

COMPANY REGISTRATION NUMBER: 02106677

CHARITY REGISTRATION NUMBER: 298673

The Aylsham Agricultural Show Association Limited
Company Limited by Guarantee
Unaudited financial statements
31 October 2022

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The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Financial statements

Year ended 31 October 2022

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The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Trustees' annual report (incorporating the directors' report)

Year ended 31 October 2022

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 October 2022.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Companies Act 2006 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland published in October 2019.

Reference and administrative details

Registered charity name	The Aylsham Agricultural Show Association Limited
Charity registration number	298673
Company registration number	02106677
Principal office	Kingsbridge House North Farm Burgh Norwich Norfolk NR11 6TW
Registered office	Bankside 300 Peachman Way Broadland Business Park Norwich Norfolk NR7 0LB

The trustees

The trustees who served during the year and at the date of approval were as follows:

Mr M J W Gamble (Chairman)
Mrs A Panks (Appointed 12 April 2022)
Miss H N Waterson (Appointed 12 April 2022)
Mr L G Todd (Retired 4 March 2022)
Mr D A Hitcham BEM
Mr T J Elwes
Miss J A Coxford
A R Owen (Resigned 18 August 2022)
Mr R H Norman
Mrs M L Williams
Mrs J B Ritchie
Mrs C E Hayward (Retired 12 April 2022)
Mr P J Hovesen (President)
Mr A W J Bambridge (Vice Chairman)
Mr R D Long (Vice President)
Mrs C Gurney
Mr W E C De Feyter

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Trustees' annual report (incorporating the directors' report) *(continued)*

Year ended 31 October 2022

Honorary Life Vice Presidents	M F Alexander C W L Barratt DL G R Bell M D Bush Mrs C C Buxton P Corfield G J Daniels M Daniels J Deane Mrs E Ellis M Ellis T S Evans C J Ewing Mrs P A Hurn K G Leggett MBE Mrs D Mitchell R J Mitchell A J Papworth M B Pollitt Miss A J Postle Mrs J H Rogers P J G Seaman Mrs A B Self C E Self Mrs J Sheringham L G Todd H W van Poortvliet W J Watts Sir John W White Bt R L G Williams DL E J Wootten
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Independent examiner	Mark Proctor FCA DChA Lovewell Blake LLP Chartered accountants Bankside 300 Peachman Way Broadland Business Park Norwich NR7 0LB
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Bankers	Barclays Bank Plc Market Place Aylsham Norwich Norfolk NR11 6EW
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The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Trustees' annual report (incorporating the directors' report) *(continued)*

Year ended 31 October 2022

Objectives and activities

The Memorandum and Articles of Association are being revised and in line with the Charity Commission Annual Return will state that the primary objectives are:

- To promote all aspects of agriculture, by education, other activities, and in particular by holding an annual agricultural show.
- To promote the usage and improvements to Aylsham Recreation Ground.
- Surplus proceeds to be distributed as agreed by the Council, to mainly local charitable causes, and other charitable institutions.

Public benefit

The trustees have had due regard to the Charity Commission's guidance on public benefit. The trustees consider that the Charity meets the Charity Commission's public benefit requirements in the advancement of its objects, by promoting agriculture and the countryside, through the holding of the annual Aylsham Agricultural Show, which is open to the general public. The Charity makes grants to various charitable causes from a proportion of any surplus made from each show and ancillary events.

Achievements and performance

A good Show which encompassed some substantial changes to the layout which were well received. The gate was certainly affected by many roadworks and probably shortage of spending for many. We were 1,500 paying adults down on the day from previous peak figures. However, the Show ended up with a trading surplus of £12,860 after specific charitable donations of £3,000 handed out in April 2022, and capital expenditure of £7,140 fully written off. The sum of £15,000 will be distributed as charitable donations in January 2023, leaving our Unrestricted Reserves then at £112,003.

Donations

During the year the charity made grants totalling £11,550 (2021: £120).

Financial review

Gate was down on budget but sponsorship levels maintained and Trade Stands, Market Lane Stands and Catering Stands all held up very well. Memberships were up with increased subscription levels. Showground costs, including labour, were up by 35% and this is an area being closely scrutinised to see if savings can be made. All other costs well controlled. Overall surplus for the year amounted to £12,860 (2021 £7,114) with end year fund balance £127,003 (2021 £114,143).

Reserves policy

The Executive Committee, supported by the Show Council, wish to maintain the level of Unrestricted Reserves sufficient to cover a minimum of 50% of the Show Expenses, the remainder being covered by monies received before Show Day. The aim is to maintain a minimum Unrestricted Reserves bank balance of £100,000, and this continues to be achieved at the end of this financial year.

Investment policy

Aside from retaining a prudent amount in reserves, most of the charity's funds are distributed by way of donations, hence there are no funds for long term investment. Having considered the options available the Executive Committee have decided to invest the small amount that is available in bank deposit accounts.

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Trustees' annual report (incorporating the directors' report) *(continued)*

Year ended 31 October 2022

Plans for future periods

The Association will continue to fulfil its objectives as previously stated, by organising the Annual Show and any relevant events during the year, promoting agriculture, the countryside and education of the public. Any surplus funds, with agreement by an Executive Panel, will be distributed to local charitable causes, having considered all charitable requests for donations, with the appropriate documentation.

Structure, governance and management

Governing document

The Aylsham Agricultural Show Association Limited is a charitable company limited by guarantee, incorporated on 5 March 1987 and registered as a charity on 24 February 1988. The charity was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association, which were amended on 21 January 2014. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Recruitment and appointment of Executive Members

1. The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Executive Committee.
2. The President, Vice-President and the eight Show Co-ordinator roles are elected at the AGM. At the Council meeting following the AGM, the Chairman, Vice-Chairman and three further members from Council are appointed to form the Executive Committee along with the President, Vice-President and eight Co-ordinators.
3. Under the requirements of the Memorandum and Articles of Association, the three Council members of the Executive Committee are elected to serve for a period of three years. One of these three members will retire each year.

The members of the Executive Committee who served during the period are shown on page 1.

On 12 April 2022 the following Council members were elected:

A Hepburn	Ms F J Hunter	J Spink	C Attew
D A Hitcham BEM	Ms S Homfray-Davies	W De Feyter	A W J Bambridge
D W Gould	G Youngs	Miss B Pearson	R Lewis
I D Stevenson	M Fuller	Miss E Germany	P J Hovesen
H Balls	Miss M Ritchie	Mrs G Harley	P Pearce
Mrs S Peasley	G Ritchie	Mrs C L Key	M J W Gamble
J R Fowell	Mrs J Ritchie	Miss J Coxford	Mrs A Haswell
C R Papworth	R P Corfield	Mrs E Harrod	Mrs Jo-Anne Lamb
Mrs C L Daniels	A T Williams	R D Long	Mrs C E Hayward
Miss S Ritchie	Mrs A Panks	T Elwes	Mrs M L Williams
M Little	Mrs C Gurney	A Spinks	R Norman
Miss H N Waterson			

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Trustees' annual report (incorporating the directors' report) *(continued)*

Year ended 31 October 2022

Structure, governance and management *(continued)*

Executive Members induction and training

All members of the Executive Committee are provided with copies of:

- The Memorandum and Articles of Association of the charity.
 - The latest accounts of the charity.
- and encouraged to read the Charity Commission guidance notes CC3 - "The Essential Trustee - What you need to know, What you need to do".

In addition, trustees are encouraged to read Charity Commission and other newsletters and to attend courses designed to keep them abreast of their duties and responsibilities.

Risk management

The Executive Committee have identified the major risks to which the charity is exposed and have established systems to mitigate those risks.

Organisational structure

The Executive Committee meet a minimum of four times per year, and are responsible for managing the business of the charity. The Council also usually meet at least four times per year when a report by the Executive Committee is delivered. The Council may reserve power and authority over specific issues, by resolution and giving written notification to all directors. On the day of the show the Executive and Council Members are aided by volunteers who act as stewards and gate staff, and who also perform various other roles.

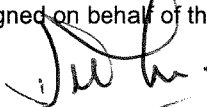
Independent examiner

A resolution to reappoint M Proctor FCA DChA of Lovewell Blake LLP as independent examiner will be proposed at the Annual General Meeting.

Small company provisions

This report has been prepared taking advantage of the small companies' exemption of section 415A of the Companies Act 2006.

The trustees' annual report (incorporating the directors' report) was approved on 10/01/2023 and signed on behalf of the board of trustees by:


Mr D A Hitcham BEM
Trustee

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Independent examiner's report to the trustees of The Aylsham Agricultural Show Association Limited

Year ended 31 October 2022

I report to the charity trustees on my examination of the financial statements of the company for the year ended 31 October 2022 which comprise the statement of financial activities (including income and expenditure account), balance sheet and the related notes.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the financial statements of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Independent examiner's report to the trustees of The Aylsham Agricultural Show Association Limited *(continued)*

Year ended 31 October 2022

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mark Proctor FCA DChA
Independent Examiner

Lovewell Blake LLP
Chartered accountants
Bankside 300
Peachman Way
Broadland Business Park
Norwich
NR7 0LB

23/01/2023

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Statement of financial activities (including income and expenditure account)

Year ended 31 October 2022

		2022		2021
		Unrestricted funds	Total funds	Total funds
	Note	£	£	£
Income and endowments				
Donations and legacies	5	5,031	5,031	3,109
Charitable activities	6	304,085	304,085	20,060
Investment income	7	11	11	112
Total income		<u>309,127</u>	<u>309,127</u>	<u>23,281</u>
Expenditure				
Expenditure on charitable activities	8	(296,267)	(296,267)	(16,167)
Total expenditure		<u>(296,267)</u>	<u>(296,267)</u>	<u>(16,167)</u>
Net income and net movement in funds		<u>12,860</u>	<u>12,860</u>	<u>7,114</u>
Reconciliation of funds				
Total funds brought forward		114,143	114,143	107,029
Total funds carried forward		<u>127,003</u>	<u>127,003</u>	<u>114,143</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 10 to 15 form part of these financial statements.

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Balance sheet

31 October 2022

	Note	2022 £	£	2021 £	£
Fixed assets					
Tangible fixed assets	13		1		1
Current assets					
Debtors	14	–		250	
Cash at bank and in hand		133,612		117,053	
		133,612		117,303	
Creditors: Amounts falling due within one year	15	(6,610)		(3,161)	
Net current assets			127,002		114,142
Total assets less current liabilities			127,003		114,143
Net assets			127,003		114,143
Funds of the charity					
Unrestricted funds			127,003		114,143
Total charity funds	17		127,003		114,143

For the year ending 31 October 2022 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 10th January 2023, and are signed on behalf of the board by:

Mr M J W Gamble

Mr P J Hovesen

Company registration number: 02106677

The notes on pages 10 to 15 form part of these financial statements.

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Notes to the financial statements

Year ended 31 October 2022

1. General information

The charity is a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is Bankside 300, Peachman Way, Broadland Business Park, Norwich, Norfolk, NR7 0LB, while the charity address is Kingsbridge House, North Farm, Burgh, Norwich, Norfolk, NR11 6TW.

2. Statement of compliance

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Accounting Practice.

3. Accounting policies

(a) Basis of preparation

The financial statements have been prepared on the historical cost basis.

The financial statements are prepared in sterling, which is the functional currency of the entity.

(b) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern. The trustees have considered the impact of the COVID-19 pandemic in making this assessment.

(c) Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

(d) Income

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- the show income is recognised on the staging of the event.
- investment income is included when receivable.

Honorary Life Vice Presidents are exempt from membership subscriptions but can pay on a voluntary basis. These subscriptions are included in the financial statements if and when received.

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Notes to the financial statements *(continued)*

Year ended 31 October 2022

3. Accounting policies *(continued)*

(e) Expenditure

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

(f) Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less accumulated depreciation.

The depreciation policy of the Charity is to fully depreciate the cost of show equipment in the year of purchase.

(g) Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

4. Limited by guarantee

The charity is a company limited by guarantee and as such does not have share capital. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

5. Donations and legacies

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Donations				
Donations and gifts	5,031	5,031	—	—
Gift aid	—	—	3,109	3,109
	<u>5,031</u>	<u>5,031</u>	<u>3,109</u>	<u>3,109</u>

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Notes to the financial statements *(continued)*

Year ended 31 October 2022

6. Charitable activities

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Show income	281,971	281,971	1,750	1,750
Subscriptions and members enclosures	22,114	22,114	13,660	13,660
Salle Hall event income	—	—	4,650	4,650
	<u>304,085</u>	<u>304,085</u>	<u>20,060</u>	<u>20,060</u>

7. Investment income

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Bank interest receivable	<u>11</u>	<u>11</u>	<u>112</u>	<u>112</u>

8. Expenditure on charitable activities

	Activities undertaken directly £	Support costs £	Total funds 2022 £	Total fund 2021 £
Grants payable	11,550	—	11,550	120
Show costs	261,808	—	261,808	2,141
Salle Hall event costs	—	—	—	4,468
Computer expenses	—	4,283	4,283	2,779
Subscriptions and affiliations	—	286	286	121
Postage and stationery	—	1,339	1,339	900
Sundry expenses	—	171	171	127
Bank charges and interest	—	4,080	4,080	161
Governance costs	—	12,750	12,750	5,350
	<u>273,358</u>	<u>22,909</u>	<u>296,267</u>	<u>16,167</u>

All expenditure was unrestricted in the current and prior year.

Analysis of governance costs

	Unrestricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Accountancy and other services	3,750	3,750	2,350
Other professional fees	9,000	9,000	3,000
	<u>12,750</u>	<u>12,750</u>	<u>5,350</u>

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Notes to the financial statements *(continued)*

Year ended 31 October 2022

Expenditure on charitable activities (continued)

Grants payable

	2022	2021
	£	£
Aylsham Boxing Club	250	—
Aylsham Care Trust	250	—
Aylsham Community Gym	250	—
Aylsham Guides	250	—
Aylsham Older People Association	250	—
Aylsham Roman Project	250	—
Aylsham Rotary Club	250	—
Aylsham U3A	250	—
Aylsham Youth Club	250	—
Blood Wise	250	—
Buxton Primary School PFTA	250	—
Farms for City Children	100	—
National Trust	8,450	—
Norwich and District RDA	250	—
Other grants of £250 and below	—	120
	<u>11,550</u>	<u>120</u>

9. Net income

Net income is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation of tangible fixed assets	<u>7,140</u>	<u>—</u>

10. Independent examination fees

	2022	2021
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>3,750</u>	<u>2,350</u>

11. Staff costs

No salaries or wages have been paid to employees during either the current or previous year.

The average head count of employees during the year was Nil (2021: Nil).

12. Trustee and executive committee remuneration and expenses

During the year the charity paid £9,000 (2021: £3,000) to Mr D A Hitcham, a member of the Executive Committee, for administration services.

Expenses were reimbursed to eight trustees totalling £3,433 in the year (2021: one trustee was reimbursed £88).

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Notes to the financial statements *(continued)*

Year ended 31 October 2022

13. Tangible fixed assets

	Equipment £	Total £
Cost		
At 1 November 2021	38,994	38,994
Additions	7,140	7,140
At 31 October 2022	<u>46,134</u>	<u>46,134</u>
Depreciation		
At 1 November 2021	38,993	38,993
Charge for the year	7,140	7,140
At 31 October 2022	<u>46,133</u>	<u>46,133</u>
Carrying amount		
At 31 October 2022	<u>1</u>	<u>1</u>
At 31 October 2021	<u>1</u>	<u>1</u>

In addition to the show equipment above, the charity owns cups and trophies which have an insurance replacement value of £58,315.

14. Debtors

	2022 £	2021 £
Trade debtors	<u>—</u>	<u>250</u>

15. Creditors: Amounts falling due within one year

	2022 £	2021 £
Trade creditors	2,400	811
Accruals and deferred income	4,210	2,350
	<u>6,610</u>	<u>3,161</u>

16. Deferred income

	2022 £	2021 £
At 1 November 2021	—	50
Amount released to income	—	(50)
Amount deferred in year	100	—
At 31 October 2022	<u>100</u>	<u>—</u>

Deferred income comprises the advance receipt of membership subscriptions.

The Aylsham Agricultural Show Association Limited

Company Limited by Guarantee

Notes to the financial statements *(continued)*

Year ended 31 October 2022

17. Analysis of charitable funds Unrestricted funds

Year ended 31 October 2022

	At 1 November 2021 £	Income £	Expenditure £	At 31 October 2022 £
General funds	<u>114,143</u>	<u>309,127</u>	<u>(296,267)</u>	<u>127,003</u>

Year ended 31 October 2021

	At 1 November 2020 £	Income £	Expenditure £	At 31 October 2021 £
General funds	<u>107,029</u>	<u>23,281</u>	<u>(16,167)</u>	<u>114,143</u>

18. Analysis of net assets between funds

	Unrestricted Funds £	Total Funds 2022 £
Tangible fixed assets	1	1
Current assets	133,612	133,612
Creditors less than 1 year	(6,610)	(6,610)
Net assets	<u>127,003</u>	<u>127,003</u>

	Unrestricted Funds £	Total Funds 2021 £
Tangible fixed assets	1	1
Current assets	117,303	117,303
Creditors less than 1 year	(3,161)	(3,161)
Net assets	<u>114,143</u>	<u>114,143</u>

19. Related parties

During the year show and subscription income of £1,334 was received from 15 trustees (2020: £725 received from 15 trustees).

The Aylsham Agricultural Show Association

Management accounts

For the Year Ended 31 October 2022

AGRICULTURAL SHOW

Income

	2022	2021
	£	£
Gate	131,110	-
Entries	7,071	-
Trade stands	22,415	-
Market lane	5,410	-
Sponsorship	29,340	-
Dance and raffle	46,005	-
Catering	17,080	-
Food and Farming Area (including Sponsorship)	16,090	250
Calendar Sponsorship and sales	715	750
Sideshowes	2,265	-
Salle Hall event income	-	4,650
Farm competition	<u>4,470</u>	<u>750</u>
Total show income (including Salle Hall event) (note 6)	<u>281,971</u>	<u>6,400</u>

The Aylsham Agricultural Show Association

Management accounts (continued)

For the Year Ended 31 October 2022

AGRICULTURAL SHOW

Expenditure

	2022	2021
	£	£
Showground and equipment costs (see below)	142,943	140
Showground attractions	20,001	-
Insurance	8,325	956
Advertising	4,157	-
Rosettes and trophies	4,350	-
Judges and stewards expenses	8,801	-
Printing and engraving	5,526	76
Salle Hall event expenses	-	4,468
Food and Farming Area	11,411	-
Dance	37,380	-
Raffle expenses	20	20
Prize money	7,805	-
Capital expenditure	7,140	-
Calendar expenses	-	811
	<u>257,859</u>	<u>6,471</u>
 Farm competition	 <u>3,949</u>	 <u>138</u>
 Total show costs (including Salle Hall event) (note 8)	 <u>261,808</u>	 <u>6,609</u>

SHOWGROUND COSTS

	2022	2021
	£	£
Marquees / Leverage	26,570	-
Loos	20,094	-
Labour	15,090	-
Grandstand	4,200	-
Fencing / Barriers / Haulage	12,855	-
Medical cover	4,020	-
Road Signs / Show Signage	6,249	-
Security / Bio-Security/H&S	7,408	-
Communication / Wi-Fi	14,977	-
Waste Disposal	3,984	-
Buggies / Trucks / Land Train	3,780	-
Generators / Electrical	15,466	-
Machinery / Furniture Hire / Expenses	4,096	-
Site Plans / Licences	901	140
Course builders / Jumps / Farriers	366	-
Showground Repairs / Expenses	2,887	-
Sundry Expenses	-	-
Total:	<u>142,943</u>	<u>140</u>