



**Moreton Village Hall (Reg. Charity No 301155)**  
**ANNUAL REPORT 2021/2022**

**MORETON Village Hall and Recreation Field**

**Moreton Village Hall Management Committee**, as Administrative Trustees of Moreton Village Hall and Recreation Field Charity, present their annual report and audited accounts for the period 01.04.2021 to 31.03.2022 and confirm they comply with the requirements of the Charities Act 1993 as amended by the Charities Act 2006 and the trust deed.

**Section A - Reference and administrative details**

Charity Name: Moreton Village Hall and Recreation Field  
Registered Charity No 301155

Address Moreton Village Hall, The Common, Moreton, Dorchester,  
DT2 8RE

But note: Correspondence address is : 1 Waddock Farm Cottage,  
Waddock Cross, Dorchester, DT2 8QY

The Charity Trustees who manage the charity are the Moreton Village Hall Management Committee (the Administrative Trustees). All are elected annually by the residents of Moreton Parish.

Administrative/Management Trustees

Catherine CHANDLER Chair of Moreton Village Hall Management Committee

Maeve SEXTY, Secretary/Treasurer

Sheila TONES , Bookings Secretary,

Krissi GRAINGER,

Charlotte RUDDICK

Clarice WICKENDEN

John WICKENDEN, Premises Officer

Jim TONES

Stella BRICE

Maria WHITE

Nicholette HILL

Will HOBBS

**Section B. Structure, governance and management**

Type of governing document - Trust Deed

How the charity is constituted – Trust  
Trustee selection method – Elected annually by residents of Moreton Parish

### **Section C. Objectives and Activities**

#### **Summary of the objects of the charity set out in its governing document**

Moreton Village Hall and Recreation Field is for the use of the inhabitants of the Parish of Moreton for meetings, lectures, classes and other forms of recreation and leisure time occupations in the interests of social welfare and with the objective of improving the conditions of life for those living in Moreton and neighbouring villages.

#### **Summary of the main activities undertaken for the public benefit**

Trustees have had regard to the guidance issued by the Charity Commission on public benefit in providing and promoting a valuable community facility for the village and wider community - to reduce isolation; encourage social inclusion; facilitate informal networks; provide opportunities for volunteering and provide opportunities for improving health and well being for all ages.

Activities to promote health and well being at the hall have included:

Weekly Yoga classes; Weekly Keep Fit for the over 60s; Weekly Pilates Classes; Fortnightly Table Tennis sessions; regular dance classes.

Social events to reduce isolation and promote friendships and informal networks have included:

Monthly Book and Coffee Mornings; Monthly 'Over 50s' Lunch Club; Music Evenings; Film night; a French themed evening

### **Section D. Achievements and Performance**

#### **Summary of the main achievements of the charity during the year**

We have actively encouraged the use of the hall by local residents for various private celebrations – wedding receptions, birthday and other anniversary parties – as many local cottages are too small to accommodate such events.

The new hall with its modern facilities has attracted much greater use for both one off events and regular sessions and it is now a well used facility for the local community

### **Section E Financial Review**

The Charity has no formal policy of reserves, but does hold £15,000 in a separate Savings Account for Emergency Use only  
There are no funds materially in deficit

The accounts were audited by Sandra Paddon of S&T Accountants Ltd, 2 Higher Barn, Higher Woodsford, Dorchester, DT2 8BT and formally accepted by the Trustees at the Moreton Village Hall Management Committee AGM on 23<sup>rd</sup> May 2022

The Management Committee applied for and received Covid related grants (for Hospitality Venues) £8,000 being paid in this financial year

The 2021/22 annual expenditure of £32,655 included £13,866 for the purchase and installation of Solar Panels as an investment to lower future Electricity bills.

The Management Committee applied for a grant towards the installation of the Solar Panels and received £5546 in this financial year.

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### **Section F Other optional information**

Report approved by the charity's trustees (Management Committee)

Signature.....  
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Catherine Chandler, Chairman Moreton Village Hall Management Committee

Date.....  
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Signature.....  
.....

Maeve Sexty, Secretary/Treasurer, Moreton Village Hall Management Committee

Date.....  
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## Moreton Village Hall Annual Statement of Receipts &amp; Expenditure to 31st March 2022

2020/21	Receipts	2021/22
18.06	COIF a/c interest	6.46
3926.50	Hall Hire	22701.00
19547.90	Donations/Grants	13786.13
0.00	Book & Coffee Morning	988.55
0.00	Table Top	0.00
226.50	Craft Fair	237.10
0.00	LUNCH club	999.00
0.00		
0.00	Sundries	0.00
52.00	Table Tennis	147.00
0.00	Bowls	0.00
0.00		0.00
<b>23770.96</b>	<b>TOTAL</b>	<b>38865.24</b>
		38858.78

2020/21	Expenditure	2021/22	
1316.58	Electricity & Water	1966.93	
1375.41	Cleaning & Window Cleaning	2536.89	
615.00	Ground Maintenance	1040.00	
463.16	Film, TV, Music licences	505.84	
5421.09	Repairs and Renewals	23586.72	
823.14	Insurance	871.54	
167.00	Accountancy	143.00	
366.47	Admin Costs	727.22	
0.00	Book and Coffee Morning	33.38	
0.00	Car Boot/Table Top Sale	0.00	
0.00	Craft Fair	0.00	
0.00	Remembrance Supper	0.00	
0.00	Lunch Club	1176.34	
0.00	Screen Bites/Tea Party	0.00	
0.00	French Eve	38.53	
0.00	Sundries	0.00	
0.00	Bank charges	29.37	
0.00			
0.00			
10547.85	TOTAL	32655.76	32655.76
13223.11	Deficit/Credit for Year	6209.48	
2021	21802.62	Current A/c	28005.64
	15199.63	Saving A/c (COIF)	15206.09
			0.00
	6209.48	Credit from current year	
	43211.73	TOTAL	43211.73

I have independently examined the accounts of Moreton Village Hall for the year ended 31 March 2022 together with the bank statements and other source documentation supplied to me, and subject to the note below, I am satisfied that they reflect a true representation of the financial transactions during the period.

S&T Accountants Ltd

11 May 2022

1. COIF account statement only seen for year end balance.

Catherine Allender  
23/5/22

Independent Examiner's Report of Moreton Village Hall and Recreation Field

I report on the Accounts of the charity for the year ended 31 March 2022

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulation does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanation from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts

In the course of my examination, no matter has come to my attention


1. Which gives me reasonable cause to believe that in any material respect the requirements
  - To keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
  - To prepare accounts with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

Have not been met, or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

S&T Accountants Ltd

S&T ACCOUNTANTS LTD  
2 HIGHER BARN  
HIGHER WOODSFORD  
DORCHESTER DT2 8BT  
01305 852527

  
Sandra Paddon

11 May 2022

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