

**CHALFONT ST PETER YOUTH CENTRE**  
**ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2025**

*Tithe Barn, Sandy Rise, Chalfont St Peter, Bucks SL9 9TR*  
*Registered Charity Number 300240*

# CHALFONT ST PETER YOUTH CENTRE

## RECEIPTS & PAYMENTS for the year ended 31/03/2025

Receipts	Unrestricted Funds	Restricted Funds	Total Funds to 31/3/25	Y/e 31/3/24
Grants	2,000	0	2,000	0
Fundraising/donations	5,569	0	5,569	17,398
Letting Income	26,410	0	26,410	25,735
Membership & Entrance Fees	3,208	0	3,208	3,868
Interest	2,326	0	2,326	2,056
Sales	3,201	0	3,201	3,519
Other Income	392	0	392	153
<i>Sub Total</i>	43,106	0	43,106	52,729

<b>Total Receipts</b>	<b>43,106</b>	<b>0</b>	<b>43,106</b>	<b>52,729</b>
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### Payments



Youth Centre Resources	13,364	395	13,759	8,407
Covid-related expenditure	0	0	0	0
Premises	12,713	0	12,713	15,584
Refurbishment	0	0	0	0
Repairs & Maintenance	8,362	0	8,362	8,589
Daily Supplies	79	0	79	754
Cost of Sales	4,139	0	4,139	5,410
Other Expense (e.g. trips)	995	0	995	345
<i>Sub Total</i>	39,652	395	40,047	39,089

<b>Total Payments</b>	<b>39,652</b>	<b>395</b>	<b>40,047</b>	<b>39,089</b>
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<b>Net Receipts / (Payments)</b>	<b>3,454</b>	<b>-395</b>	<b>3,059</b>	<b>13,640</b>
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Bank Funds at 31/3/25	81,395	0	81,395
Bank Funds at 31/3/24	78,336	0	78,336
<b>Net Receipts / (Payments)</b>	<b>3,059</b>	<b>0</b>	<b>3,059</b>

Signed by two Trustees on behalf of all Trustees:

Trustee Name	Signature	date
James Simmons (Chair)		3/7/25
Carolyn Pickard (Treasurer)		3/7/25

**CHALFONT ST PETER YOUTH CENTRE**  
**BALANCE SHEET as at 31/03/2025**

		<u>31 March 2025</u>	<u>31 March 2024</u>
	<i>Notes</i>		
<b>FIXED ASSETS</b>			
Buildings, furniture & equipment		502,500	502,500
<b>CURRENT ASSETS</b>			
Stocks:Tuck Shop & Sweatshirts		1,782	1,883
Debtors		307	1,604
Prepayments		4,731	5,044
Bank: Current accounts	2	51,090	47,962
Bank: COIF	2	30,000	30,000
Petty Cash		<u>304</u>	<u>373</u>
		88,214	86,866
<b>TOTAL ASSETS</b>		<u>590,714</u>	<u>589,366</u>
<b>LIABILITIES</b>			
Creditors & Accruals		3,573	2,351
Deferred Grants & Donations	1	<u>1,654</u>	<u>2,049</u>
<b>TOTAL LIABILITIES</b>		5,227	4,400
<b>NET ASSETS</b>		<u><u>585,487</u></u>	<u><u>584,966</u></u>
<u>Represented by:</u>			
Total Funds brought forward		584,966	571,136
Net Movement in Funds		<u>521</u>	<u>13,830</u>
<b>TOTAL FUNDS</b>	3	<u><u>585,487</u></u>	<u><u>584,966</u></u>

**Note 1: Deferred Grants & Donations**

Grants & Donations which have been received for a specific purpose are released so that income matches expenditure. In the event that the Youth Centre does not spend the grant in full, or in accordance with the conditions, these funds would have to be returned to the awarding body. The funds are therefore treated as a liability until the point of expenditure.

**Note 2: Reserves Policy**

The Reserves Policy is to retain £20,000, which represents 6-9 months' running costs.

**Note 3: Designated Funds**

Reserves carried forward of £585,487 represent unrestricted funds.

Of this amount, £40k has been designated as a Development Fund due to the old age of the Youth Centre building, which may require significant spend in the near future.

**CHALFONT ST PETER YOUTH CENTRE**

**STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31/03/2025**

Incoming Resources	Unrestricted Funds	Restricted Funds	Y/e 31/3/25	Y/e 31/3/24
Grants	2,000	0	2,000	0
Fundraising/donations	5,496	0	5,496	17,472
Letting Income	24,880	0	24,880	25,645
Membership & Entrance Fees	3,113	0	3,113	4,043
Interest	2,308	0	2,308	2,089
Other Income (e.g. trips)	392	0	392	153
Sales	3,201	0	3,201	3,519
<b>Total Incoming Resources</b>	<b>41,389</b>	<b>0</b>	<b>41,389</b>	<b>52,921</b>

**Resources Expended**

Youth Centre Resources	12,894	395	13,289	8,770
Covid related expenditure	0	0	0	0
Premises	14,192	0	14,192	15,628
Refurbishment	0	0	0	0
Repairs & Maintenance	8,373	0	8,373	8,799
Daily Supplies	83	0	83	752
Other Expenses	996	0	996	297
Cost of Sales	3,934	0	3,934	4,843
<b>Total Resources Expended</b>	<b>40,473</b>	<b>395</b>	<b>40,868</b>	<b>39,090</b>

**Net Incoming / (Outgoing) Resources**

917

-395

522

13,831

Other Recognised Gains / (Losses)

0

0

0

0

**NET MOVEMENT IN FUNDS**

917

-395

522

13,831

# **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE CHALFONT ST PETER YOUTH CENTRE**

I report to the trustees on my examination of the accounts of the Chalfont St Peter Youth Centre ("the Trust") for the year ended 31<sup>st</sup> March 2025.

## **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

## **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



**ISOBEL DARBY**

Isobel Darby Accountancy Services

2 Copthall Corner

Chalfont St Peter

Bucks SL9 0BZ

5<sup>th</sup> July 2025

# YOUTH WORK DIRECTORS REPORT 24/25

"If I cannot do great things, I can do small things in a great way."

Martin Luther King, Jr.

This year sees the 18th anniversary of the Chalfont St Peter Youth Centre being fully run by volunteers from our community. Since September 2024, volunteers have continued to embrace their dedication to delivering excellent youth work in our community and maximising the potential of EVERY young person to help them achieve their very best. The Youth Centre is continuously and uncompromisingly working hard to enable young people to flourish in the growth of their mental, social, physical and spiritual wellbeing. I am overwhelmed by the unselfish giving of our volunteers who have shown exceptional resilience in making a lasting difference in our community. More than 50 volunteers (giving hundreds of hours of volunteering) have been responsible for providing exceptional youth work to well over 160 different young people over the course of the academic year. There have been over 1,000 attendances and the contribution of our junior volunteers (26 in total) has been outstanding. I have been energised by their devotion as they have wrestled with the challenges of leadership, the impact of the pandemic and balancing volunteering with academic schoolwork. Nevertheless, I have every confidence that the skills they are acquiring will be ones that will be a huge benefit to them as they enter young adulthood, higher education and employment.

I would like to acknowledge the selfless leading of our Team Leaders: Shona Hunter-Singh, Maddie Jensen, and Megan Thomas, (Mondays) Sarah Sansom and Anne Muggleston, (Tuesdays) and Toby Prentice, Chloe Mustoe and Adrian Thorp (Thursdays). They have given so much of their time, energy and commitment. Thank you!

From September 2025 the Year 7's group will continue to meet on Mondays, TNVC will continue as usual on a Tuesday, and Thursday will be the night for Year 8's. I am exploring a club night for our Year 9 and above young people as well as a club night for our volunteers. This will depend on resourcing. Working deliberately and in partnership to deliver excellent youth work in Chalfont St Peter, has continued to be a strategic priority throughout this academic year.



TUESDAY 8<sup>TH</sup> JULY 2025

## CSP YOUTH CENTRE AGM AND AWARDS EVENING





# AGENDA

- Welcome & Apologies
- Minutes agreed and signed off
- Reports
  - Finance & Annual Accounts 2024-2025
  - Chairperson
  - Open Questions regarding the reports
  - The appointment of Mrs Isobel Darby as Independent Auditor
- Voting
  - Management Committee Members Appointments (block)
- Youth Work presentation including:
  - Presentation of Awards
- Closing reflections and refreshments

## SAVE THE DATE

Date of 2026 Annual General Meeting: Tuesday 7th July 2026 at 7pm



# CHAIRPERSON'S REPORT 24/25

A warm welcome to the Chalfont St Peter Youth Centre 2025 AGM and Awards Ceremony. It is amazing how time flies and here we are after another successful year for the youth centre and all those who come along to volunteer and participate in the various groups that take place each week.

As part of my role at Gold Hill Baptist Church I have the honour of hosting the over 80's from the Chalfont St Peter community and it has been great to hear from them how the youth centre held a special place in their teenage years, and they are delighted to hear the youth centre is still thriving all these years later. My hope and prayer is that in the decades to come many of us will be sharing with others how the youth centre impacted us and continues to thrive for future generations.

I have had the opportunity to attend a number of youth work sessions this year and the stand out for me was the sense of belonging that people feel and appreciate. This is only possible with the support and care of the many volunteers that make the youth centre the place it is today. We are a centre run solely by volunteers and how we appreciate you all. Thank you for serving the many children and young people that come each week. For caring, mentoring, cooking chips, planning sessions, admin, playing football and pool and so many other activities. Each volunteer makes a difference. Thank you to you all! Please can I ask you to talk to your friends about the opportunity to volunteer. There is much need and opportunity, and we would like to further develop our volunteer teams. Please don't hesitate to contact us to have a chat about how you could be involved in the youth centre story.

I am so grateful to Avtar for his leadership as our volunteer Youthwork Director. He pours so much of his heart and time into making this the special place it is - thank you Av. Also, my thanks to the management committee for the many hours they put into making all the behind-the-scenes requirements happen. Thank you Jenny, Carolyn, Stephanie, and Paul and to Isobel Darby our independent financial examiner. We really appreciate you.

As we enter the summer and take a different rhythm, I very much hope you can have fun, rest and get ready for the next chapter of CSP Youth Centre.

James Simmons  
Chairperson

# YOUTH WORK DIRECTORS REPORT 24/25

We continue to strengthen effective working relationships with local churches and have enjoyed a formal partnership with Gold Hill Baptist Church, all tiers of government, Parish, Unitary Councils, Thames Valley Police as well as Action4youth. While there are, have been and will continue to be challenges in our interventions with a minority of our young people, I firmly believe that the impact the youth centre is making in our community is obvious. Growing up and making good decisions does not always go hand in hand but I will not exclude those who are most vulnerable and often behave in ways that are troubling. Every young person is important and unique and needs the chance to develop and live their best life. Since the height of the pandemic, we increased our one-to-one work with a number of young people and are beginning to see the positive impact these interventions have had. Recently, I met with a parent of a vulnerable young person who commented how 'accepted and welcomed' their daughter felt and how she now had a sense of belonging and not being judged. The girl herself said, 'I count the days before club night. I don't feel many people like me and school is not a nice place. When I come to youth club, I feel free and happy. No one judges me and I feel part of a loving family.'

Our young people who attend the Youth Centre have had very diverse and often traumatic lived experiences. Some go to independent, grammar and comprehensive schools, some are home schooled and present a range of needs. Some are extravert, some shy and others somewhere in the middle! It has been a pleasure to build appropriate friendships and witness the growth in maturity into young adulthood.

Over these past two and half terms young people have taken part in a variety of activities including Duke of Edinburgh voluntary service; first aid training; first aid in the workplace; table tennis; representation at the Village Fun Night/Feast Day; sports challenges; craft; dance; board games; and much, much more! I have been extremely impressed by their active involvement and energy. For the eighteenth year we are holding an Awards ceremony within the Annual General Meeting, to recognise achievement, and celebrate the contribution our young people have made.

# YOUTH WORK DIRECTORS REPORT 24/25

I end by sending a massive thank you to all who have so conscientiously partnered with what we are trying to achieve within our community. There are many hidden and quiet heroes in the team (washing tea towels, cutting back weeds, sweeping the subway, responding to unexpected incidents, clearing snow, spending long hours completing administration and finance responsibilities). We champion you. Your contributions have not gone unnoticed – thank you. I have every confidence that the Chalfont St Peter Youth Centre will remain at the very heart of our community for its talented and formidable young people!

"The bad news is time flies. The good news is you're the pilot." — Michael Altshuler, American author and motivational speaker".

Avtar Hunter-Singh  
Director of Youth Work  
July 2025



**Hundreds of pounds raised for Chalfont St Peter Youth Centre**

21st July  
CHALFONT



Alexander Mathias raised the money by recently taking part in the Boundary Walk on Maidenhead. Image: Gail Landon



# CHALFONT ST PETER YOUTH CENTRE ACCOUNTS

## STATEMENT OF FINANCIAL ACTIVITIES

CHALFONT ST PETER YOUTH CENTRE  
STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31/03/2025

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<b>Net Incoming / (Outgoing) Resources</b>	<b>917</b>	<b>13,831</b>
Other Recognised Gains / (Losses)	0	0
<b>NET MOVEMENT IN FUNDS</b>	<b>917</b>	<b>13,831</b>

Approved by the CSP Management Committee.  
James Simmons - Chairperson  
Carolyn Pickard - Treasurer  
July 2025  
Registered Charity No 300240

# BALANCE SHEET

CHALFONT ST PETER YOUTH CENTRE  
BALANCE SHEET as at 31/03/2025

	31 March 2025	31 March 2024
<b>FIXED ASSETS</b>		
Buildings, furniture & equipment	502,500	502,500

<b>CURRENT ASSETS</b>		
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Bank: Current account	51,090	47,962
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Party Cash	304	373

<b>TOTAL ASSETS</b>	<b>590,714</b>	<b>585,366</b>
<b>LIABILITIES</b>		
Creditors & Accruals	3,573	2,351
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<b>TOTAL LIABILITIES</b>	<b>5,227</b>	<b>4,400</b>

<b>NET ASSETS</b>	<b>585,487</b>	<b>580,966</b>
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Total Funds brought forward	584,966	571,136
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## FUNDING RECEIVED

Funds received in the year ending 31/3/25	£
Chalfont St Peter Parish Council grant	£2,000.00
Friends of CSP Youth Centre	£780.00
Goldhill Baptist Church (jazz night & collection)	£636.97
St Joseph's Furniture Market	£250.00
Fiona Buckley (in memory of Neil Buckley)	£1,493.00
Anonymous donations (via Charities Trust & PayPal)	£2,409.33
<b>Total</b>	<b>£7,569.30</b>



## Contact Details

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Chalfont St Peter Youth Centre  
Tithe Barn, Sandy Rise, Chalfont St Peter  
Buckinghamshire SL9 9TR  
t: 01753 883712 e: [office@cspyouthcentre.org.uk](mailto:office@cspyouthcentre.org.uk)

[www.cspyouthcentre.org.uk](http://www.cspyouthcentre.org.uk)

**Thank you to the very many  
people and organisations  
who support us throughout  
the year.**

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The following who have supported us financially and in kind:

Chalfont St Peter Parish Council grant

Friends of CSP Youth Centre

Gold Hill Baptist Church

St Joseph's Furniture Market

Emma Buckley (in memory of Neil Buckley)

Anonymous donations

Richard Darby – our auditor