

Trustees' Annual Report

For the period

From (start date) 010324 to end date 280225

Section AReference and administration details

Charity name

1st Sunningdale Scout Group

Other names the charity is known by

1st Sunningdale Boy Scout Group

Registered charity number (if any)

300514

HQ registration number

Charity's principal address

Scout Association

Sandy Lane

Sunningdale

AscotPostcodeSL50ND

Names of the charity trustees who manage the charity
(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Michael Justin King	Chair	
2	Lady Hilary Crofton	Trustee	
3	Emma Marie Read	Treasurer	
4	Omair Saeed Nazimi	Trustee	28-Aug-24
5	Dominic Gerrard Leigh	Trustee	21-Apr-24
6			

Names and addresses of advisers (optional information but encouraged as best practice)
(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Section B	Structure, governance and management (continued)
Risk and Internal Control	
The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. Risks with score 9 or above are detailed below. We have reduced the number of highlevel risks from 6 to 2 through the introduction of effective controls.	
ID# 12 (Score 9) - Injury and/or reputation damage; Accident log in kitchen. First Aid kits monitored and checked to ensure well stocked. Some leaders carry a First Aid qualification. All activites to involve a risk assessment before they are carried out. Activity and Nights away system followed; Accident / injury and near miss log to be reviewed at Trustee Board meetings	
ID#13 (Score 9) - Injury and/or reputation damage; All kit inspected when used and damage/faults reported to the QM. If unusable, put to one side until fixed/replaced. All gas appliances checked to comply with manufacturers warranty; Add gas equipment etc to the annual 1st Sunningdale check list to make sure it happens.	
Risk and Internal Control - Finance and Insurance	
The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.	

Section C	Objectives and activities
Summary of the objects of the charity set out in its governing document	The Purpose of Scouting Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. The Values of Scouting As Scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal. Respect - We have self-respect and respect for others. Care - We support others and take care of the world in which we live. Belief - We explore our faiths, beliefs and attitudes. Co-operation - We make a positive difference; we co-operate with others and make friends. The Scout Method Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and: - enjoy what they are doing and have fun - take part in activities indoors and outdoors - learn by doing - share in spiritual reflection - take responsibility and make choices - undertake new and challenging activities - make and live by their Promise.
Summary of the main activities in relation to these objects	The objectives of Scout are delivered through structured and planned sessions across the four sections (Squirrels, Beavers, Cubs, Scouts, Explorers) on a weekly basis through term time. This regular sessions are supplemented with additional activities, such as camping events, to provide great opportunity for the growth of the Young People.
Additional details of the objectives and activities (optional information but encouraged as best practice)	
You may choose to include further statements, where relevant, about: • policy on grantmaking; • contribution made by volunteers; • policy on investments.	
Public benefit statement	The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D	Achievements and performance
Summary of the main achievements of the charity during the year	Recruitment drive 24 for 24 secured 17 new Leaders. With the new leader we were able to open a new Beavers section and considering other additional section too. We have been able to continue to develop our young people with Ellen, Oscar Virr, George Jezard coming through the sections to now becoming Leaders. We also have another young person who joined the Trusee Board, which was a key objective to balance the perspective of the Trustee Board. Achieved and exceeded the £100K self fund raising target for the New Hut. We maintained all fund raising activity to support the professional fees related to the hut build and fund raising. Commitment of over £85.5K from funding organsiations to support the new build project. Engaged appropriate Professional companies to support the New Hut activity: Design comapny for the technical drawing development (Stones Architects); Fund raising (OCE). Submitted planning application for the New Hut.

Section E	Financial Review
Brief statement of the charity's policy on reserves	Reserves Policy The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 12 months running costs, circa £10,000. The Group held reserves of approximately £12,500 against this at year end. This is approximately the level required for operating expenses.
Quantify and explain any designations	
Details of any funds materially in deficit (circumstances plus steps to eliminate)	None
Further financial review details (optional information)	
You may choose to include additional information, where relevant, about: - the charity's principal sources of funds (including any fundraising); - how expenditure has supported the key objectives of the charity; - investment policy and objectives;	Funding Sources The Group's Income is primarily through the subscriptions fees from it members (~£2,750 after platform fees in 2024/25). This is supplemented by regular fund raising activity including bikes sales, quiz nights and a golf day (~£10,750 in 2024/25) . In addition gift aid is claimed annually where possible (~£1,900 in 2024/25). Investment Policy The Group does not have sufficient funds to invest in longer term investments. The Group has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

Section F	Other Optional Information
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Plans for future periods (details of any significant activities planned to achieve them)

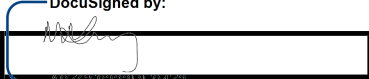
During 2025/26 we will be focused on four main areas:

1. Ensuring greater **risk management** across our Group.
2. Securing **additional resource** including new Leaders and behind the scenes activity across the support groups
3. Securing the **external fund raising** necessary to deliver the new hut project during 2026.
4. Opening an additional Scout Troop to provide **more opportunity to young people**.

Section G	Declaration
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The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

	DocuSigned by:	Signed by:
Signature(s)	 A97C58333DE0473...	 B30409C3A0DD41E...
Full name(s)	Michael King	Emma Read
Position (eg Secretary, Chair)	Chair	Treasurer
Date	02/07/25	

Profit & Loss

1st Sunningdale Scout Group

Accounting Year 2024/25

	Debit	Credit
Turnover		61,854
Member Subscriptions		13,930
Donations		4,942
Gift Aid		1,863
Other Income		65
Other Grants		2,949
Bikes		4,425
Community Event		4,728
Easy Fundraising		135
Golf		4,059
Quiz Night		8,132
Other FR		312
Bank Interest		1,743
Minibus Trailer		600
Rent Income		200
300 Club		528
Activities		13,245
Gross Profit		61,854
less Administration Expenses	171	
Water	171	
less Tax-Disallowable Admin Expenses	50,593	
Capitation	6,019	
Activities Expenses	20,912	
Electricity	1,548	
Telephone and Internet	390	
Gifts	88	
Community Event Expenses	1,783	
Golf Expenses	3,305	

Quiz Night Expenses	2,553
Other FR Expenses	369
Administration	520
Badges Uniform Expenses	2,030
Equipment	1,231
Insurance	3,280
Maintenance	296
Minibus Trailer Expenses	668
New Hut Expenses	5,443
300 Club Expenses	160
Operating Profit	£11,091
<i>less Drawings</i>	£0
<i>less Profit & Loss journal entries</i>	£0
Retained Profit this period:	£11,091
Retained Profit brought forward:	£33,459
Distributable Reserves / Retained Profit carried forward:	£44,550

Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

Independent examiner's report to the trustees of 1st Sunningdale Scout Group

I report to the trustees on my examination of the accounts of the 1st Sunningdale Scout Group for the year ended 29 February 2025

Responsibilities and basis of report

As the charity trustees of the 1st Sunningdale Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 1st Sunningdale Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 1st Sunningdale Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Katherine Lee (Fellow of CAANZ)

Address: 4 Hylands Close, Epsom, KT187EE

Date: 14 June 2024