

ILSINGTON VILLAGE HALL

England & Wales · Charity number 300870

Details

Status Registered

Legal form Trust

Registered 1971-06-24

Register [View on the Charity Commission register](#)

Contact

Address Ilsington Village Hall
Ilsington
Newton Abbot
Devon
TQ13 9RG

Phone 07503581284

Email ilsingtonvillagehall@gmail.com

Website www.ilsingtonvillagehall.co.uk

Activities

Objects: VILLAGE HALL.

Activities: We manage the village hall in Ilsington for many regular as well as occasional users. An extension was built on to the village hall and this now houses the community shop. We also now have a meeting room as well as the hall.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** ILSINGTON AND THE NEIGHBOURHOOD
- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£66,015	£57,665	-	-
2023-12-31	£21,594	£18,957	-	-
2022-12-31	£31,317	£39,339	-	-
2021-12-31	£37,053	£28,977	-	-
2020-12-31	£24,818	£21,036	-	-

Trustees

Name	Role	Appointed
Penelope Jane Biggs	Chair	2023-05-15
Catriona Pinnington		2023-02-06
Christopher Sheldon		2023-05-15
JULIA MARY BLUNDELL		2026-02-10
James Luxton		2023-02-06
Jeremy Sackett		2023-02-06
Lisa Tandy		2023-02-06
Mark Parsons		2023-02-06
Rose Underhill		2023-02-06
Sylvaine Lacrosse		2025-08-01

ILSINGTON VILLAGE HALL

England & Wales - Charity number 300870

Accounts

Ilington Village Hall

Trustee Annual Report and Accounts 2024

Chair: Penelope Biggs
Treasurer: Sarah Jayne Warner
Submission: 30 September 2025

Charity primary details:

Charity Name: Ilington Village Hall (IVH)
Registration Number: 300870
Address: Ilington, Newton Abbot, Devon, TQ13 9RG

Trustee/Committee Names:

- Penelope Biggs, Chairman
- Sarah Jayne Warner, Treasurer
- Rose Underhill, Company Secretary
- Chris Sheldon, Hall Manager
- Mark Parsons, Hall Site Manager
- James Luxton – IT Manager
- Lisa Tandy – Marketing Manager
- Catriona Pinnington, Committee Member
- Jeremy Sackett – Table Tennis Representative
- Jane Turner – Village Shop Representative
- Merv Wills – Parish Council Representative
- Charlotte Reeve – Parish Council Representative

The Custodian / Trustee is Ilington Parish Council.

The governing document for Ilington Village Hall is: a Declaration of Trust dated 30th June 1961

The purpose of the charity

The purpose of the charity and its Committee is to work for the public benefit by providing a venue that brings the village / local residents together for events and activities involving people of all ages, abilities and backgrounds - fostering a community spirit by helping everyone stay connected, thereby enhancing the health and wellbeing of the community.

Structure and details of how the charity is managed, including how it recruits trustees

The Charity is run by the Committee represented by the 12 individuals above, 9 are Trustees plus 2 representatives from the Parish Council and a representative from the Village Shop.

Members of Committee are responsible for a range of strategic and tactical activities including managing the finances of the hall, business planning, health and safety, event management, marketing and fundraising.

Many activities are carried out on a day-to-day basis by individual members of the Committee in order to ensure the efficient, professional running of the hall. Details of the Committee and minutes of Committee meetings, as well as other activities, can be found on the IVH website and Facebook page.

The Committee holds regular meetings, usually every 2-3 months, plus an Annual General Meeting.

Trustees are recruited from the local community by word of mouth, through community engagement meetings, social media and the Annual General Meeting.

Aims and objectives

The Committee's aim is to provide a first-class facility that caters for a wide range of activities including birthday parties; wedding celebrations; school/craft/history groups; local and national sports events; yoga/pilates classes; table tennis; educational and training workshops and much more. The objective is to ensure the hall continues to be the centre of village life and run for the public benefit.

The Committee is also responsible for supporting opportunities for the village shop.

Achievements and performance, including reporting on its public benefit

Our achievements over the period - all of which have a direct public benefit by providing a first-class community venue for local residents/groups include:

1. running the village hall on a day-to-day basis: **during this period the Committee has overseen significant works to maintain, repair, enhance the building and its grounds**
2. ensuring appropriate checks/controls: **new health, safety, risk and compliance policies have been put in place to protect and support users of the hall and its amenities**
3. managing the financial position of the hall: in a challenging economic climate we have **continued to drive efficiency, reduce costs and improve year-on-year financial results***
4. minimising our carbon footprint: reducing our environmental impact by **generating and storing our own green energy to benefit the hall, the village shop and the planet**
5. working in alignment with the others: collaborating with local partners to promote events and activities that bring value and enjoyment to the community

*In terms of major financial achievements, the installation of additional solar panels and a battery storage system has reduced the hall electricity demand from the grid by 63% and reduced the cost to the hall and village shop by £6100 over the period

Financial review

Total income over the year: £66015. Total expenditure over the year: £57665

Breakdown of the total Income over the year, £66015:

Breakdown of the total Expenditure over the year, £57665:

Reserves held at Lloyds Bank, Totnes as at 31st December 2024: £33705

*Large grants received for £36655 for the installation of solar panels and battery storage system

**Large expenditure for £35881 for the installation of solar panels and battery storage system

ILSINGTON VILLAGE HALL

England & Wales - Charity number 300870

Accounts

Ilington Village Hall
Annual Trustee Report 2022

Chair: Penelope Biggs
Treasurer: Sarah Jayne Warner
Registered Charity no: 300870

27th June 2023

Charity's name, registration number, address and trustee names:

Charity Name: Ilington Village Hall

Registration Number: 300870

Address: Ilington, Newton Abbot, Devon, TQ13 9RG

Trustee Names:

- Penelope Biggs, Chairman
- Sarah Jayne Warner, Treasurer
- Rose Underhill, Company Secretary
- Chris Sheldon, Hall Manager
- Mark Parsons, Hall Site Manager
- Nicol Bush, Bookings Clerk
- Catriona Pinnington, Funding and Grants Manager
- James Luxton - IT Manager
- Lisa Tandy - Marketing Manager
- Jeremy Sackett - Table Tennis Representative
- Jenny Prior - Parish Council Representative

Structure and details of how it is managed, including how it recruits trustees

The Ilington Village Hall (IVH) is run on a day-to-day basis by the 11 members of the IVH Committee, all of whom are Trustees, with the support of volunteers including a representative from the Ilington Village Shop. Members of IVH Committee are responsible for a range of strategic and tactical activities including business planning, health and safety, event management, marketing and fundraising.

The Committee holds regular meetings, usually every 6-8 weeks, plus an Annual General Meeting. Details of the Committee and minutes of Committee meetings, as well as other activities, can be found on the IVH website and Facebook page. Trustees are recruited from the local community by word of mouth, through community engagement meetings and the Annual General Meeting.

Activities and objectives in the year

The objectives of IVH are to bring the village together for local activities involving people of all ages and abilities - fostering a community spirit by helping everyone stay connected. The activities of IVH are also targeted at improving the health and wellbeing of the community.

IVH activities include music events, table top sales, Young Farmers events, history exhibitions and the creation of a nature and wildlife garden.

IVH activities are also intended to encourage and support opportunities for our local village shop. The future strategic plan and schedule of community activities is designed to ensure IVH continues to be the centre of village life.

Achievements and performance, including reporting on its public benefit

Our achievements - all of which have a direct public benefit - include the community events set out above. In addition, IVH provides a first-class community venue for local groups including after school clubs, cycling clubs, sports clubs, mother and toddler groups, as well as local people hiring the hall for weddings, parties and other events.

Financial review

Total income over the year: £31,317. Total expenditure over the year: £39,339.

Breakdown of the total Income over the year, £31,317:

• Rents	£10,392
• Electricity meters	£120
• Donations, gifts and fund raising	£1282
• Ilsington Village Shop	£5588
• FIT Payments	£1127
• Airband Donation	£120
• Account Interest	£21
• Grants for the government - Covid	£12667

Breakdown of the total Expenditure over the year, £39,339:

• Source for Business Water	£435
• Cleaning	£6205
• Electricity	£3434
• Insurance	£926
• Licences & Affiliations	£1239
• Stationary & Postage	£77
• Repairs and Improvements	£26,003
• Miscellaneous	£759
• Defib	£183
• Accountancy	£33
• New items purchased (incl covid)	£45

During the year, the Ilsington Village Hall Charity refurbished the washroom facilities, which led to a net deficit: -£8,022. The Balance for both savings and current accounts on the 31st December 2022 totalled: £48,628. However, including money owed to the IVH that had not yet been paid (£573) and liabilities to creditors (£26,483), Net assets at 31st Dec 2022: £22,718.

ILSINGTON VILLAGE HALL

England & Wales - Charity number 300870

Accounts

Ilsington Village Hall
Income & Expenditure Account
For the year ended 31st December 2021

Income	2021		2020	
	£	£	£	£
Rents		12,774		2,969
Electricity meters		63		86
Donations, gifts & fund raising		639		4,114
Shop Invoices	5,357		5,126	
Fit Payments	793		1,062	
Airband Donation		120		120
Deposit account interest		3		8
Grants (Covid19)		<u>17,304</u>		11,334
		37,053		24,818
Overheads				
Water		1,957		1,431
Caretaker & cleaning		2,188		4,218
Electricity		4,163		3,949
Insurance	881		872	
Licences & affiliations		2,205		772
Stationery & postage		---		11
Repairs & improvements		11,513		2,867
Miscellaneous		10		150
Defib		72		---
Accountancy		38		42
New items purchased (Incl Covid)		<u>5,950</u>		<u>6,724</u>
		28,977		21,036
NET SURPLUS			<u>8,076</u>	=
<u>3,782</u>				

Balance Sheet 31st December 2021

Current Assets

Debtors	214		227	
Bank deposit account		26,522		20,019
Bank current account		4,256		
2,807				
Accrued/Prepayments		----		----
	30,992		23,053	

Current Liabilities

Creditors	<u>252</u>		<u>439</u>	
		30,740		<u>22,664</u>

Net Assets

22,664

30,740

Financed by

Capital Accounts

22,664

30,740

Reserves Schedule 31st December 2021

£

At 1st January 2021

22,664

Net surplus

8,076

At 31st December 2021

30,740