



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 January 2024
Period end date

Period start date To 31 December 2024

Charity name: King George V Playing Field at Mylor

Charity registration number: 300575

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the charity is, in the interests of social welfare, to improve the conditions of life of the inhabitants of the area of benefit without distinction of political, religious or other opinions by the provision and maintenance of a playing field
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The provision of a play area to include equipment for children of all ages. The provision of football goals and a cricket met. The provision of a tennis court and basketball court. The general maintenance of all areas of recreation for the benefit of all users.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the year we upgraded our car parking facilities. This encouraged greater use of all our facilities, particularly our tennis and basketball courts. Our upgrade included facilities set aside for use by disabled users. We also included cycle racks for environmental reasons.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the Year ended 31 December 2024 the charity raised £42,000 to upgrade our car park. Other grants from Mylor Parish Council of £7,500 and £3,000 from the Ord Statter Pavilion Trust largely made up our total income of £58,220. We incurred total expenditure of £49,827, giving rise to a surplus for the year of £8,393.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have introduced a reserves policy to cover six months running costs. This amount would exclude all major capital items of expenditure which we would undertake to cover by new grant funding.
Amount of reserves held	Para 1.22	Cash reserves of £11,512
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We are confident that we can continue as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		None
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution administered by Managing Trustees.
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Unincorporated association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Chair, Vice Chair, Secretary and Treasurer elected at the AGM. One appointed member from named local organisations.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	King George V Playing Field at Mylor.
Other name the charity uses	None
Registered charity number	300575
Charity's principal address	7 Trevellan Road, Mylor Bridge, Falmouth. TR11 5NE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Dale	Chair		Elected
2	Michael Willmore	Secretary/Treasurer		Elected
3	Cllr.Martin Jewell	Vice Chair		Elected
4	Barbara Farmer			Quilters
5	Rebecca Dale			Farmers/Local Business
6	Anne Pewsey			Scouts
7	Yvonne Hunt			Ord Statter
8	Vanessa Kitts			Mylor School
9	Sam Heard			Mylor Parish Council
10	Jill Quilliam			Mylor History Group
11	Simon Trehane			Mylor Going Green
12	Matthew Dale			Mylor Christmas Lights
13	Deborah Smith			Tremayne Hall
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Michael Willmore

Position (eg Secretary,
Chair, etc)

Secretary

Date

27/10/2024

King George V Playing Field at Mylor
ACCOUNTS

	Y/E December 2024	Y/E December 2023
INCOME		
Fundraising events	2458.56	798.15
Donations	1565.96	670.44
Field rent	795.00	0.00
Western Power - Wayleave	0.00	4.64
Mylor PC	7500.00	5100.00
Cornwall Council	0.00	450.00
Sam Heard - Rent	500.00	500.00
Scout Hut rent	400.00	0.00
Cornwall Council CIL fund	0.00	96402.00
Ord Statter (Car park) Rent	3000.00	2000.00
Insurance claim (flooding)	0.00	948.33
Ord Statter Car park resurfacing	42000.00	0.00
TOTAL	<u>58219.52</u>	<u>106873.56</u>
EXPENDITURE		
Grass Cutting (Team maintenance)	1815.00	1980.00
Field and courts maintenance	3626.65	4170.22
Equipment repairs and maintenance	461.27	1155.20
Quiz prizes & expenses	137.76	0.00
Insurance	1484.67	1143.73
ROSPA inspection	127.20	119.40
Bank Charges	72.91	60.80
New tennis/basketball/netball courts	0.00	83304.00
Playing field pathway	0.00	19866.00
Ord Statter Car Park Resurfacing	42000.00	0.00
Audit of Accounts	75.00	0.00
Community Orchard open day	26.25	0.00
TOTAL	49826.71	111799.35
Surplus/Deficit for year	<div style="border: 1px solid black; padding: 2px;">8392.81</div>	<div style="border: 1px solid black; padding: 2px; color: red;">-4925.79</div>
BANK BALANCE - CURRENT AC		
Opening Balance	3119.54	8045.33
Surplus/Deficit for year	8392.81	-4925.79

Cash at Bank

11512.35

3119.54

King George V Playing Field at Mylor
Platinum Jubilee Summary of Income and Expenditure

Income

Mylor Parish Council	1000.00
Concert	280.00
Quiz	795.00
Raffle	811.00
Stalls	204.20
Donations	589.03

3679.23

Expenditure

Printing & Publicity	101.00
Collage	189.00
Summer party	1137.05

1427.05

Net Income

2252.18

I CAN CONFIRM THAT THE ACCOUNTS OF THE KING GEORGE V
PLAYING FIELDS AT MYLAR SHOW A TRUE AND FAIR VIEW OF THE
CHARITY'S ACTIVITIES.

John Taylor.

JOHN TAYLOR ACIB

Hon AUDITOR.

2nd May 2025.