

FOUNDATION CHRISTIAN FELLOWSHIP WARMINSTER

England & Wales · Charity number 298891

Details

Other names	FCF WARMINSTER
Status	Registered
Legal form	Other
Registered	1988-03-25
Register	View on the Charity Commission register

Contact

Address	11 Martin Crest Warminster BA12 8DR
Phone	01985217613
Email	admin@fcfwarminster.org.uk
Website	www.fcfwarminster.org.uk

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH. THE RELIEF OF SICKNESS AND THE PRESERVATION AND PROTECTION OF PHYSICAL AND MENTAL HEALTH. THE RELIEF OF POVERTY.

Activities: Holding Church services and educating people in the Christian Faith. Ministering to the needs of the people and relieving poverty. Proclaiming a Christian witness to the town of Warminster and elsewhere. Assisting other missions and ministries to carry out their work by supplying financial benefit. Establishing and running a prayer centre in the town for the benefit of all people.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Services
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** ENGLAND AND THROUGHOUT THE WORLD
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£133,390	£141,726	-	-
2024-03-31	£173,975	£143,655	-	-
2023-03-31	£129,942	£134,294	-	-
2022-03-31	£129,440	£133,413	-	-
2021-03-31	£118,000	£117,565	-	-

Trustees

Name	Role	Appointed
PASTOR STEPHEN WOOD		
Pastor Timothy Lee Ramsay		2022-11-29
Rev JANET WOOD		

FOUNDATION CHRISTIAN FELLOWSHIP WARMINSTER

England & Wales - Charity number 298891

Accounts

Foundation Christian Fellowship, Warminster

Unaudited financial statements

31 March 2025

Charity Registration 298891

Foundation Christian Fellowship, Warminster

Legal and administrative information

Legal and Administrative Information

Constitution

Foundation Christian Fellowship is a Charity governed by a Trust Document dated 17 March 1988. The registered Charity number is 298891.

Trustees

The trustees of The Charity during the financial year being reported are:

Pastor Timothy Ramsay
Rev Janet Wood
Rev Stephen Wood

Appointment of Trustees

The Trustees, besides the powers conferred upon them by Statute may, by writing, appoint an additional Trustee or additional Trustees anytime. The minimum number of Trustees required shall be three. Every new Trustee shall sign an acknowledgement that he or she subscribes without reservation to the doctrines of The Charity. Every such additional Trustee so appointed shall have the same powers, authorities, and discretions as if he or she had been originally appointed as one of the Trustees of this Deed.

Registered Address

Foundation Christian Fellowship, 11 Martin Crest, Warminster, Wiltshire, BA12 8DR.

Independent Examiners

Berkeley Lifford Hall, Greengate House, Pickwick Road, Corsham, Wiltshire, SN13 9BY

Bankers

HSBC, 46 Fore Street, Trowbridge, Wiltshire, BA14 8EL.

Foundation Christian Fellowship, Warminster

Trustees and other information (continued)

Trust Document Restrictions

Para. 15 (b) Of reasonable and proper remuneration to any member, officer or servant of "The Charity" (not being a Trustee of "The Charity") for any services rendered to "The Charity" save that STEPHEN WOOD while he is a Trustee of "The Charity" may be paid all reasonable and proper remuneration to which he would be entitled if he were not a Trustee of "The Charity" and such remuneration shall from time to time (subject to the provision of any agreement between him and "The Charity") be fixed by the Trustees and may be by way of fixed salary or by way of retiring salary or provision for pension provided that he shall not be entitled to vote on a Resolution of the Trustees which concerns his own appointment as a Trustee of "The Charity" or any such remuneration made or to be made to him.

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Investment Powers Under the Trust Document, The Charity has the power to make any investment which the trustees think fit.

Foundation Christian Fellowship, Warminster

**Trustees responsibilities statement
Year ended 31 March 2025**

Charity legislation requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the Charity at the end of the financial year and of the surplus or deficit for the period.

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Rev. Stephen Wood

Rev. Janet Wood

Pastor Timothy Ramsay

Foundation Christian Fellowship, Warminster

Trustees report Year ended 31 March 2025

Report of the Trustees for the year ending 31 March 2025

The Trustees are pleased to present their report together with the financial statements of The Charity for the year ending 31 March 2025

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Mr Geoffrey Samways continues in the post of Assistant Pastor which includes administrative duties, thereby giving Revs Stephen and Janet Wood more freedom to fulfil their pastoral duties.

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The Charity is a member of Churches Together in Warminster, and a recommended church through Kenneth Copeland Ministries within the United Kingdom.

Review of Charity Activities

Church Services

During this financial year, The Charity held regular Sunday worship services in the Sanctuary of Grace Christian Centre. A Weekly Prayer Meeting takes place every Tuesday in Grace Christian Centre. Plus monthly Prayer Night on the last Thursday of the month.

The Charity had a number of visiting guest ministers from around the UK.

David and Faith Dalley from Bath ministered in June 2024.

John and Sue Whitehouse from Dudley ministered in July 2024.

Pastor Timothy Ramsay from Luton ministered in January 2025.

Tony and Julie Sheard from Bath ministered in September 2024.

Mike Ellis from Weston-Super-Mare ministered in March 2025.

Foundation Christian Fellowship, Warminster

Report of the Trustees Year ended 31 March 2025

Registered for Marriages

On 23rd April 2012 Grace Christian Centre was fully registered as an official Place of Worship.

It was also registered for the Solemnisation of Marriages on the same date.

During 2018, Pastors Stephen and Janet Wood and Assistant Pastor Geoff Samways, were listed with the Register Office as Registered Persons for the Solemnisation of Marriage. A marriage took place in Grace Christian Centre 29th January 2024 between Lalaine Pepito and Lars Thalmann, the wedding was a blessing for all who attended.

The year's other events included:

None.

Men's Meetings.

There were no in person Men's meetings.

Churches Together in Warminster.

The church continues to play an active part in C.T.W.

Assistant Pastor Geoff Samways being the Treasurer.

The Street Pastors scheme continues in Warminster, Pastor Geoff Samways is an active member.

Further Ministry to the people of Warminster.

The Charity is on a Rota of churches providing a Sunday Service slot on the local radio.

This radio now has a licence to transmit to the people of Warminster and the local area.

The message was sent to the station by email for broadcast.

The visits to Henford House continue to take place fortnightly. We also have a service in Ashford House, another care home, once a month.

The Charity is involved with the Christian Aid Week in May.

This includes promoting the week and arranging collection of donations.

The Charity supports a venture in Warminster called Cornerstone.

This is an outreach to the disadvantaged in Warminster, providing them with support and guidance, including help with the use of online systems for benefits and claims.

Pastor Geoff Samways is one of the Trustees of the Cornerstone charity and is also onsite once every two weeks to assist any clients that call in to Cornerstone.

Foundation Christian Fellowship, Warminster

Report of the Trustees Year ended 31 March 2025

The Charity runs Precious Ones, a free weekly baby and toddler group for the community. This was held for most of the current period.

The Charity now works with two charities called Neighbourly and Fareshare. Both charities allow us to collect surplus stock that is about to go out of date. The charity collects this surplus and delivers it to those in need in Warminster. Neighbourly liaise with the Lidl food store where we collect food on a Friday. Fareshare provide a similar service on Sundays from the local Tesco and Waitrose stores. All this surplus food is gratefully received.

Church-Run Courses.

The Life-Skills course run by The Charity is still being taught to many people both within and outside the church. These are life-changing for those attending. The course continues to be run by the Pastors and attendance will remain free of charge.

The Charity's own 'Foundation Class' course is still being offered to newcomers to church.

Conferences

There were no conferences during this reporting period.

Outreach

Church information flyers were distributed to approximately 1000 letterboxes by hand over several weeks.

Income

Income from church members was £108,504.

This included online donations of £100.

The Inland Revenue Gift Aid return, received for the year was £23,552.

Total Income £133,390.

Gifts to the poor.

Giving to persons in necessitous circumstances this year totalled £3,556, this includes help with Electric Key top up, clearing rent arrears debt, help with shopping and TV licence and donating to Go fund me page for a funeral fund.

The church also runs its own Foodbank, those in need are supplied with food for their family.

Love Gifts.

Many love gifts to individuals were financial, totalling £4,437, to bless people both within and outside the church. Both those who have been a blessing to the church and those in financial need. Including help with the costs of two member family funerals.

What? - Warminster Help and Action Team

Established in October 2002, What? is an outreach of The Charity

A ministry that meets the needs of people including food, clothing, furniture, comfort etc.

It is financed by the Gifts to the Poor account above.

Foundation Christian Fellowship, Warminster

**Report of the Trustees
Year ended 31 March 2025**

Monthly Missions Support.

Action Aid and Dr Barnardos to help children in each case.

A bi-monthly offering is taken for Joseph Storehouse. A ministry based in Jerusalem and ministering to the poor there, including school supplies for children.

The total amount donated to Joseph Storehouse during the year was £1230.

The God Channel - Christian TV programme to support their ongoing ministry.

Christian Aid collected and donated was £244. Street Life Ministries collected and donated £527.

The total missions giving for the year was £2,568

Salaries

Rev Stephen Wood receives remuneration as the senior Pastor of the church.

The Trustees have set the salary of Rev Stephen Wood at £2500 per month.

Secretarial wages are currently set at £150 per week.

Assistant Pastor Geoffrey Samways is now receiving £28,104 per annum.

The Employers National Insurance contribution for the year was £507.

This reduced figure is due to the Government allowance increasing to £5000.00

Pension Scheme - 5% from each employee plus 3% from FCF as the employer.

Vehicles. The Charity only has one vehicle now, the Freelander.

Church Building.

The building at Woodcock Road is called the Grace Christian Centre and is the home of FCF.

A ten year Lease has been agreed at £32,250 running from February 2025 to February 2035. With a 50% reduction over the first ten months as an incentive

The maintenance charge was £3,035 and the annual insurance cost, was £2,130.

Health and Safety

The Trustees are conversant with the Health and Safety Executive guidelines and have instructed Rev Stephen and Rev Janet Wood to ensure these are implemented throughout The Charity. The Health and Safety Policy Statement is approved by the Trustees.

Foundation Christian Fellowship, Warminster

Report of the Trustees
Year ended 31 March 2025

Risk Assessment.

The Trustees of The Charity acknowledge their responsibility in the identification, assessment, review and control of major risks faced by The Charity.

The Trustees confirm that a risk management strategy and plan is in place.

Child Protection Policy

The Charity has enrolled with the Churches Child Protection Agency Service as its Umbrella Body. Now known as Thirty-One Eight; to obtain Criminal Records Disclosures for those working with children.

A Child Protection Policy for The Charity has been approved by the trustees. -

Presentation of the Accounts

The Accounts for the year to 31 March 2025 were presented to the Trustees and approved. -

Date of Approval : 9 January 2026

Signed by : -

Pastor Timothy Ramsay

Rev Janet Wood

Rev Stephen Wood





BERKELEY · LIFFORD · HALL

CHARTERED CERTIFIED ACCOUNTANTS · REGISTERED AUDITORS · CHARTERED TAX ADVISERS

**Independent Examiner's Report to the Trustees of
unaudited statutory financial statements of Foundation Christian Fellowship, Warminster
Year ended 31 March 2025**

We report on the accounts of the Trust for the year ended 31 March 2025, which are set out on pages 10 to 16.

Respective responsibilities of trustee and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) as that an independent examination is needed.

It is our responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directives given by the Charities Commissioners (Under section 145(5)(b) and to state whether particular matters have come to our attention.

Basis of independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination include a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently We do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with our examination, no matter has come to our attention :

(1) which gives us reasonable cause to believe that, in any material respect the requirements :

to keep accounting records in accordance with section 130 of the Charities Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met : or

(2) to which , in our opinion , attention should have been drawn in order to enable a proper understanding of the accounts to be reached.

M A Moledina on behalf of
Berkeley Lifford Hall
Greengate House
Pickwick Road
Corsham SN13 9BY

28th January 2026

Greengate House, Pickwick Road, Corsham, Wiltshire, SN13 9BY

Tel : 01249 716216 Fax: 01249 714346

www.berkeleyliffordhall.co.uk email: solutions@berkeleyliffordhall.co.uk

Foundation Christian Fellowship, Warminster

**Detailed income statement
Year ended 31 March 2025**

	2025	2024
	£	£
Incoming resources		
Income from giving (Note 4)	132,158	172,694
Events and Activities (Note 5)	1,225	1,275
Income from investments (Note 6)	7	6
	133,390	173,975
Resources expended		
Donations to charities and missions (Note 7)	(2,675)	(4,216)
Other donations relating to work of the church	(7,793)	(6,926)
Education and youth work	(118)	(231)
Training aid and books	(91)	-
Housing	(10,200)	(9,450)
Expenses	(5,870)	(7,239)
Church rent	(19,272)	(21,515)
Insurance	(2,131)	(2,072)
	(48,150)	(51,649)
Service expenses		
Salary	(58,104)	(58,104)
Transport costs	(2,782)	(2,167)
Hospitality	(4,044)	(3,238)
Events - visiting ministers	(3,004)	(5,056)
Depreciation of tangible assets	(1,726)	(2,032)
Administrative expenses		
Secretary's salary	(7,950)	(7,800)
Employer's social security contributions	(508)	(508)
Pension costs	(703)	(843)
Repairs and maintenance	(4,928)	(2,639)
Printing, postage and stationery	(425)	(625)
Advertising	-	(97)
Telephone	(4,429)	(4,236)
Computer costs	(328)	(218)
Accountancy fees	(2,424)	(2,130)
Bank charges	(271)	(346)
General expenses	(850)	(706)
Subscriptions	(932)	(995)
Devaluation of tangible assets	(168)	-
Gain/loss on disposal of tangible assets	-	(266)
	(93,576)	(92,006)

Foundation Christian Fellowship, Warminster

Detailed income statement (continued)
Year ended 31 March 2025

	2025 £	2024 £
Surplus (Deficit)	(8,336)	30,320
Net movement in funds	(8,336)	30,320
Total funds brought forward	29702	(618)
Total funds carried forward	<u>21366</u>	<u>29702</u>

Foundation Christian Fellowship, Warminster

Statement of financial position
31 March 2025

	Note	2025 £	£	2024 £	£
Fixed assets					
Tangible assets	1	7,279		8,234	
			7,279		8,234
Current assets					
Debtors	2	2,545		9,010	
Cash at bank and in hand		15,029		15,940	
		17,574		24,950	
Creditors: amounts falling due within one year	3	(3,487)		(3,482)	
Net current assets			14,087		21,468
Total assets less current liabilities			21,366		29,702
Net assets			21,366		29,702
Unrestricted Income Funds :					
General Purpose Fund	3	21,366		29,702	
		21,366		29,702	

Approved by the Trustees on
19th January 2026
And signed on their behalf by :

Chairman



Rev Stephen Wood

Foundation Christian Fellowship, Warminster

Notes to the financial statements
Year ended 31 March 2025

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

1. Tangible assets

	Plant and machinery	Fixtures, fittings and equipment	Motor vehicles	Total
	£	£	£	£
Cost or valuation				
At 1 April 2024	4,248	21,682	5,000	30,930
Additions	-	939	-	939
Revaluation	-	(168)	-	(168)
At 31 March 2025	<u>4,248</u>	<u>22,453</u>	<u>5,000</u>	<u>31,701</u>
Depreciation				
At 1 April 2024	3,740	17,706	1,250	22,696
Charge for the year	105	683	938	1,726
At 31 March 2025	<u>3,845</u>	<u>18,389</u>	<u>2,188</u>	<u>24,422</u>
Carrying amount				
At 31 March 2025	<u>403</u>	<u>4,064</u>	<u>2,812</u>	<u>7,279</u>
At 31 March 2024	<u>508</u>	<u>3,976</u>	<u>3,750</u>	<u>8,234</u>

Foundation Christian Fellowship, Warminster

Notes to the financial statements (continued)
Year ended 31 March 2025

2.	Debtors		
		2025	2024
		£	£
	Other debtors	2,545	9,010
		<u> </u>	<u> </u>

3.	Creditors: amounts falling due within one year		
		2025	2024
		£	£
	Other creditors	3,487	3,482
		<u> </u>	<u> </u>

3. Movement of unrestricted income funds

	General Purpose £	Designated Building Fund £	Total £
At 1 April 2023	29702		29702
Income resources	133390	-	133390
Resources expended	141726	-	141726
31 March 2024	<u>21366</u>	<u>-</u>	<u>21366</u>

Analysis of net assets by funds

	General Purpose £	Designated Building Fund £	Total £
Fixed assets	7279	-	7279
Net current assets	14087	-	14087
	<u>21366</u>	<u>-</u>	<u>21366</u>

Foundation Christian Fellowship, Warminster

Notes to the financial statements (continued)
Year ended 31 March 2025

4.

Income from giving

	2025	2024
	£	£
Gift aid offerings	86465	113623
Other offerings	21925	23404
Tax recovered	23553	29967
Sundry donations	48	380
Building fund donations	-	-
Hospitality donations	68	-
Nochex	-	-
Sumup	-	-
Wonderful	100	320
Vehicle	-	5000
	<u>108606</u>	<u>172,694</u>

5.

Events and activities

	2025	2024
	£	£
Events Income	1225	1275
	<u>1275</u>	<u>1275</u>

6.

Investment income

	2025	2024
	£	£
Interest received	7	6
	<u>7</u>	<u>6</u>

Foundation Christian Fellowship, Warminster

Notes to the financial statements (continued)
Year ended 31 March 2025

7.

<u>Donations to Charities and Missions</u>	2025	2024
	£	£
Dr Barnados	240	240
Iraqi Christians	180	180
Sponsored Children	374	357
Others	1881	3439
	<u>2675</u>	<u>4216</u>

Other donations relating to the work of the church

These donations are comprised of many small sums paid to visiting speakers and to a number of people in immediate need of financial assistance.

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Unaudited financial statements

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The Street Pastors scheme continues in Warminster, Pastor Geoff Samways is an active member.
Rev. Stephen Wood has now resigned as Treasurer after serving for ten years.

Further Ministry to the people of Warminster.

The Charity is on a Rota of churches providing a Sunday Service slot on the local radio.
This radio now has a licence to transmit to the people of Warminster and the local area.
The message was sent to the station by email for broadcast.

The visits to Henford House continue to take place fortnightly. We also have a service in Ashford House, another care home , once a month.

The Charity is involved with the Christian Aid Week in May.
This includes promoting the week and arranging collection of donations.

The Charity supports a venture in Warminster called Cornerstone.

This is an outreach to the disadvantaged in Warminster, providing them with support and guidance, including help with the use of online systems for benefits and claims.
Pastor Geoff Samways is one of the Trustees of the Cornerstone charity and is also onsite once every two weeks to assist any clients that call in to Cornerstone.

Foundation Christian Fellowship, Warminster

Report of the Trustees Year ended 31 March 2024

The Charity runs Precious Ones, a free weekly baby and toddler group for the community. This was held for most of the current period.

The Charity now works with two charities called Neighbourly and Fareshare. Both charities allow us to collect surplus stock that is about to go out of date. The charity collects this surplus and delivers it to those in need in Warminster. Neighbourly liaise with the Lidl food store where we collect food on a Friday. Fareshare provide a similar service on Sundays from the local Tesco and Waitrose stores. All this surplus food is gratefully received.

Church-Run Courses.

The Life-Skills course run by The Charity is still being taught to many people both within and outside the church. These are life-changing for those attending.

The course continues to be run by the Pastors and attendance will remain free of charge.

The Charity's own 'Foundation Class' course is still being offered to newcomers to church.

Conferences

There were no conferences during this reporting period.

Outreach

There was no outreach during this reporting period.

Income

Income from church members was £137,727.

This included online donations of £320.

The Inland Revenue Gift Aid return, received for the year was £29,967.

Total Income £173,975.

Gifts to the poor.

Giving to persons in necessitous circumstances this year totalled £36 which provided baby nappies and baby clothes.

The church also runs its own Foodbank, those in need are supplied with food for their family.

Love Gifts.

Many love gifts to individuals were financial, totalling £6,886, to bless people both within and outside the church. Both those who have been a blessing to the church and those in financial need. Including help with the costs of two member family funerals.

What? - Warminster Help and Action Team

Established in October 2002, What? is an outreach of The Charity

A ministry that meets the needs of people including food, clothing, furniture, comfort etc.

It is financed by the Gifts to the Poor account above.

Foundation Christian Fellowship, Warminster

Report of the Trustees Year ended 31 March 2024

Monthly Missions Support.

Action Aid and Dr Barnardos to help children in each case.

A bi-monthly offering is taken for Joseph Storehouse. A ministry based in Jerusalem and ministering to the poor there, including school supplies for children.

The total amount donated to Joseph Storehouse during the year was £1176.40.

The God Channel - Christian TV programme to support their ongoing ministry.
Christian Aid collected and donated was £235.

The total missions giving for the year was £4,216.

Salaries

Rev Stephen Wood receives remuneration as the senior Pastor of the church.
The Trustees have set the salary of Rev Stephen Wood at £2500 per month.
Secretarial wages are currently set at £150 per week.
Assistant Pastor Geoffrey Samways is now receiving £28,104 per annum.

The Employers National Insurance contribution for the year was £507.
This reduced figure is due to the Government allowance increasing to £5000.00
Pension Scheme - 5% from each employee plus 3% from FCF as the employer.

Vehicles. The Charity only has one vehicle now, the Freelander.

Church Building.

The building at Woodcock Road is called the Grace Christian Centre and is the home of FCF.
A five year Lease has been agreed at £22,000 running from February 2020 to February 2025.
The maintenance charge was £2,577 and the annual insurance cost, after a rebate from the previous year was £972.

Health and Safety

The Trustees are conversant with the Health and Safety Executive guidelines and have instructed Rev Stephen and Rev Janet Wood to ensure these are implemented throughout The Charity. The Health and Safety Policy Statement is approved by the Trustees.

Foundation Christian Fellowship, Warminster

**Report of the Trustees
Year ended 31 March 2024**

Risk Assessment.

The Trustees of The Charity acknowledge their responsibility in the identification, assessment, review and control of major risks faced by The Charity.

The Trustees confirm that a risk management strategy and plan is in place.

Child Protection Policy

The Charity has enrolled with the Churches Child Protection Agency Service as its Umbrella Body. Now known as Thirty-One Eight; to obtain Criminal Records Disclosures for those working with children.

A Child Protection Policy for The Charity has been approved by the trustees. -

Presentation of the Accounts

The Accounts for the year to 31 March 2024 were presented to the Trustees and approved. -

Date of Approval : 4 October 2024

Signed by : -

Pastor Timothy Ramsay

Rev Janet Wood

Rev Stephen Wood - -

Foundation Christian Fellowship, Warminster

**Independent Examiner's Report to the Trustees of
unaudited statutory financial statements of Foundation Christian Fellowship, Warminster
Year ended 31 March 2024**

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on pages 10 to 16.

Respective responsibilities of trustee and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) as that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directives given by the Charities Commissioners (Under section 145(5)(b) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination include a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

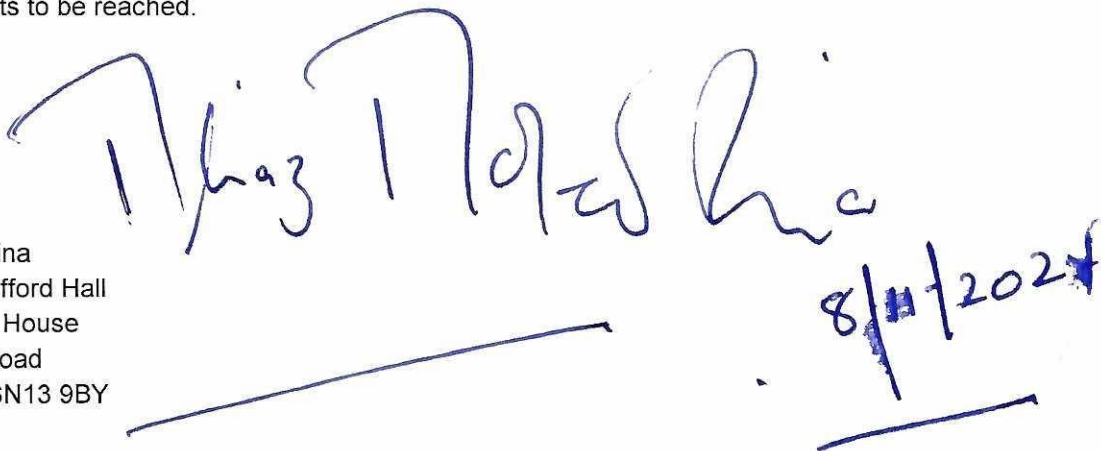
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(1) which gives me reasonable cause to believe that, in any material respect the requirements :

to keep accounting records in accordance with section 130 of the Charities Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met : or

(2) to which , in my opinion , attention should have been drawn in order to enable a proper understanding of the accounts to be reached.

M A Moledina
Berkeley Lifford Hall
Greengate House
Pickwick Road
Corsham SN13 9BY



The image shows a handwritten signature in blue ink that reads "M A Moledina". To the right of the signature, the date "8/11/2024" is written in blue ink. Below the signature and date, there are two horizontal blue lines, one under the signature and one under the date.

Foundation Christian Fellowship, Warminster

**Detailed income statement
Year ended 31 March 2024**

	2024	2023
	£	£
Incoming resources		
Income from giving (Note 4)	172,694	129,312
Events and Activities (Note 5)	1,275	628
Income from investments (Note 6)	6	2
	173,975	129,942
Resources expended		
Donations to charities and missions (Note 7)	(4,216)	(2,980)
Other donations relating to work of the church	(6,926)	(3,300)
Education and youth work	(231)	(132)
Training aid and books	-	(516)
Housing	(9,450)	(10,200)
Expenses	(7,239)	(5,421)
Church rent	(21,515)	(21,955)
Insurance	(2,072)	(2,379)
	(51,649)	(46,883)
Service expenses		
Salary	(58,104)	(58,104)
Transport costs	(2,167)	(1,871)
Hospitality	(3,238)	(1,657)
Events - visiting ministers	(5,056)	(3,428)
Depreciation of tangible assets	(2,032)	(613)
Revaluation of tangible assets	-	(233)
Administrative expenses		
Secretary's salary	(7,800)	(7,800)
Employer's social security contributions	(508)	(799)
Pension costs	(843)	(843)
Repairs and maintenance	(3,345)	(3,350)
Printing, postage and stationery	(625)	(466)
Advertising	(97)	(96)
Telephone	(4,236)	(4,447)
Computer costs	(218)	(309)
Accountancy fees	(2,130)	(2,064)
Bank charges	(346)	(583)
General expenses	-	(31)
Subscriptions	(995)	(717)
Gain/loss on disposal of tangible assets	(266)	-
	(92,006)	(87,411)

Foundation Christian Fellowship, Warminster

Detailed income statement (continued)
Year ended 31 March 2024

	2024 £	2023 £
Surplus (Deficit)	30,320	(4,352)
Net movement in funds	30,320	(4,352)
Total funds brought forward	(618)	3,734
Total funds carried forward	29702	(618)

Foundation Christian Fellowship, Warminster

Statement of financial position
31 March 2024

	Note	2024		2023	
		£	£	£	£
Fixed assets					
Tangible assets	1	8,234		3,238	
			8,234		3,238
Current assets					
Debtors	2	9,010		6,898	
Cash at bank and in hand		15,940		1,224	
		24,950		8,122	
Creditors: amounts falling due within one year	3	(3,482)		(11,978)	
Net current assets/(liabilities)			21,468		(3,856)
Total assets less current liabilities			29,702		(618)
Net assets/(liabilities)			29,702		(618)
Unrestricted Income Funds :					
General Purpose Fund	3		29,702		(618)
			29,702		(618)

Approved by the Trustees on
4th October 2024
And signed on their behalf by :

Chairman

Foundation Christian Fellowship, Warminster

Notes to the financial statements Year ended 31 March 2024

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

1. Tangible assets

	Plant and machinery	Fixtures, fittings and equipment	Motor vehicles	Total
	£	£	£	£
Cost				
At 1 April 2023	4,105	19,603	2,000	25,708
Additions	143	2,151	5,000	7,294
Disposals	-	(72)	(2,000)	(2,072)
At 31 March 2024	<u>4,248</u>	<u>21,682</u>	<u>5,000</u>	<u>30,930</u>
Depreciation				
At 1 April 2023	3,612	17,124	1,734	22,470
Charge for the year	128	654	1,250	2,032
Disposals	-	(72)	(1,734)	(1,806)
At 31 March 2024	<u>3,740</u>	<u>17,706</u>	<u>1,250</u>	<u>22,696</u>
Carrying amount				
At 31 March 2024	<u>508</u>	<u>3,976</u>	<u>3,750</u>	<u>8,234</u>
At 31 March 2023	<u>493</u>	<u>2,479</u>	<u>266</u>	<u>3,238</u>

Foundation Christian Fellowship, Warminster

Notes to the financial statements (continued)
Year ended 31 March 2024

2. Debtors		2024	2023
		£	£
Other debtors		9,010	6,898
		<u> </u>	<u> </u>

3. Creditors: amounts falling due within one year		2024	2023
		£	£
Other creditors		3,482	11,978
		<u> </u>	<u> </u>

3. Movement of unrestricted income funds

	General Purpose	Designated Building Fund	Total
	£	£	£
At 1 April 2023	(618)		(618)
Income resources	173975	-	173975
Resources expended	143655	-	143655
31 March 2024	<u>29702</u>	<u>-</u>	<u>29702</u>

Analysis of net assets by funds

	General Purpose	Designated Building Fund	Total
	£	£	£
Fixed assets	8234	-	8234
Net current assets	21468	-	21468
	<u>29702</u>	<u>-</u>	<u>29702</u>

Foundation Christian Fellowship, Warminster

Notes to the financial statements (continued)
Year ended 31 March 2024

4.

Income from giving

	2024	2023
	£	£
Gift aid offerings	113623	84037
Other offerings	23404	19620
Tax recovered	29967	23402
Sundry donations	380	336
Building fund donations	-	-
Hospitality donations	-	21
Nochex	-	1876
Sumup	-	10
Wonderful	320	10
Vehicle	5000	
	<u>172,694</u>	<u>129312</u>

5.

Events and activities

	2024	2023
	£	£
Book stall sales	-	508
Events Income	1275	120
	<u>1275</u>	<u>628</u>

6.

Investment income

	2024	2,023
	£	£
Interest received	6	2
	<u>6</u>	<u>2</u>

Foundation Christian Fellowship, Warminster

**Notes to the financial statements (continued)
Year ended 31 March 2024**

7.

<u>Donations to Charities and Missions</u>	2024	2023
	£	£
Dr Barnados	240	240
Iraqi Christians	180	180
Sponsored Children	357	341
Others	3439	2219
	<hr/>	<hr/>
	4216	2980

Other donations relating to the work of the church

These donations are comprised of many small sums paid to visiting speakers and to a number of people in immediate need of financial assistance.

FOUNDATION CHRISTIAN FELLOWSHIP WARMINSTER

England & Wales - Charity number 298891

Accounts

Foundation Christian Fellowship, Warminster

Unaudited financial statements

31 March 2023

Charity Registration 298891

Foundation Christian Fellowship, Warminster

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Statement of financial position	12
Notes to the financial statements	13 - 16

Foundation Christian Fellowship, Warminster

Legal and administrative information

Legal and Administrative Information

Constitution

Foundation Christian Fellowship is a Charity governed by a Trust Document dated 17 March 1988. The registered Charity number is 298891.

Trustees

The trustees of The Charity during the financial year being reported are:

Pastor Timothy Ramsay
Rev Janet Wood
Rev Stephen Wood

Appointment of Trustees

The Trustees, besides the powers conferred upon them by Statute may, by writing, appoint an additional Trustee or additional Trustees anytime. The minimum number of Trustees required shall be three. Every new Trustee shall sign an acknowledgement that he or she subscribes without reservation to the doctrines of The Charity. Every such additional Trustee so appointed shall have the same powers, authorities, and discretions as if he or she had been originally appointed as one of the Trustees of this Deed.

Registered Address

Foundation Christian Fellowship, 11 Martin Crest, Warminster, Wiltshire, BA12 8DR.

Independent Examiners

Berkeley Lifford Hall, Greengate House, Pickwick Road, Corsham, Wiltshire, SN13 9BY

Bankers

HSBC, 46 Fore Street, Trowbridge, Wiltshire, BA14 8EL.

Foundation Christian Fellowship, Warminster

Trustees and other information (continued)

Trust Document Restrictions

Para. 15 (b) Of reasonable and proper remuneration to any member, officer or servant of "The Charity" (not being a Trustee of "The Charity") for any services rendered to "The Charity" save that STEPHEN WOOD while he is a Trustee of "The Charity" may be paid all reasonable and proper remuneration to which he would be entitled if he were not a Trustee of "The Charity" and such remuneration shall from time to time (subject to the provision of any agreement between him and "The Charity") be fixed by the Trustees and may be by way of fixed salary or by way of retiring salary or provision for pension provided that he shall not be entitled to vote on a Resolution of the Trustees which concerns his own appointment as a Trustee of "The Charity" or any such remuneration made or to be made to him.

Rev Stephen Wood receives this remuneration in his post as senior Pastor of the church.

Investment Powers Under the Trust Document, The Charity has the power to make any investment which the trustees think fit.

Foundation Christian Fellowship, Warminster

Trustees report Year ended 31 March 2023

Report of the Trustees for the year ending 31 March 2023

The Trustees are pleased to present their report together with the financial statements of The Charity for the year ending 31 March 2023

Legal and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the Trust Document and the Statement of Recommended Practice - Accounting and Reporting by Charities.

Objects of The Charity

The Trustees hold the capital and income of the Foundation Christian Fellowship Trust Fund upon Trust for:

- A. The advancement of the Christian Faith; and
- B. The relief of sickness and the preservation and protection of physical and mental health.
- C. The relief of poverty.

Organisation

A board of three Trustees, who meet bi-annually, administer The Charity. Rev Lindsey Mann passed away during this accounting period and a new trustee was sought. Pastor Timothy Ramsay from Luton, a friend of Rev Stephen Wood and Rev Janet Wood, gladly accepted the position of trustee of Foundation Christian Fellowship. Pastor Timothy Ramsay has signed an acknowledgement that he subscribes without reservation to the doctrines of The Charity.

Rev Janet Wood and Rev Stephen Wood are appointed by the Trustees to manage the day-to-day operations of The Charity.

Mr Geoffrey Samways continues in the post of Assistant Pastor which includes administrative duties, thereby giving Revs Stephen and Janet Wood more freedom to fulfil their pastoral duties.

Financial Powers

The degree of financial powers given to the Rev Janet Wood and Rev Stephen Wood remain as determined by the Trustees that advance approval of the Trustees will now only be required if the sum exceeds £1000.00.

The Charity operates with a General Fund and a Building Fund within the accounts.

The Building Fund is not designated and is used generally for building fund purposes, but the trustees retain the right to use the money elsewhere if necessary.

Related Parties

The Charity is a member of Churches Together in Warminster, and a recommended church through Kenneth Copeland Ministries within the United Kingdom.

Foundation Christian Fellowship, Warminster

Report of the Trustees Year ended 31 March 2023

Review of Charity Activities

Church Services

During this financial year, The Charity held regular Sunday worship services in the Sanctuary of Grace Christian Centre. Some services and Bible Studies were held online and some in person.

The Charity had a number of visiting guest ministers from around the UK. Revs Jesse and Cathy Duplantis from New Orleans ministered in May 2022. Tony and Julie Sheard from Bath ministered in June 2022 and January 2023. David and Faith Dalley from Bath ministered in November 2022. Pastor Timothy Ramsay from Luton ministered in February 2023.

Registered for Marriages

On 23rd April 2012 Grace Christian Centre was fully registered as an official Place of Worship.

It was also registered for the Solemnisation of Marriages on the same date.

During 2018, Pastors Stephen and Janet Wood and Assistant Pastor Geoff Samways, were listed with the Register Office as Registered Persons for the Solemnisation of Marriage.

The year's other events included:

Due to Covid-19 restrictions, no events were held.

Men's Meetings.

There were no in person Men's meetings.

Churches Together in Warminster.

The church continues to play an active part in C.T.W.

Assistant Pastor Geoff Samways being the Treasurer.

The Street Pastors scheme continues in Warminster, Rev Stephen Wood is a Trustee and also the Treasurer.

Further Ministry to the people of Warminster.

The Charity is on a Rota of churches providing a Sunday Service slot on the local radio.

This radio now has a licence to transmit to the people of Warminster and the local area.

The message was sent to the station by email for broadcast.

The visits to Henford House have been restarted after Covid 19 restrictions were lifted. We also have a service in Ashford House, another care home, once a month.

The Charity is involved with the Christian Aid Week in May.

This includes promoting the week and arranging collection of donations.

The Charity supports a venture in Warminster called Cornerstone.

This is an outreach to the disadvantaged in Warminster, providing them with support and guidance, including help with the use of online systems for benefits and claims.

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Foundation Christian Fellowship, Warminster

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Church-Run Courses.

The Life-Skills course run by The Charity is still being taught to many people both within and outside the church. These are life-changing for those attending.

The course continues to be run by the Pastors and attendance will remain free of charge.

The Charity's own 'Foundation Class' course is still being offered to newcomers to church.

Conferences

There were no conferences during this reporting period.

Outreach

There was no outreach during this reporting period.

Income

Income from church members was £105,910.

This included online donations of £1896.

The Inland Revenue Gift Aid return, received for the year was £24,402.

Total Income £129,312.

Gifts to the poor.

Giving to persons in necessitous circumstances this year totalled £829 which provided food and furniture for a number of families in need.

The church also runs its own Foodbank, those in need are supplied with food for their family.

Love Gifts.

Many love gifts to individuals were financial, totalling £2471, to bless people both within and outside the church. Both those who have been a blessing to the church and those in financial need.

What? - Warminster Help and Action Team

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It is financed by the Gifts to the Poor account above.

Foundation Christian Fellowship, Warminster

Report of the Trustees Year ended 31 March 2023

Monthly Missions Support.

Action Aid and Dr Barnardos to help children in each case.

A bi-monthly offering is taken for Joseph Storehouse. A ministry based in Jerusalem and ministering to the poor there, including school supplies for children.

The total amount donated to Joseph Storehouse during the year was £842.

The God Channel - Christian TV programme to support their ongoing ministry.

Christian Aid collected and donated was £50.

Mission to Moldova to help families escaping Ukraine was £642.

The total missions giving for the year was £2980.

Salaries

Rev Stephen Wood receives remuneration as the senior Pastor of the church.

The Trustees have set the salary of Rev Stephen Wood at £2500 per month.

Secretarial wages are currently set at £150 per week.

Assistant Pastor Geoffrey Samways is now receiving £28,104 per annum.

The Employers National Insurance contribution for the year was £799.

This reduced figure is due to the Government allowance increasing to £5000.00

Pension Scheme - 5% from each employee plus 3% from FCF as the employer.

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A five year Lease has been agreed at £22,000 running from February 2020 to February 2025.

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Foundation Christian Fellowship, Warminster

**Report of the Trustees
Year ended 31 March 2023**

Risk Assessment.

The Trustees of The Charity acknowledge their responsibility in the identification, assessment, review and control of major risks faced by The Charity.

The Trustees confirm that a risk management strategy and plan is in place.

Child Protection Policy

The Charity has enrolled with the Churches Child Protection Agency Service as its Umbrella Body. Now known as Thirty-One Eight; to obtain Criminal Records Disclosures for those working with children.

A Child Protection Policy for The Charity has been approved by the trustees. -

Presentation of the Accounts

The Accounts for the year to 31 March 2023 were presented to the Trustees and approved. -

Date of Approval :1 October 2023

Signed by ; -

Pastor Timothy Ramsay



Rev Janet Wood



Rev Stephen Wood

 -

Foundation Christian Fellowship, Warminster

**Trustees responsibilities statement
Year ended 31 March 2023**

Charity legislation requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the Charity at the end of the financial year and of the surplus or deficit for the period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent; and
- ensure applicable accounting standards have been followed

The Trustees are responsible for maintaining adequate accounting records, for safeguarding the assets of the Charity and for preventing and detecting fraud and other irregularities. The Trustees are also required to indicate where the financial statements are prepared other than that the Charity is a going concern.

The Trustees in office throughout the period 1 April 2022 to 31 March 2023 were as follows :

Rev. Stephen Wood

Rev. Janet Wood

Rev. Lindsay Mann - Deceased 12th April 2022

Pastor Timothy Ramsay - Started 1st December 2022

Foundation Christian Fellowship, Warminster

**Independent Examiner's Report to the Trustees of
unaudited statutory financial statements of Foundation Christian Fellowship, Warminster
Year ended 31 March 2023**

I report on the accounts of the Trust for the year ended 31 March 2023, which are set out on pages 10 to 16.

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Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination include a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

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M A Moledina
Berkeley Lifford Hall
Greengate House
Pickwick Road
Corsham SN13 9BY

M A Moledina
Berkeley Lifford Hall
9th October 2023

Foundation Christian Fellowship, Warminster

**Detailed income statement
Year ended 31 March 2023**

	2023	2022
	£	£
Incoming resources		
Income from giving (Note 4)	129,312	121,066
Events and Activities (Note 5)	628	-
Government Job support grant	-	8,374
Income from investments (Note 6)	2	-
	129,942	129,440
Resources expended		
Donations to charities and missions (Note 7)	(2,980)	(2,691)
Other donations relating to work of the church	(3,300)	(1,584)
Education and youth work	(132)	(137)
Training aid and books	(516)	(86)
Housing	(10,200)	(10,200)
Expenses	(5,421)	(5,441)
Church rent	(21,955)	(22,363)
Insurance	(2,379)	(3,089)
	(46,883)	(45,591)
Service expenses		
Salary	(58,104)	(58,104)
Transport costs	(1,871)	(2,363)
Hospitality	(1,657)	(1,827)
Events - visiting ministers	(3,428)	(1,426)
Depreciation of tangible assets	(613)	(720)
Revaluation of tangible assets	(233)	(50)
Administrative expenses		
Secretary's salary	(7,800)	(8,650)
Employer's social security contributions	(799)	(1,581)
Pension costs	(843)	(843)
Repairs and maintenance	(3,350)	(5,036)
Printing, postage and stationery	(466)	(258)
Advertising	(96)	(15)
Telephone	(4,447)	(3,348)
Computer costs	(309)	(187)
Accountancy fees	(2,064)	(2,074)
Bank charges	(583)	(282)
General expenses	(31)	(103)
Subscriptions	(717)	(866)
Gain/loss on disposal of tangible assets	-	(89)

Foundation Christian Fellowship, Warminster

Detailed income statement (continued)
Year ended 31 March 2023

	2023 £	2022 £
	(87,411)	(87,822)
Surplus (Deficit)	<u>(4,352)</u>	<u>(3,973)</u>
Net movement in funds	(4,352)	(3,973)
Total funds brought forward	3,734	7,707
Total funds carried forward	<u>(618)</u>	<u>3,734</u>

Foundation Christian Fellowship, Warminster

Statement of financial position
31 March 2023

	Note	2023 £	£	2022 £	£
Fixed assets					
Tangible assets	1	3,238		3,994	
			3,238		3,994
Current assets					
Debtors	2	6,898		7,121	
Cash at bank and in hand		1,224		3,711	
		8,122		10,832	
Creditors: amounts falling due within one year	3	(11,978)		(11,092)	
Net current liabilities			(3,856)		(260)
Total assets less current liabilities			(618)		3,734
Net (liabilities)/assets			(618)		3,734
Unrestricted Income Funds :					
General Purpose Fund	3		(618)		3,734
			(618)		3,734

Approved by the Trustees on 1 October 2023

And signed on their behalf by :

Rev Stephen Wood



Chairman

Foundation Christian Fellowship, Warminster

**Notes to the financial statements
Year ended 31 March 2023**

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

1. Tangible assets

	Plant and machinery	Fixtures, fittings and equipment	Motor vehicles	Total
	£	£	£	£
Cost or valuation				
At 1 April 2022	4,105	19,746	2,000	25,851
Additions	-	90	-	90
Revaluation	-	(233)	-	(233)
At 31 March 2023	<u>4,105</u>	<u>19,603</u>	<u>2,000</u>	<u>25,708</u>
Depreciation				
At 1 April 2022	3,525	16,687	1,645	21,857
Charge for the year	87	437	89	613
At 31 March 2023	<u>3,612</u>	<u>17,124</u>	<u>1,734</u>	<u>22,470</u>
Carrying amount				
At 31 March 2023	<u>493</u>	<u>2,479</u>	<u>266</u>	<u>3,238</u>
At 31 March 2022	<u>580</u>	<u>3,059</u>	<u>355</u>	<u>3,994</u>

Foundation Christian Fellowship, Warminster

Notes to the financial statements (continued)
Year ended 31 March 2023

2. Debtors

	2023	2022
	£	£
Other debtors	6,898	7,121

3. Creditors: amounts falling due within one year

	2023	2022
	£	£
Other creditors	11,978	11,092

3. Movement of unrestricted income funds

	General Purpose £	Designated Building Fund £	Total £
At 1 April 2022	3762	(28)	3734
Income resources	129942	-	129942
Resources expended	134294	-	134294
31 March 2023	(590)	(28)	(618)

Analysis of net assets by funds

	General Purpose £	Designated Building Fund £	Total £
Fixed assets	3238	-	3238
Net current assets	(3856)	-	(3856)
	(618)	-	(618)

Foundation Christian Fellowship, Warminster

Notes to the financial statements (continued)
Year ended 31 March 2023

4.

Income from giving

	2023	2022
	£	£
Gift aid offerings	84037	79430
Other offerings	19620	16478
Tax recovered	23402	22066
Sundry donations	336	974
Building fund donations	-	2020
Hospitality donations	21	10
Nochex	1876	88
Sumup	10	-
Wonderful	10	-
	<u>129312</u>	<u>121066</u>

5.

Events and activities

	2023	2022
	£	£
Book stall sales	508	-
Events Income	120	-
	<u>628</u>	<u>-</u>

6.

Investment income

	2023	2022
	£	£
Interest received	2	-
	<u>2</u>	<u>-</u>

Foundation Christian Fellowship, Warminster

Notes to the financial statements (continued)
Year ended 31 March 2023

7.

<u>Donations to Charities and Missions</u>	2023	2022
	£	£
Dr Barnados	240	240
Iraqi Christians	180	180
Sponsored Children	341	335
Others	2219	1936
	<u>2980</u>	<u>2691</u>

Other donations relating to the work of the church

These donations are comprised of many small sums paid to visiting speakers and to a number of people in immediate need of financial assistance.

FOUNDATION CHRISTIAN FELLOWSHIP WARMINSTER

England & Wales - Charity number 298891

Accounts

Foundation Christian Fellowship, Warminster

Unaudited financial statements

31 March 2022

Charity Registration 298891

Foundation Christian Fellowship, Warminster

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Foundation Christian Fellowship, Warminster

Legal and administrative information

Legal and Administrative Information

Constitution

Foundation Christian Fellowship is a Charity governed by a Trust Document dated 17 March 1988. The registered Charity number is 298891.

Trustees

The trustees of The Charity during the financial year being reported are:

Rev Lindsey Mann
Rev Janet Wood
Rev Stephen Wood

Appointment of Trustees

The Trustees, besides the powers conferred upon them by Statute may, by writing, appoint an additional Trustee or additional Trustees anytime. The minimum number of Trustees required shall be three. Every new Trustee shall sign an acknowledgement that he or she subscribes without reservation to the doctrines of The Charity. Every such additional Trustee so appointed shall have the same powers, authorities, and discretions as if he or she had been originally appointed as one of the Trustees of this Deed.

Registered Address

Foundation Christian Fellowship, 11 Martin Crest, Warminster, Wiltshire, BA12 8DR.

Independent Examiners

Berkeley Lifford Hall, Greengate House, Pickwick Road, Corsham, Wiltshire, SN13 9BY

Bankers

HSBC, 46 Fore Street, Trowbridge, Wiltshire, BA14 8EL.

Foundation Christian Fellowship, Warminster

Trustees and other information (continued)

Trust Document Restrictions

Para. 15 (b) Of reasonable and proper remuneration to any member, officer or servant of "The Charity" (not being a Trustee of "The Charity") for any services rendered to "The Charity" save that STEPHEN WOOD while he is a Trustee of "The Charity" may be paid all reasonable and proper remuneration to which he would be entitled if he were not a Trustee of "The Charity" and such remuneration shall from time to time (subject to the provision of any agreement between him and "The Charity") be fixed by the Trustees and may be by way of fixed salary or by way of retiring salary or provision for pension provided that he shall not be entitled to vote on a Resolution of the Trustees which concerns his own appointment as a Trustee of "The Charity" or any such remuneration made or to be made to him.

Rev Stephen Wood receives this remuneration in his post as senior Pastor of the church.

Investment Powers Under the Trust Document, The Charity has the power to make any investment which the trustees think fit.

Foundation Christian Fellowship, Warminster

Trustees report Year ended 31 March 2022

Report of the Trustees for the year ending 31 March 2022

The Trustees are pleased to present their report together with the financial statements of The Charity for the year ending 31 March 2022

Legal and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the Trust Document and the Statement of Recommended Practice - Accounting and Reporting by Charities.

Objects of The Charity

The Trustees hold the capital and income of the Foundation Christian Fellowship Trust Fund upon Trust for:

- A. The advancement of the Christian Faith; and
- B. The relief of sickness and the preservation and protection of physical and mental health.
- C. The relief of poverty.

Organisation

A board of three Trustees, who meet bi-annually, administer The Charity.

Rev Janet Wood and Rev Stephen Wood are appointed by the Trustees to manage the day-to-day operations of The Charity.

Mr Geoffrey Samways continues in the post of Assistant Pastor which includes administrative duties, thereby giving Revs Stephen and Janet Wood more freedom to fulfil their pastoral duties.

Financial Powers

The degree of financial powers given to the Rev Janet Wood and Rev Stephen Wood remain as determined by the Trustees that advance approval of the Trustees will now only be required if the sum exceeds £1000.00.

The Charity operates with a General Fund and a Building Fund within the accounts.

The Building Fund is not designated and is used generally for building fund purposes, but the trustees retain the right to use the money elsewhere if necessary.

Related Parties

The Charity is a member of Churches Together in Warminster, and a recommended church through Kenneth Copeland Ministries within the United Kingdom.

Review of Charity Activities

Church Services

During this financial year, The Charity held regular Sunday worship services in the Sanctuary of Grace Christian Centre when Covid-19 restrictions allowed.

Otherwise, Services and Bible Studies were held online.

The Charity had a number of visiting guest ministers from around the UK.

Tony and Julie Sheard from Bath ministered in August 2021. David and Faith Dalley from Bath ministered in September 2021. John and Sue Whitehouse from Wolverhampton ministered in December 2021. Wynne Goss from Wales ministered in February 2022. Lindsey Mann from London ministered in March 2022.

Registered for Marriages

On 23rd April 2012 Grace Christian Centre was fully registered as an official Place of Worship.

It was also registered for the Solemnisation of Marriages on the same date.

During 2018, Pastors Stephen and Janet Wood and Assistant Pastor Geoff Samways, were listed with the Register Office as Registered Persons for the Solemnisation of Marriage.

Foundation Christian Fellowship, Warminster

Report of the Trustees Year ended 31 March 2022

The year's other events included:

Sadly, due to Covid-19 restrictions, no events were held.

Men's Meetings.

There were no in person Men's meetings.

Churches Together in Warminster.

The church continues to play an active part in C.T.W.

Assistant Pastor Geoff Samways being the Treasurer.

The Street Pastors scheme continues in Warminster, Rev Stephen Wood is a Trustee and also the Treasurer.

Further Ministry to the people of Warminster.

The Charity is on a Rota of churches providing a Sunday Service slot on the local radio.

This radio now has a licence to transmit to the people of Warminster and the local area.

During Covid-19 restrictions the message was sent to the station for broadcast.

The visits to Henford House have been restarted after Covid 19 restrictions were lifted.

The Charity is involved with the Christian Aid Week in May.

This includes promoting the week and collecting donations in line with Covid-19 restrictions.

The Charity supports a venture in Warminster called Cornerstone.

This is an outreach to the disadvantaged in Warminster, providing them with support and guidance, including help with the use of online systems for benefits and claims.

Pastor Geoff Samways is one of the Trustees of the Cornerstone charity and is also onsite once every two weeks to assist any clients that call in to Cornerstone.

Much restricted during Covid-19 restrictions.

The Charity runs Precious Ones, a free weekly baby and toddler group for the community.

This was not held during this reporting period.

The Charity now works with two charities called Neighbourly and Fareshare.

Both charities allow us to collect surplus stock that is about to go out of date.

The charity collects this surplus and delivers it to those in need in Warminster.

Neighbourly liaise with the Lidl food store where we collect food on a Friday.

Fareshare provide a similar service on Sundays from the local Tesco and Waitrose stores.

All this surplus food is gratefully received.

Most of the year, we were still able to fulfil this and stay within Covid-19 restrictions.

Church-Run Courses.

The Life-Skills course run by The Charity is still being taught to many people both within and outside the church. These are life-changing for those attending.

The course continues to be run by the Pastors and attendance will remain free of charge.

The Charity's own 'Foundation Classes course is still being offered to newcomers to church.

Conferences

There were no conferences during this reporting period.

Outreach

There was no outreach during this reporting period.

Foundation Christian Fellowship, Warminster

Report of the Trustees Year ended 31 March 2022

Income

Income from church members was £98,912.

This included online donations of £88.

Furlough Grant for Assistant Pastor Geoff Samways was £8374.

The Inland Revenue Gift Aid return, received for the year was £22,066.

Total Income £129,440.

Gifts to the poor.

Giving to persons in necessitous circumstances this year totalled £130 which provided food and furniture for a number of families in need.

The church also runs its own Foodbank, those in need are supplied with food for their family.

Love Gifts

Many love gifts to individuals were financial, totalling £1454, to bless people both within and outside the church. Both those who have been a blessing to the church and those in financial need.

What? - Warminster Help and Action Team

Established in October 2002, What? is an outreach of The Charity

A ministry that meets the needs of people including food, clothing, furniture, comfort etc.

It is financed by the Gifts to the Poor account above.

Monthly Missions Support.

- Action Aid and Dr Barnardos to help children in each case.

A bi-monthly offering is taken for Joseph Storehouse. A ministry based in Jerusalem and ministering to the poor there, including school supplies for children.

The total amount donated to Joseph Storehouse during the year was £839.

- The God Channel - Christian TV programme to support their ongoing ministry.
Christian Aid collected and donated was £321.

The total missions giving for the year was £2,691.

Salaries

Rev Stephen Wood receives remuneration as the senior Pastor of the church.

The Trustees have set the salary of Rev Stephen Wood at £2500 per month.

Secretarial wages are currently set at £150 per week.

Assistant Pastor Geoffrey Samways is now receiving £28,104 per annum.

Assistant Pastor Geoffrey Samways was Furloughed from Nov 20 to the end of this period.

The Employers National Insurance contribution for the year was £1581.

This reduced figure is due to the Government allowance increasing to £4000.00

Pension Scheme - 5% from each employee plus 3% from FCF as the employer.

Vehicles. The Charity only has one vehicle now, the Minibus. The original loan car, Renault Modus was no longer required and was given to someone who was in need. It was removed from the asset register.

Foundation Christian Fellowship, Warminster

Report of the Trustees
Year ended 31 March 2022

Church Building.

The building at Woodcock Road is called the Grace Christian Centre and is the home of FCF. A five year Lease has been agreed at £22,000 running from February 2020 to February 2025. The maintenance charge was £2180 and the annual insurance cost, after a rebate from the previous year was £996.

Health and Safety

The Trustees are conversant with the Health and Safety Executive guidelines and have instructed Rev Stephen and Rev Janet Wood to ensure these are implemented throughout The Charity. The Health and Safety Policy Statement is approved by the Trustees.

Risk Assessment.

The Trustees of The Charity acknowledge their responsibility in the identification, assessment, review and control of major risks faced by The Charity.

The Trustees confirm that a risk management strategy and plan is in place.

Child Protection Policy

The Charity has enrolled with the Churches Child Protection Agency Service as its Umbrella Body. Not known as Thirty-One Eight; to obtain Criminal Records Disclosures for those working with children. A Child Protection Policy for The Charity has been approved by the trustees.

Presentation of the Accounts

The Accounts for the year to 31 March 2022 were presented to the Trustees and approved.

Date of Approval : 10th April 2022

Signed by :

Rev Lindsey Mann



Rev Janet Wood



Rev Stephen Wood



Foundation Christian Fellowship, Warminster

**Trustees responsibilities statement
Year ended 31 March 2022**

Charity legislation requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the Charity at the end of the financial year and of the surplus or deficit for the period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent; and
- ensure applicable accounting standards have been followed

The Trustees are responsible for maintaining adequate accounting records, for safeguarding the assets of the Charity and for preventing and detecting fraud and other irregularities. The Trustees are also required to indicate where the financial statements are prepared other than that the Charity is a going concern.

The Trustees in office throughout the period 1 April 2021 to 31 March 2022 were as follows :

Rev. Stephen Wood

Rev. Janet Wood

Rev. Lindsay Mann

Foundation Christian Fellowship, Warminster

Independent Examiner's Report to the Trustees of
unaudited statutory financial statements of Foundation Christian Fellowship, Warminster
Year ended 31 March 2022

I report on the accounts of the Trust for the year ended 31 March 2022, which are set out on pages 9 to 13.

Respective responsibilities of trustee and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) as that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directives given by the Charities Commissioners (Under section 145(5)(b) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination include a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention :

(1) which gives me reasonable cause to believe that, in any material respect the requirements :

to keep accounting records in accordance with section 130 of the Charities Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met : or

(2) to which , in my opinion , attention should have been drawn in order to enable a proper understanding of the accounts to be reached.

M A Moledina
Berkeley Lifford Hall
Greengate House
Pickwick Road
Corsham SN13 9BY

Thomas Moledina
Berkeley Lifford Hall
9th JAN - 23

Foundation Christian Fellowship, Warminster

**Detailed income statement
Year ended 31 March 2022**

	2022	2021
	£	£
Incoming resources		
Income from giving (Note 4)	121,066	110,358
Events and Activities (Note 5)	-	1
Government Job support grant	8,374	7,643
	129,440	118,002
Resources expended		
Donations to charities and missions (Note 7)	(2,691)	(1,932)
Other donations relating to work of the church	(1,584)	(2,009)
Education and youth work	(137)	(21)
Training aid and books	(86)	(12)
Housing	(10,200)	(8,879)
Expenses	(5,441)	(4,769)
Church rent	(22,363)	(17,058)
Insurance	(3,089)	(2,783)
	(45,591)	(37,463)
Service expenses		
Salary	(58,104)	(58,104)
Transport costs	(2,363)	(1,934)
Hospitality	(1,827)	(120)
Events - visiting ministers	(1,426)	(958)
Depreciation of tangible assets	(720)	(809)
Revaluation of tangible assets	(50)	22
Administrative expenses		
Secretary's salary	(8,650)	(6,800)
Employer's social security contributions	(1,581)	(1,597)
Pension costs	(843)	(843)
Repairs and maintenance	(5,036)	(2,232)
Printing, postage and stationery	(258)	(367)
Advertising	(15)	-
Telephone	(3,348)	(3,294)
Computer costs	(187)	(354)
Legal and professional	-	(2)
Accountancy fees	(2,074)	(1,778)
Bank charges	(282)	(28)
General expenses	(103)	(11)
Subscriptions	(866)	(893)
Gain/loss on disposal of tangible assets	(89)	-

Foundation Christian Fellowship, Warminster

Detailed income statement (continued)
Year ended 31 March 2022

	2022 £	2021 £
	(87,822)	(80,102)
Surplus (Deficit)	(3,973)	437
Net movement in funds	(3,973)	437
Total funds brought forward	7707	7270
Total funds carried forward	<u>3734</u>	<u>7707</u>

Foundation Christian Fellowship, Warminster

Statement of financial position
31 March 2022

	Note	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	1	3,994		4,315	
			3,994		4,315
Current assets					
Debtors	2	7,121		1,780	
Cash at bank and in hand		3,711		10,036	
		10,832		11,816	
Creditors: amounts falling due within one year	3	(11,092)		(8,424)	
Net current (liabilities)/assets			(260)		3,392
Total assets less current liabilities			3,734		7,707
Net assets			3,734		7,707
Unrestricted Income Funds :					
General Purpose Fund	3		3,734		7,707
			3,734		7,707

Approved by the Trustees on 3rd January 2023

And signed on their behalf by : Rev S Wood



Chairman

Foundation Christian Fellowship, Warminster

Notes to the financial statements
Year ended 31 March 2022

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

1. Tangible assets

	Plant and machinery	Fixtures, fittings and equipment	Motor vehicles	Total
	£	£	£	£
Cost or valuation				
At 1 April 2021	4,149	19,214	2,501	25,864
Additions	-	538	-	538
Disposals	-	-	(501)	(501)
Revaluation	(44)	(6)	-	(50)
At 31 March 2022	4,105	19,746	2,000	25,851
Depreciation				
At 1 April 2021	3,423	16,188	1,938	21,549
Charge for the year	102	499	119	720
Disposals	-	-	(412)	(412)
At 31 March 2022	3,525	16,687	1,645	21,857
Carrying amount				
At 31 March 2022	580	3,059	355	3,994
At 31 March 2021	726	3,026	563	4,315

Foundation Christian Fellowship, Warminster

Notes to the financial statements (continued)
Year ended 31 March 2022

2. Debtors		2022	2021
		£	£
Other debtors		<u>7,121</u>	<u>1,780</u>

3. Creditors: amounts falling due within one year		2022	2021
		£	£
Other creditors		<u>11,092</u>	<u>8,424</u>

3. Movement of unrestricted income funds

	General Purpose £	Designated Building Fund £	Total £
At 1 April 2021	7707	-	7707
Income resources	127420	2020	129440
Resources expended	131365	2048	133413
31 March 2022	<u>3762</u>	<u>(28)</u>	<u>3734</u>

Analysis of net assets by funds

	General Purpose £	Designated Building Fund £	Total £
Fixed assets	3994	-	3994
Net current assets	(260)	-	(260)
	<u>3734</u>	<u>-</u>	<u>3734</u>

Foundation Christian Fellowship, Warminster

Notes to the financial statements (continued)
Year ended 31 March 2022

4.

Income from giving

	2022	2021
	£	£
Gift aid offerings	79430	71871
Other offerings	16478	12588
Tax recovered	22066	20146
Sundry donations	974	295
Building fund donations	2020	1000
Hospitality donations	10	-
Nochex	88	3783
Sumup	-	20
Wonderful	-	655
	<u>121066</u>	<u>110358</u>

5.

Events and activities

	2022	2021
	£	£
Fund raising income	-	1
	<u>-</u>	<u>1</u>

6.

Investment income

	2022	2021
	£	£
Interest received	-	-
	<u>-</u>	<u>-</u>

7.

Donations to Charities and Missions

	2022	2021
	£	£
Dr Barnados	240	240
Iraqi Christians	180	180
Sponsored Children	335	331
Others	1936	1181
	<u>2691</u>	<u>1932</u>

Other donations relating to the work of the church

These donations are comprised of many small sums paid to visiting speakers and to a number of people in immediate need of financial assistance.

FOUNDATION CHRISTIAN FELLOWSHIP WARMINSTER

England & Wales - Charity number 298891

Accounts

Foundation Christian Fellowship, Warminster

Unaudited financial statements

31 March 2021

Charity Registration 298891

Foundation Christian Fellowship, Warminster

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Foundation Christian Fellowship, Warminster

Legal and administrative information

Legal and Administrative Information

Constitution

Foundation Christian Fellowship is a Charity governed by a Trust Document dated 17 March 1988. The registered Charity number is 298891.

Trustees

The trustees of The Charity during the financial year being reported are:

Rev Lindsey Mann
Rev Janet Wood
Rev Stephen Wood

Appointment of Trustees

The Trustees, besides the powers conferred upon them by Statute may, by writing, appoint an additional Trustee or additional Trustees anytime. The minimum number of Trustees required shall be three. Every new Trustee shall sign an acknowledgement that he or she subscribes without reservation to the doctrines of The Charity. Every such additional Trustee so appointed shall have the same powers, authorities, and discretions as if he or she had been originally appointed as one of the Trustees of this Deed.

Registered Address

Foundation Christian Fellowship, 11 Martin Crest, Warminster, Wiltshire, BA12 8DR.

Independent Examiners

Berkeley Lifford Hall, Greengate House, Pickwick Road, Corsham, Wiltshire, SN13 9BY

Bankers

HSBC, 46 Fore Street, Trowbridge, Wiltshire, BA14 8EL.

Foundation Christian Fellowship, Warminster

Directors and other information (continued)

Trust Document Restrictions

Para. 15 (b) Of reasonable and proper remuneration to any member, officer or servant of "The Charity" (not being a Trustee of "The Charity") for any services rendered to "The Charity" save that STEPHEN WOOD while he is a Trustee of "The Charity" may be paid all reasonable and proper remuneration to which he would be entitled if he were not a Trustee of "The Charity" and such remuneration shall from time to time (subject to the provision of any agreement between him and "The Charity") be fixed by the Trustees and may be by way of fixed salary or by way of retiring salary or provision for pension provided that he shall not be entitled to vote on a Resolution of the Trustees which concerns his own appointment as a Trustee of "The Charity" or any such remuneration made or to be made to him.

Rev Stephen Wood receives this remuneration in his post as senior Pastor of the church.

Investment Powers Under the Trust Document, The Charity has the power to make any investment which the trustees think fit.

Foundation Christian Fellowship, Warminster

Trustees report Year ended 31 March 2021

Report of the Trustees for the year ending 31 March 2021

The Trustees are pleased to present their report together with the financial statements of The Charity for the year ending 31 March 2021

Legal and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the Trust Document and the Statement of Recommended Practice - Accounting and Reporting by Charities.

Objects of The Charity

The Trustees hold the capital and income of the Foundation Christian Fellowship Trust Fund upon Trust for:

- A. The advancement of the Christian Faith; and
- B. The relief of sickness and the preservation and protection of physical and mental health.
- c. The relief of poverty.

Organisation

A board of three Trustees, who meet bi-annually, administer The Charity. Rev Janet Wood and Rev Stephen Wood are appointed by the Trustees to manage the day-to-day operations of The Charity.

Mr Geoffrey Samways continues in the post of Assistant Pastor which includes administrative duties, thereby giving Revs Stephen and Janet Wood more freedom to fulfil their pastoral duties.

Financial Powers

The degree of financial powers given to the Rev Janet Wood and Rev Stephen Wood remain as determined by the Trustees that advance approval of the Trustees will now only be required if the sum exceeds £1000.00.

The Charity operates with a General Fund and a Building Fund within the accounts. The Building Fund is not designated and is used generally for building fund purposes, but the trustees retain the right to use the money elsewhere if necessary.

Related Parties

The Charity is a member of Churches Together in Warminster, and a recommended church through Kenneth Copeland Ministries within the United Kingdom.

Foundation Christian Fellowship, Warminster

Report of the Trustees Year ended 31 March 2021

Review of Charity Activities

Church Services

During this financial year, The Charity held regular Sunday worship services in the Sanctuary of Grace Christian Centre when Covid-19 restrictions allowed. Otherwise, Services and Bible Studies were held online.

The Charity had a number of visiting guest ministers from around the UK. Tony and Julie Sheard from Bath ministered in May 2020. Jesse and Cathy Duplantis from New Orleans ministered via Video in May 2020. Chris and Triss Horwood from Trowbridge ministered in June 2020. Bishop Keith Butler from Detroit ministered via Video in October 2020. David and Faith Dalley from Bath ministered in February 2021.

Registered for Marriages

On 23rd April 2012 Grace Christian Centre was fully registered as an official Place of Worship. It was also registered for the Solemnisation of Marriages on the same date.

During 2018, Pastors Stephen and Janet Wood and Assistant Pastor Geoff Samways, were listed with the Register Office as Registered Persons for the Solemnisation of Marriage.

The year's other events included:

Sadly, due to Covid-19 restrictions, no events were held. Men's Meetings. There were no in person Men's meetings.

Churches Together in Warminster.

The church continues to play an active part in C.T.W. Assistant Pastor Geoff Samways being the Treasurer.

The Street Pastors scheme continues in Warminster, Rev Stephen Wood is a Trustee and also the Treasurer.

Further Ministry to the people of Warminster.

The Charity is on a Rota of churches providing a Sunday Service slot on the local radio. This radio now has a licence to transmit to the people of Warminster and the local area. During Covid-19 restrictions the message was sent to the station for broadcast.

The visits to Henford House have been cancelled due to Covid-19 restrictions.

The Charity is involved with the Christian Aid Week in May.

This includes promoting the week and collecting donations in line with Covid-19 restrictions.

The Charity supports a venture in Warminster called Cornerstone.

This is an outreach to the disadvantaged in Warminster, providing them with support and guidance, including help with the use of online systems for benefits and claims.

Pastor Geoff Samways is one of the Trustees of the Cornerstone charity and is also onsite once every two weeks to assist any clients that call in to Cornerstone.

Much restricted during Covid-19 restrictions.

Foundation Christian Fellowship, Warminster

Report of the Trustees Year ended 31 March 2021

The Charity runs Precious Ones, a free weekly baby and toddler group for the community. This was not held during this reporting period.

The Charity now works with two charities called Neighbourly and Fareshare. Both charities allow us to collect surplus stock that is about to go out of date. The charity collects this surplus and delivers it to those in need in Warminster.

Neighbourly liaise with the Lidl food store where we collect food on a Friday. Fareshare provide a similar service on Sundays from the local Tesco and Waitrose stores. All this surplus food is gratefully received. Most of the year, we were still able to fulfil this and stay within Covid-19 restrictions.

Church-Run Courses.

The Life-Skills course run by The Charity is still being taught to many people both within and outside the church. These are life-changing for those attending. The course continues to be run by the Pastors and attendance will remain free of charge.

The Charity's own "Foundation Classes" course is still being offered to newcomers to church.

Conferences

There were no conferences during this reporting period.

Outreach

There was no outreach during this reporting period.

Income

Income from church members was £90,208.

This included online donations of £4,456.

Furlough Grant for Assistant Pastor Geoff Samways was £7,642.

The Inland Revenue Gift Aid return, received for the year was £20,146.

Total Income £118,001.

Gifts to the poor.

Giving to persons in necessitous circumstances this year totalled £508 which provided food and furniture for a number of families in need.

The church also runs its own Foodbank, those in need are supplied with food for their family.

Love Gifts.

Many love gifts to individuals were financial, totalling £1500, to bless people both within and outside the church. Both those who have been a blessing to the church and those in financial need.

What? - Warminster Help and Action Team

Established in October 2002, What? is an outreach of The Charity

A ministry that meets the needs of people including food, clothing, furniture, comfort etc. It is financed by the Gifts to the Poor account above.

Foundation Christian Fellowship, Warminster

Report of the Trustees Year ended 31 March 2021

Monthly Missions Support.

- . Action Aid and Dr Barnardos to help children in each case.

A bi-monthly offering is taken for Joseph Storehouse. A ministry based in Jerusalem and ministering to the poor there, including school supplies for children.

The total amount donated to Joseph Storehouse during the year was £1178.

- . The God Channel - Christian TV programme to support their ongoing ministry. Christian Aid collected and donated was £185. Carrot Tops Mission in India was £200.

Salaries

Rev Stephen Wood receives remuneration as the senior Pastor of the church.

The Trustees have set the salary of Rev Stephen Wood at £2500 per month.

Secretarial wages are currently set at £150 per week.

Assistant Pastor Geoffrey Samways is now receiving £28,104 per annum.

Assistant Pastor Geoffrey Samways was Furloughed from Nov 20 to the end of this period.

The Employers National Insurance contribution for the year was £1597.

This reduced figure is due to the Government allowance increasing to £4000.00

Pension Scheme - 5% from each employee plus 3% from FCF as the employer.

Vehicles. The Charity only has two vehicles now, the Minibus and the loan car, a Renault Modus which is used by church members in the event of their own vehicle being unavailable.

Church Building.

The building at Woodcock Road is called the Grace Christian Centre and is the home of FCF. A five year Lease has been agreed at £22,000 running from February 2020 to February 2025.

The maintenance charge was £3523 and the annual insurance cost, after a rebate from the previous year was £1762.

Health and Safety

The Trustees are conversant with the Health and Safety Executive guidelines and have instructed Rev Stephen and Rev Janet Wood to ensure these are implemented throughout The Charity. The Health and Safety Policy Statement is approved by the Trustees.

Foundation Christian Fellowship, Warminster

Report of the Trustees
Year ended 31 March 2021

Risk Assessment.

The Trustees of The Charity acknowledge their responsibility in the identification, assessment, review and control of major risks faced by The Charity. The Trustees confirm that a risk management strategy and plan is in place.

Child Protection Policy

The Charity has enrolled with the Churches Child Protection Agency Service as its Umbrella Body. Now known as Thirty-One Eight; to obtain Criminal Records Disclosures for those working with children.

A Child Protection Policy for The Charity has been approved by the trustees. -

Presentation of the Accounts

The Accounts for the year to 31 March 2021 were presented to the Trustees and approved.

Date of Approval: 12 December 2021 -

Signed by : -

Rev Lindsey Mann



Rev Janet Wood



Rev Stephen Wood



**Foundation Christian Fellowship,
Trustees responsibilities statement
Year ended 31 March 2021**

Charity legislation requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the Charity at the end of the financial year and of the surplus or deficit for the period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent; and
- ensure applicable accounting standards have been followed

The Trustees are responsible for maintaining adequate accounting records, for safeguarding the assets of the Charity and for preventing and detecting fraud and other irregularities. The Trustees are also required to indicate where the financial statements are prepared other than that the Charity is a going concern.

The Trustees in office throughout the period 1 April 2020 to 31 March 2021 were as follows :

Rev. Stephen Wood

Rev. Janet Wood

Rev. Lindsay Mann

Foundation Christian Fellowship, Warminster

Independent Examiner's Report to the Trustees of unaudited statutory financial statements of Foundation Christian Fellowship, Warminster Year ended 31 March 2021

I report on the accounts of the Trust for the year ended 31 March 2021, which are set out on pages 9 to 13.

Respective responsibilities of trustee and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) as that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the General Directives given by the Charities Commissioners (Under section 145(5)(b) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanation from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

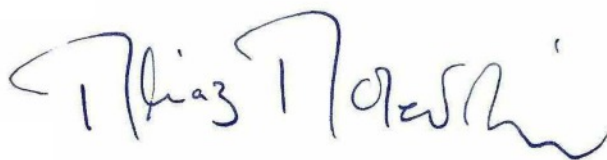
In connection with my examination, no matter has come to my attention :

(1) which gives me reasonable cause to believe that, in any material respect the requirements

to keep accounting records in accordance with section 130 of the Charities Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met : or

(2) to which, in my opinion, attention should have been drawn in order to enable a proper understanding of the accounts to be reached.

M A Moledina
Berkeley Lifford
Hall Greengate
House Pickwick
Road Corsham
SN13 9BY


26th - January 2022

Foundation Christian Fellowship, Warminster
Detailed income statement
Year ended 31 March 2021

	2021 £	2020 £
Incoming resources		
Income from giving (Note 4)	110,358	125,068
Events and Activities (Note 5)	1	423
Government Job support grant	7,643	-
Income from investments (Note 6)	-	1
	118,002	125,492
 Resources expended		
Donations to charities and missions (Note 7)	(1,932)	(2,713)
Other donations relating to work of the church	(2,009)	(1,598)
Education and youth work	(21)	(186)
Training aid and books	(12)	(29)
Housing	(8,879)	(10,700)
Expenses	(4,769)	(5,471)
Church rent	(17,058)	(18,617)
Insurance	(2,783)	(2,473)
	(37,463)	(41,787)
 Service expenses		
Salary	(58,104)	(58,104)
Transport costs	(1,934)	(2,666)
Hospitality	(120)	(2,498)
Events - visiting ministers	(958)	(4,901)
Depreciation of tangible assets	(809)	(962)
Revaluation of tangible assets	22	-
 Administrative expenses		
Secretary's salary	(6,800)	(7,800)
Employer's social security contributions	(1,597)	(2,640)
Pension costs	(843)	(843)
Repairs and maintenance	(2,232)	(4,781)
Printing, postage and stationery	(367)	(368)
Advertising	-	(361)
Telephone	(3,294)	(2,875)
Computer costs	(354)	(441)
Legal and professional	(2)	(420)
Accountancy fees	(1,778)	(1,839)
Bank charges	(28)	(25)
General expenses	(11)	(99)
Subscriptions	(893)	(721)

Foundation Christian Fellowship, Warminster


Detailed income statement (continued)
Year ended 31 March 2021

	2021 £	2020 £
	(80,102)	(92,344)
	437	(8,639)
Net movement in funds	437	(8,639)
Total funds brought forward	7270	15909
Total funds carried forward	<u>7707</u>	<u>7270</u>

Foundation Christian Fellowship, Warminster

Statement of financial position
31 March 2021

	Note	2021 £	£	2020 £	£
Fixed assets					
Tangible assets	1	4,315		4,971	
			4,315		4,971
Current assets					
Debtors	2	1,780		2,218	
Cash at bank and in hand		10,036		4,139	
		11,816		6,357	
Creditors: amounts falling due within one year	3	(8,424)		(4,058)	
Net current assets			3,392		2,299
Total assets less current liabilities			7,707		7,270
Net assets			7,707		7,270
Unrestricted Income Funds :					
General Purpose Fund	3		7,707		7,270
			7,707		7,270

Approved by the Trustees on 

And signed on their behalf by :

Chairman

Foundation Christian Fellowship, Warminster

Notes to the financial statements
Year ended 31 March 2021

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

1. **Tangible assets**

	Plant and machinery	Fixtures, fittings and equipment	Motor vehicles	Total
	£	£	£	£
Cost or valuation				
At 1 April 2020	4,149	19,061	2,501	25,711
Additions	-	131	-	131
Revaluation	-	22	-	22
At 31 March 2021	<u>4,149</u>	<u>19,214</u>	<u>2,501</u>	<u>25,864</u>
Depreciation				
At 1 April 2020	3,296	15,694	1,750	20,740
Charge for the year	127	494	188	809
At 31 March 2021	<u>3,423</u>	<u>16,188</u>	<u>1,938</u>	<u>21,549</u>
Carrying amount				
At 31 March 2021	<u>726</u>	<u>3,026</u>	<u>563</u>	<u>4,315</u>
At 31 March 2020	<u>██████</u>	<u>██████</u>	<u>██████</u>	<u>██████</u>

Foundation Christian Fellowship, Warminster

Notes to the financial statements (continued)

Year ended 31 March 2021

2. Debtors		2021	2020
		£	£
Other debtors		1,780	2,218
		<u> </u>	<u> </u>

3. Creditors: amounts falling due within one year		2021	2020
		£	£
Other creditors		8,424	4,058
		<u> </u>	<u> </u>

3. Movement of unrestricted income funds

	General Purpose	Designated Building Fund	Total
	£	£	£
At 1 April 2020	7270	-	7270
Income resources	118002	-	118002
Resources expended	<u>117564</u>	<u>-</u>	<u>117564</u>
31 March 2021	<u>7708</u>	<u>-</u>	<u>7708</u>

Analysis of net assets by funds

	General Purpose	Designated Building Fund	Total
	£	£	£
Fixed assets	4315	-	4315
Net current assets	<u>3393</u>	<u>-</u>	<u>3393</u>
	<u>7708</u>	<u>-</u>	<u>7708</u>

Foundation Christian Fellowship, Warminster

Notes to the financial statements (continued)
Year ended 31 March 2021

4.

Income from giving

	2021 £	2020 £
Gift aid offerings		
Other offerings	71871	73711
Tax recovered	12588	17737
Sundry donations	20146	22884
Building fund donations	295	233
Hospitality donations	1000	220
Nochex	-	18
Sumup	3783	-
Wonderful	20	7744
	655	2520
	<u>110358</u>	<u>125067</u>

5.

Events and activities

	2021 £	2020 £
Fund raising income	<u>1</u>	<u>423</u>

6.

Investment income

	2021 £	2020 £
Interest received	<u>-</u>	<u>1</u>
	<u>-</u>	<u>1</u>

7.

Donations to Charities and Missions

	2021 £	2020 £
Dr Barnardos	240	240
Iraqi Christians	180	180
Sponsored Children	331	324
Others	1181	1969
	<u>1932</u>	<u>2713</u>

Other donations relating to the work of the church

These donations are comprised of many small sums paid to visiting speakers and to a number of people in immediate need of financial assistance.