



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st September 2023 To 31st August 2024

Charity name: Owermoigne Village Hall

Charity registration number: 301160

Purpose of Charity

The original Trust Document and Governing Document identify the objectives of the Charity as:

- To manage and use Owermoigne Village Hall premises and the derived income from Hall lettings and events.
- To maintain and develop the premises to meet the evolving needs of residents and Hall users.
- To promote physical and mental well-being of the residents of Owermoigne.

Summary of Main Activities

Owermoigne Village Hall supports and promotes a wide and evolving range of local groups and activities. These include Craft Club, Flower Club, Horticultural Society, Exercise, Pilates and Yoga classes, indoor bowls and table tennis groups, dog training classes, art and watercolour painting.

The Management Committee also runs regular Coffee Mornings, monthly Luncheon Club and Village Markets as well as regular social evenings with skittles of a quiz.

The Hall is used for Parish Council meetings and other events including concerts, dances, skittles, quiz nights etc. together with general availability for ad-hoc hire by local residents.

Public Benefit

The Owermoigne Village Hall Trustees and Management Committee members operate and facilitate the use of the premises solely for the benefit of the residents in and around the village of Owermoigne. By promoting social interaction, intellectual and physical development the Charity makes a significant contribution to the well-being of the community.

2. Achievements and Performance

Context

In 2023 the opportunity to purchase the land comprising the Village Hall car park as well as Pollards Lane and the woodland to the rear of the village Hall arose and so much of the current development plan for the Hall is dominated by the plan for fundraising and purchase and management. A detailed plan and funding approach was drawn up to gain support within the village and enabled funding from external sources.

Main Achievements

Chair's Report

Derek Woodward presented the Chair's Report at the AGM detailing the considerable tasks undertaken this year. More events had been held than in previous years including an Art exhibition, Open Gardens, 2 discos, 3 film nights, 3 skittle nights, 4 quiz nights as well as the regular Art Group, monthly pizza van, weekly coffee mornings, monthly markets and all the regular users.

The purchase of Pollards Lane and woods had been completed in July 2024. DHW advised work would commence by AG Trees on 27 November which would take five days to remove three diseased trees and shrubbery. It was hoped to top dress the lane to level it out and more work would need to be planned for next year to address the springs.

The VH had won the Dobbies Grow Your Community award and had received planted hanging baskets, tubs and landscaping to the rear of the Hall. Dobbies were also supplying Christmas trees to the Hall and the Cricket Club. John Fanning asked what was the long term plan. DHW responded there was much clearing work needed including removal of the diseased trees and ivy and clearing the drover's track. It was intended to plant bluebells and snowdrops to create a peaceful area with tables and benches for people to sit and enjoy, nesting boxes for the birds and a safe place for children to play. A survey had taken place of the area and it was intended to allow the light in and erect a Hide from which to watch the birds.

Achievements Against Objectives

Our main objectives for the year to 31st August 2024 were:

- Fundraising and purchase of the land comprising the car park and the wooded area to the rear of the Hall
- Developing a plan to manage and maintain Pollards Lane and the wood

Both these objectives were achieved

3. Financial Review

Treasurer's Report

Use of the Village Hall has continued to grow over the year. Regular exercise classes, Monday Club events, Parish council meetings, bowls, table tennis, dog-training, craft club, painting group, flower society and the horticultural soc are active and popular. Coffee mornings and monthly lunch clubs and village markets are well attended. In addition, this year we have seen a further rise in weekend use of the Hall ranging from birthday and anniversary parties for all ages to music concerts, skittles, quizzes and film nights.

As part of our fund raising to support the purchase of Pollards Lane, the Hall car park and the woodland behind the Hall, we have been successful in applying for grants from the National Lottery and Dorset County Council. We have also received a significant contribution to the purchase and consequential costs from the Community Benefit Fund and we would like to thank the Parish Council and clerk for their assistance.

Overall, our income for the year including the National Lottery grant was £25,306, whereas our expenditure including the land purchase was £35,891.

Financial Position

At the beginning of the 2024/25 Financial Year the Village Hall is in a satisfactory financial position although our contingency reserve at £5,236 is below our policy level. With the expected DCC grant and the Community Benefit Fund grant we plan to restore the reserve while also having funds towards the ongoing maintenance of the lane and woods.

Reserves Policy

We intend to restore our planned reserve of £10,000 to cover unexpected costs such as the need for major unplanned repair work.

Sources of Funding

The main sources of funding are from the hire of the Village Hall and revenue raised from fundraising events held therein. We have also been successful in obtaining grants for specific improvement projects from The National Lottery and we have been pledged a significant grant from the Parish Community Benefit Fund.

Principal Risks

The principal financial risk is that the Hall fabric, although much improved through recent renovations, is > 80 years old and therefore in need of careful maintenance. The Hall is fully insured.

Examination of Accounts

Accounts to 31st August 2023 have been examined and verified by 10th November 2024 and are therefore presented as final accounts. To fulfil the requirements of the Charity Commission 2008 Regulations and SORP, for a charity with a gross income of greater than £25,000, these accounts are also presented using the Charity Commission pro-forma.

4. Structure, Governance and Management

Owermoigne Village Hall's Governing Document is based on the original Trust deed , dated 17th September 1937 and as amended on 21st January 2014. It is constituted as an unincorporated association. Trustees are selected by election at the AGM, held each October.

5. Reference and Administrative details

The name of the Charity is "Owermoigne Village Hall".

The registered Charity Number is 301160.

The Charity's premises and principal address is :

Owermoigne Village Hall
Pollards Lane
Owermoigne

For correspondence purposes please use :

10 Church Lane
Owermoigne
Dorchester
DT2 8HS

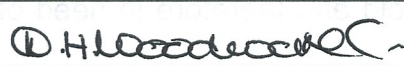
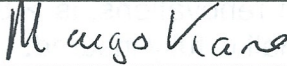
Names of the Charity Trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year
1	Margo Kane	Secretary	From 16/3/2021
2	Derek Harold Woodward	Chairman	
3	Robin Burgess		From 16/3/2021
4	Philip Scull	Vice-Chair	
5	Julia Scull		
6	Nigel Baker	Treasurer	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Derek Woodward	Margo Kane
Position (eg Secretary, Chair, etc)	Chairman	SECRETARY

Date 3 June 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Owermoigne Village Hall

No (if any)
301160

CC16a

Receipts and payments accounts

For the period from	Period start date 01/09/2023	To	Period end date 31/08/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Ad hoc hire	£1 795 50	-	-	1 796	1 148
Regular hire	£3 220 00	-	-	3 220	1 660
Bowl,skittles/TT	£1 527 73	-	-	1 528	1 325
Donations	£1 207 48	-	-	1 207	286
Grants	£7 500 00	-	-	7 500	40
Markets	£1 685 00	-	-	1 685	1 798
Coffe Mornings + Lunch clubs	£3 004 84	-	-	3 005	1 953
Other fundraising events	£5 226 55	-	-	5 227	1 741
Sub total (Gross income for AR)	25 167	-	-	25 167	9 950
A2 Asset and investment sales, (see table).					
Interest	139	-	-	139	92
	-	-	-	-	-
Sub total	139	-	-	139	92
Total receipts	25 306	-	-	25 306	10 042
A3 Payments					
Utilities	2 376	-	-	2 376	1 945
Maintenance	4 084	-	-	4 084	3 404
Cleaning	852	-	-	852	847
Stationery & bank charges	88	-	-	88	131
Insurance and Licences	1 164	-	-	1 164	1 033
Catering	863	-	-	863	817
Other fundraising	1 174	-	-	1 174	1 211
	-	-	-	-	-
	-	-	-	-	-
Sub total	10 600	-	-	10 600	9 389
A4 Asset and investment purchases, (see table)					
purchase	25 291	-	-	25 291	-
	-	-	-	-	-
Sub total	25 291	-	-	25 291	-
Total payments	35 891	-	-	35 891	9 389
Net of receipts/(payments)	- 10 585	-	-	- 10 585	654
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 10 585	-	-	- 10 585	654

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature




Print Name

Nigel Baker
Derek Woodward

Date of approval

3/6/2025
3/6/2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Owermoigne Village Hall

On accounts for the year
ended

31st August 2024

Charity no
(if any)

301160

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31.08.2024

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

4-6-25

Name:

Sue Shuttlewood

Address:

4 MORETON ROAD

OWERMOIGNE

DORCHESTER

DORSET DT2 8HT

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.