b>Net Profit / (Loss)</b>		<u>£ 340.29</u>	<u>£ 269.59</u>	



# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



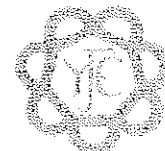
BALANCE SHEET  
AS AT 31 AUGUST 2020

	Notes	£	2020 £	£	2019 £
<b>Fixed assets</b>	5				
Tangible assets			2,900		3,412
<b>Current assets</b>					
Stocks		122		122	
Debtors		605		365	
Cash at bank and in hand		46,354			
				45,751	
		<u>47,081</u>		<u>46,238</u>	
<b>Creditors: amounts falling due within one year</b>		78		87	
<b>Net Current assets</b>			<u>47,003</u>		<u>46,151</u>
Total assets less current liabilities			49,903		49,563
<b>Creditors: amounts falling due after more than one year</b>			-		-
<b>Net Assets</b>			<u>49,903</u>		<u>49,563</u>
<b>FUNDS</b>					
Unrestricted funds			49,903		49,563
Restricted funds			-		-
			<u>49,903</u>		<u>49,563</u>

The financial statements on pages 6 to 10 were approved by the trustees on ..... 2020 and signed on their behalf by:

Matthew Frampton (Chairperson)

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES FOR THE ACCOUNTS  
AS AT 31 AUGUST 2020

## 1 Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period and in the preceding year.

### (a) Basis of accounting

The financial statements have been prepared under the historical cost convention and are in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities issued in March 2005 and comply with the Charities (Accounts and Reports) Regulations 2005 issued under the Charities Act 1993.

### (b) Fund accounting

- Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.
- Restricted funds are only available for use for the purpose of which the monies were received.

### (c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

- Voluntary income is received by way of donations and gifts and is included in full in the Financial Statements when receivable.
- The value of services provided by volunteers has not been included in these accounts.
- Investment income is included when receivable.
- Incoming resources from charitable trading activities are accounted for when earned. The Club is not registered for VAT.

### (d) Resources expended

All expenditure is accounted for on the accruals basis.

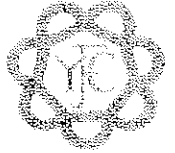
- Costs of generating funds comprise the costs associated with attracting voluntary income.
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those of an indirect nature necessary to support them.
- Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity

### (e) Tangible fixed assets

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation of fixed assets is provided at the following annual rates in order to write off the cost of each asset over its estimated useful life:

Fixtures, fittings and equipment	15% p.a. reducing balance basis
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# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



NOTES FOR THE ACCOUNTS  
AS AT 31 AUGUST 2020

## (f) Stocks

Stocks are stated at the lower of cost and net realisable value.

## 2 Net resources expended/incoming resources for the year

This is stated after charging:	2020 £	2019 £
Depreciation	512	602

## 3 Staff costs and numbers

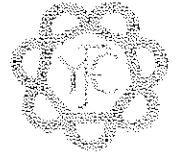
Staff costs were as follows:	2020 £	2019 £
Salaries and wages	14,544	14,598

No employee received emoluments of more than £60,000

The average number of employees during the year, calculated on the basis of full time equivalents, was as follows:

	2020	2019
Staff	<u>0.72</u>	<u>0.72</u>

# DORSET COUNTY FEDERATION OF YOUNG FARMERS' CLUBS



## 4 Trustee remuneration and related party transactions

No members of the executive committee received any remuneration during the year.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year or preceding year.

## 5 Tangible fixed assets

	Improvements To leasehold premises	Fixtures, Fittings & equipment	Total
<b>Cost</b>			
At 1 September 2019	-	18,742	18,742
Additions		-	-
At 31 AUGUST 2020	-	18,742	18,742
<b>Depreciation</b>			
At 1 September 2019	-	15,330	15,330
Charge for period		512	512
At 31 AUGUST 2020	-	15,842	15,842
<b>Net Book Value</b>			
At 31 AUGUST 2019	-	3,412	3,412
At 31 AUGUST 2020	-	2,900	2,900

## 6 Creditors: amounts falling due within one year

	2020 £	2019 £
Accruals and deferred income	78	87

A bank balance of £1,008.75 is held on behalf of Holt and Wimborne Young Farmers' Club until such time as the club is restarted. This balance is not included within the accounts of the Dorset County Federation of Young Farmers' Clubs.