



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	April	2024		31	March	2025

Section A Reference and administration details

Charity name	Village Hall
Other names charity is known by	Old Brewery Hall, Ansty
Registered charity number (if any)	301139
Charity's principal address	Old Brewery Hall, Hartfoot Lane, Ansty Dorchester Postcode DT2 7PN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Anthony Cailes	Treasurer		
2	Carol Wallis			
3	Maria Guttridge			
4				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed or re-appointed annually at the Annual General Meeting held in March

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustees are responsible for ensuring that the hall is operated within the terms of the lease.
The day to day operation of the hall is by a Management Committee consisting of two trustees and volunteers, who are elected/re-elected at the Annual General Meeting, held in March.
The trustees prepare an annual business plan with includes risks and opportunities.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objective as set out in the constitution is that the hall is to be used for purpose of physical, mental training and development and recreation and social events, such as may benefit the Parishes of Hilton, Ansty Melcombe Horsey in Dorset and those in their immediate vicinity, without distinction of sex political religious or other opinions subject to the provisions of those present.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We consider the hall to be a focal point for the local and wider community and events held at the hall are open to all. There are weekly keep-fit, Yoga and Pilate classes held at the hall, which are well attended. We hold a monthly coffee morning and also breakfast events, both of which are a good opportunity for members across the community to meet. The hall committee organises a number of events during the year including an annual Christmas Fair, disco's, dances music events and quizzes. We An annual harvest supper is also held at the hall. A number of local groups also use the facility; this includes the local Woman's Institute and the gardening club for their Spring and Summer shows and also their annual supper. Our local amateur dramatic group are based at the hall and produce an annual pantomime as well as one or two other shows during the year. The hall is used by the local school for various events and by Bournemouth University for field trips. The hall is available for hire by the local community for private events, party's etc.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We continued to run and host a number of successful events, in addition to the regular activities of the hall. Our annual Christmas Fair was well attended and raised over £1,000 toward the running of the hall.

The hall is over 200 years old and has suffered from a lack of maintenance over the years. We have a full maintaining lease but do not have sufficient funding from our day to day activities to fund major maintenance. We have been successful in gaining grant funding and donations of £16,642 with a promise of match funding from a local business. This will allow us to carry out much needed repairs to the exterior of the building and replace all exterior doors, which are badly rotted.

Section E

Financial review

Brief statement of the charity's policy on reserves

At the end of our financial year we have approximately £13k in unrestricted funds and £15k in restricted funds (specifically for building works). The main financial risks are a reduction in bookings and a lack of support of our fundraising events. We will hold sufficient funds to cover 4 months operational costs in the event of a loss of income and to meet any unforeseen expenditure that may occur

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of funds are through booking fees, a small lottery scheme and fundraising events. This year we have been successful in grant applications which will be used to fund essential building maintenance.

The expenditure is largely used toward the day to day running cost of the hall. This year we had the additional cost of replacing all of the curtains to the main hall and repairs to a drainage pipe at the rear of the hall. We also had the cost of having a Preliminary Roost Assessment carried out, ahead of applying for listed building consent for the proposed building maintenance work.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Anthony John Cailles

Position (eg Secretary, Chair, etc)

Treasurer

Date

23/12/25

INCOME	2022-23	2023-24	2024-25		Total
	Unrestricted £	Unrestricted £	Unrestricted £	Restricted	
Trading Activities					
Hire Charges - Regular Bookings	1,101.00	1,175.00	1,420.00		1,420.00
Hire Charges - One-off Bookings	3,030.00	2,720.01	2,030.00		2,030.00
Investment Income					0.00
Interest	22.02	80.50	112.24		112.24
Other Income					0.00
Donations	520.44	104.27	1,392.25	15,250.00	16,642.25
Lotto Club	3,475.00	3,310.00	3,430.00		3,430.00
Fundraising	2,859.59	5,538.88	5,069.36		5,069.36
					0.00
Total Income	11,008.05	12,928.66	13,453.85	15,250.00	28,703.85
EXPENDITURE					
Direct Expenditure					
Operational Expenditure	6,250.23	5,659.54	5,392.14		5,392.14
Equipment Purchase	502.21	676.86	2,681.71		2,681.71
Maintenance	648.42	3,862.68	720.24		720.24
External Maintenance	325.32	249.98	1,476.80		1,476.80
Other Expenditure					0.00
Lotto Club	1,910.00	1,490.00	1,610.00		1,610.00
Fundraising	1,480.41	3,261.02	2,868.20		2,868.20
Booking Deposit Refunds	770.00	500.00	748.00		748.00
Donations					
Total Expenditure	11,886.59	15,700.08	15,497.09		15,497.09
Loss/Profit for year	-878.54	-2,771.42			13,206.76
Balance Brought forward 1 st April	15,186.85	14,308.31			11,536.89
Balance Carried forward 31 st March	14,308.31	11,536.89			24,743.65

STATEMENT OF ASSETS AS OF 31ST MARCH 2023

Bank Balances	4,952.96	4,101.04	3,620.81
Santander - Current Account	9,355.35	7,435.85	4,980.59
Santander - Deposit Account			1,142.25
Co-op - Current Account			15,000.00
Co-op - Deposit Account			
	14,308.31	11,536.89	24,743.65

2022-23 and 2023-24 accounts were independently varified and submitted to the Charities Commission. This will also be done for the

A. J. Cailes, Treasurer, Old Brewery Hall. Ansty



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Old Brewery Hall, Ansty

On accounts for the year
ended

31st March 2025

Charity no
(if any)

301139

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

24th November 2025

Name:

Emma Northover

Relevant professional
qualification(s) or body
(if any):

MAAT CTA ATT

Address:

Hartmead, Hartfoot Lane, Melcombe Bingham

Dorchester, Dorset

DT2 7PF

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.