

# THE NEW VILLAGE HALL IVER HEATH

England & Wales · Charity number 300285

## Details

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**Status** Registered

**Legal form** Trust

**Registered** 1967-01-18

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** New Village Hall  
St. Margarets Close  
Iver  
Buckinghamshire  
SL0 0DA

**Phone** 07707 202701

**Email** [ihvhoffice@gmail.com](mailto:ihvhoffice@gmail.com)

**Website** [www.iverheathvillagehall.co.uk](http://www.iverheathvillagehall.co.uk)

## Activities

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**Objects:** FOR THE BENEFIT OF THE INHABITANTS OF THE AREA, A VILLAGE HALL FOR IVER HEATH AND THE NEIGHBOURHOOD

**Activities:** Iver Heath village hall is a community hall used for social and educational purposes. We have many local hirers and aim to serve the community by providing a venue for these activities.

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Religious Activities, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- **Area of benefit:** IVER HEATH AND NEIGHBOURHOOD
- Buckinghamshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£33,442	£28,893	-	-
2023-08-31	£31,553	£37,721	-	-
2022-08-31	£22,910	£40,579	-	-
2021-08-31	£15,087	£20,768	-	-
2020-08-31	£29,848	£21,025	-	-

## Trustees

Name	Role	Appointed
<b>Caroline Louise Streuli</b>	Chair	2022-10-18
Ann Mayling		2023-01-01
Marion Holmes		2022-10-18
Matthew Edward Streuli		2022-10-18

**THE NEW VILLAGE HALL IVER HEATH**

England & Wales - Charity number 300285

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# Accounts

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**Charity number: 300285**

**The New Village Hall Iver Heath**

**Trustees' Annual Report And Financial Statements  
For The Year Ended 31 August 2024**

# The New Village Hall Iver Heath

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# The New Village Hall Iver Heath

The Board of Trustees	C. Streuli (Chair) A. Mayling M. Holmes M. Streuli
Registered office	New Village Hall St. Margarets Close Iver Buckinghamshire SL0 0DA
Charity number	300285

# The New Village Hall Iver Heath

## Trustee's Report

### For The Year Ended 31 August 2024

The purpose of the charity, as outlined in its governing document, is to provide a village hall for the benefit of the inhabitants of Iver Heath and the surrounding neighbourhood. This village hall is intended to serve as a communal space for local residents, offering a venue for various activities, events, and services that support the community's social, recreational, and cultural needs.

The main activities of the charity, in line with its purposes for public benefit, include:

1. **Running and Maintaining the Village Hall:** Ensuring the hall is available and functional for the community.
2. **Fundraising and Profile-Raising Events:** Organizing events such as a Spring Fete, pop-up community cafes, and a Christmas Fete to raise funds and increase awareness of the hall.
3. **Community Activities:** Hosting events like bingo and quiz nights to engage the community.
4. **Support for Non-Profits and Social Groups:** Providing a venue for groups that cater to different demographics, including older persons and preschoolers.
5. **Support for Local Small Businesses:** Hosting businesses that promote inclusivity and combat isolation, offering activities like Yoga, ((BOUNCE)), and Zumba.

These activities help to foster community spirit, support various demographics, and promote health and social well-being in Iver Heath and the surrounding neighbourhood.

The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit. The four trustees are aware of this guidance and have made decisions with the input of the local community. This input is provided through a management committee comprising parish councillors, representatives of long-standing regular hires, and representatives of the general public. Our actions are taken with careful consideration to balance the benefits to the local public and the need to enhance the longevity and resilience of the village hall itself.

## Policies on Grant Making

Our small local charity is not in a position to make financial grants. However, we are committed to supporting our hirers through various non-monetary means. Examples of our support include:

1. **Promotional Assistance:** Helping non-profit organizations, such as the local drama club, by promoting their shows and encouraging new youth members through our display boards and social media platforms.
2. **Operational Flexibility:** Offering flexibility to new small businesses, like our new Salsa Class, to help them establish themselves and grow within the community.

Through these efforts, we aim to provide valuable support to our community partners, enhancing their visibility and success without the need for direct financial grants.

# The New Village Hall Iver Heath

## Policy on Social Investment Including Program-Related Investment

Our charity engages in social investment by providing discounts and organizing collaborative events to benefit the community. Our policy includes:

1. **Discounts for Regular Hirers:** We offer discounted rates to regular hirers who book multiple dates/events or have a regular booking approximately once a month (10-12 times a year). This encourages sustained engagement and supports the continuity of their activities.
2. **Collaborative Events:** We organize and host events such as fetes, in collaboration with local organizations like the scout group. We also invite neighboring schools and the local library to participate, fostering community involvement and partnership.
3. **Support for Promoting Wellbeing:** We are committed to supporting events that promote physical activity, inclusion, diversity, and awareness of improving wellbeing. These initiatives align with our goals of enhancing community health and social cohesion.

Through these actions, we aim to make meaningful social investments that support the long-term wellbeing and resilience of our community.

## Contribution Made by Volunteers

Our charity benefits greatly from the dedicated contributions of our volunteers, who perform various essential tasks:

1. **Regular Monthly and Weekly Contributions:** Several volunteers contribute 2-3 hours each month, while others offer 2-3 hours each week.
2. **Bookings and Customer Service:** Two volunteers, including one Trustee, manage our bookings process and provide customer service to the public, ensuring smooth operations and a positive experience for our users.
3. **Event Support:** Volunteers assist with opening and locking up the hall for occasional hirers, such as birthday parties and elections, ensuring security and accessibility.
4. **Maintenance and Cleaning:** Additional volunteers help with general cleaning tasks, maintaining the hall's cleanliness and readiness for various events.

These volunteer efforts are crucial to the successful operation and upkeep of the village hall, significantly contributing to the community's benefit.

We are very thankful to our volunteers who are working very hard with the Trustees to reduce our costs and maintain affordable and accessible prices at the hall – all while improving the hall's image through events and social media.

## Summary of Main Achievements and Impact

During this period, our work has helped attract new hirers and events but also welcomed more of the public into our venue for those classes and events. This has increased our weekday daytime usage. We've also worked hard to reduce costs such as cleaning materials and energy bills.

# The New Village Hall Iver Heath

## Impact on Beneficiaries and Wider Community

- **Enhanced Community Services:** The improvements have made the village hall a more attractive and functional space, thereby increasing its use for community events, social gatherings, and recreational activities.
- **Safety and Accessibility:** Upgrades such as the new fire alarm system and entrance have made the hall safer and more accessible for all users.
- **Community Engagement:** The improved digital presence and active promotion have led to greater awareness and participation in the charity's activities, fostering a stronger sense of community.
- **Support for Local Groups and Businesses:** The increased bookings and events have provided more opportunities for local non-profits, social groups, and small businesses to thrive, contributing to the social and economic wellbeing of the area.

Overall, the charity's work has significantly enhanced the village hall's role as a central hub for community life in Iver Heath, providing valuable services and fostering community spirit.

We are working to reduce our costs and improve our income.

## Financial Review

The primary source of income for our charity is derived from renting out the hall and side rooms. This revenue stream is essential for sustaining our operations and supporting our community initiatives.

Please see statement of financial activities on page 6 for a summary of income and expenditure.

The rising cost of living and inflation have significant implications for both the operational costs of our hall and the experiences of our hirers and attendees. We are proactive in managing these challenges to maintain quality services and support our community effectively

There are no uncertainties regarding the charity's ability to continue operating as a going concern.

The current committee acknowledges the absence of a formal reserves policy and is actively engaged in reviewing and establishing guidelines to address this important aspect of financial management.

## Structure, Governance and Management

The selection of trustees for our charity, who also serve as officers of the Village Hall, follows specific procedures outlined in our Trust Deed. Trustees are elected by the members of the charity at the Annual General Meeting (AGM), which is held annually as per our Trust Deed. At the AGM, members in attendance have the opportunity to nominate and vote for individuals they believe will effectively serve as trustees.

The village hall has no paid staff. It is run by an 'operations team'. This consists of the two co-chairs (Caroline Streuli and Matthew Streuli) and a bookings volunteer (Carol Campling) who, with support of the treasurer (Ann Mayling) and secretary (Marion Holmes) operate the hall on

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a 'daily basis'. They are overseen and guided by the management committee as previously discussed. The village hall does have paid contractors who support with cleaning, general maintenance and gardening.

The hall is proud to support and work closely with local organisations who are represented on the management committee, this includes Iver Heath Drama Club, St Margaret's Church in Iver Heath, Shrinking Violets social group, Heathway Ladies and Iver Heath Ladies. The Trustees also have working and collaborative relationships with Iver Heath Scouts and the Iver Heath Residents Association.

Signed:

Name:

Date:

# The New Village Hall Iver Heath

## Statement Of Financial Activities

For The Year Ended 31 August 2024

	<b>Total funds 2024 £</b>	<b>Total Funds 2023 £</b>
<b>Income from:</b>		
Rents receivable	32,738	21,731
Grants	450	9,650
Fund raising	20	134
Interest receivable	234	38
<b>Total Income</b>	<b>33,442</b>	<b>31,553</b>
<b>Expenditure on:</b>		
Capital building costs	12,972	15,331
General Maintenance of Hall	7,865	15,510
Lighting and Heating Costs	4,508	3,462
Rates and Water Rates	1,955	637
Insurance	1,711	1,527
Sundry expenses	66	90
Fees	816	480
Hall hire	-	685
<b>Total Expenditure</b>	<b>29,893</b>	<b>37,721</b>
<b>Net Movement in Funds</b>	<b>3,549</b>	<b>(6,169)</b>
Total Funds Brought Forward	<b>43,015</b>	<b>49,184</b>
<b>Total Funds Carried Forward</b>	<b>46,564</b>	<b>43,015</b>

**Charity number: 300285**

**The New Village Hall Iver Heath**

**Trustees' Annual Report And Financial Statements  
For The Year Ended 31 August 2024**

# The New Village Hall Iver Heath

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Registered office	New Village Hall St. Margarets Close Iver Buckinghamshire SL0 0DA
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# The New Village Hall Iver Heath

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## **Independent examiner's report to the trustees of The New Village Hall Iver Heath**

I report to the trustees on my examination of the accounts of The New Village Hall Iver Heath for the year ended 31 August 2024.

### **Responsibilities and basis of report**

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directors given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached,

Signed:  Signed by:  
113A779D045F4DD...

Relevant professional qualification: ACA, 5210379, ICAEW

Address: 21 Lincoln Hatch Lane, SL1 7HA

Date: 24<sup>th</sup> June 2025

**THE NEW VILLAGE HALL IVER HEATH**

England & Wales - Charity number 300285

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# Accounts

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**Charity number: 300285**

**The New Village Hall Iver Heath**

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## Summary of Main Achievements and Impact

During this period, the charity has undergone significant developments and achieved numerous accomplishments, resulting in tangible benefits for its beneficiaries and the wider community. Key achievements include:

# The New Village Hall Iver Heath

1. **Leadership and Governance Improvements:** A new committee and trustees have been elected, initiating a comprehensive review and renovation period. This has involved establishing a baseline and enhancing the hall's governance and operational processes.
2. **Facility Upgrades:** Important physical improvements have been made to the village hall, including the installation of a new fire alarm system, a new main entrance, and a shutter. These upgrades enhance the safety, accessibility, and overall appeal of the facility.
3. **Process Enhancements:** A new accounting process has been implemented, improving financial transparency and management.
4. **Digital Presence Overhaul:** The charity has revamped its website and launched new social media channels. This has improved communication, visibility, and engagement with the community.
5. **Increased Engagement and Usage:** These efforts have successfully attracted new hirers and events, as well as increased public attendance for various classes and activities held at the venue.

## Impact on Beneficiaries and Wider Community

- **Enhanced Community Services:** The improvements have made the village hall a more attractive and functional space, thereby increasing its use for community events, social gatherings, and recreational activities.
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Grants	9,650	-
Fund raising	134	-
Donations	-	1,000
Interest receivable	38	3
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<b>Expenditure on:</b>		
Capital building costs	15,331	-
General Maintenance of Hall	15,510	28,705
Lighting and Heating Costs	3,462	1,446
Rates and Water Rates	637	1,065
Insurance	1,527	1,382
Sundry expenses	89.60	933
Fees	480	462
Hall hire	685	-
<b>Total Expenditure</b>	<b>37,721</b>	<b>40,579</b>
<b>Net Movement in Funds</b>	<b>(6,169)</b>	<b>(17,669)</b>
Total Funds Brought Forward	<b>49,184</b>	<b>66,853</b>
<b>Total Funds Carried Forward</b>	<b>43,015</b>	49,184

**Charity number: 300285**

**The New Village Hall Iver Heath**

**Trustees' Annual Report And Financial Statements  
For The Year Ended 31 August 2023**

# The New Village Hall Iver Heath

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# The New Village Hall Iver Heath

The Board of Trustees	C. Streuli (Chair) A. Mayling M. Holmes M. Streuli
Registered office	New Village Hall St. Margarets Close Iver Buckinghamshire SL0 0DA
Charity number	300285

# The New Village Hall Iver Heath

## Trustee's Report

### For The Year Ended 31 August 2023

The purpose of the charity, as outlined in its governing document, is to provide a village hall for the benefit of the inhabitants of Iver Heath and the surrounding neighbourhood. This village hall is intended to serve as a communal space for local residents, offering a venue for various activities, events, and services that support the community's social, recreational, and cultural needs.

The main activities of the charity, in line with its purposes for public benefit, include:

1. **Running and Maintaining the Village Hall:** Ensuring the hall is available and functional for the community.
2. **Fundraising and Profile-Raising Events:** Organizing events such as a Spring Fete, pop-up community cafes, and a Christmas Fete to raise funds and increase awareness of the hall.
3. **Community Activities:** Hosting events like bingo and quiz nights to engage the community.
4. **Support for Non-Profits and Social Groups:** Providing a venue for groups that cater to different demographics, including older persons and preschoolers.
5. **Support for Local Small Businesses:** Hosting businesses that promote inclusivity and combat isolation, offering activities like Yoga, ((BOUNCE)), and Zumba.

These activities help to foster community spirit, support various demographics, and promote health and social well-being in Iver Heath and the surrounding neighbourhood.

The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit. The four trustees are aware of this guidance and have made decisions with the input of the local community. This input is provided through a management committee comprising parish councillors, representatives of long-standing regular hires, and representatives of the general public. Our actions are taken with careful consideration to balance the benefits to the local public and the need to enhance the longevity and resilience of the village hall itself.

## Policies on Grant Making

Our small local charity is not in a position to make financial grants. However, we are committed to supporting our hirers through various non-monetary means. Examples of our support include:

1. **Promotional Assistance:** Helping non-profit organizations, such as the local drama club, by promoting their shows and encouraging new youth members through our display boards and social media platforms.
2. **Operational Flexibility:** Offering flexibility to new small businesses, like our new Salsa Class, to help them establish themselves and grow within the community.

Through these efforts, we aim to provide valuable support to our community partners, enhancing their visibility and success without the need for direct financial grants.

# The New Village Hall Iver Heath

## Policy on Social Investment Including Program-Related Investment

Our charity engages in social investment by providing discounts and organizing collaborative events to benefit the community. Our policy includes:

1. **Discounts for Regular Hirers:** We offer discounted rates to regular hirers who book multiple dates/events or have a regular booking approximately once a month (10-12 times a year). This encourages sustained engagement and supports the continuity of their activities.
2. **Collaborative Events:** We organize and host events such as fetes, in collaboration with local organizations like the scout group. We also invite neighboring schools and the local library to participate, fostering community involvement and partnership.
3. **Support for Promoting Wellbeing:** We are committed to supporting events that promote physical activity, inclusion, diversity, and awareness of improving wellbeing. These initiatives align with our goals of enhancing community health and social cohesion.

Through these actions, we aim to make meaningful social investments that support the long-term wellbeing and resilience of our community.

## Contribution Made by Volunteers

Our charity benefits greatly from the dedicated contributions of our volunteers, who perform various essential tasks:

1. **Regular Monthly and Weekly Contributions:** Several volunteers contribute 2-3 hours each month, while others offer 2-3 hours each week.
2. **Bookings and Customer Service:** Two volunteers, including one Trustee, manage our bookings process and provide customer service to the public, ensuring smooth operations and a positive experience for our users.
3. **Event Support:** Volunteers assist with opening and locking up the hall for occasional hirers, such as birthday parties and elections, ensuring security and accessibility.
4. **Maintenance and Cleaning:** Additional volunteers help with general cleaning tasks, maintaining the hall's cleanliness and readiness for various events.

These volunteer efforts are crucial to the successful operation and upkeep of the village hall, significantly contributing to the community's benefit.

We are very thankful to our volunteers who are working very hard with the Trustees to reduce our costs and maintain affordable and accessible prices at the hall – all while improving the hall's image through events and social media.

## Summary of Main Achievements and Impact

During this period, the charity has undergone significant developments and achieved numerous accomplishments, resulting in tangible benefits for its beneficiaries and the wider community. Key achievements include:

# The New Village Hall Iver Heath

1. **Leadership and Governance Improvements:** A new committee and trustees have been elected, initiating a comprehensive review and renovation period. This has involved establishing a baseline and enhancing the hall's governance and operational processes.
2. **Facility Upgrades:** Important physical improvements have been made to the village hall, including the installation of a new fire alarm system, a new main entrance, and a shutter. These upgrades enhance the safety, accessibility, and overall appeal of the facility.
3. **Process Enhancements:** A new accounting process has been implemented, improving financial transparency and management.
4. **Digital Presence Overhaul:** The charity has revamped its website and launched new social media channels. This has improved communication, visibility, and engagement with the community.
5. **Increased Engagement and Usage:** These efforts have successfully attracted new hirers and events, as well as increased public attendance for various classes and activities held at the venue.

## Impact on Beneficiaries and Wider Community

- **Enhanced Community Services:** The improvements have made the village hall a more attractive and functional space, thereby increasing its use for community events, social gatherings, and recreational activities.
- **Safety and Accessibility:** Upgrades such as the new fire alarm system and entrance have made the hall safer and more accessible for all users.
- **Community Engagement:** The improved digital presence and active promotion have led to greater awareness and participation in the charity's activities, fostering a stronger sense of community.
- **Support for Local Groups and Businesses:** The increased bookings and events have provided more opportunities for local non-profits, social groups, and small businesses to thrive, contributing to the social and economic wellbeing of the area.

Overall, the charity's work has significantly enhanced the village hall's role as a central hub for community life in Iver Heath, providing valuable services and fostering community spirit.

We are working to reduce our costs and improve our income.

## Financial Review

The primary source of income for our charity is derived from renting out the hall and side rooms. This revenue stream is essential for sustaining our operations and supporting our community initiatives.

Please see statement of financial activities on page 6 for a summary of income and expenditure.

The rising cost of living and inflation have significant implications for both the operational costs of our hall and the experiences of our hirers and attendees. We are proactive in managing these challenges to maintain quality services and support our community effectively

# The New Village Hall Iver Heath

There are no uncertainties regarding the charity's ability to continue operating as a going concern.

The current committee acknowledges the absence of a formal reserves policy and is actively engaged in reviewing and establishing guidelines to address this important aspect of financial management.

## **Structure, Governance and Management**

The selection of trustees for our charity, who also serve as officers of the Village Hall, follows specific procedures outlined in our Trust Deed. Trustees are elected by the members of the charity at the Annual General Meeting (AGM), which is held annually as per our Trust Deed. At the AGM, members in attendance have the opportunity to nominate and vote for individuals they believe will effectively serve as trustees.

The village hall has no paid staff. It is run by an 'operations team'. This consists of the two co-chairs (Caroline Streuli and Matthew Streuli) and a bookings volunteer (Carol Campling) who, with support of the treasurer (Ann Mayling) and secretary (Marion Holmes) operate the hall on a 'daily basis'. They are overseen and guided by the management committee as previously discussed. The village hall does have paid contractors who support with cleaning, general maintenance and gardening.

The hall is proud to support and work closely with local organisations who are represented on the management committee, this includes Iver Heath Drama Club, St Margaret's Church in Iver Heath, Shrinking Violets social group, Heathway Ladies and Iver Heath Ladies. The Trustees also have working and collaborative relationships with Iver Heath Scouts and the Iver Heath Residents Association.

Signed:

Name:

Date:

# The New Village Hall Iver Heath

## Statement Of Financial Activities

For The Year Ended 31 August 2023

	<b>Total funds 2023 £</b>	<b>Total Funds 2022 £</b>
<b>Income from:</b>		
Rents receivable	21,731	21,907
Grants	9,650	-
Fund raising	134	-
Donations	-	1,000
Interest receivable	38	3
<b>Total Income</b>	<b>31,553</b>	<b>22,910</b>
<b>Expenditure on:</b>		
Capital building costs	15,331	-
General Maintenance of Hall	15,510	28,705
Lighting and Heating Costs	3,462	1,446
Rates and Water Rates	637	1,065
Insurance	1,527	1,382
Sundry expenses	89.60	933
Fees	480	462
Hall hire	685	-
<b>Total Expenditure</b>	<b>37,721</b>	<b>40,579</b>
<b>Net Movement in Funds</b>	<b>(6,169)</b>	<b>(17,669)</b>
Total Funds Brought Forward	<b>49,184</b>	<b>66,853</b>
<b>Total Funds Carried Forward</b>	<b>43,015</b>	49,184

## **Independent examiner's report to the trustees of The New Village Hall Iver Heath**

I report to the trustees on my examination of the accounts of The New Village Hall Iver Heath for the year ended 31 August 2023.

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

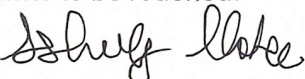
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Ashley Clarke

Relevant professional qualification: ACA, 5210379, ICAEW

Address: 21 Lincoln Hatch Lane, SL1 7HA

Date: 27<sup>th</sup> June 2024

**THE NEW VILLAGE HALL IVER HEATH**

England & Wales - Charity number 300285

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# Accounts

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## IVER HEATH VILLAGE HALL COMMITTEE

### Minutes of Annual General Meeting Held on 20<sup>th</sup> October 2020

#### PRESENT

Mrs C Mowat- Chairman & Booking Secretary  
Mrs S Wilson - Treasurer  
Mrs S Moffat- Secretary

Mrs J Beale, Mrs P Roberts, Mrs S Lidgate, Mr B Lidgate, Mr John Fox, Mrs Carol Fox, Mr Les Brewer (Drama Club), Caroline Streuli (Drama Club), Carol Campling (Drama Club),

#### APOLOGIES –

Mrs G Williams and Mr D Adlam (now moved away from Iver Heath)

#### 1. MINUTES OF AGM HELD ON 15<sup>th</sup> OCTOBER 2019

The minutes were agreed and signed as a true record of the meeting.

#### 2. CHAIRMAN'S REPORT: Claire Mowat

What a strange year! Despite being closed for several months there is much to report.

In terms of maintenance we have had our ups and downs.

We have parted company with Nick Beresford after the tarmac problems but Sue W has made contact with a local maintenance person who may be interested in the post.

We have a new contract for grounds maintenance with Matty's and we hope that this will keep the site tidy and well looked after.

We spent a great deal of time looking a new entry system but the logistics seem to have got the better of us. However, our intercom for the Church Room is now repaired thanks to Peter Stanhope from Iver Volunteers.

I hope you agree that the new blinds look nice and we await the projector from James.

In the circumstances we did not have a new management plan this year but our focus will be wi fi and arranging a 5 year electrical inspection.

Karen made good use of the time during lock down and we had the opportunity to give the hall a deep clean. She is continuing to be extremely flexible in her hours and working around our lets to be sure that cleaning takes place between hirers. As we report each year we are very lucky to have her.

Lettings have also been up and down. We were fortunate to have the income from the film company in the new year and we received nearly £4000 from them.

We have lost Cheeky Monkeys which is our largest letting, however we have had interest from a mother and daughter who wish to start another pre-school. They will need OFSTED registration so we do not anticipate this starting until after Easter.

Sticky Fingers, Keep Fit, baby massage, the Mission and our ladies groups have not yet started back. Drama and Iver Singers are not full time and naturally we have no party bookings. Our income will clearly be reduced this year.

I was delighted to welcome Carol and Caroline as bookings assistants in February. They were certainly thrown in at the deep end and the first few weeks comprised of organising refunds. They are doing a great job and are happy to continue this in a voluntary capacity.

We were not able to advertise for our admin assistant until recently so, in the circumstance, Sue W and I decided that we should offer to stand for election for another year. The good news is that we have 26 applicants for the post. If we appoint we can gradually pass over our duties to them.

Thanks to Sue Wilson we did receive the £10,000 grant from the government and thanks to her hard work and diligence she will report that our finances remain in healthy for the time being.

We managed to hold our bingo evening just before lockdown and thanks to Pat we raised funds for the hall and we were able to make a donation to Iver Volunteers from our raffle. It would be nice to think that we may be able to hold another one in the spring.

Finally, thank you to the committee for supporting the hall during the year. The charity depends upon your role and we could not function without you.

#### Looking ahead

It is difficult to predict what is ahead for us next year. It would be wise not to plan for any large projects, but instead to keep the hall safe and secure as a facility for the community.

### 3. TREASURER'S REPORT

Sue Wilson report:-

**Income** – Income has increased from £29848 in 31-8-19 to £34206 at 31-8-20. The increase is due to a discretionary rate relief of £1000 and a £10000 grant from government to assist village halls during Covid-19.

**Payments** – Total payments this year are slightly down, £19678 compared to last year, £221025, largely due to closure of the Village Hall during Covid-19 lockdown this year and the closure of the pre-school nursery.

Overall the accounts are looking healthy this year with a total in the bank increasing from £57806 to £72334 but must bear in mind the loss of income from Pre-School nursery not operating, reliance on volunteers and future expense of employing a part-time admin assistant.

### 4. ADOPTION OF ACCOUNTS

Sue Wilson presented the accounts which were proposed by Claire Mowat and seconded by Pat Roberts, and unanimously adopted.

Please see accounts as attached. Pat and Janet offered to check the bank accounts.

The Chairman and members expressed their thanks to the Treasurer for all her hard work.

### 5. ELECTION OF COMMITTEE

#### a) Groups (5 members required)

Heathway Ladies – Gwen Williams

Iver Heath Ladies – Pat Roberts

Drama Club – Les Brewer

Sticky Fingers – Janet Beale

Pre-school nursery – Vacancy

#### b) General Public (7 members required)

C Mowat, Sue Wilson, Sylvia Lidgate, Bill Lidgate, John Fox, Carol Fox.

Jan Jemmet (need to check she wishes to stay) N.B. D Adlam has now resigned as moved away from Iver Heath but still happy to come back and help with the Bingo.

Carol Campling and Caroline Streuli will consider being a member.

Regards appointments (c) and (d), Bucks County Council and South Bucks District Council no longer exist as now part of the new unitary **Buckinghamshire Council**. However, it was agreed that IHVH Committee would still like a representative and Claire will ask Cllr Luisa Sullivan if she would like to join.

#### c) Bucks County Council representative

Bucks CC representative as automatically part of this Committee according to the Trust Deed. (See above).

#### d) South Bucks District Council representative

South Bucks District Council representative as automatically part of this Committee according to the Trust Deed. (See above).

#### e) Iver Parish Council representatives (2)

Cllr C Woolley plus vacancy as Bill is no longer a parish councillor. (Chris will ask if any parish councillor would like to join)

#### f) St Margaret's Church

Reg Gould (retired). Sue M to ask Revd Montgomery if he would like to join the Committee.

### 6. ELECTION OF OFFICERS

Chairman: Mrs C Mowat

Treasurer: Mrs S Wilson

Booking Secretary: Mrs C Mowat with Carol Campling and Caroline Streuli volunteering to help.

Maintenance Officer: Mrs C Mowat (John Fox offered to help Claire when required).

(Admin Secretary, paid staff, non-elected Mrs S Moffat)

## **7. ANY OTHER BUSINESS**

- Claire has read in the Iver Parish Council Minutes of the Neighbourhood Plan that IHVH site was mentioned. Chris will ask the Parish Council if IPC have any designs on the site as IHVH Committee would want to be involved.
- IH Residents Association are organising 12 Advent Windows around the Village. It was agreed to have a display in the Village Hall window which the Drama Club have kindly offered to organise. It was agreed that IHVH Committee will contribute towards the cost of the display.

## **8. ITEMS OF NEXT MEETING 2020/21**

The next AGM will take place at 6 p.m. on Tuesday 19<sup>th</sup> November 2021 at Iver Heath Village Hall.  
The date of the next Management Committee meeting is 6pm on Tuesday 20<sup>th</sup> November, 2020

**A big vote of thanks was made from members to Claire and Sue W for all the work they have done for IHVH, especially this year during the Covid-19 lockdown.**

The meeting closed at 6.40pm.

**THE NEW VILLAGE HALL, IVER HEATH**  
**Registered charity No 300285**

**Receipts and Payments Account**  
**( General Purpose Fund )**

**Year Ended 31 August 2020**

Year to 31-08-19

Year to 31-08-20

<b>Income Receipts:</b>		£		£
Rents Receivable	27474		22227	
Fund Raising	2330		1938	
Grant – Iver Parish Council	0			
Grants –	0		10000	
Donations	0			
Interest Receivable	44		41	
Telephone Receipts	0			
<b>TOTAL RECEIPTS</b>	<b>29848</b>		<b>34206</b>	

<b>Direct Charitable Expenditure:</b>				
Capital Building costs	2600		0	
Fundraising expenses	828		778	
General Maintenance of Hall	4470		5915	
Lighting & Heating Costs	3260		4192	
Rates & Water Rates	580		1321	
Staff Costs & Honoraria	7119		5573	
Insurance	1305		1328	
Sundry Expenses	712		571	
Fees				
	<b>20874</b>		<b>19577</b>	
<b>Other Expenditure:</b>				
Postage & Stationery	101		57	
Telephone Charges	50		44	
<b>TOTAL PAYMENTS</b>	<b>21025</b>		<b>19678</b>	
<b>Net Receipts / (Payments) for the year</b>		<b>8823</b>	14528	
<b>Less Unreconciled cheques/receipts + pc</b>		0	0	0
<b>Bank and Cash balances at 31 August 2019</b>				
<b>Current a/c</b>		<b>50400</b>		<b>64888</b>
<b>Deposit a/c</b>		<b>7406</b>		<b>7446</b>
<b>total</b>		<b>57806</b>		<b>72334</b>



**IVER HEATH VILLAGE HALL MANAGEMENT COMMITTEE**  
**Registered Charity No. 300285**

**Notes for AGM**

Current Financial Position (assuming all bills paid/income banked to 31 August 2020)

See attached accounts

Main points to note:

1. Much reduced income due to Covid but before that our lettings were up on the previous year. Reasons for this were the let to Cheek Monkeys nursery and the increase in fees
2. Cleaning costs are reduced due to lack of lettings but this year cleaning costs will increase in relation to extra cleaning required for covid secure requirements.
3. Energy costs are increased due to nursery letting. We should not expect a reduction in energy costs as so far decrease in lettings has been over summer months.
4. No regular maintenance costs paid this year (Kingshill property)
5. Postage much reduced due to email for bills but also lack of invoices.
6. Water rates have caught up with low bills last year (noted in last years accounts )
7. Grant received (£10,000) from government to help village halls due to Covid.
8. All bank books, statements etc available for inspection and signed off by P Roberts and J Beale. No issues raised.

Signed..... S Wilson ...Date.....20 October 2020