



Sandown & Shanklin Independent Lifeboat

Trustees' Annual Report

1 November 2020 – 31
October 2021

Charity No: 299584

Sandown & Shanklin Independent Lifeboat
Western Esplanade
Sandown

Isle of Wight PO36 8JS

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Introduct



Sandown & Shanklin Independent Lifeboat is a charitable and not-for-profit organisation created with the aim of preserving human life by providing a 24/7 emergency lifesaving service around the south coast of the Isle of Wight. The charity is run entirely by volunteers from the local Sandown and Shanklin community and receives no funding from the government. It is also not affiliated to the RNLI.

Sandown bay is one of the main tourist attractions on the Isle of Wight offering stunning beaches, swimming, windsurfing, paragliding and fossil hunting. In addition, Sandown and Shanklin hold various beach related events throughout the year including regattas, swimming races and fun runs. The Sandown & Shanklin Independent Lifeboat provides the safety for these events and therefore not only supports the massive tourist influx to Sandown Bay by providing sea and beach safety, but also supports the local community in its beach related community events. In addition, crew members from the Sandown & Shanklin Independent Lifeboat visit local schools and organisations giving water safety training and give sea awareness talks to local organisations.

Introduct

Sandown & Shanklin Independent Lifeboat is a highly visible and integral part of the local Sandown and Shanklin community. It develops members of the local community and helps to encourage more people to use Sandown Bay's beaches safely.

Governa



Constitution

The governance of the Sandown & Shanklin Independent Lifeboat is defined in its Constitution which was last amended in 2018. The charity is constituted as a trust and has its financial year end on 31 October.

Patron

The Sandown & Shanklin Independent Lifeboat is proud and honoured that Mrs. Susie Sheldon, Lord Lieutenant of the Isle of Wight, is the charity's patron.

Trustees

The constitution endows the members of the Sandown & Shanklin Independent Lifeboat with the power to appoint up to 5 of their number to be Trustees. The Trustees as at the end of 31 October 2021 are:

Mark Birch (Operations Manager & Lead Coxswain), Sue Bavington, Christopher Bartlett (2nd Coxswain, Training Officer) & Richard Burns (Deputy Launch Authority & Fundraising Manager).

Management Committee

Governa

The Trustees of Sandown & Shanklin Independent Lifeboat are invested by the Constitution with the power to appoint a Management Committee to oversee the general management of the charity. The members of the Management Committee as at the end of 31 October 2021 are:

Mark Birch (Operations Manager), Christopher Bartlett, Richard Burns, Sarah Bartlett (Honorary Secretary) & Jennifer Venables (Honorary Treasurer).

Charitable



The objectives of Sandown & Shanklin Independent Lifeboat are to preserve and save life at sea for the benefit of the public by:

The promotion of technical education in life saving and resuscitation of the apparently drowned, and to provide suitable training of personnel.

The provision of volunteer life-saving services to the beaches and coastline in the area from Bembridge West to St Catherine's Point, and to ensure that this service is efficient and dependable in every way.

The promotion of sea awareness and the principles which underline safety at sea through public lectures, demonstrations, classes of instruction and competitions.

Achievements and



Lifesaving

Sandown & Shanklin Independent Lifeboat provided 24/7 emergency support 365 days last year. The lifeboat was specifically called upon to attend 38 emergency lifesaving situations. All callouts were successful with no loss of life. There were more call outs despite Covid 19 and the pandemic. Many of which related to suicide attempts or mental health episodes. All call outs were subject to adherence, where practically possible, to restrictions imposed due to Covid 19. In addition, whenever possible, the lifeboat provided a visible presence at sea during peak season, giving sea safety advice where necessary, and were available to respond to requests by local authorities to curb anti-social or dangerous behaviour by members of the public using Sandown Bay.

Training

All members of the lifeboat crew voluntarily give up their time on Wednesday evenings and Sundays throughout the year to train new crew members and to provide the mutual support required to ensure that all crew members have the highest possible knowledge of sea safety and experience. In addition, various crew members have voluntarily attended professional sea safety and first aid courses. The level of commitment shown by the crew to training ensures that Sandown & Shanklin Independent Lifeboat can provide the best possible emergency service.

Presentations

Sandown & Shanklin Independent Lifeboat was unable to make any sea awareness presentations this

Achievements and

year due to Covid 19. The charity hopes to continue this vital work in the coming year once restrictions imposed by the government due to the pandemic have been lifted.

Financial



Cash Reserves

As of the 31 October 2021 the charity had a bank cash reserve of £246,547 which was split between operational reserves and the funds donated for the new build of the lifeboat station extension. The charity has adopted a low-risk strategy on the investment of reserves and holds the cash in two bank accounts: a major part of the cash reserve is invested in an interest-bearing savings bank account; the remaining funds required for operational purposes are held in a separate running account.

Fundraising

The Sandown & Shanklin Independent Lifeboat has a dedicated team of volunteer fundraisers. The team consists primarily of Mary Birch, Angie Burns, Jackie Kelly, Katrina Kelly, Keith Kelly & Janet O'Mara. The team is also supported by members of the lifeboat crew and the management committee.

The Trustees would like to express their gratitude to the dedication and hard work of all fundraisers. Unfortunately, due to Covid 19 all fundraising events were once again cancelled in the current financial year.

Donations

Sandown & Shanklin Independent Lifeboat gratefully received a total of £15,436 in donations this year.

Collection Boxes

Numerous businesses in Sandown and Shanklin kindly agreed to collect funds for the Sandown & Shanklin Independent Lifeboat by displaying collection boxes on counters and other locations within

their business. The Trustees are grateful to all the local businesses and organisations who have supported the charity in this way. This raised £3180.

Grants

Sandown & Shanklin Independent Lifeboat gratefully accepted the following grants:

1. Southern Water - £5250
2. SSRO - £875

Lotto

Sandown & Shanklin Independent Lifeboat received £14,508 from The Lifeboat Lotto Scheme this year, an average of £1,209 per month.

The New Build Fund

The appeal for funds to build a new extension to the existing lifeboat station was launched in 2004. The target amount was set at £150,000. The rear wall was re-engineered further to a cliff fall and the rear retaining wall has now been built. The fund reserved for the new build stands at £87'525 as at the end of 2021.

The New Boat

The new Atlantic 75 is still being stored and worked on by [Will Squibb Ltd, Attrills Yard, The Duver, St Helens, Isle of Wight, PO33 1YB.](#) The 2 new Yamaha engines have been delivered to Will Squibb Ltd and we are awaiting confirmation that they have been fitted.

Trustee Sign Off

The trustees declare that they have approved this report.

Signed by the following trustees:

Signature



Full name

Mark Birch

Position

Trustee & Operations Manager

Date

20 July 2022

Signature



Full name

Christopher Bartlett

Position

Trustee & Training Officer

Date

20 July 2022

Signature



Full name

Richard Burns

Position

Trustee

Date

20 July 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Sandown & Shanklin Independent Lifeboat

299564

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01-Nov-20		31-Oct-21

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Receipts	40.317	-	-	40.317	51.295
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	40.317	-	-	40.317	51.295
A2 Asset and investment sales, (see table).					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	40.317	-	-	40.317	51.295
A3 Payments					
Payments	19.180	6.900	-	26.080	35.604
Supplier Credit	- 1.118	-	-	- 1.118	-
Supplier Credit	- 25	-	-	- 25	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	18.037	6.900	-	24.937	35.604
A4 Asset and investment purchases, (see table)					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	18.037	6.900	-	24.937	35.604
Net of receipts/(payments)	22.280	- 6.900	-	15.380	15.691
A5 Transfers between funds		-	-		-
A6 Cash funds last year end	137.228	94.425	-	231.653	-
Cash funds this year end	159.508	87.525	-	14.991	15.691

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	159.022	87.525	-
	Petty Cash & Other	486	-	-
			-	-
	Total cash funds	159.508	87.525	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

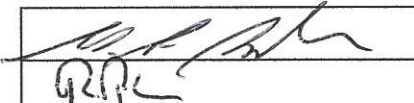
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Land (Owned by the Isle of Wight Council not SSII B)		-	
	New Boat		-	45.000
	New Build (at cost)		-	30.472
	New Tractor		-	16.000
	Boat Trailers x 2		-	15.000
	Boat (Dove II)		-	10.000
	Old Tractor		-	5.000
	Direction Finding Radio		-	2.000
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	None		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Mark Birch	20-Jul-22
	Richard Burns	20-Jul-22

Sandown & Shanklin Independent Lifeboat
Income & Expenditure
1 November 2020 to 31 October 2021

	2019/2020	2019/2020	2020/2021	2020/2021
	Unrestricted - £	Restricted - £	Unrestricted - £	Restricted - £
Receipts				
Collections	2415		3180	
Donations	13186		15436	
Eco	237			
Merchandise Sales			6	
Fundraising	1587		219	
Funerals/Scattering of Ashes	150		160	
Grants	1000	15116	6125	
HMRC	1433			
Internet Giving	59		659	
Lotto	15989		14508	
New Build				
Bank Interest	89		23	
Misc	34			
TOTAL	36179	15116	40317	0
Payments				
Clothing	309		161	
Food, Drink & Detergents	252		227	
Fuel	864		1165	
Fundraising Costs	420		6	
Insurance	1779		1001	
New Boat	5557	7340		
New Build		1119		6900
Office Equipment			899	
Phone & Pagers	2493		4435	
Post			20	
PPE	2625	7776	1498	
Premises Costs inc Electricity	1668		1912	
Stationery	299		147	
Tractor/ Boat Costs	3081		7628	
Training				
Travel				
Misc	23		80	
Total	19369	16235	19180	6900
Excess / Deficit for year	16810	-1119	21137	-6900
Total Cash at Bank				
As at 1 November 2020	136845	94425		
As at 31 October 2021			159022	87525

Cash Locations	
Lloyds Bank Current Acc	16322
Lloyds Bank Savings Acc	230224
Fundraising not banked	100
Petty Cash	224
Christmas Fayre	100
Collections not banked	62
Total Cash	247033

Note: Northern Diver (INT) Ltd credit in favour of SSILB in the amount of £995.00



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Sandown & Shanklin Independent Lifeboat

**On accounts for the year
ended**

31st October 2021

**Charity no
(if any)**

299584

Set out on pages

N/A

**Responsibilities and
basis of report**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 10 / 2021.

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

M Bridges

Date:

27th June 2022

Name:

Martin Bridges

**Relevant professional
qualification(s) or body
(if any):**

N/A

Address:

39 High Street, Shanklin, I.W.

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

None
