



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 01 January 2023 to 31 December 2023**

**Charity name: King George V Playing Field at Mylor**

**Charity registration number: 300575**

### **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The object of the charity is, in the interests of social welfare, to improve the conditions of life for the inhabitants of the area of benefit without distinction of political, religious or other opinions by the provision and maintenance of a playing field.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>The provision of a play area to include equipment for children of all ages. The provision of football goals and a cricket net. The provision of a tennis court and basketball court. The general maintenance of all areas of recreation for the benefit of all users.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The trustees have regard to the guidance issued by the Charity Commission on public benefit.</b>

## Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	During the year ended 31 December 2023 we upgraded our tennis court and provided a new basketball/netball court for use by the community of all ages and abilities. We also constructed a pathway running alongside Mylor Creek for the enjoyment of all.
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### Additional information (optional)

You may choose to include further statements where relevant about:

Performance of fundraising activities against objectives set	Para 1.41	During the year we were successful in our application to Cornwall Council for funding to provide the new Tennis, Basketball and Netball court facilities. This included a pathway suitable for disabled access.
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	During the year ended 31 December 2023 the charity raised £96,402 from Cornwall Council CIL fund towards the provision of a new basketball/netball court and the refurbishment of the tennis court. The provision of a pathway alongside Mylor Creek was also provided. Other grants from Mylor Parish Council, £5,100 and the Ord Statter Pavilion Trust £2,000 largely made up our total income of £106,873. We incurred total expenditure of £111,799 giving rise to a deficit for the year of £4,925.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Charity does not have a policy relating to reserves.
Amount of reserves held	Para 1.22	Zero
Reasons for holding zero reserves	Para 1.22	Except for the purchase of any planned major items of equipment for which we would separately fundraise or apply for grants out expenditure is quite small. Generally, this expenditure is covered by a grant from Mylor Parish Council and other small grants. We also undertake a variety of fundraising events throughout the year.
Details of fund materially in deficit	Para 1.24	We are not in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We are confident that we can continue as a going concern.

## Structure, Governance and Management

Description of charity's Trusts:		None
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution administered by Managing Trustees.</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Unincorporated association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Chair, Secretary and Treasurer elected at the AGM. One appointed member from named local organisation.</b>

## Reference and Administrative details

Charity name	King George V Playing Field at Mylor
Other name the charity uses	None
Registered charity number	300575
Charity's principal address	7 Trevellan Road, Mylor Bridge, Falmouth, TR11 5NE

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Dale	Chair		Elected
2	Michael Willmore	Secretary/Treasurer		Elected
3	Barbara Farmer			Mylor Quilters
4	Rebecca Dale			Farmers/Local Businesses
5	Anne Pewsey			Mylor Scouts
6	Yvonne Hunt			Ord Statter Pavilion
7	Vanessa Kitts			Mylor School
8	Cllr. Martin Jewell			Mylor Parish Council
9	Cllr. Sam Heard			Mylor Parish Council
10	Jill Quilliam			Mylor History Group
11	Simon Trehane			Mylor Going Green
12	Matthew Dale			Mylor Christmas Lights
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**Declarations**

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)

M Willmore

Full name(s)

Michael Willmore

Position (eg Secretary, Chair, etc)

Secretary

Date

24/10/2024

**King George V Playing Field at Mylor**  
**ACCOUNTS**

<b>INCOME</b>	<b>Y/E December 2023</b>	<b>Y/E December 2022</b>
Fundraising events	798.15	2252.18
Donations	670.44	125.00
Field rent	0.00	210.00
Western Power - Wayleave	4.64	0.00
Mylor PC	5100.00	5000.00
Cornwall Council	450.00	500.00
Sam Heard - Rent	500.00	510.00
Scout Hut rent	0.00	200.00
Cornwall Council CIL fund	96402.00	10388.38
Ord Statter (Car park)	2000.00	0.00
Insurance claim (flooding)	948.33	0.00
<b>TOTAL</b>	<u>106873.56</u>	<u>19185.56</u>
<b>EXPENDITURE</b>		
Grass Cutting (Team maintenance)	1980.00	1980.00
Field and courts maintenance	4170.22	3192.44
Mower maintenance	1155.20	244.78
Tree planting	0.00	382.50
New toddler play equipment	0.00	14130.82
Insurance	1143.73	887.83
ROSPA inspection	119.40	105.00
Bank Charges	60.80	71.12
New tennis/basketball/netball courts	83304.00	0.00
Playing field pathway	19866.00	0.00
<b>TOTAL</b>	111799.35	20994.49
Surplus/Deficit for year	<span style="border: 1px solid black; padding: 2px;">-4925.79</span>	<span style="border: 1px solid black; padding: 2px;">-1808.93</span>
<b>BANK BALANCE - CURRENT AC</b>		
Opening Balance	8045.33	9854.26
Surplus/Deficit for year	-4925.79	-1808.93
Cash at Bank	<span style="border: 1px solid black; padding: 2px;">3119.54</span>	<span style="border: 1px solid black; padding: 2px;">8045.33</span>

2022

**King George V Playing Field at Mylor**  
**Platinum Jubilee Summary of Income and Expenditure**

**Income**

Mylor Parish Council	1000.00
Concert	280.00
Quiz	795.00
Raffle	811.00
Stalls	204.20
Donations	589.03

**3679.23**

**Expenditure**

Printing & Publicity	101.00
Collage	189.00
Summer party	1137.05

**1427.05**

**Net Income**

<b>2252.18</b>
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King George V Playing Field at Mylor

300575

Accounts for the Year 01/01/2023 to 31/12/2023

I confirm that these accounts show a true position of the Playing Field Charity.

John Taylor ACIB 6/8/2024