

DUNDRY VILLAGE HALL

England & Wales · Charity number 298833

Details

Other names DUNDRY VILLAGE HALL TRUST

Status Registered

Legal form Other

Registered 1988-03-16

Register [View on the Charity Commission register](#)

Contact

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Crab Tree Lane
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Website http://www.dundry.org.uk/village_hall_trust.htm

Activities

Objects: VILLAGE HALL.

Activities: Village Hall used for a variety of purposes by local people.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** DUNDRY
- North Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	-	-	-	-
2024-03-31	£19,265	£12,089	-	-
2023-03-31	£16,522	£13,581	-	-
2022-03-31	£37,739	£17,527	-	-
2021-03-31	£16,978	£10,004	-	-
2020-03-31	£15,176	£14,251	-	-

Trustees

Name	Role	Appointed
Lee Martin Moore	Chair	2020-04-01
DUNDRY PARISH COUNCIL		2025-01-01

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Accounts

	<u>2013/14</u>	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>	
<u>INCOMING</u>												
Hire of hall (net)	9,952.82	10,789.00	11,848.13	15,186.40	12,335.63	15,477.85	13,768.97	5,978.27	12,713.38	15689.50	18937.80	
Donations & Grants	661.00	2,210.76	1,715.00	750.00	1,413.91	750.00	1,407.54	11,000.00	20,025.80	832.00	327.20	
	10,613.82	12,999.76	13,563.13	15,936.40	13,749.54	16,227.85	15,176.51	16,978.27	32,739.18	16521.50	19265.00	
DPS part of hire						6,017.63	6,828.26	4,640.67	8,122.88	10384.00	9268.80	
<u>OUTGOING</u>		Expenditure entered as negative 2014/15 to 2017/										
Water rates	300.27	-359.06	-502.61	-556.40	-219.75	269.66	273.50	160.73	221.35	348.34	327.69	
Salary costs	2,400.00	-2575.00	-2750.00	-2640.00	-4456.00	4656.25	5,131.00	2,857.00	3,717.75	4491.70	3800.50	
Cleaning materials	243.38	-57.09	-353.10	-238.24	-358.53	446.66	628.40	69.29	223.47	293.15	158.83	
Electricity	1,254.33	-1347.10	-1017.19	-1291.00	-1218.00	2092.00	301.18	841.90	821.94	1175.00	664.57	
Gas	1,508.43	-2390.41	-2052.90	-2114.35	-1505.28	1936.00	1,418.00	1,488.00	7,944.00	3253.28	2314.13	
Telephone costs	354.73	-385.46	-532.18	-149.32	-147.60	685.04	460.33	168.19	8.06	209.71	235.52	
Licences	342.14	-289.20	-492.00	-464.00	-511.20	516.00	570.80	180.00	386.34	534.78	676.56	
Insurance	927.55	-935.37	-862.92	-1047.01	-956.16	1223.40	1,210.31	1,541.69	1,581.00	1642.78	1676.56	
Maintenance	641.28	-634.93	-2659.99	-1220.30	-2713.56	4558.31	3,994.44	2,697.47	1,433.86	531.99	2234.70	
Miscellaneous	341.52	-2507.46	-1696.14	-5004.74	-407.66	497.62	263.24	-	1,190.00	1101.00	0.00	
	8,313.63	-11481.08	-12919.03	-14725.36	-12493.74	16880.94	14,251.20	10,004.27	17,527.77	13581.73	12089.06	
SURPLUS/DEFICIT	2,300.19	1,518.68	644.10	1,211.04	1,255.80	-653.09	925.31	6,974.00	15,211.41	2939.77	7175.94	
Bank at start of year	4,914.94	7,148.42	8,667.10	9,311.20	10,522.24	<u>11,778.04</u>	11,124.95	12,050.26	19,024.26	34235.67	37175.44	
	-66.71		-									
Bank at end of year	7,148.42	8,667.10	9,311.20	10,522.24	11,778.04	11,124.95	12,050.26	19,024.26	34,235.67	37175.44	44351.38	

Savings account

35,000.00