

WAR MEMORIAL HALL

England & Wales · Charity number 300589

Details

Other names	PERRANPORTH MEMORIAL HALL
Status	Registered
Legal form	Other
Registered	1967-07-02
Register	View on the Charity Commission register

Contact

Address	Park Hoskyn Penhallow Truro TR4 9NB
Phone	01872553413
Email	peggy@lowenderperan.co.uk

Activities

Objects: VILLAGE HALL

Activities: The memorial hall continues to provide a venue for local organizations from within and outside the parish of Perranzabuloe, for a wide range of activities and catering for all ages. The hall has completed an extension on the side of the hall, which will includes storage facilities for hall users. A kitchen, extra space on side of stage for Perranporth players and the pantomime.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, Disability, Religious Activities, Arts/culture/heritage/science, Amateur Sport, Animals
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** PARISH OF PERRANZABULOE AND ITS IMMEDIATE VICINITY
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£32,693	£29,395	-	-
2024-02-29	£31,669	£42,138	-	-
2023-02-28	£28,091	£30,003	-	-
2022-02-28	£32,801	£19,019	-	-
2021-02-28	£28,689	£29,565	-	-

Trustees

Name	Role	Appointed
GERALD BENNETT MORRIS	Chair	
PEGGY ELIZABETH MORRIS		
Stephen Arnold Burstow		2023-05-18
Trudi Oasgood		2023-05-18

Accounts

Perranporth Memorial Hall 1 March 2024 – 28 February 2025

Income

Rent	£25,010.69
Solar Panels	£2,334.58
Carn to Cove	£628.00
Meter	£96.00
Grants & Donations	£4,558.87
Misc	£65.00

Expenditure

Staff	£8,688.00
Electric	£1,185.74
Oil & Water	£979.30
Repairs & Maintenance	£2,687.88
BT & Misc	£3,117.37
Insurance	£3,405.42
New Chairs	£8,062.65
Electrical & Plumbing	£0.00
Health & Safety	£987.33
Performing Rights	£281.89

£32,693.14

Bank Balance at 28th February 2025

Current Account £28,281.04

I have examined the records of Perranporth Memorial Hall.
They show a true account of its financial records.



Melissa Wiltshire FCCA

£29,395.58

Trustees Report 2025.

Thursday 15th MAY
CHAIRMAN'S Speech 2025 AGM

Thank You all for attendingth AGM for 2024/25.

I will go through Jobs done inside & outside Hall

In MARCH 2024 until END of FEB 2025.

All Wood Fencing painted outside Hall

Walls painted

Steps to Hall painted

Sold 100 Hall chairs to Groenhaven Village Hall.

Purchased 100 new lightweight chairs

Created new Storage Area in Projection Room

Halls Equipment & paperwork.

PANTOMIME AND SHOWTIME now using Projection Room

Repairing Wood Fence & gate outside Boiler Room

Purchased a Floor Cleaner and De-tangler from

Magic Carpet at St. Agnes

Window Wonders in Hall Fenced. Fenced

every 2 Years

All Inspections carried out. All OK

MAIN Hall is nearly at Full Capacity. ^{Getting Difficult to fit in} Organizers using Stage

Annexe not so Busy.

Lots of Birthday Parties

Lots of Concerts last Year and Events including

CHRIS Dennis Concert with The Century men + CHOIR.

P/Players Pops, Pantomime, Showtime, Craft Fayre, St Agnes Silver Band,

RD →

TRICKY WIND ORCHESTRA, ABBA Tribute BAND.

Johnny Couling Concert, CASH-TO-CASH Concerts organised by Barbara Trenawa. Thanks to Barbara. Money raised is donated to Hall, Stamp & Go Concert.

Thanks to Steve for all his Help & Advice throughout the Year.

Thanks to Peggy as Treasurer and Trudy as Secretary The Management Committee for attending Meetings.

Thanks to Steve & Judy for putting up Christmas Tree

Thanks to Melissa Willshire for completing Annual A/c's for AGM and Charity Commission.

All outside jobs completed so next projects will be Inside Hall.

Thursday 15th MAY

Meeting of the AGM

✓ All Work completed outside Hall including North Facing Metal Roof Cleared & painted, Window lintel on end wall repaired, End wall by Motive Cover cladded. Outside of Hall is now completely cladded. Annual Inspection done in June.

Date of Next Meeting Thurs August 21st 2015.

Accounts

Perranporth Memorial Hall 1 March 2023 – 28 February 2024

Income		Expenditure
Rent	£23,491.27	Staff
Solar Panels	£2,243.30	Electric
Carn to Cove	£94.80	Oil & Water
Meter	£224.00	Repairs & Maintenance
Grants & Donations	£5,085.92	BT & Misc
Misc	£530.70	Insurance
		Electrical & Plumbing
		Health & Safety
		Performing Rights
		£205.84
		£42,138.58

£31,669.99

Bank Balance at 28th February 2024

Current Account £24,983.48

I have examined the records of Perranporth Memorial Hall.
They show a true account of its financial records.

Melissa Wiltshire FCCA

CHAIRMAN'S SPEECH REPORT 1st MARCH 2023 - 28th FEB 2024

Hall Bookings are nearly back to Normal

Annexe is not hired as much as in previous years

Gross Room still let to Perranporth Players all year round - Seems to be working OK

Keep Fit using the Hall a lot at the Moment

Jobs carried out Inside and Outside Hall

New Memorial Signs put up Front and Reel of Hall

New Cladding fitted to Front of Hall

Reel CHIMNEY Removed

New Pane of Glass fitted to Stage Window

Paint Purchased to Paint Bottom of Wall under new cladding - All the
mould the wall is covered in Graffiti

New Ceiling lights fitted in Hall

Special Thanks to Steve for all HIS Help + advice during the Year

Peggy as Treasurer and Trudy as Secretary

Melissa Willshire for completing Hall A/c's for the Year

Barbara Trevenin for fund raising events for the Hall

Also Committee members who represent organisations using the Hall for
attending Management meetings throughout the Year

The Hall continues to provide a large Venue for the local community and
beyond.

I would also like this opportunity to Thank the PARISH Council and
Garden Charities for the Continued Financial assistance to Help with ongoing repairs
and projects. Without their assistance we would struggle to provide
a venue for Perranporth organisations to HIRE

There are over 40 organisations who Hire the Hall throughout the Year

Accounts

Perranporth Memorial Hall 1 March 2022 – 28 February 2023

Income

Rent	£21,523.74
Solar Panels	£2,059.15
Carn to Cove	£224.00
Meter	£185.00
Grants & Donations	£4,000.00
Misc	£100.00

Expenditure

Staff	£8,450.00
Electric	£1,945.60
Oil & Water	£1,016.35
Repairs & Maintenance	£9,816.89
BT & Misc	£2,448.90
Insurance	£2,749.42
Electrical & Plumbing	£2,145.60
Health & Safety	£1,107.17
Performing Rights	£323.78

£28,091.89

£30,003.71

Bank Balance at 28th February 2023

Current Account £35,452.07

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They show a true account of its financial records.



Melissa Wiltshire FCCA

Accounts

CHAIRMAN'S Report to the management Committee & Trustees.

1st MARCH 2021 - 28th FEB 2022.

The Hall closed from MARCH 2021 until JUNE 21st
Opened in July & August for Craft Fairs, ~~and~~ Martial ARTS & Keep FIT
Hall closed again in Sept and opened 2nd December 2021.

During Lockdown Blood Transfusion Service and Food BANK were allowed
to use Hall under Government Guidelines

From MARCH until Dec Hall lost approx £20,000

Following savings were implemented during Lockdown

£100 per Month for Cleaner

£18 per Month for Window Cleaner

£20 per Month for Grass Cutting

£70 per Month for my Petrol Expenses

Informed Insurance Company of Hall Lockdown. Insurance Company
requested Hall to be checked Twice a Day.

The Hall is registered with Cornwall Council as a Business, but because we
are a Registered Charity we do not pay any Business Rates. We received
Government grants during Lockdown of £12,929.

Repairs carried out while Hall was Closed:-

Lintel over Stage Large Window Repaired

New Door & Partition fitted in Main Entrance Area

New Roof Covering fitted to Annex by Western Flat Roofing

New Ceiling & Lights fitted inside Annex

Cancelled fitting of 3 new windows & Cladding to Front of Hall and removal
of Redundant Chimney

GRANTS received from PARISH Council and Codes Charities towards Annex Work

Majority of Organizations Have now returned to Hall and Hopefully
this will now continue for the future

PTO →

I would like to thank the following

Steve for all his help & advice over the last 12 Months as Vice Chairman

Peggy as Secretary and assisting me with on-line Bank Statements every month to check payments by Hives of Hall. Majority of Organisations now pay by BANK TRANSFER.

The Hall Committee for attending Meetings over the last 12 Months
Melissa Whitmore for completing the Halls Accounts.

The PARISH Council and Garden Centres for the Financial Assistance to help keep the Hall in good repair and provide a Community Centre for the people of Penzance & ~~Penryn~~ and Cornwall.

I look forward to a more normal period in 2022/2023.

Future Projects

TARMAC ~~side~~ over on side of Annex
Cladding FRONT Wall

Removal of old CHIMNEY

Getting quotes for Above.

GRANTS may be available from Co of Community FUND

SPAR SHOP COMMUNITY FUND

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GRANTS may be available from Co of Community FUND

SPAR SHOP COMMUNITY FUND

✓

Perranporth Memorial Hall 1 March 2021 – 28 February 2022

Income		Expenditure	
Rent	£13,491.08	Staff	£6,975.20
Solar Panels	£2,054.14	Electric	£540.00
Carn to Cove	£146.00	Oil & Water	£590.62
Meter	£27.00	Repairs & Maintenance	£5,371.15
Grants & Donations	£16,963.00	BT & Misc	£2,176.75
B Tremewain	£120.00	Insurance	£2,621.07
		Electrical & Plumbing	£279.30
		Health & Safety	£205.00
		Performing Rights	£260.40
			<u>£19,019.49</u>

£32,801.22

Bank Balance at 28th February 2022:

Current Account **£37,363.89**

I have examined the records of Perranporth Memorial Hall.
They show a true accounts of its financial records.



Melissa Wiltshire FCCA

Perranporth Memorial Hall 1 March 2021 – 28 February 2022

Income		Expenditure	
Rent	£13,491.08	Staff	£6,975.20
Solar Panels	£2,054.14	Electric	£540.00
Carn to Cove	£146.00	Oil & Water	£590.62
Meter	£27.00	Repairs & Maintenance	£5,371.15
Grants & Donations	£16,963.00	BT & Misc	£2,176.75
B Tremewain	£120.00	Insurance	£2,621.07
		Electrical & Plumbing	£279.30
		Health & Safety	£205.00
		Performing Rights	£260.40
			<u>£19,019.49</u>

£32,801.22

Bank Balance at 28th February 2022:

Current Account **£37,363.89**

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Melissa Wiltshire FCCA

Accounts

CHAIRMAN'S REPORT

1ST March 2020 to 28th February 2021

Hall closed Friday 20th March due to Government lockdown in England. Before this happened most of the hall users had cancelled their hall booking.

Hall insurers notified of closure. Insurers instructions were to check the hall twice a day.

Cancelled installation of new windows and cladding on north facing wall.
Cancelled grant of £8000 from the garden charities.

Permission requested £5,000 grant from the Parish Council to be used to help pay for the new roof covering on the annexe and new ceiling lights inside annexe. Western Flat roofing carried out the work in August.

Only Blood Transfusion service allowed to use the hall during lockdown.

AGM cancelled in May 2020 due to hall still being closed.

May 2020 hall awarded a grant of £10,000 from government due to lockdown.

Food Bank started using Green Room in June 2020.

Hall re-opened 4th July 2020.

First craft market on 9th July 2020.

Lost approx. £8,000 from March 2020 to end of August 2020.

Perranporth Players returned to hall on 26th August.

During lockdown cancelled hall cleaner, window cleaner, grass cutting and my petrol expenses each month saving £200 per month.

In September only Blood Transfusion service, Martial arts and ballet returned to Hall.

Hall closed again on Monday 28th September 2020.

Co-op Community fund closed end of October 2020 and we received £4263

Another lockdown on Thursday 5th Nov. 2020 until 2nd Dec. Hall closed again. Hall November meeting cancelled.

Refund of £600 from EDF. Monthly payments reduced to £45.

Another grant received from government of £3,000 due to hall being closed in November.

At the end of November another grant received of £1,338.

Hall re-opened 2nd Dec. 2020. Only a few organisations returned to use the hall. Country Market using the car parking area outside.

Hall closed again on Dec. 30th 2020 due to another lockdown. Again only Blood Transfusion service and Food Bank allowed to use the hall.

Jan. 2021 Hall received another grant of £6,000.

Hall closed all of Feb. 2021. Hall meeting due in February 2021 closed due to government restrictions.

On 25th Feb. 2021 there was a major problem with the hall floor blowing up and lifting away from the base. Probably due to the wet winter and hall being closed. Hired a de-humidifier for 6 days and nights. After 6th day hall floor dried out and settled down and now seems to be okay. No water leak found in hall.

Sunday 28th Feb. end of hall's financial year.

Hall has probably lost £20,000 during lockdown but due to the government grants, the Community Fund support (Co-op) and the Parish Council, the hall's finances are looking okay.

I would like to thank the following people: Steve for all his help to me over the last 12 months as Vice-Chairman, Peggy as Secretary who made the initial application for government grants and to the Management Committee for their attendance at meetings. The Parish Council and the Garden Charities for their financial assistance in helping to keep the hall in a good state of repair and the community fund all of which the committee is extremely grateful. I look forward to a more normal period for the hall in 2021/2022.

Perranporth Memorial Hall 1 March 2020 – 29 February 2021

Income		Expenditure	
Rent	£4,570.69	Staff	£5,817.80
Grants & Donations	£22,082.36	Electric	£1,197.00
Solar Panels	£1,936.26	Oil & Water	£536.86
Misc	£100.17	Repairs & Renewals	£294.00
		Western Flat Roofing	£11,856.00
		Lighthouse - Stage	£3,674.40
		Electric & Plumbing	£636.00
		BT & Misc	£1,908.09
		Health & Safety Consultancy	£1,173.18
		Insurance	£2,472.50
		PRS	£0.00
			<u>£29,565.83</u>

Bank Balance at 29th February 2021:

Current Account **£23,318.16**

I have examined the records of Perranporth Memorial Hall.
They show a true accounts of its financial records.

Melissa Wiltshire FCCA

Melissa Wiltshire