

# ABINGTON VILLAGE INSTITUTE

England & Wales · Charity number 300358

## Details

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**Status** Registered

**Legal form** Trust

**Registered** 1962-08-22

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 63 Mortlock Gardens  
Abington  
Cambridge  
CB21 6BD

**Phone** 01223892647

**Email** [christine810@btinternet.com](mailto:christine810@btinternet.com)

## Activities

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**Objects:** PROPERTY HELD UPON TRUST FOR THE PURPOSES OF PHYSICAL AND MENTAL TRAINING AND RECREATION AND SOCIAL, MORAL AND INTELLECTUAL DEVELOPMENT.

**Activities:** The main activity is to administer and monitor the Village Institute providing facilities for the community it serves through the groups and individuals that regularly use the premises and to encourage new groups and other usage. The trustees have had regard to the guidance issued by the Charity Commission on public benefit and always keep this in mind when making decisions.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

## Geography

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- **Area of benefit:** PARISHES OF GREAT AND LITTLE ABINGTON AND THE IMMEDIATE VICINITY
- Cambridgeshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£22,999	£33,615	-	-
2024-03-31	£32,157	£43,680	-	-
2023-03-31	£43,680	£47,153	-	-
2022-03-31	£19,706	£20,673	-	-
2021-03-31	£25,695	£13,815	-	-

## Trustees

Name	Role	Appointed
<b>MR BERNIE TALBOT</b>	Chair	2007-06-04
Amanda Hutchings		2021-04-27
CAROL THEXTON		2017-04-24
Christine Joyce Talbot		2008-08-18
Christoph Ruldof Thomas Adomeit		2008-08-18
David William Stewart Pimblett		2010-04-19
Fiona Boyd Snell		2024-04-30
Genevieve Dalton		2024-11-01
Gill Smith		2017-04-24
Glynis Alma Brookman		2023-04-25
Helen St Clair Howe		2021-10-01
John Henry Rivers		2023-04-25
Mark Charles Carter		2008-08-18
Mary Frances Miles		2007-06-04
Mrs Dianne Dawson		2014-04-28
Richard Frank Smith		2019-10-08
Sheena Margaret Munro Fraser		2008-08-18

**ABINGTON VILLAGE INSTITUTE**

England & Wales - Charity number 300358

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# Accounts

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# Abington Village Institute

## Chairman's report April 2024

The year to March 2024 has been a little less challenging than the previous year, now that the pandemic is behind us. One major change during the year has been in the post of senior administrator. Dianne Dawson has stepped down from this key role and handed over to Fiona Snell. A hard act to follow but Fiona has slotted in well, while Dianne continues to offer valuable back up as well as, temporarily, covering the invoicing role.

In September John Ellis withdrew from his involvement in the Institute as he is now living in France. John had created a computer system that handled the bookings, managed the heating system and did the invoicing. Iain Sainsbury agreed to come onboard as a new volunteer with expertise in such technologies, and efforts to replace the system have continued. Whilst such systems do exist it has proved difficult to make progress with suppliers, however, efforts will continue.

The failing substructure under the decking at the rear of the building was replaced during the year with structural recycled plastic. This was quite an expensive project at £13K in total. Funding support was received from GAPC £9K and SCDC Community Chest £2K with the balance coming from Institute reserves. This plastic material used should last for many years.

Work was done to bring about the proposed Coronation bench suggested early in the year. Richard Smith identified a suitable bench and then put together a funding proposal to both Parish Councils, but this did not gain support. As a result the project was not proceeded with.

Another improvement project worked on during the year was book shelving for the foyer. Richard carried this through to the point where a design and shelving system was agreed on. We will proceed with this project when funds are identified.

As the owners of theabingtons.org.uk website, we have agreed to the suggestion from John Rivers and Richard Rogers that the site should be moved to another platform and system to make it easier to use, and it will be then significantly updated.

Without volunteers the Institute would not function. There are far too many to try to mention everyone here. Some are very visible in their roles and others far less so. Each and every one contributes to making the Institute the success that it is for our community. My thanks go out to you all.

Bernie Talbot – Institute Management Committee Chairman

Great Abington Village Institute  
Financial Statement For Year Ended 31 March 2024

	Year Ended 31.03.2024 £	Year Ended 31.03.2023 £	
<b>Income and Expenses Statement</b>			
<b>Income</b>			
Hall Hire	10,067	11,855	Note 1
Café	7,071	6,763	Note 2
Abington Lunch	1,846	1,642	Note 2
Film Night	612	661	Note 2
Walking Group	0	0	
Electricity Refund/Solar	734	698	
Bank Interest	680	182	Note 3
Other	11,147	21,879	Note 4
<b>Total Income</b>	<b>32,157</b>	<b>43,680</b>	
<b>Expenses</b>			
Café	4,017	3,741	Note 2
Abington Lunch	1,393	1,150	Note 2
Film Night	328	530	Note 2
Utilities	6,529	6,171	
Cleaning & Cleaners	5,345	5,334	
Rubbish Collection	0	0	
Maintenance	16,321	26,808	Note 4
Licence	537	515	Note 5
BT	877	720	Note 6
Car Park Rent	1,001	1,001	Note 7
Subscriptions & Training	65	166	Note 8
Sundries	510	562	Note 9
Depreciation - Furniture & Fittings	455	455	
<b>Total Expenses</b>	<b>37,377</b>	<b>47,153</b>	
Surplus Income Over Expenditure	(5,220)	(3,473)	
New & Replacement Equipment	0	0	
<b>Profit/(Loss) For The Year</b>	<b>(5,220)</b>	<b>(3,473)</b>	Note 10
<b>Balance Sheet Reserves</b>			
Reserves B/Fwd	48,972	52,445	
Profit/(Loss) For The Year	(5,220)	(3,473)	
<b>Reserves C/Fwd</b>	<b>43,752</b>	<b>48,972</b>	
<b>Represented by:</b>			
Furniture & Fittings -	Chairs	829	829
	Door Blinds	1,300	1,300
	Curtain	819	819
Accumulative Deprn -	Chairs	(258)	(129)
	Door Blinds	(400)	(200)
	Curtain	(252)	(126)
Lloyds Bank Current Account		11,080	15,366
Cambs BS		29,552	28,872
Cash in Hand		0	0
Cash Floats		75	75
Debtors	Unpaid Hall Hire Invoices & Café March Income	2,747	3,201
Debtors	Advance Receipt	(390)	
	Suppliers Invoice not Received but Costs		
Creditors	Incurred	(1,348)	(1,034)
		<b>43,752</b>	<b>48,972</b>

I can confirm that the Financial Statements for the Period Ended 31st March 2024 are in accordance with the books and information supplied to me.

Signed J Buxton



29<sup>th</sup> October 2024

Great Abington Village Institute  
Financial Statement For Year Ended 31 March 2024

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29<sup>th</sup> October 2024

**ABINGTON VILLAGE INSTITUTE**

England & Wales - Charity number 300358

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# Accounts

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# Abington Village Institute

## Chairman's report April 2023

The year to March 2023 was one of gradually returning to the new normal post the pandemic. The film nights began again with John Rivers as the new lead person and have gone well. The café sessions have also been well supported.

One major building issue dealt with during the year was the replacement of the walls of the Terrace. This was an expensive project mainly funded by Great Abington Parish Council from Section 106 funding arising from housing developments within the Parish. The condition of the Terrace walls had been an issue for a few years and the deterioration of the structure was becoming a concern. The work was carried out over a short period with minimal disruption to user groups. Another piece of improvement work was the paving of the untidy area under the cycle parking bars.

We have now taken ownership of theabingtons.org.uk website as a result of the Parish Councils setting up their own websites.

As ever, volunteers are what makes the Institute the great success that it is. It is very encouraging that we are seeing some new, younger volunteers coming forward to share the load. We do know that a few of our key volunteers are planning to step down over the next few months so the search for new, younger volunteers continues.

Bernie Talbot

Chairman

Abington Village Institute

Charity number 300358

Great Abington Village Institute  
Financial Statement For Year Ended 31 March 2023

	Year Ended 31.03.2023 £	Year Ended 31.03.2022 £	
<b>Income and Expenses Statement</b>			
<b>Income</b>			
Hall Hire	11,855	7,180	Note 1
Café	6,763	3,070	Note 2
Abington Lunch	1,642	572	Note 3
Film Night	661	0	Note 4
Walking Group	0	0	
Electricity Refund/Solar	698	557	
Bank Interest	182	103	Note 5
Other	21,879	8,225	Note 6
<b>Total Income</b>	<b>43,680</b>	<b>19,706</b>	
<b>Expenses</b>			
Café	3,741	1,991	Note 2
Abington Lunch	1,150	441	Note 3
Film Night	530	0	Note 4
Utilities	6,171	5,723	Note 7
Cleaning & Cleaners	5,334	3,618	Note 7
Rubbish Collection	0	0	
Maintenance	26,808	5,801	Note 6
Licence	515	132	Note 7
BT	720	659	
Car Park Rent	1,001	1,001	
Subscriptions & Training	166	57	
Sundries	562	795	
Depreciation - Furniture & Fittings	455	455	
<b>Total Expenses</b>	<b>47,153</b>	<b>20,673</b>	
Surplus Income Over Expenditure	(3,473)	(967)	
New & Replacement Equipment	0	0	
<b>Profit/(Loss) For The Year</b>	<b>(3,473)</b>	<b>(967)</b>	
<b>Balance Sheet Reserves</b>			
Reserves B/Fwd	52,445	53,412	
Profit/(Loss) For The Year	(3,473)	(967)	
<b>Reserves C/Fwd</b>	<b>48,972</b>	<b>52,445</b>	
<b>Represented by:</b>			
Furniture & Fittings -	Chairs	829	958
	Door Blinds	1,300	1,500
	Curtain	819	945
Accumulative Deprn -	Chairs	(129)	(129)
	Door Blinds	(200)	(200)
	Curtain	(126)	(126)
Lloyds Bank Current Account		15,366	14,357
Cambs BS		28,872	33,690
Cash in Hand		0	0
Cash Floats		75	75
Debtors	Unpaid Hall Hire Invoices & Café March Income	3,201	2,201
Creditors	Suppliers Invoice not Received but Costs Incurred	(1,034)	(825)
		<b>48,972</b>	<b>52,445</b>

I can confirm that the Financial Statements for the Period Ended 31st March 2023 are in accordance with the books and information supplied to me.

Signed J Buxton



Date:

9<sup>th</sup> June 2023

Great Abington Village Institute  
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Signed J Buxton



Date:

9<sup>th</sup> June 2023

**ABINGTON VILLAGE INSTITUTE**

England & Wales - Charity number 300358

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# Accounts

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# Abington Village Institute

## Chairman's report April 2021

The year to March 2021 was a year like no other. As a result of the COVID 19 pandemic the Institute had to close down all of its normal operations and activities. For the first five months the only activities which went on were prescriptions and food bank. The distribution of NHS prescriptions, three days a week, was started to relieve the village shop who were under extreme pressure. A temporary food bank was also set up to support those who were struggling under the difficult circumstances. These activities were provided free of charge to the community but fortunately the Institute Committee were able to apply to South Cambridgeshire District Council for Business Support Grants.

In September we were able to allow a few activities to begin. The village primary school began using the Main Hall for PE sessions in order to free up space in the school next door. Music lessons began and both yoga and art groups were also able to begin tentatively. This minimal level of activity continued through to mid-December when the second lockdown began, and all activities ceased through to mid-March, when school and music lessons were able to get going again.

Whilst there were some savings due to the lack of users, the building still had to be kept warm and clean so that it remained in good order. Expenditure was reduced but income dropped to almost zero. The grants provided by South Cambridgeshire District Council allowed the Institute to remain financially viable and able to look to the future with optimism.

Bernie Talbot - Institute Chairman

**Great Abington Village Institute**  
**Financial Statements For Year Ended 31 March 2021**

	<b>Year Ended</b> <b>31.03.2021</b>	<b>Year Ended</b> <b>31.03.2020</b>	
	<b>£</b>	<b>£</b>	
<b>Income and Expenses Statement</b>			
<b>Income</b>			
Hall Hire	1,400	13,713	
Café	22	4,339	
Abington Lunch	-	1,801	
Film Night	51	1,030	
Walking Group	-	62	
Electricity Refund/Solar	780	405	
Bank Interest	177	277	
Other	23,265	283	
<b>Total Income</b>	<b>25,695</b>	<b>21,911</b>	
<b>Expenses</b>			
Café	-	2,344	
Abington Lunch	-	1,365	
Film Night	-	482	
Utilities	3,434	5,343	
Cleaning & Cleaners	3,054	4,641	
Rubbish Collection	-	320	
Maintenance	4,451	15,763	
Licence	-	745	
BT	630	525	
Car Park Rent	1,001	1,001	
Subscriptions & Training	458	100	
Sundries	345	463	
Depreciation - Furniture & Fittings	455	455	
<b>Total Expenses</b>	<b>13,815</b>	<b>33,546</b>	
Surplus Income Over Expenditure	11,879	-	
New & Replacement Equipment	-	11,635	
<b>Profit/(Loss) For The Year</b>	<b>11,879</b>	<b>- 146</b>	
<b>Balance Sheet Reserves</b>			
Reserves B/Fwd	41,533	53,314	
Profit/(Loss) For The Year	11,879	-	
<b>Reserves C/Fwd</b>	<b>53,412</b>	<b>41,533</b>	
<b>Represented by:</b>			
Furniture & Fittings -	Chairs	1,087	1,216
	Door Blinds	1,700	1,900
	Curtain	1,071	1,197
Accumulative Deprn -	Chairs	-	129
	Door Blinds	-	200
	Curtain	-	126
Lloyds Bank Current Account		16,128	2,018
Cambs BS		33,588	33,410
Cash in Hand		-	-
Cash Floats		300	300
Debtors -	Unpaid Hall Hire Invoices	234	1,947
	Prepaid Expenses (Oil)	-	-
Creditors -	Prepaid Hall Hire Invoices	-	-
	Solar Income	-	-
		<b>53,412</b>	<b>41,533</b>

£333 received from LAPC as tiling contribution.

<b>Note 2:</b>	John Start - Decking, Joists, Wall Plates & Hangers	1,230
	Williams Charles Tiling	<u>1,776</u>
	Main Costs Total	<u>3,006</u>

**Note 3:** Profit for the year £11,978 due to Covid 19 grant received. If no grant received, we made a loss of £10,929 (vs. loss £11,781 in prior year).

**Note 4:** Covid 19 grant fund received also boosted our cash position

I can confirm that the Financial Statements for the Period Ended 31<sup>st</sup> March 2021 are in accordance with the books and information supplied to me.

J Burton FCCA 4/11/2021

JULIA BUXTON