



Sandown & Shanklin Independent Lifeboat

Trustees' Annual Report

1 November 2021 – 31
October 2022

Charity No: 299584

Sandown & Shanklin Independent Lifeboat
Western Esplanade
Sandown

Isle of Wight PO36 8JS

Contents

1. Introduction
2. Governance
Constitution
Patron
Trustees
Management Committee
3. Charitable Objectives
4. Achievements & Performance
Lifesaving
Training
Awards
5. Financial
Review
Cash Reserves
Fundraising
Donations
Collection
Boxes
Grants
Lotto
New Build Fund
New Boat
New Station Roof
9. Trustee Sign Off

Introduce



Sandown & Shanklin Independent Lifeboat is a charitable and not-for-profit organisation created with the aim of preserving human life by providing a 24/7 emergency lifesaving service around the south coast of the Isle of Wight. The charity is run entirely by volunteers from the local Sandown and Shanklin community and receives no funding from the government. It is also not affiliated to the RNLI.

Sandown bay is one of the main tourist attractions on the Isle of Wight offering stunning beaches, swimming, windsurfing, paragliding and fossil hunting. In addition, Sandown and Shanklin hold various beach related events throughout the year including regattas, swimming races and fun runs. The Sandown & Shanklin Independent Lifeboat provides the safety for these events and therefore not only supports the massive tourist influx to Sandown Bay by providing sea and beach safety, but also supports the local community in its beach related community events. In addition, crew members from the Sandown & Shanklin Independent Lifeboat visit local schools and organisations giving water safety training and give sea awareness talks to local organisations.

Sandown & Shanklin Independent Lifeboat is a highly visible and integral part of the local Sandown and Shanklin community. It develops members of the local community and helps to encourage more people to use Sandown Bay's beaches safely.

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Constitution

The governance of the Sandown & Shanklin Independent Lifeboat is defined in its Constitution which was last amended in 2018. The charity is constituted as a trust and has its financial year end on 31 October.

Patron

The Sandown & Shanklin Independent Lifeboat is proud and honoured that Mrs. Susie Sheldon, Lord Lieutenant of the Isle of Wight, is the charity's patron.

Trustees

The constitution endows the members of the Sandown & Shanklin Independent Lifeboat with the power to appoint up to 5 of their number to be Trustees. The Trustees as at the end of 31 October 2022 are:

Mark Birch (Operations Manager & Lead Coxswain), Sue Bavington, Christopher Bartlett (2nd Coxswain, Training Officer) & Richard Burns (Deputy Launch Authority & Fundraising Manager).

Management Committee

The Trustees of Sandown & Shanklin Independent Lifeboat are invested by the Constitution with the

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power to appoint a Management Committee to oversee the general management of the charity. The members of the Management Committee as at the end of 31 October 2022 are:

Mark Birch (Operations Manager), Christopher Bartlett, Richard Burns, Sarah Bartlett (Honorary Secretary) & Jennifer Venables (Honorary Treasurer).

Charitable



The objectives of Sandown & Shanklin Independent Lifeboat are to preserve and save life at sea for the benefit of the public by:

The promotion of technical education in life saving and resuscitation of the apparently drowned, and to provide suitable training of personnel.

The provision of volunteer life-saving services to the beaches and coastline in the area from Bembridge West to St Catherine's Point, and to ensure that this service is efficient and dependable in every way.

The promotion of sea awareness and the principles which underline safety at sea through public lectures, demonstrations, classes of instruction and competitions.

Achievements and



Lifesaving

Sandown & Shanklin Independent Lifeboat provided 24/7 emergency support 365 days last year. The lifeboat was specifically called upon to attend 32 emergency lifesaving situations. In addition, whenever possible, the lifeboat provided a visible presence at sea during peak season, giving sea safety advice where necessary, and were available to respond to requests by local authorities to curb anti-social or dangerous behaviour by members of the public using Sandown Bay.

Training

All members of the lifeboat crew voluntarily gave up their time on Wednesday evenings and Sundays throughout the year to train new crew members and to provide the mutual support required to ensure that all crew members have the highest possible knowledge of sea safety and experience. In addition, various crew members have voluntarily attended professional sea safety and first aid courses. The level of commitment shown by the crew to training ensures that Sandown & Shanklin Independent Lifeboat can provide the best possible emergency service.

Awards

In July 2022 the crew of Sandown & Shanklin Independent Lifeboat were presented with the Queen's Platinum Jubilee Medal by the Island's High Sheriff, Mrs Kay Marriott.

Financial



Cash Reserves

As of the 31 October 2022 the charity had a bank cash reserve of £270,812 which was split between operational reserves and the funds donated for the new build of the lifeboat station extension. The charity has adopted a low-risk strategy on the investment of reserves and holds the cash in two bank accounts: a major part of the cash reserve is invested in an interest-bearing savings bank account; the remaining funds required for operational purposes are held in a separate running account.

Fundraising

The Sandown & Shanklin Independent Lifeboat has a dedicated team of volunteer fundraisers. The team consists primarily of Mary Birch, Angie Burns, Jackie Kelly, Katrina Kelly, Keith Kelly & Janet O'Mara. The team is also supported by members of the lifeboat crew and the management committee.

The Trustees would like to express their gratitude to the dedication and hard work of all fundraisers. Unfortunately, due to Covid 19 all fundraising events were once again cancelled in the current financial year.

Donations

Sandown & Shanklin Independent Lifeboat gratefully received a total of £29,447 in donations this year.

Collection Boxes

Financial

Numerous businesses in Sandown and Shanklin kindly agreed to collect funds for the Sandown & Shanklin Independent Lifeboat by displaying collection boxes on counters and other locations within

their business. The Trustees are grateful to all the local businesses and organisations who have supported the charity in this way. This raised £3397.

Grants

Sandown & Shanklin Independent Lifeboat gratefully accepted the following grant:

1. Island Roads - Isle of Wight Foundation - £7156

Lotto

Sandown & Shanklin Independent Lifeboat received £13,645 from The Lifeboat Lotto Scheme this year, an average of £1,137 per month.

The New Build Fund

The appeal for funds to build a new extension to the existing lifeboat station was launched in 2004. The target amount was set at £150,000. The rear wall was re-engineered further to a cliff fall and the rear retaining wall has now been built. The fund reserved for the new build stands at £87'632 as at 31 October 2022.

The New Boat

The new Atlantic 75 is still being stored and worked on by [Will Squibb Ltd, Attrills Yard, The Duver, St Helens, Isle of Wight, PO33 1YB.](#) The 2 new Yamaha engines have been delivered to Will Squibb Ltd and we are awaiting confirmation that they have been fitted. No storage fees are being charged.



The New Station Roof



The old tin roof was moved back to the joist, cleaned and replaced back with breathable underfelt and new batons. A new tin roof was then fitted with fixing and new ridge including new plastic fascias fitted with gutters and downpipes. The old wooden fascias were sprayed with a wooden sealant and rotten timber on the fascia was replaced where necessary. The total cost of the work including scaffolding and rubbish removal amounted to £8031.00 (£6681.00 - Bradleys Felt Roofing & £1350.00 - RNSSC). The additional costs reflected market increases in supplies and services. The works were completed on 5th September 2022. Most of the work (£7156) was paid for by a grant from Island Roads - Isle of Wight Foundation.

Trustee Sign Off

The below Trustees declare they approve this report.

Signed by the following trustees:

Full name

Mark Birch

Position

Trustee & Operations Manager

Date

28 July 2023

Signature



Full name

Christopher Bartlett

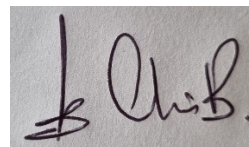
Position

Trustee & Training Officer

Date

28 July 2023

Signature



Full name

Richard Burns

Position

Trustee

Date

28 July 2023

Signature

A handwritten signature in blue ink, consisting of a stylized 'R' followed by a horizontal line.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Sandown & Shanklin Independent Lifeboat

299584

Receipts and payments accounts

For the period from	Period start date 1-Nov-21	To	Period end date 31-Oct-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Receipts	50,753	7,316	-	58,069
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	50,753	7,316	-	58,069
A2 Asset and investment sales, (see table).				
None	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	50,753	7,316	-	58,069
A3 Payments				
Payments	27,788	7,209	-	34,997
Supplier Credit	- 910	-	-	- 910
Supplier Credit	- 65	-	-	- 65
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	26,814	7,209	-	34,023
A4 Asset and investment purchases, (see table)				
None	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	26,814	7,209	-	34,023
Net of receipts/(payments)	23,940	107	-	24,047
A5 Transfers between funds				
	-	-	-	-
A6 Cash funds last year end	159,508	87,525	-	247,033
Cash funds this year end	183,448	87,632	-	271,080

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Cash at Bank	183,181	87,632
	Petty Cash & Other	267	-
			-
	Total cash funds	183,448	87,632
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	None	-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets	None		-
			-
			-
			-
			-


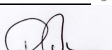
	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	New Boat		-
	New Build (at cost)		-
	New Tractor		-
	Boat Trailers x 2		-
	Boat (Dove II)		-
	Old Tractor		-
	Direction Finding Radio		-
	Fundraising Trailer		
	Yamaha Engines (2) & Spares		

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities	None		-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Mark Birch
Richard Burns

CC16a

Last year

to the nearest £

40,317
-
-
-
-
-
-
-
40,317

-
-

40,317

26,080
- 1,118
- 25
-
-
-
-
-
-
24,937

-

24,937

15,380
-
-
15,380



**Endowment
funds
to nearest £**

-
-
-
-

OK

**Endowment
funds
to nearest £**

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

45,000
37,372
16,000
15,000
25,000
5,000
3,500
1,000
6,500

154,372

**When due
(optional)**

Date of
approval

22-Jun-23
22-Jun-23



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Sandown and Shanklin Inshore Lifeboat

On accounts for the year
ended

31/10/22

Charity no
(if any)

299584

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/22

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

11/11/22

Name:

Graeme Shorter

Relevant professional
qualification(s) or body
(if any):

Address:

14 Princes Way

Shanklin

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.