Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	May	2024	To	30	April	2025

Section A Reference and administration details

Charity name	**The Morden Recreation Ground and Village Hall**
Other names charity is known by	**Morden Village Hall**
Registered charity number (if any)	**301154**

Charity's principal address	**Morden Village Hall**	
	Morden	
	WAREHAM, Dorset	
	Postcode	**BH20 7DL**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rob Brenton	Chairman		Representing the Public
2	Claire Beveridge	Vice Chair		Representing the Public
3	Mary Mathers	Treasurer		Representing the Public
4	Muriel Neumann	Secretary		Representing the Public
5	Lynne Amey			Representing the Public
6	Elizabeth Moorey			Short Mat Bowls
7	Maxine Clews			Representing the Public
8	Kathryn Rowat			Morden Minis
9				
10				
11				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Morden Parish Council Custodian Trustee	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Auditors		
Accountants & Independent Examiners	Lynne Bramwell	67A Kings Road West, Swanage, Dorset BH19 1HH
Bankers	Lloyds TSB	3 South Street, WAREHAM, Dorset BH20
	Cambridge & Counties Bank	Charnwood Court, 5B New Walk Leicester LE1 6TE

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Governed by a scheme made by the Secretary of State for Education & Science under Section 18 of the Charities Act 1960. The governing document is dated 15 May 1970.
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Local organisations are entitled to nominate 1 or 2 Trustees. 6 Trustees are elected by the general public at the AGM. 2 Trustees may be co-opted by the other Trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is affiliated to the Dorset Village Halls Association.

Review of major risks: The most significant potential risks are in the operation of the building. These are reduced as far as possible by adhering to Health and Safety and Fire regulations and observing statutory inspection requirements. Financially the buildings are covered by insurance. Other risks include food safety and child safety. The charity has a published policy on Child Protection which all trustees and hirers are made aware of. The kitchen is inspected by the Local Authority. The playground is inspected annually by RoSPA.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	The provision and maintenance of a Recreation Ground and facilities thereto and a Village Hall, for the use of the inhabitants of the Parish of Morden and the neighbourhood thereof without distinction of sex, or of political, religious or other opinions, with the object of improving the conditions of life for the said inhabitants.
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	Maintaining the Recreation Ground as an open space for general recreation with facilities of a Playground for small children and football fields for the use of local teams. Maintaining a Village Hall suitable for village events, clubs, educational activities, sports and private hire. Organising village events, social, educational and recreational activities Fundraising as necessary to maintain and improve the facilities offered.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about: • policy on grantmaking; • policy programme related investment; • contribution made by volunteers.	The charity does not make grants to other organisation or individuals. The charity has no significant liquid assets. Cash not required for immediate use is saved in an interest bearing account. The contribution of volunteers is absolutely vital to the maintenance of the hall and grounds and the continuing success of the community activities and events organised. See below for details.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Chairman's report

The past year has seen a couple of major capital projects to the main hall building. Firstly, the fitting of solar panels to the roof greatly reducing our electricity costs. Next the lighting in the main hall has been replaced and upgraded to LED units, a great improvement over the old system.
Also, later in May a replacement hot water cylinder will be installed. These last two items are not unexpected as they are 20 plus years old.
Events organised by the committee are generally well attended particularly the monthly community lunches,,Easter and Xmas Bingos, Quiz and Games Nights.
The committee continues to work hard to come up with ideas for new events and fundraising, I thank them all for their efforts .
Sadly we are losing our Secretary Muriel Neumann, moving on to pastures new, so the hunt is on for her replacement.
Hall hiring continues to be steady particularly weekday daytime, weddings and parties at the weekends are good although with fewer bars for us to run.

Finally as always the need for more volunteers and committee members never goes away.

Section E Financial review

Brief statement of the charity's policy on reserves	The charity aims to hold cash reserves of a minimum of 1 year's operating costs to cover any major unexpected building repairs and loss of income.
Details of any funds materially in deficit	None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about: • the charity's principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted.	In a normal year. the charity's three principle sources of funds are - hire of the hall for local groups and clubs, public meetings and private events - fundraising events - running the bar .

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rob Brenton	Mary Mathers
Position (eg Secretary, Chair, etc)	Chairman	Treasurer

Date 10/09/2025



Morden Recreation Ground & Village Hall			No: 301154	CC16a
Receipts and payments accounts				
For the period from	01/05/2024	**To**	30/04/2025	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants & Donations	7,048	-	-	7,048	11
Functions & Fund Raising	5,249	-	-	5,249	5,025
Hall Hire External	26,248	-	-	26,248	28,872
Hall Hire groups	1,674	-	-	1,674	997
Hall & Grounds Hire Sports	778	-	-	778	333
Other	-	-	-	-	-
Interest on deposits	4,306	-	-	4,306	3,003
Items refunded	6,631	-	-	6,631	5,314
***Sub total** (Gross income for AR)*	51,933	-	-	51,933	43,555
A2 Asset and investment sales, (see table).					
None	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	51,933	-	-	51,933	43,555
A3 Payments					
Function expenses	3,379	-	-	3,379	2,458
Hall Maintenance	23,507	-	-	23,507	19,645
Insurance & Utilities	7,708	-	-	7,708	14,403
Cleaning & Supplies	4,078	-	-	4,078	2,513
Professional fees & Licences	738	-	-	738	746
Other	140	-	-	140	-
Refunds	7,625	-	-	7,625	8,819
		-	-	-	-
		-	-	-	-
Sub total	47,175	-	-	47,175	48,583
A4 Asset and investment purchases. (see table)					
None	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	47,175	-	-	47,175	48,583
Net of receipts/(payments)	4,758	-	-	4,758	- 5,028
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	136,079	-	-	136,079	
Cash funds this year end	140,836	-	-	140,836	- 5,028

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Bank accounts	140,260	-	-
	Cash	577	-	-
		-	-	-
	Total cash funds	140,836	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
None	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
None		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Morden Recreation Ground	Unrestricted	-	-
Morden Village Hall building	Unrestricted	-	-
Fixtures, fittings and equipment	Unrestricted	-	-
Sports hut	Unrestricted	-	-
Playground equipment	Unrestricted	-	-
Tennis Court	Unrestricted	-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Uncashed cheques	Unrestricted		
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Robert Brenton	10/09/2025
	Mary Mathers	10/09/2025

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	Morden Recreation Ground & Village Hall		
On accounts for the year ended	30 April 2025	**Charity no (if any)**	301154
Set out on pages	1 and 2 of CC16a 1 to 5 of Trustees Annual Report		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/04/2025**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:		**Date:**	15 January 2026
Name:	Rosemary Lynne Bramwell		
Relevant professional qualification(s) or body (if any):	MAAT		
Address:	67A Kings Road West Swanage Dorset BH19 1HH		

Section B	Disclosure
	Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	