

COMMUNITY CHURCH LUTON TRUST

England & Wales · Charity number 298742

Details

Status Registered

Legal form Other

Registered 1988-03-03

Register [View on the Charity Commission register](#)

Contact

Address 80 Richmond Hill
Luton
LU2 7JG

Phone 01582735617

Email admin@ccluton.net

Website www.ccluton.net

Activities

Objects: 1. THE ADVANCEMENT OF THE CHRISTIAN RELIGION EITHER IN THE UNITED KINGDOM OR OVERSEAS. 2. THE ADVANCEMENT FOR THE PUBLIC BENEFIT OF RELIGIOUS OR OTHER EDUCATION. 3. THE RELIEF OF THE AGED POOR SICK OR DISABLED.

Activities: Network of House Churches

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** UNITED KINGDOM OR OVERSEAS
- Luton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£15,769	£35,136	-	-
2024-03-31	£72,497	£35,101	-	-
2023-03-31	£21,264	£21,954	-	-
2022-03-31	£26,030	£22,428	-	-
2021-03-31	£31,753	£28,593	-	-

Trustees

Name	Role	Appointed
BRIAN John WOOD		
KEITH KNIGHT		

COMMUNITY CHURCH LUTON TRUST

England & Wales - Charity number 298742

Accounts



Trustees Report and Accounts 2023-2024

Registered Charity NO. 298742

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Statement of Financial Activities	5

Trustees Annual Report 2023-2024

Regular meetings have continued to be held in member's homes, with occasional ones held online, via Zoom, when no suitable home was available. The Zoom meetings, when required, are provided by one of the members.

The church celebrated its 40th anniversary during the year and the whole church went away together to the High Leigh Conference Centre for a weekend to celebrate and spend time together in fellowship and looking both back over the 40 years and towards what the future may hold. Former members who have moved away were invited back and one of those provided the music for the worship sessions. Spouses of members who were not themselves members also joined us and some of those joined in fully in the meetings.

The church received a significant financial legacy from a recently deceased member and a small portion of this was used to subsidise the celebration weekend conference.

Regular breakfast meetings for the men and ladies have continued to be held, in member's homes or local pub/restaurants. A joint breakfast meeting was held in a local hotel prior to Christmas.

One couple are heavily involved in ministering to other groups in the USA and Switzerland and have travelled regularly to meet with those groups in person.

One lady regularly leads "Practising Joy" seminars to groups around the country in order to build them up.

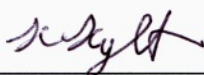
Church members have been involved in many activities and organisations across the town.

Three members are involved in the Healing on the Streets ministry which offers prayer for healing and any other issues in the town centre on a Saturday.

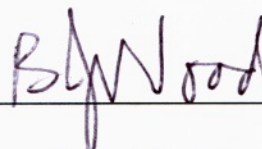
A number of members are involved with the town centre Chaplaincy and regularly visiting people in their workplaces, such as the law courts, town hall and the Asda supermarket. Two ladies who previously joined us as a result of the chaplaincy work in Asda have maintained their association with us, either fully or as part of the monthly ladies breakfasts.

One member is involved with many of the other churches in the town and has chaired Churches Together in Luton for several years now. He retired from that position during the year, but has remained as vice-chairman to support his successor and also continue meeting with the leaders of other churches.

Support has been given to members who have suffered the loss of family members and who have had health issues.



Keith Knight



Brian John Wood

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
COMMUNITY CHURCH LUTON TRUST**

I report to the trustees on my examination of the accounts of Community Church Luton Trust for the year ended 31 March 2024, which are set out on pages 5 to 7.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the Directions given by the Charity Commission under section 145(5) (b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: *9 December 2024*

Name:

Martin Niemann FCA

Relevant professional qualification or body:

Chartered Accountant ICAEW

Address:

13 Broadlands, Syderstone
King's Lynn, Norfolk PE31 8ST

COMMUNITY CHURCH LUTON TRUST

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

	Notes	Unrestricted Funds £	Designated Funds	Restricted Funds £	2023/2024 £	2022/2023 £
INCOME						
Donations and legacies	2	72,063	-	-	72,063	21,259
Income from charitable activities		-	-	-	-	-
Other trading activities		-	-	-	-	-
Investments - Bank Interest		434	-	-	434	6
Other income		-	-	-	-	-
TOTAL INCOME		72,497	-	-	72,497	21,265
EXPENDITURE						
Gifts in UK		18,000	-	-	18,000	18,000
Donations - Organisations		10,806	-	-	10,806	3,280
Conference		5,622	-	-	5,622	-
Memberships		-	-	-	-	-
Insurance		293	-	-	293	294
Copyright licences		170	-	-	170	110
Accountancy		210	-	-	210	270
TOTAL EXPENDITURE		35,101	-	-	35,101	21,954
NET INCOME for the year		37,396	-	-	37,396	(689)
FUNDS TRANSFERS		-	-	-	-	-
FUND BALANCES BROUGHT FORWARD		22,425	-	-	22,425	23,114
FUND BALANCES CARRIED FORWARD		59,821	-	-	59,821	22,425

The notes on page 7 form part of these accounts

COMMUNITY CHURCH LUTON TRUST

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

	Note	2023/2024 £	2022/2023 £
Fixed assets			
Tangible assets		-	-
Current assets			
Debtors		-	-
Cash at bank and in hand	3	59,821	22,425
		<u>59,821</u>	<u>22,425</u>
Current liabilities			
Creditors and accrued expenses		-	-
		<u>-</u>	<u>-</u>
Net current assets		<u>59,821</u>	<u>22,425</u>
Total assets less current liabilities		<u>59,821</u>	<u>22,425</u>
Represented by:			
Unrestricted fund		59,821	22,425
Designated fund		-	-
Restricted fund		-	-
Total Funds		<u>59,821</u>	<u>22,425</u>

These Accounts were approved by the Management Committee on
 08/12/.....2024 as a true record of the association's Balance Sheet
 and Statement of Financial Activities for the year ended 31 March 2024, and
 signed on its behalf by:

Keith Knight

..... Keith Knight

Brian John Wood

..... Brian John Wood

The notes on page 7 form part of these accounts

COMMUNITY CHURCH LUTON TRUST

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

NOTE 1: Accounting Policies

These Accounts have been prepared under the historic cost convention and in accordance with applicable accounting standards and the Accounting and Reporting by Charities - Statement of Recommended Practice.

NOTE 2: Donations and legacies

	2023/2024	2022/2023
	£	£
Tithes and Offerings	14,311	16,927
Legacies (net of gifts)	53,825	-
Gift aid	3,927	4,332
	<u>72,063</u>	<u>21,259</u>

NOTE 3: Cash at bank and in hand

Bank Current Accounts	12,511	19,375
Bank Deposit Accounts	47,310	3,050
	<u>59,821</u>	<u>22,425</u>

COMMUNITY CHURCH LUTON TRUST

England & Wales - Charity number 298742

Accounts



Trustees Report and Accounts 2021-2022

Registered Charity NO. 298742

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Trustees Annual Report 2021-2022

The past year has seen the global Covid pandemic lessen and regular meetings have moved to being held in member's homes once more, with occasional ones held online, via Zoom, when no suitable home was available. This has enabled all members with the exception of one to join in person. The exception is a lady in her nineties who has poor eye sight, when it has been feasible during in person meetings one member phones her on a speaker phone and she is able to join the meetings with audio only, which does not stop her from taking an active part. The Zoom meetings, when required, are provided by one of the members.

Follow up discipleship meetings for the new members who joined us through the Alpha course were held, dealing with a range of issues that were of concern to them. These were held in person in a member's home.

Regular breakfast meetings for the men and ladies have continued to be held, using Zoom when meeting in person has not been possible. A joint breakfast meeting was held in a local hotel prior to Christmas.

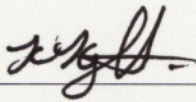
Church members have been involved in many activities and organisations across the town.

Three members are involved in the Healing on the Streets ministry which offers prayer for healing and any other issues in the town centre on a Saturday.

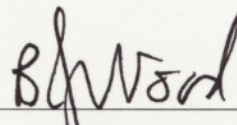
A number of members are involved with the town centre Chaplaincy and regularly visiting people in their workplaces, such as the law courts, town hall, Luton & Dunstable Hospital and the Asda supermarket.

One member is involved with many of the other churches in the town and has chaired Churches Together in Luton for several years now.

Support has been given to members who have suffered the loss of family members and who have had health issues.



Keith Knight



Brian John Wood

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
COMMUNITY CHURCH LUTON TRUST**

I report to the trustees on my examination of the accounts of Community Church Luton Trust for the year ended 31 March 2022, which are set out on pages 5 to 7.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

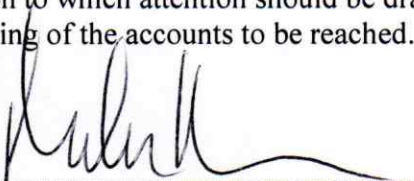
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the Directions given by the Charity Commission under section 145(5) (b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records; or
- the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 

Name:

Martin Niemann FCA

Relevant professional qualification or body:

Chartered Accountant ICAEW

Address:

13 Broadlands, Syderstone
King's Lynn, Norfolk PE31 8ST

COMMUNITY CHURCH LUTON TRUST

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted Funds £	Designated Funds	Restricted Funds £	2021/2022 £	2020/2021 £
INCOME						
Donations and legacies	2	26,030	-	-	26,030	31,753
Income from charitable activities		-	-	-	-	-
Other trading activities		-	-	-	-	-
Investments - Bank Interest		-	-	-	-	1
Other income		-	-	-	-	-
TOTAL INCOME		26,030	-	-	26,030	31,754
EXPENDITURE						
Gifts in UK		18,000	-	-	18,000	25,000
Donations - Organisations		4,000	-	-	4,000	3,100
Memberships		30	-	-	30	60
Insurance		293	-	-	293	271
Copyright licence		105	-	-	105	161
TOTAL EXPENDITURE		22,428	-	-	22,428	28,593
NET INCOME for the year		3,602	-	-	3,602	3,161
FUNDS TRANSFERS		-	-	-	-	-
FUND BALANCES BROUGHT FORWARD		19,512	-	-	19,512	16,351
FUND BALANCES CARRIED FORWARD		23,114	-	-	23,114	19,512

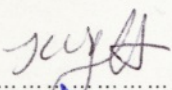
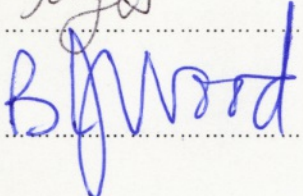
The notes on page 7 form part of these accounts

COMMUNITY CHURCH LUTON TRUST

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

	Note	2021/2022 £	2020/2021 £
Fixed assets			
Tangible assets		-	-
Current assets			
Debtors		-	-
Cash at bank and in hand	3	23,114	19,512
		<u>23,114</u>	<u>19,512</u>
Current liabilities			
Creditors and accrued expenses		-	-
		<u>-</u>	<u>-</u>
Net current assets		<u>23,114</u>	<u>19,512</u>
Total assets less current liabilities		<u><u>23,114</u></u>	<u><u>19,512</u></u>
Represented by:			
Unrestricted fund		23,114	19,512
Designated fund		-	-
Restricted fund		-	-
Total Funds		<u><u>23,114</u></u>	<u><u>19,512</u></u>

These Accounts were approved by the Management Committee on
 21/10 2022 as a true record of the association's Balance Sheet
 and Statement of Financial Activities for the year ended 31 March 2022, and
 signed on its behalf by:

.....  Keith Knight
  Brian John Wood

The notes on page 7 form part of these accounts

COMMUNITY CHURCH LUTON TRUST

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

NOTE 1: Accounting Policies

These Accounts have been prepared under the historic cost convention and in accordance with applicable accounting standards and the Accounting and Reporting by Charities - Statement of Recommended Practice.

NOTE 2: Donations and legacies

	2021/2022	2020/2021
	£	£
Tithes and Offerings	19,643	27,878
Gift aid	6,388	3,875
	<u>26,030</u>	<u>31,753</u>

NOTE 3: Cash at bank and in hand

Bank Current Accounts	20,070	16,467
Bank Deposit Accounts	3,045	3,045
	<u>23,114</u>	<u>19,512</u>

COMMUNITY CHURCH LUTON TRUST

England & Wales - Charity number 298742

Accounts

Community Church Luton Trust

Registered Charity No. 298742

Trustees Annual Report and Financial Statements For the year ended 31st March 2021

Following independent examination by

Brendan Roche, LU2 9SG

Trustees Annual Report 2020-21

The past year has been dominated by the global Covid pandemic. This has meant that our regular meetings have been primarily online., via Zoom. This has enabled all members with the exception of one to join on a weekly basis with the full AV connection. The exception is a lady in her nineties who has poor eyesight and is unable to use a computer or tablet. For each Zoom meeting one member phones her to add her to the call and she is able to join the meetings with audio only, which does not stop her from taking an active part. The Zoom meetings are provided by one of the members

During the year an Alpha course was held, also on Zoom., with three ladies partaking in and completing the course. At the conclusion of the course two of the ladies joined the church and are now taking an active part in church activities. Discipleship classes have followed for the two ladies which have been able to take place in person.

Regular breakfast meetings for the men and ladies have continued to be held, using Zoom when meeting in person has not been possible

Church members have been involved in many activities and organisations across the town.

Three members are involved in the Healing on the Streets ministry which offers prayer for healing and any other issues in the town centre on a Saturday.

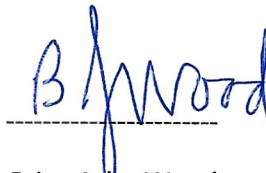
A number of members are involved with the town centre Chaplaincy and regularly visiting people in their workplaces, such as the law courts, town hall, Luton and Dunstable Hospital and the Asda supermarket

One member is involved with many of the other churches in the town and has chaired Churches Together in Luton for several years now

Support has been given to members who have suffered the loss of family members and who have had health issues



Keith Knight



Brian John Wood

Reference and Administrative Details

Registered name of the Charity

Community Church Luton Trust

Charity Registration No.

298742

Administrative address

80 Richmond Hill, Luton, LU2 7JG

List of Trustees

Mr Keith Knight

Mr Brian John Wood

Finance Report

The trustees operate with a policy of holding a minimum of approximately two months of cash to meet normal monthly expenditure

Statement of year end amounts and reserves

Total income	£	31,753
Total expenditure	£	28,593
Excess of income over expenditure	£	3,161
Total funds available to the church at 1 st April 2021	£	19,512

These accounts have been prepared on a spreadsheet maintained by the Treasurer. The restricted fund income and expenditure of £9,100 represents the handling of a single donation with the intention of giving anonymity to the donor in the eyes of the identified recipients – all transactions were completed within the financial year

The church does not hold any fixed assets were there to be any small equipment purchases they would be written off in the year of purchase

Independent Examination Report

I report to the trustees of Community Church Luton Trust on my examination of the accounts for the year ended 31 March 2021 (as set out on pages 5 to 7)

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Brendan Roche

Date 26th March 2022

LU2 9SG

Community Church Luton Trust
Statement of Financial Activities - Year ended 31st March 2021

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	22,653	9,100	0	31,753	
Income from charitable activities	0	0	0	0	
Other trading activities	0	0	0	0	
Investments	1	0	0	1	
Other Income	0	0	0	0	
Total income	22,653	9,100	0	31,753	
Expenditure on:					
Raising funds	0	0	0	0	
Expenditure on charitable activity	19,493	9,100	0	28,593	
Total expenditure	19,493	9,100	0	28,593	
Net income / (expenditure) resources before transfer	3,161	0	0	3,161	
Transfers					
Gross transfers between funds - in	0	0	0	0	
Gross transfers between funds - out	0	0	0	0	
Other recognised gains / losses					
Gains / losses on investment assets	0	0	0	0	
Gains on revaluation, fixed assets, own use	0	0	0	0	
Net movement in funds	3,161	0	0	3,161	
Total funds brought forward	16,351	0	0	16,351	
Total funds carried forward	19,512	0	0	19,512	16,351
Represented by					
Unrestricted					
General fund				19,512	16,351
Designated					
				0	0
Restricted					
Directed Giving				0	0
Endowment					
				0	0
				19,512	16,351

Community Church Luton Trust
Balance Sheet as at 31st March 2021

	Total funds	Prior Year
Fixed Assets		
Tangible assets	0	0
	0	0
Current Assets		
Debtors	0	0
Cash at bank and in hand	19,512	16,351
	19,512	16,351
Liabilities		
Creditors : Amounts falling due within one year	0	0
	0	0
Net current assets less current liabilities	19,512	16,351
Total assets less current liabilities	19,512	16,351
Total net assets less liabilities	19,512	16,351
Represented by		
Unrestricted		
General fund	19,512	16,351
Designated	0	0
Restricted		
Directed Giving	0	0
Endowment	0	0
Funds of the church	19,512	16,351

Statement of assets and liabilities

	General	Designated	Restricted	Endowment	This Year	This Year
Fixed Assets - Tangible assets						
Fixed Assets - tangible assets	0				0	0
Totals	0	0	0	0	0	0
Current assets - Cash at bank and in hand						
Bank Current Account	16,467	0	0	0	16,467	13,307
Bank Deposit Account	3,045	0	0	0	3,045	3,044
Totals	19,512	0	0	0	19,512	16,351
Grand totals	19,512	0	0	0	19,512	16,351

Community Church Luton Trust
Fund movement by type

	Opening	Incoming	Outgoing	Transfers	Gains/losses	Closing
General fund						
Unrestricted						
Sub total	16,351	22,653	19,493			19,512
	<u>16,351</u>	<u>22,653</u>	<u>19,493</u>	0	0	<u>19,512</u>
Directed Giving						
Restricted						
Totals	0	9,100	9,100			0
	<u>0</u>	<u>9,100</u>	<u>9,100</u>	0	0	<u>0</u>
Grand totals	16,351	31,753	28,593	0	0	19,512

Community Church Luton Reust
Analysis of income and expenditure

	Unrestricted	Designated	Restricted	Endowment	This Year
INCOME & ENDOWMENTS					
Donations and legacies					
Tithes and Offerings	18,777	0	9,100	0	27,877
Donations from other charities	0	0	0	0	0
Gift Aid	3,875	0	0	0	3,875
Total	<u>22,653</u>	<u>0</u>	<u>9,100</u>	<u>0</u>	<u>31,753</u>
Income from charitable activities	0	0	0	0	0
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other trading activities	0	0	0	0	0
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Bank and Building Society Interest	1	0	0	0	1
Total	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
Other Income	0	0	0	0	0
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
INCOME TOTAL	<u>22,653</u>	<u>0</u>	<u>9,100</u>	<u>0</u>	<u>31,753</u>

Expenditure

Raising funds					
Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Gifts in UK	17,000	0	8,000	0	25,000
Gifts abroad	0	0	0	0	0
Donations - Organisations	2,000	0	1,100	0	3,100
Memberships	60	0	0	0	60
Insurance	271	0	0	0	271
Copyright Licence	161	0	0	0	161
P O Box	0	0	0	0	0
Rent/Room hire	0	0	0	0	0
Postage & Stationery	0	0	0	0	0
Events	0	0	0	0	0
Total	<u>19,493</u>	<u>0</u>	<u>9,100</u>	<u>0</u>	<u>28,593</u>
EXPENDITURE TOTAL	<u>19,493</u>	<u>0</u>	<u>9,100</u>	<u>0</u>	<u>28,593</u>
GRAND TOTAL	<u>3,161</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,161</u>