

BUDOCK VILLAGE HALL

England & Wales · Charity number 300310

Details

Other names BUDOCK VILLAGE HALL MANAGEMENT COMMITTEE

Status Registered

Legal form Trust

Registered 1962-07-16

Register [View on the Charity Commission register](#)

Contact

Address Budock Village Hall
Nangitha Place
Budock Water
Falmouth
Cornwall
TR11 5DR

Phone 01326617438

Email budockvillagehall@gmail.com

Website budockvillagehall.org.uk

Activities

Objects: VILLAGE HALL

Activities: Provides buildings/facilities/open space for all age groups including those with disabilities for recreational purposes. Available as a meeting place for other charities/voluntary organisations, club activities and for fund raising for purposes to support same. Bringing of the local community together. Available for use as a polling station.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** BUDOCK AND THE NEIGHBOURHOOD
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£13,152	£29,182	-	-
2024-03-31	£34,863	£18,751	-	-
2023-03-31	£8,817	£9,481	-	-
2022-03-31	£13,478	£6,908	-	-
2021-03-31	£21,135	£6,908	-	-

Trustees

Name	Role	Appointed
Anna Cavanagh		2024-11-21
Budock Parish Council		2026-02-28
CHRISTINE DOROTHY DAVISON		
Daphne Churcher		2023-10-09
GARETH CHURCHER		2024-10-17
Glyn Thomas		2025-05-22
JOAN MARTIN		
Jennifer June Smith		2022-06-16
Marina Walls		2024-10-10
Veronica Moses		2022-06-16

BUDOCK VILLAGE HALL

England & Wales - Charity number 300310

Accounts

Budock Village Hall Management Committee

Accounts

Profit and Loss Accounts 2024	Year ended 31st March,	
	2024	2023
	£	£
Income		
Hire of Hall 6,684.50	6,995.00	
Grants	25,399.00	900.00
Fund Raising (net of specific expenses) 965.37	2,341.08	
Donations 0.00	40.00	
Interest on Deposit 72.39		0.00
Other: Electricity Meters 195.00		88.00
	34,863.08	8,817.26
Expenditure		
Cleaning:		
Cleaning		152.94
Materials 90.76		
Caretaker 1,650.00	2,800.00	
Office Expenses		
Stationary and Consumable Costs 432.64	251.63	
Broadband	271.11	259.62
Repairs and Renewals;		
General	939.25	
1,460.03		
Windows		
42.00		
Equipment	981.69	
325.27		
Hall Renovations;		
Architect 0.00	8,809.92	
Premises;		
Water Rates	467.33	
326.85		
Oil	1,480.92	
445.57		
Electricity (Net of Refund)		1,266.83
1,702.04		
Insurance		0.00
2,452.59		
Other;		
Licences/Performing Rights Society	171.54	
139.20		
Tokens: Auditor and Printer		
50.00		
Fund Raising	1,006.14	
109.99		
Advert	10.00	
Sundry	50.00	8.00
	18,751.30	9,480.56

Net Profit/(Loss) for Year
(663.30)

16,111.78

Budock Village Hall Management Committee

Accounts

Balance Sheet

As at the 31st March, 2024

£ £

Fixed Assets

-

Current Assets

Balance at Bank:

Current

54,510.37

Deposit

0.00

Debtors - Hire of Hall

0.00

54,510.37

Current Liabilities

Deposit for Key

100.00

100.00

Net Current Assets

54,410.37

54,410.37

Represented by

Capital Account

Budock Village Hall Management Committee

Opening Balance

38,298.59

Profit (Loss) for year

16,111.78

54,410.37

Budock Village Hall Management Committee

Statement of Accounts

Year ended 31st March, 2024

**R G Wilson & Co
Accountants
Gravesend
Budock Water
Falmouth**

Independent Financial Examiners Report

To the trustees of

Budock Village Hall Management Committee

I report on the financial Receipts and Payments Accounts set out on the attached Financial Statement for the above named **Budock Village Hall Management Committee** for the year ended 31st March 2024

Basis of Examiners Statement

My examination was carried out under section 145 of the Charities Act 2011, in accordance with the general directions given by the Charity Commission. An examination includes a review of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

In connection with my examination no matter has come to my attention:

- Which gives me reasonable cause to believe that, in any material respect, the requirements:
 - I. To keep accounting records in accordance with Section 130 of the Charities Act 2011: and
 - II. To prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

- Have not been met: or
 - I. To which, in my opinion attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Following discussions between the Independent Examiner, the Treasurer of Budock Village Hall Management Committee and Budock Parish Council the ownership of the building known as Budock Village Hall does not rest with the Budock Village Hall Management Committee and has therefore not been included in these accounts.

Signed

**Robert Wilson FCPA
Accountant**

**Gravesend,
Budock Water
Falmouth
Cornwall
TR11 5DS**