



Trustees' Annual Report for the period

From 01/01/25 Period start date To 31/12/25 Period end date

Charity name: Offwell Recreation Ground and Village Hall Charity

Charity registration number: 300915

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide a space for local community groups and individual hirers to use.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Hiring out the hall and grounds to local groups e.g. primary school, flower clubs, dance groups and others as well as casual hire to individuals for other events.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Offwell Recreation Ground and Village Hall Charity is managed by a Committee of volunteers. They work together to ensure the hall and ground are well maintained for the use of all hirers.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Financial position is healthy – see accounts.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	9 months of operating costs are reserves are held for contingency purposes. These reserves are held in a separate account from the day to day running accounts.
Amount of reserves held	Para 1.22	£8,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Regular and casual hirers. Fundraising events and activities
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution document
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees either volunteer or are asked to step forward by The Committee

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is managed by elected trustees and representative trustees from local groups in the parish. The Trustees committee nominate a Chair, Vice Chair, Treasurer and Secretary following the Annual General Meeting.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Offwell Recreation Ground and Village Hall Charity
Other name the charity uses	N/A
Registered charity number	300915
Charity's principal address	Little Foxes Ramsden Lane Offwell Honiton EX14 9RY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Norfolk	Chair of Trustee Committee		Trustee Committee
2	Karen Summers	Vice-Chair of Trustee Committee		Trustee Committee
3	Susan Norfolk	Treasurer		Trustee Committee
4	Damien Richards	Secretary		Trustee Committee
5	Sophie Joy	Trustee		Trustee Committee
6	Lynn Whithear	Trustee		Trustee Committee
7	Geoff Bryant	Trustee		Trustee Committee
8	Victoria Whitehead	Representative Trustee		Trustee Committee
9	Rachel Reed	Representative Trustee		Trustee Committee
10	Laura Marks	Representative Trustee		Trustee Committee
11	Marian Tucker	Representative Trustee		Trustee Committee
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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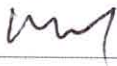
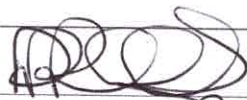
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	MARK NORFOLK	DAMIEN RICHARDS
Position (eg Secretary, Chair, etc)	CHAIR	SECRETARY
Date	17/2/26	

Trustees Report for the year ending 31 December 2025
Offwell Recreation Ground & Village Hall Charity
Charity No: 300915

Community Events

The Hall hosted a variety of events during the year which were well received, including the popular annual Fireworks/Bonfire Night, the annual village fete, and that of a monthly craft/food market, and coffee mornings. Additionally, the village hall had increased private bookings this year which has increased the revenue.

Infrastructure

Significant improvements were made to enhance the hall's facilities and sustainability:

Grants were successfully received from the local Council to enable the installation of solar panels, and fundraising assisted in purchasing a new cooker and additional kitchen equipment. The installation of the solar panels will not only generate additional income but it aligns with the Committee's commitment to energy efficiency.

There were also outdoor and indoor maintenance tasks, ensuring the hall remains in a good condition.

Future Events

Repeating events of the Offwell Annual Bonfire & Fireworks evening, village fete, the monthly craft/food markets, and a new "Party in the Park" event

Summary

Offwell Village Hall has had an outstanding year in terms of improving the hall's facilities, ensuring financial health, building sustainability, and continuing with a strong sense of community spirit, whilst maintaining an active and committed group of committee members.

Offwell Village Hall has continued to serve as a vital hub for community activities including that of the local primary school using the hall, and that of the local football team using the field, and also providing a range of events through the year, and hosting a large number of private bookings for the local villagers and people outside of the village.

OFFWELL RECREATION GROUND AND VILLAGE HALL CHARITY
CHARITY NO: 300915

**Independent Examiner's Report on the accounts to the
Trustees of**

For the year ended 31st December 2025

I report to the Trustees on my examination of the accounts of Offwell Recreation Ground and Village Hall Charity for the year ended 31st December 2025.

Responsibilities and basis of report

As Charity Trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the Charity's Accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charities Commission under section 145(5)(b) of the Act.


Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in, any material respect:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Geraldine Coates, A.C.P.A.

Date: 2 February 2026

Geraldine Coates Accounting
Robson House
Chapel Street
Honiton
Devon
EX14 1EU

OFFWELL RECREATION GROUND & VILLAGE HALL CHARITY
Income and Expenditure for the year ending 31 December 2025

Year Ended 31/12/2024 £		Year Ended 31/12/2025 £
	Income	
3,750.00	Rent – Social Club	3,750.00
6,962.65	Hire of Hall/Kitchen	8,550.44
1,015.00	Field Hire	1,485.00
6,633.14	Bonfire Night	7,620.05
4,167.51	Solar Panel Income	2,312.00
1,043.57	Fundraising	2,393.89
4,002.25	Tug Of War Event	2,256.16
-	Donations	8,074.07
-	Grants	25,613.00
404.70	Sundry Income	191.52
-----		-----
27,978.82		62,246.13
=====		=====
	Expenditure	
1,237.19	Insurance	1,569.92
5,683.76	Electricity	3,284.48
937.49	Water	388.00
1,167.21	Tug Of War Expenses	1,379.65
1,648.47	Field/Equipment Maintenance	1,574.10
2,561.51	Bonfire Expenses	3,003.63
2,010.52	Cleaning Expenses	3,128.62
3,931.51	Miscellaneous Expenses	6,707.14
3,142.22	Property Maintenance	4,981.23
994.80	Play Park Expenditure	105.99
-	Solar Panel Installation	25,950.00
-----		-----
23,314.68		52,072.76
	SURPLUS INCOME OVER EXPENDITURE	
£ 4,664.14		£ 10,173.37
=====		=====


 SUSAN NORFOLK
 17/2/26 (TREASURER).



 DAMIEN RICHARDS.
 17/02/26 (SECRETARY)

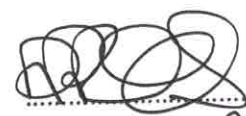
OFFWELL RECREATION GROUND & VILLAGE HALL CHARITY
Balance Sheet as at 31 December 2025

2024		2025	2024		2025
15,004.19	Retained Funds As at 01/01/2025	19,668.33	19,238.33	Natwest Account	3,291.30
				Projects Account	17,703.30
				Reserves Account	8,006.09
4,664.14	Excess Income/ Expenditure	10,173.37	250.00	Petty Cash	-
			180.00	Play Park – Fundraising A/c	841.01
<hr/>			<hr/>		
19,668.33		£29,841.70	19,668.33		£ 29,841.70

Approval

We hereby approve the Income and Expenditure Statements in respect of Offwell Recreation Ground & Village Hall Charity for the year ending 31 December 2025.

Signature: 
Name: S. NORFOLK
Position: TREASURER
Date signed: 17/2/26

Signature: 
Name: DAMIEN RICHARDS
Position: SECRETARY
Date signed: 17/2/26

OFFWELL RECREATION GROUND AND VILLAGE HALL CHARITY
CHARITY NO: 300915

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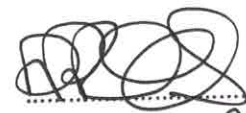
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Position: SECRETARY
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