

ELY DISTRICT SCOUT COUNCIL

England & Wales · Charity number 301094

Details

Other names ELY AND DISTRICT BOY SCOUTS LOCAL ASSOCIATION

Status Registered

Legal form Other

Registered 1964-10-05

Register [View on the Charity Commission register](#)

Contact

Address 1 Hardwicke Close
Littleport
Ely
CB6 1JB

Phone 0845 838 2621

Email information@elydistrictscouts.org.uk

Website www.elydistrictscouts.org.uk

Activities

Objects: PROMOTING THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL INTELLECTUAL SOCIAL AND SPIRITUAL POTENTIALS AS INDIVIDUALS AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL NATIONAL AND INTERNATIONAL COMMUNITIES

Activities: The District arranges events and support across the all the zones of the Scouting programme.

Classification

- **How:** Provides Human Resources
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** ELY
- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£52,458	£77,714	-	-
2023-12-31	£49,151	£28,276	-	-
2022-12-31	£35,175	£33,415	-	-
2021-12-31	£5,781	£7,400	-	-
2020-12-31	£11,127	£10,973	-	-

Trustees

Name	Role	Appointed
Abigail Ruth Alice Wells		2020-11-30
Adam Mark Thorpe		2011-10-30
Bob Groom		2017-06-19
Elaine Lindsay Chamberlain		2020-09-14
Graham Robert Smith		2015-06-26
Ian Kendall Weatherall		
Katy Bond		2011-10-31
Louise Smith		2020-09-14
Stuart Wheatley Cree		2019-04-20

ELY DISTRICT SCOUT COUNCIL

England & Wales - Charity number 301094

Accounts



TRUSTEES ANNUAL REPORT & STATEMENT OF ACCOUNTS
FOR THE YEAR FROM 1ST JANUARY TO 31ST DECEMBER 2024
FOR
ELY DISTRICT SCOUT COUNCIL



ELY DISTRICT SCOUT COUNCIL
TRUSTEES ANNUAL REPORT

FOR THE YEAR FROM 1ST JANUARY TO 31ST DECEMBER 2024

REFERENCE AND ADMINISTRATION DETAILS

Charity Name: Ely District Scout Council

Other Names the Charity is Known by: Ely District Scouts

Registered Charity Number: 301094
Charity Commission for England & Wales

Scout Association Registration Number: 10001307

Charity's Principal Address: 1 Hardwicke Close
Littleport
Ely
CB6 1JB

Names of the Charity Trustees who Manage the Charity

Trustee Name	Office (if any)	Dates Acted if not for whole year
Graham Smith	Lead Volunteer	
Ian Weatherall	Treasurer	
Adam Thorpe	Trustee	
Stuart Cree	Trustee	
Bob Groom	Trustee	
Elaine Chamberlain	Trustee	
Abbie Wells	Trustee	
Alexander Rayner	District Chair	1st January-16th September
Katherine Bond	District Executive Member (Elected)	1st January-29th November
Darrell Gardiner	District Executive Member (Nominated)	1st January-25th June
Thomas Gardiner	District Executive Member (Nominated)	1st January-25th June

Names and Addresses of Advisors

Type of Advisor	Name	Address
Scrutineer	Victoria Cooper	Red Shoes Accounting 181 Wisbech Rd Littleport CB6 1RA



ELY DISTRICT SCOUT COUNCIL
TRUSTEES ANNUAL REPORT

FOR THE YEAR FROM 1ST JANUARY TO 31ST DECEMBER 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Description of the Charity's Trusts

Type of Governing Document

The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association (POR).

How the Charity is Constituted

The District is a trust established under its rules which are common to all Scouts.

Trustee Selection Methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional Governance Issues

The District is managed by the District Trustee Board, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the Chair, Treasurer and up to 10 Trustees (including 3 Ex Officio Trustees, and 2 co-opted Trustees) and meets every 3 months.

Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This District Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high quality and safe programmes that gives young people skills for life.

Risk & Internal Control

The District Trustee Board has identified the major risks to which they believe the District is exposed. These have been reviewed, and systems have been established to mitigate them.

The main areas of concern that have been identified are:

Injury to Leaders, Helpers, Supporters and Members

The District through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced Income from Fundraising

The District through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduction or Loss of Volunteers

The District is totally reliant upon volunteers to run and administer the activities of the District.

Maladministration

The District has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include two signatories for all payments and insurance policies to ensure that insurable risks are covered. Regular meetings of the Executive committee are held at which updates on finances and administration are provided.



OBJECTIVES AND ACTIVITIES

Summary of the Objects of the Charity set out in its Governing Document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

- » **Integrity** - We act with integrity; we are honest, trustworthy and loyal.
- » **Respect** - We have self-respect and respect for others.
- » **Care** - We support others and take care of the world in which we live.
- » **Belief** - We explore our faiths, beliefs and attitudes.
- » **Co-operation** - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities

Summary of the Main Activities in Relation to these Objects

The District arranges large scale events during the course of the year containing a wide range of activities across all the programme zones of the Scouting programme, to add value to the smaller events organised by Groups.

Public Benefit Statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.



ELY DISTRICT SCOUT COUNCIL
TRUSTEES ANNUAL REPORT

FOR THE YEAR FROM 1ST JANUARY TO 31ST DECEMBER 2024

ACHIEVEMENTS AND PERFORMANCE

Summary of the Main Achievements of the Charity During the Year

From the District Lead Volunteer

Over the past 12 months, Scouting within Ely, as well as over the UK has seen many changes: transformation to a new digital membership system, new role titles and new teams. Volunteers can now log into this system to check their personal details, check their learning progress, complete NAN forms, check their permits and more with just a few clicks.

As I reflect on my fifth year as Lead Volunteer (previously District Commissioner), I am reminded of our pledge to 'do our best' and 'to help other people'. 2024 saw a renewed interest nationally in Scouting and in Ely District seeing a 16% increase in our membership, with activities increasing and full programmes being delivered by our excellent teams of volunteers and our young people growing and developing their skills and resilience.

We opened the following new provisions:

- ✓ 1st Cub Pack (January 2024)
- ✓ 1st Ely Squirrel Drey (May 2024)
- ✓ 1st Littleport S.E.N.D (July 2024)
- ✓ 2nd Ely Scouts (September 2024)
- ✓ 1st Ely Squirrel Drey (January 2025)

Census 2025: 668 youth membership and 186 adult members, across 9 Groups and 37 sections.

We also awarded 80 Top Awards to our young people.

My Lead Volunteer role doesn't change the focus in supporting our existing and future teams. A key focus will try to bring in more adult volunteers to our Teams, to enable us to assist more young people in the safe adventures of Scouting.

Thank you all, for continuing to volunteer within Ely District Scouts and over the next 12 months, I would like us all to continue to embrace any new change(s) positively, by working together and remember, you are all part of a bigger team.

So, here's to another year of campfires, laughter and memories.

Yours in Scouting,

Graham Smith
Lead Volunteer, Ely District



ELY DISTRICT SCOUT COUNCIL
TRUSTEES ANNUAL REPORT
FOR THE YEAR FROM 1ST JANUARY TO 31ST DECEMBER 2024

FINANCIAL REVIEW

Reserves Policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short. The District Executive Committee considers that the District should hold a sum equivalent to at least 12 months running costs, circa £9,000.

The District held reserves of £9,000 against this at year end.

Details of any Funds Materially in Deficit

None

Investment Policy

The District's Income and Expenditure is very small and, consequently, does not have sufficient funds to invest in longer-term investments such as stocks and shares. The District has therefore adopted a low-risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or CAF Bank.

The District Trustee Board regularly monitors the levels of bank balances, and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the District Trustee Board considers the cash flow requirements.

DECLARATION

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees on 22nd October 2025

Ian Weatherall
Treasurer

Graham Smith
Lead Volunteer

ELY DISTRICT SCOUT COUNCIL
STATEMENT OF ACCOUNTS
FOR THE YEAR FROM 1ST JANUARY TO 31ST DECEMBER 2024

RECEIPTS AND PAYMENTS ACCOUNT	Receipts 2024	Payments 2024	Balance 2024	Unrestricted Funds	Restricted Funds	See Note	Balance 2023
RECEIPTS							
Charitable Activities	£14,447.93		£14,447.93	£14,447.93	-	1a	£20,439.47
Donations Received	£61.75		£61.75	£61.75	-	1b	£631.72
Grants Received	-		-	-	-		-
Fundraising (Gross)	£7,886.10		£7,886.10	£7,886.10	-	1d	£3,909.00
Investment Income	£713.21		£713.21	£713.21	-	1e	£533.00
Asset & Investment Sales	-		-	-	-		-
Other Receipts	£29,349.47		£29,349.47	-	£29,349.47	1f	£23,637.80
TOTAL RECEIPTS	£52,458.46		£52,458.46	£23,108.99	£29,349.47		£49,150.99
PAYMENTS							
Charitable Activities		£18,521.07	(£18,521.07)	(£18,521.07)	-	1a	(£27,232.95)
Donations Made		-	-	-	-	1c	(£100.00)
Grants Made		-	-	-	-		-
Fundraising Expenses		£6,205.54	(£6,205.54)	(£6,205.54)	-	1d	(£943.30)
Asset & Investment Purchases		-	-	-	-		-
Other Payments		£52,987.27	(£52,987.27)	-	(£52,987.27)	1f	-
TOTAL PAYMENTS		£77,713.88	(£77,713.88)	(£24,726.61)	(£52,987.27)		(£28,276.25)
BALANCE							
Net Income Before Transfers	£52,458.46	£77,713.88	(£25,255.42)	(£1,617.62)	(£23,637.80)		£20,874.74
Gross Transfers Between Funds			-	-	-		-
Net Income for the Year			(£25,255.42)	(£1,617.62)	(£23,637.80)	1	£20,874.74
Account Balances at 1st January			£54,071.97	£27,068.17	£27,003.80	2	£33,197.23
ACCOUNT BALANCES AT 31ST DECEMBER			£28,816.55	£25,450.55	£3,366.00	3	£54,071.97

STATEMENT OF ASSETS & LIABILITIES	Balance 2024	Unrestricted Funds	Restricted Funds	See Note	Balance 2023
ASSETS					
Cash at Bank and in Hand at 31st December	£28,816.55	£25,450.55	£3,366.00	4	£54,071.97
Other Monetary Assets	-	-	-		-
Investment Assets	-	-	-		-
Non-Monetary Assets	-	-	-		-
Stock Value (Badges)	£418.48	£418.48	-	5	£667.36
TOTAL ASSETS	£29,235.03	£25,869.03	£3,366.00		£54,739.33
LIABILITIES					
Scrutineer's Fee Due	-	-	-		-
Other	-	-	-		-
TOTAL LIABILITIES	-	-	-		-
NET OF ASSETS OVER LIABILITIES	£29,235.03	£25,869.03	£3,366.00		£54,739.33

This Statement of Accounts was approved by the Trustees on 22nd October 2025

Signed on the Trustees' behalf by:



Graham Smith
District Lead Volunteer



Ian Weatherall
District Treasurer

ELY DISTRICT SCOUT COUNCIL
STATEMENT OF ACCOUNTS
FOR THE YEAR FROM 1ST JANUARY TO 31ST DECEMBER 2024

NOTES	Receipts 2024	Payments 2024	Balance 2024	Unrestricted Funds	Restricted Funds	Balance 2023
1) INCOME FOR THE YEAR						
a) Charitable Activities						
District Membership Fees						
Received from Groups	£31,970.00	-	£31,970.00	£31,970.00	-	£27,165.50
- less Fees paid on to County & HQ	(£26,390.00)	-	(£26,390.00)	(£26,390.00)	-	(£22,315.50)
Net Membership Fees	£5,580.00	-	£5,580.00	£5,580.00	-	£4,850.00
Youth Programme & Activities						
District Youth Events	£1,282.55	£5,734.48	(£4,451.93)	(£4,451.93)	-	(£384.77)
Ely District Explorers	£3,074.56	£4,048.54	(£973.98)	(£973.98)	-	(£1,317.77)
Net Youth Programme & Activities	£4,357.11	£9,783.02	(£5,425.91)	(£5,425.91)	-	(£1,702.54)
District Operations						
Adult Support & Training	-	£395.00	(£395.00)	(£395.00)	-	(£727.34)
Banking Costs	-	£120.00	(£120.00)	(£120.00)	-	(£217.86)
Group Support	£4,510.82	£4,429.93	£80.89	£80.89	-	(£4,871.57)
Insurance	-	£357.63	(£357.63)	(£357.63)	-	(£578.09)
Resources	-	£3,205.74	(£3,205.74)	(£3,205.74)	-	(£3,372.63)
Trustee Board	-	£229.75	(£229.75)	(£229.75)	-	(£173.45)
Net District Operations	£4,510.82	£8,738.05	(£4,227.23)	(£4,227.23)	-	(£9,940.94)
Net Charitable Activities	£14,447.93	£18,521.07	(£4,073.14)	(£4,073.14)	-	(£6,793.48)
b) Donations Received for General Funds	£61.75	-	£61.75	£61.75	-	£631.72
c) Donation Made to Royal British Legion	-	-	-	-	-	(£100.00)
d) Fundraising Events	£7,886.10	£6,205.54	£1,680.56	£1,680.56	-	£2,965.70
e) Bank Interest Received	£713.21	-	£713.21	£713.21	-	£533.00
f) Ely Fireworks Ticket Sales for ECET	£29,349.47	£52,987.27	(£23,637.80)	-	(£23,637.80)	£23,637.80
NET INCOME FOR THE YEAR	£52,458.46	£77,713.88	(£25,255.42)	(£1,617.62)	(£23,637.80)	£20,874.74
2) ACCOUNT BALANCES AT 1ST JANUARY						
Current Accounts			£4,563.30	£4,563.30	-	£5,841.36
Deposit Accounts			£49,508.67	£22,504.87	£27,003.80	£26,818.32
Cash in Hand			-	-	-	£537.55
TOTAL			£54,071.97	£27,068.17	£27,003.80	£33,197.23
3) ACCOUNT BALANCES AT AT 31ST DECEMBER						
Current Accounts			£1,567.49	£1,567.49	-	£4,563.30
Deposit Accounts			£27,249.06	£23,883.06	£3,366.00	£49,508.67
Cash in Hand			-	-	-	-
TOTAL			£28,816.55	£25,450.55	£3,366.00	£54,071.97
4) CASH AT BANK AND IN HAND						
General Funds			£16,190.73	£16,190.73	-	£15,076.38
Reserve Funds			£9,000.00	£9,000.00	-	£9,000.00
Designated Funds			£259.82	£259.82	-	£2,991.79
Restricted Funds			£3,366.00	-	£3,366.00	£27,003.80
TOTAL CASH AT BANK AND IN HAND AT 31ST DECEMBER			£28,816.55	£25,450.55	£3,366.00	£54,071.97
5) STOCK OF BADGES (VALUE AT COST)						
Stock at Start of Year			£667.36	£667.36	-	£428.74
Purchases			£300.00	£300.00	-	£756.00
Sales & Depreciation			(£548.88)	(£548.88)	-	(£517.38)
STOCK VALUE AT 31ST DECEMBER			£418.48	£418.48	-	£667.36

**Independent examiner's report to the board of trustees
of Ely District Scout Council**

I report on the accounts of the Federation for the year ended 31st December 2024 which are set out on pages 2 to 10.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2022 Act) and that an independent examination is needed.

It is my responsibility to:

1. Examine the accounts under section 145 of the 2011 Act
2. Follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
3. State whether any particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to the matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has to my attention:

- 1 Which gives me reasonable cause to believe that, in any material respect, the requirements:
 - (a) to keep accounting records in accordance with Section 130 of the 2011 Act: and
 - (b) to prepare accounts which accord with the accounting records

have not been met; or

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Victoria Cooper
Red Shoes Accounting Services
181 Wisbech Road
Unit 7 E- Space North
Litport
Cambridgeshire
CB6 1RA

Date: 04.12.2025

ELY DISTRICT SCOUT COUNCIL

England & Wales - Charity number 301094

Accounts



Ely District Scout Council Trustees Annual Report

For the Year from 1st January to 31st December 2023

Section A Reference and Administration Information

Charity Name	Ely District Scout Council
Other names the charity is known by	Ely & District Scouts
Charity Commission registered number	301094
Scout Association Registration number	10001387
Charity's principal address	1 Hardwicke Close Littleport Ely CB6 1JB

Names of the Trustees who Manage the Charity

Trustee Name	Office	Dates acted if not for whole year
Alexander Rayner	District Chair	
Graham Smith	District Commissioner	
Emma Rayner	District Secretary	1 st January-14 th November
Ian Weatherall	District Treasurer	
Harry Wakeling	District Scout Network Commissioner	14 th November-31 st December
Mark Bell	District Explorer Scout Commissioner	1 st January-7 th July
Paul Thorneycroft	District Explorer Scout Commissioner	8 th July -31 st December
Abbie Wells	District Youth Commissioner	
Darrell Gardiner	District Executive Member	
Adam Thorpe	District Executive Member	
Thomas Gardiner	District Executive Member	
Stuart Cree	District Executive Member	
Katherine Bond	District Executive Member	
Bob Groom	District Executive Member	
Elaine Chamberlain	District Executive Member	
Louise Smith	District Executive Member	
John Wells	District Executive Member	1 st January-10 th July

Names & Addresses of Advisers

Type of Adviser	Name	Address
Independent Examiner	Victoria Cooper of Red Shoes Accounting Services	Unit 14 E-Space North 181 Wisbech Road Littleport Ely CB6 1RA

Section B Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document

The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association (POR).

How the Charity is Constituted

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The Trustee Board consists of the Chair, Treasurer and 10 Trustees (including 3 Ex Officio Trustees, and 2 co-opted Trustees) and meets every 3 months.

Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Risk & Internal Control

Major Risks

The District Executive Committee has identified the major risks to which they believe the District is exposed. These have been reviewed and systems have been established to mitigate them.

The main areas of concern that have been identified are:

- Injury to Leaders, Helpers, Supporters or Members.
- Reduced Income from Fund Raising.
- Reduction or Loss of Volunteers.
- Maladministration.

Injury to Leaders, Helpers, Supporters or Members

The District, through the membership fees payable to the County, contributes to the Scout Association's national accident insurance policy. Risk Assessments are undertaken before all activities are undertaken.

Reduced Income from Fund Raising

The District is primarily reliant upon income from membership fees and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Executive Committee could raise the value of membership fees to increase the income to the District on an ongoing basis, either temporarily or permanently.

Reduction or Loss of Volunteers

The District is totally reliant upon volunteers to run and administer the activities of the District.

Maladministration

The District has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include two signatories for all payments and insurance policies to ensure that insurable risks are covered. Regular meetings of the Executive committee are held at which updates on finances and administration are provided.

Summary of the Objects of the Charity Set Out in its Governing Document**The Purpose of Scouting**

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Public Benefit Statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Summary of the Main Achievements of the Charity During the Year**Message from the District Lead Volunteer**

Each year I look back with nothing but pride at what we've achieved together as I am fortunate to see how much hard work and effort is given by our volunteers every week to ensure Scouting is delivered across Ely District. 2023 has seen a great deal of amazing opportunities for our young people and adults.

Ely Scouts recorded a 11% growth in the 2023 Census and is now almost back where we were pre-pandemic, with 527 youth membership and 133 adult members, across 9 Groups and 33 sections.

It is amazing how many years our volunteers continue to give to Scouting and 2023 saw the awarding of long service awards, totalling 215 years of service.

We also awarded 10 Awards for Merit, 10 Chief Scout Commendations and 7 Commissioner Commendations.

In May 2023, Scout volunteers from across the UK and the Commonwealth were nominated to help during the Coronation Day in London and one of our adult volunteers was invited to attend and in recognition was awarded the King's Coronation Medal.

In August 2023, we saw Scouts from across the world attend the 25th World Scout Jamboree in South Korea. We were lucky enough to see one of our young people attend and despite the hurdles, our Scouts showed incredible adaptability whilst able to explore the cultural heritage of South Korea.

Just 2 years ago, Squirrels (section for 4-6 year-olds) was launched and we now have 4 dreys, with another one due in September 2024.

Throughout the year, our Scouts have engaged in a wide variety of activities that promote personal development, teamwork, and community service. Some of the highlights include:

- Camps: Several successful camps were run where our young people experienced outdoor skills and leadership challenges.
- Community Projects.
- Skill Development: equipping our Scouts with valuable 'Skills for Life'.

While we have faced challenges, such as adapting to changing health guidelines and ensuring the safety of our members, we have navigated these successfully by:

- Implementing robust Health and Safety protocols.
- Ensuring ongoing support and resources for our Volunteers and members.

As we move forward with the upcoming changes from the Scout Association, we must make changes and our aims/goals include:

- Expanding our membership and reaching more young people in the community.
- Enhancing our program offerings with new and exciting activities.
- Continuing to support and develop our volunteer members.

I would like to thank all our volunteers for all that you do in supporting our young people.

Scouting is a Team Game and as we continue with the transformation of our volunteering experience, I know that everyone will play their part in helping more young people gain their 'Skills for Life'.

Yours in Scouting,

Graham Smith
Lead Volunteer, Ely District

Section E Financial Review

Reserves Policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short. The District Executive Committee considers that the District should hold a sum equivalent to at least 12 months running costs, circa £9,000.

The District held reserves of £9,000 against this at year end.

Investment Policy

The District's Income and Expenditure is very small and, as a consequence, does not have sufficient funds to invest in longer-term investments such as stocks and shares. The District has therefore adopted a low-risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or CAF Bank.

The District Executive regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the District Executive considers the cash flow requirements.

Section F Other Optional Information



None.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full Name(s)

Alexander Rayner

Graham Smith

Position

District Chair

District Commissioner

Date

17th June 2024



STATEMENT OF ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2023

FOR

ELY DISTRICT SCOUT COUNCIL

ELY DISTRICT SCOUT COUNCIL
STATEMENT OF ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2023
REGISTERED CHARITY NUMBER 301094

RECEIPTS AND PAYMENTS ACCOUNT	Receipts 2023	Payments 2023	Balance 2023	Unrestricted Funds	Restricted Funds	See Note	Balance 2022
RECEIPTS							
Charitable Activities	£40,817.48		£40,817.48	£17,179.68	£23,637.80	1a	£29,158.59
Donations Received	£631.72		£631.72	£631.72	-	1b	£350.00
Grants Received	-		-	-	-		-
Fundraising (Gross)	£3,909.00		£3,909.00	£3,909.00	-	1d	£537.55
Investment Income	£533.00		£533.00	£533.00	-	1e	£103.55
Asset & Investment Sales	-		-	-	-		-
Receipts not counting as District Income	£3,259.79		£3,259.79	£148.72	£3,111.07	1f	£5,024.90
Total Receipts	£49,150.99		£49,150.99	£22,402.12	£26,748.87		£35,174.59
PAYMENTS							
Charitable Activities		£20,869.72	(£20,869.72)	(£20,869.72)	-	1a	(£30,036.42)
Donations Made		£100.00	(£100.00)	(£100.00)	-	1c	(£110.00)
Grants Made		-	-	-	-		-
Fundraising Expenses		£943.30	(£943.30)	(£943.30)	-	1d	(£453.49)
Asset & Investment Purchases		-	-	-	-		-
Payments not counting as District Payments		£6,363.23	(£6,363.23)	(£148.72)	(£6,214.51)	1f	(£2,815.14)
Total Payments		£28,276.25	(£28,276.25)	(£22,061.74)	(£6,214.51)		(£33,415.05)
BALANCE							
Net Income Before Transfers	£49,150.99	£28,276.25	£20,874.74	£340.38	£20,534.36	1g	£1,759.54
Gross Transfers between Funds			-	-	-		-
Net Income for the Year			£20,874.74	£340.38	£20,534.36	1	£1,759.54
Fund Balances at 1st January			£33,197.23	£26,727.79	£6,469.44	2	£31,437.69
FUND BALANCES AT 31ST DECEMBER			£54,071.97	£27,068.17	£27,003.80	3	£33,197.23

STATEMENT OF ASSETS & LIABILITIES	Balance 2023	Unrestricted Funds	Restricted Funds	See Note	Balance 2022
ASSETS					
Cash at Bank and in Hand	£54,071.97	£27,068.17	£27,003.80	4	£33,197.23
Other Monetary Assets	-	-	-		-
Investment Assets	-	-	-		-
Non-Monetary Assets	-	-	-		-
Stock Value (Badges)	£667.36	£667.36	-	5	£428.74
Total Assets	£54,739.33	£27,735.53	£27,003.80		£33,625.97
LIABILITIES					
Scrutineer's Fee Due	-	-	-		-
Other	-	-	-		-
Total Liabilities	-	-	-		-
NET OF ASSETS OVER LIABILITIES	£54,739.33	£27,735.53	£27,003.80		£33,625.97

This Statement of Accounts was approved by the Trustees on 3rd May, 2024

Signed on the Trustees' behalf by:



Alex Rayner
District Chair



Ian Weatherall
District Treasurer

NOTES	Receipts 2023	Payments 2023	Balance 2023	Unrestricted Funds	Restricted Funds	Balance 2022
1) INCOME FOR THE YEAR						
a) Charitable Activities						
Membership Subscriptions						
Received from Groups	£27,165.50					£22,929.00
- Fees paid on to County & HQ	(£22,315.50)					(£18,711.00)
Net Membership Subscriptions	£4,850.00		£4,850.00	£4,850.00	-	£4,218.00
Youth Programme & Activities						
District Explorers						
Net Membership Fees	£3,010.00	£1,218.00	£1,792.00	£1,792.00	-	£2,053.17
Fundraising	£45.08	-	£45.08	£45.08	-	-
Venue Hire	-	£1,280.00	(£1,280.00)	(£1,280.00)	-	(£540.00)
Resources	-	£532.06	(£532.06)	(£532.06)	-	(£227.11)
Young Leaders	-	£233.22	(£233.22)	(£233.22)	-	(£40.85)
Activities & Meetings	£626.22	£1,505.81	(£879.59)	(£879.59)	-	(£840.93)
District Winter Camp	£495.00	£509.70	(£14.70)	(£14.70)	-	-
Hillwalking Weekend	£600.00	£592.31	£7.69	£7.69	-	-
Monopoly Run	£224.00	£446.97	(£222.97)	(£222.97)	-	(£50.39)
Narrowboating	-	-	-	-	-	£23.92
Net District Explorers	£5,000.30	£6,318.07	(£1,317.77)	(£1,317.77)	-	£377.81
District Youth Events						
Larch Hill Deposit	-	£1,617.36	(£1,617.36)	(£1,617.36)	-	-
District Winter Camp	£5,094.29	£3,160.30	£1,933.99	£1,933.99	-	-
Expedition Challenge	£330.00	£333.50	(£3.50)	(£3.50)	-	-
Jarman Centre Weekend	-	-	-	-	-	£503.64
Net District Youth Events	£5,424.29	£5,111.16	£313.13	£313.13	-	£503.64
Net Youth Programme & Activities	£10,424.59	£11,429.23	(£1,004.64)	(£1,004.64)	-	£881.45
St George's Day Event	-	£697.90	(£697.90)	(£697.90)	-	-
Ely Fireworks Ticket Sales for ECET	£23,637.80	-	£23,637.80	-	£23,637.80	-
Adult Support & Training						
Activity First Aid Course	£356.00	£521.00	(£165.00)	(£165.00)	-	-
Mountain Leader Training	-	£562.34	(£562.34)	(£562.34)	-	-
Net Adult Support & Training	£356.00	£1,083.34	(£727.34)	(£727.34)	-	-
Governance Costs						
AGM	-	£75.00	(£75.00)	(£75.00)	-	-
Banking Costs	-	£217.86	(£217.86)	(£217.86)	-	(£162.00)
District Equipment Insurance	-	£526.09	(£526.09)	(£526.09)	-	(£780.10)
Non-Member PAME Insurance	-	£52.00	(£52.00)	(£52.00)	-	(£52.00)
Trustee Expenses	-	£98.45	(£98.45)	(£98.45)	-	(£118.84)
Total Governance Costs	-	£969.40	(£969.40)	(£969.40)	-	(£1,112.94)
Group Support						
District Badge Shop	£1,129.09	£1,194.12	(£65.03)	(£65.03)	-	£263.05
MPLC Licence	-	£262.10	(£262.10)	(£262.10)	-	(£238.06)
Occasional Badges	-	£700.00	(£700.00)	(£700.00)	-	(£1,374.95)
OSM Licences	£420.00	£1,161.00	(£741.00)	(£741.00)	-	-
Net Group Support	£1,549.09	£3,317.22	(£1,768.13)	(£1,768.13)	-	(£1,349.96)
Resources						
Communications	-	£285.60	(£285.60)	(£285.60)	-	(£290.38)
Equipment	-	£387.03	(£387.03)	(£387.03)	-	(£524.00)
Storage	-	£2,700.00	(£2,700.00)	(£2,700.00)	-	(£2,700.00)
Total Resources	-	£3,372.63	(£3,372.63)	(£3,372.63)	-	(£3,514.38)
Net Charitable Activities	£40,817.48	£20,869.72	£19,947.76	(£3,690.04)	£23,637.80	(£877.83)

NOTES	Receipts 2023	Payments 2023	Balance 2023	Unrestricted Funds	Restricted Funds	Balance 2022
1) INCOME FOR THE YEAR (cont.)						
a) Net Charitable Activities	£40,817.48	£20,869.72	£19,947.76	(£3,690.04)	£23,637.80	(£877.83)
Donations, Fundraising & Investment						
b) Donations Received for District Funds	£631.72	-	£631.72	£631.72	-	£350.00
c) Donation made to RBL Poppy Appeal		£100.00	(£100.00)	(£100.00)	-	(£110.00)
d) Fundraising Events						
– Ely Fireworks Catering	£3,909.00	£554.72	£3,354.28	£3,354.28	-	-
– Scout Post	-	£388.58	(£388.58)	(£388.58)	-	£84.06
e) Bank Interest	£533.00	-	£533.00	£533.00	-	£103.55
Net Donations, Fundraising & Investment	£5,073.72	£1,043.30	£4,030.42	£4,030.42	-	£427.61
f) Receipts & Payments not counting as District Income or Payments						
Group Funds held in District Accounts	£3,111.07	£6,214.51	(£3,103.44)	-	(£3,103.44)	£2,209.76
Sundry Items Received/Paid On	£148.72	£148.72	-	-	-	-
Net Non-District Receipts & Payments	£3,259.79	£6,363.23	(£3,103.44)	-	(£3,103.44)	£2,209.76
g) Net Income Before Transfers	£49,150.99	£28,276.25	£20,874.74	£340.38	£20,534.36	£1,759.54
Gross Transfers between Funds			-	-	-	-
NET INCOME FOR THE YEAR			£20,874.74	£340.38	£20,534.36	£1,759.54
2) FUNDS AT 1st JANUARY						
Current Accounts			£5,841.36	£5,841.36	-	£13,970.32
Deposit Accounts			£26,818.32	£20,348.88	£6,469.44	£16,976.35
Cash in Hand			£537.55	£537.55	-	£491.02
FUND BALANCES AT 1st JANUARY			£33,197.23	£26,727.79	£6,469.44	£31,437.69
3) FUNDS AT 31st DECEMBER						
Current Accounts			£4,563.30	£4,563.30	-	£5,841.36
Deposit Accounts			£49,508.67	£22,504.87	£27,003.80	£26,818.32
Cash in Hand			-	-	-	£537.55
FUND BALANCES AT 31st DECEMBER			£54,071.97	£27,068.17	£27,003.80	£33,197.23
4) CASH AT BANK AND IN HAND AT 31st DECEMBER						
General Funds			£15,076.38	£15,076.38	-	£11,538.76
Reserve Funds			£9,000.00	£9,000.00	-	£9,000.00
Designated Funds			-	-	-	-
– Ely District Explorers			£2,672.97	£2,672.97	-	£4,252.85
– International Event			£318.82	£318.82	-	£1,936.18
ECET Funds from Fireworks Ticket Sales			£23,637.80	-	£23,637.80	-
Scout Association Accessibility Fund			£3,366.00	-	£3,366.00	£3,366.00
Funds held by District for various Groups			-	-	-	£3,103.44
TOTAL AT 31st DECEMBER			£54,071.97	£27,068.17	£27,003.80	£33,197.23
5) STOCK OF BADGES (VALUE AT COST)						
Stock at Start of Year			£428.74	£428.74	-	£369.07
Purchases			£756.00	£756.00	-	£446.07
Sales & Depreciation			(£517.38)	(£517.38)	-	(£386.40)
STOCK VALUE AT 31st DECEMBER			£667.36	£667.36	-	£428.74

Scrutineer's Report to the Trustees of the Ely District Scout Council

I report on the accounts of the Group/District for the year ended 31 December 2023

Respective responsibilities of Trustees and Scrutineer

As the District's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 2011 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and to report to you.

Basis of Scrutineer's Statement

In accordance with the directions given in the Group's/District's constitution, I have scrutinised the records and the accounts set out on pages 1 to 9.

Scrutineer's Statement

In my opinion the accounts are in accordance with the records produced to me and comply with the constitution.



Name: Victoria Cooper

Address: Unit 7 E-space North,
181 Wisbech Road
Littleport
Cambridgeshire
CB6 1RA

Date: 22 October 2024

ELY DISTRICT SCOUT COUNCIL

England & Wales - Charity number 301094

Accounts



Ely District Scout Council Trustees Annual Report

For the Year from 1st January to 31st December 2022

Section A Reference and Administration Information

Charity Name	Ely District Scout Council
Other names the charity is known by	Ely & District Scouts
Charity Commission registered number	301094
Scout Association Registration number	10001387
Charity's principal address	1 Hardwicke Close Littleport Ely CB6 1JB

Names of the Trustees who Manage the Charity

Trustee Name	Office	Dates acted if not for whole year
Alexander Rayner	District Chair	
Graham Smith	District Commissioner	
Emma Rayner	District Secretary	
Ian Weatherall	District Treasurer	
Bob Groom	District Explorer Scout Commissioner	
	District Scout Network Commissioner	
Mark Bell	District Explorer Scout Commissioner	
Abbie Wells	District Youth Commissioner	
Darrell Gardiner	District Executive Member (Nominated)	
Adam Thorpe	District Executive Member (Nominated)	
Thomas Gardiner	District Executive Member (Nominated)	23 rd January – 31 st December
Stuart Cree	District Executive Member (Elected)	
Katherine Bond	District Executive Member (Elected)	
Paul Bean	District Executive Member (Co-opted)	1 st January – 16 th May
Elaine Chamberlain	District Executive Member (Co-opted)	
Louise Smith	District Executive Member (Co-opted)	
John Wells	District Executive Member (Co-opted)	

Names & Addresses of Advisers

Type of Adviser	Name	Address
Independent Examiner	Victoria Cooper of Red Shoes Accounting Services	Unit 14 E-Space North 181 Wisbech Road Littleport Ely CB6 1RA

Section B Structure, Governance & Management

Description of the Charity's Trusts

Type of Governing Document

The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association (POR).

How the Charity is Constituted

The District is a trust established under its rules which are common to all Scouts.

Trustee Selection Methods

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional Governance Issues

The District Scout Council

Ely Scout District is a constituent part of Cambridgeshire Scout County, which itself is a part of the United Kingdom Scout Association. The District Scout Council is the electoral body that supports Scouting in the District. It is the body to which the District Executive Committee is accountable. Ely District Scout Council is governed by the rules contained in the Policy, Organisation and Rules of The Scout Association (POR).

The District Executive Committee

The Executive Committee exists to support the District Commissioner in meeting the responsibilities of their appointment.

Members of the Executive Committee must act collectively as charity Trustees of the Scout District, and in the best interests of its members to:

- Comply with POR.
- Protect and maintain any property and equipment owned by and/or used by the District.
- Manage the District finances in accordance with Rules 4.59-4.66 of POR.
- Provide insurance for people, property and equipment.
- Provide sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support, and fundraising activities. Fundraising will be in accordance with Rules 4.67-4.73 of POR.
- Promote and support the development of Scouting in the local area.
- Manage and implement the Safety Policy locally.
- Ensure that a positive image of Scouting exists in the local community.
- Appoint and manage the operation of any sub-Committees, including appointing a Chair to lead each sub-Committee. See paragraph 4 below for additional requirements for sub-Committees.
- Ensure that Young People are meaningfully involved in decision making at all levels within the District. All elected and constitutional bodies within the District should have, as full voting members, at least two young people between the age of 18 and 25 years old.
- Manage the opening, closure and amalgamation of Groups, Explorer Scout Units, Scout Network and Scout Active Support Units in the District as necessary.
- Appoint and manage the operation of an Appointments Advisory Committee, including appointing an Appointments Committee Chair to lead it. See paragraph 6 below for additional requirements for the District Appointments Advisory Committee.
- Supervise the administration of Groups, particularly in relation to finance and the trusteeship of property.

Risk & Internal Control

Major Risks

The District Executive Committee has identified the major risks to which they believe the District is exposed. These have been reviewed and systems have been established to mitigate them.

The main areas of concern that have been identified are:

- Injury to Leaders, Helpers, Supporters or Members.
- Reduced Income from Fund Raising.
- Reduction or Loss of Volunteers.
- Maladministration.

Section B Structure, Governance & Management

Injury to Leaders, Helpers, Supporters or Members

The District, through the membership fees payable to the County, contributes to the Scout Association's national accident insurance policy. Risk Assessments are undertaken before all activities are undertaken.

Reduced Income from Fund Raising

The District is primarily reliant upon income from membership fees and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Executive Committee could raise the value of membership fees to increase the income to the District on an ongoing basis, either temporarily or permanently.

Reduction or Loss of Volunteers

The District is totally reliant upon volunteers to run and administer the activities of the District.

Maladministration

The District has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss. These include two signatories for all payments and insurance policies to ensure that insurable risks are covered. Regular meetings of the Executive committee are held at which updates on finances and administration are provided.

Section C Objectives & Activities

Summary of the Objects of the Charity Set Out in its Governing Document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the Main Activities in Relation to These Objectives

The District arranges large scale events during the course of the year containing a wide range of activities across all the programme zones of the Scouting programme, to add value to the smaller events organised by Groups.

Public Benefit Statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D Achievements & Performance

Summary of the Main Achievements of the Charity During the Year

An extraordinary year with the loss of our Queen, the only Monarch that any of us remember and new beginnings with the new King Charles.

With the return to 'Normal' we all enjoyed doing the things we do best:

We camped

We had expeditions

We had section nights

We had visits and adventures

We had fun

Our membership numbers have started to recover, after experiencing some adult member shortages.

The District Team appreciate how hard every volunteer, helper and parent/carer has been working to maintain the excellent standard of Scouting within every Group and Ely District over the last couple of years.

As a District, we must ensure that we are able to respond in a timely and effective way to changing situations and we will continue to support and improve the delivery of Scouting within the District, supporting our Group Scout Leaders to deliver their roles effectively and efficiently and we plan to do this by:

- Continuing implementation of the District Development Plan.
- Community events, such as Armed Forces Day, Aquafest and Ely Fireworks.
- Squirrels! – Work continues to create new sections for 4 and 5 year olds.
- Updating the District Website, bringing it more 'on-brand'.
- Continue supporting face-to-face scouting for all sections across the District.
- Encouraging a supportive team culture, we are all there to help each other.
- Celebrating our successes.

For all our adult volunteers we thank you for all the time you give to support our members develop their "skills for life" and for all our youth members we thank you for making Scouting inclusive and supportive.

The last couple of years have been challenging year for us all and not what we expected, but one from which we will all look back on how we adapted and kept Scouting going despite all the odds and so a HUGE WELL DONE AND THANK YOU TEAM ELY!

Graham Smith
District Commissioner

Section E Financial Review

Reserves Policy

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short. The District Executive Committee considers that the District should hold a sum equivalent to at least 12 months running costs, circa £9,000.

The District held reserves of £9,000 against this at year end.

Investment Policy

The District's Income and Expenditure is very small and, as a consequence, does not have sufficient funds to invest in longer-term investments such as stocks and shares. The District has therefore adopted a low-risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or CAF Bank.

The District Executive regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the District Executive considers the cash flow requirements.

Section F Other Optional Information

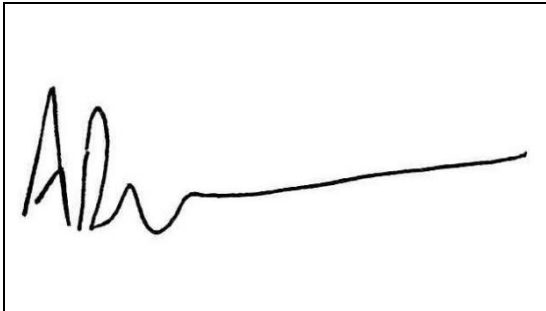
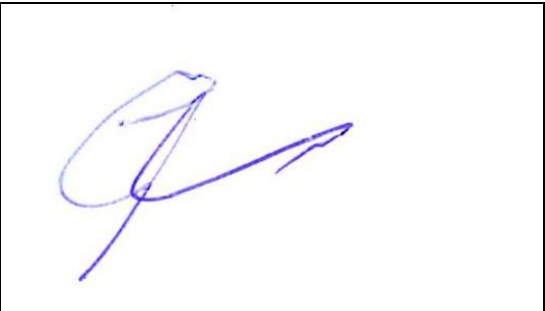
None.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full Name(s)

Alexander Rayner

Graham Smith

Position

District Chair

District Commissioner

Date

2nd October 2023

ELY DISTRICT SCOUT COUNCIL
STATEMENT OF ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2022

RECEIPTS AND PAYMENTS ACCOUNT	Receipts 2022	Payments 2022	Balance 2022	General Funds	Restricted Funds	See Note	Balance 2021
RECEIPTS							
Charitable Activities	£29,158.59		£29,158.59	£10,267.12	£18,891.47	1a	£4,261.56
Donations Received	£350.00		£350.00	£350.00	-	1b	-
Grants Received	-		-	-	-		-
Fundraising (Gross)	£537.55		£537.55	£537.55	-	1d	£491.02
Investment Income	£103.55		£103.55	£103.55	-	1e	£1.82
Asset & Investment Sales	-		-	-	-		-
Receipts not counting as District Income	£5,024.90		£5,024.90	-	£5,024.90	1f	£1,026.63
Total Receipts	£35,174.59		£35,174.59	£11,258.22	£23,916.37		£5,781.03
PAYMENTS							
Charitable Activities		£30,036.42	(£30,036.42)	(£11,144.95)	(£18,891.47)	1a	(£7,081.62)
Donations Made		£110.00	(£110.00)	(£110.00)	-	1c	-
Grants Made		-	-	-	-		-
Fundraising Expenses		£453.49	(£453.49)	(£453.49)	-	1d	(£186.40)
Asset & Investment Purchases		-	-	-	-		-
Payments not counting as District Payments		£2,815.14	(£2,815.14)	-	(£2,815.14)	1f	(£132.95)
Total Payments		£33,415.05	(£33,415.05)	(£11,708.44)	(£21,706.61)		(£7,400.97)
BALANCE							
Net Income Before Transfers	£35,174.59	£33,415.05	£1,759.54	(£450.22)	£2,209.76	1g	(£1,619.94)
Gross Transfers between Funds			-	-	-		-
Net Income for the Year			£1,759.54	(£450.22)	£2,209.76	2	(£1,619.94)
Fund Balances at 1st January			£31,437.69	£27,178.01	£4,259.68	3	£33,057.63
Fund Balances at 31st December			£33,197.23	£26,727.79	£6,469.44	4	£31,437.69

STATEMENT OF ASSETS & LIABILITIES	Balance 2022	General Funds	Restricted Funds	See Note	Balance 2021
ASSETS					
Cash at Bank and in Hand	£33,197.23	£26,727.79	£6,469.44	4	£31,437.69
Other Monetary Assets	-	-	-		-
Investment Assets	-	-	-		-
Non-Monetary Assets	-	-	-		-
Stock Value (Badges)	£428.74	£428.74	-	5	£369.07
Total Assets	£33,625.97	£27,156.53	£6,469.44		£31,806.76
LIABILITIES					
Scrutineer's Fee Due	-	-	-		-
Other	-	-	-		-
Total Liabilities	-	-	-		-
NET OF ASSETS OVER LIABILITIES	£33,625.97	£27,156.53	£6,469.44		£31,806.76

This Statement of Accounts was approved by the Trustees on 20th March 2023

Signed on the Trustees' behalf by:



Alex Rayner
District Chair



Ian Weatherall
District Treasurer

ELY DISTRICT SCOUT COUNCIL
STATEMENT OF ACCOUNTS FOR THE YEAR ENDED 31ST DECEMBER 2022

NOTES	Receipts 2022	Payments 2022	Balance 2022	General Funds	Restricted Funds	Balance 2021
1) INCOME						
a) Charitable Activities						
Received from Groups	£22,929.00					£14,700.00
- less funds paid on to County & HQ	(£18,711.00)					(£14,700.00)
Net Membership Subscriptions	£4,218.00		£4,218.00	£4,218.00	-	-
Youth Programme & Activities	£5,340.00	£4,458.55	£881.45	£881.45	-	£1,626.74
Adult Support & Training	-	-	-	-	-	(£205.00)
Bank Charges	-	£162.00	(£162.00)	(£162.00)	-	(£192.00)
Communications	-	£290.38	(£290.38)	(£290.38)	-	(£233.94)
Compliance	-	£238.06	(£238.06)	(£238.06)	-	(£205.22)
Ely Fireworks Ticket Sales for ECET	£18,891.47	£18,891.47	-	-	-	-
Events	-	£46.80	(£46.80)	(£46.80)	-	(£50.00)
Governance	-	£72.04	(£72.04)	(£72.04)	-	(£202.82)
Insurance	-	£832.10	(£832.10)	(£832.10)	-	(£758.77)
Materials & Equipment	£709.12	£2,345.02	(£1,635.90)	(£1,635.90)	-	£100.95
Storage	-	£2,700.00	(£2,700.00)	(£2,700.00)	-	(£2,700.00)
Net Charitable Activities for the Year	£29,158.59	£30,036.42	(£877.83)	(£877.83)	-	(£2,820.06)
b) Donations Received						
Grade Six Supplies	£350.00	-	£350.00	£350.00	-	-
c) Donations Made						
RBL Poppy Appeal	-	£110.00	(£110.00)	(£110.00)	-	-
d) Fundraising Events						
Scout Post 2022	£537.55	£148.92	£388.63	£388.63	-	-
Scout Post 2021	-	£304.57	(£304.57)	(£304.57)	-	£304.62
Net Fundraising for the Year	£537.55	£453.49	£84.06	£84.06	-	£304.62
e) Investment Income						
Bank Interest Received	£103.55	-	£103.55	£103.55	-	£1.82
f) Receipts & Payments Not Counting as District Income or Payments						
Various External Items	£5,024.90	£2,815.14	£2,209.76	-	£2,209.76	£893.68
g) NET INCOME BEFORE TRANSFERS	£35,174.59	£33,415.05	£1,759.54	(£450.22)	£2,209.76	(£1,619.94)
2) INCOME FOR THE YEAR						
Net Income before Transfers	£35,174.59	£33,415.05	£1,759.54	(£450.22)	£2,209.76	(£1,619.94)
Gross Transfers between Funds			-	-	-	-
NET INCOME FOR THE YEAR			£1,759.54	(£450.22)	£2,209.76	(£1,619.94)
3) FUNDS AT 1st JANUARY						
District Current Accounts			£13,970.32	£13,970.32	-	£13,818.26
District Deposit Accounts			£16,976.35	£12,716.67	£4,259.68	£19,239.37
Cash in Hand			£491.02	£491.02	-	-
FUND BALANCES AT 1st JANUARY			£31,437.69	£27,178.01	£4,259.68	£33,057.63
4) FUNDS AT 31st DECEMBER						
District Current Accounts			£5,841.36	£5,841.36	-	£13,970.32
District Deposit Accounts			£26,818.32	£20,348.88	£6,469.44	£16,976.35
Cash in Hand			£537.55	£537.55	-	£491.02
FUND BALANCES AT 31st DECEMBER			£33,197.23	£26,727.79	£6,469.44	£31,437.69
5) STOCK OF BADGES (VALUE AT COST)						
Stock at Start of Year			£369.07	£369.07	-	£484.50
Purchases			£446.07	£446.07	-	£534.80
Sales & Depreciation			(£386.40)	(£386.40)	-	(£650.23)
STOCK VALUE AT 31st DECEMBER			£428.74	£428.74	-	£369.07

Scrutineer's Report to the Trustees of the Ely District Scout Council

I report on the accounts of the Group/District for the year ended 31 December 2022

Respective responsibilities of Trustees and Scrutineer

As the District's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 2011 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and to report to you.

Basis of Scrutineer's Statement

In accordance with the directions given in the Group's/District's constitution, I have scrutinised the records and the accounts set out on pages 1 to 9.

Scrutineer's Statement

In my opinion the accounts are in accordance with the records produced to me and comply with the constitution.



Name: Victoria Cooper

Address: Unit 7 E-space North,
181 Wisbech Road
Littleport
Cambridgeshire
CB6 1RA

Date: 12 October 2023