

CROWTHORNE COMMUNITY MINIBUS

England & Wales · Charity number 298176

Details

Other names CROWTHORNE COMMUNITY MINI BUS PROJECT

Status Registered

Legal form Other

Registered 1987-12-17

Register [View on the Charity Commission register](#)

Contact

Address 53 The Brambles
Crowthorne
Berkshire
RG45 6EF

Phone 01344762993

Email SKILTON_RICHARD@YAHOO.CO.UK

Website www.CCMinibus.org.uk

Activities

Objects: TO PROVIDE TRANSPORT FOR THE USE OF CHARITABLE ORGANISATIONS BASED WITHIN THE COMMUNITY OF CROWTHORNE AND ITS ENVIRONS, WITH PRIORITY GIVEN TO THOSE ORGANISATIONS DEALING WITH THE ELDERLY, DISABLES AND OTHER NEED PERSONS, OR TO INDIVIDUALS IN SPECIFIC NEED BY REASON OF POVERTY, SICKNESS OR HANDICAP.

Activities: Provide transport for elderly and disabled persons in Crowthorne and environs.

Classification

- **How:** Provides Human Resources, Provides Services
- **What:** General Charitable Purposes, Disability, Religious Activities, Recreation, Other Charitable Purposes
- **Who:** Elderly/old People, People With Disabilities

Geography

- **Area of benefit:** CROWTHORNE AND ITS ENVIRONS
- Bracknell Forest
- Wokingham

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£7,729	£15,064	-	-
2024-03-31	£16,634	£22,950	-	-
2023-03-31	£12,821	£19,896	-	-
2022-03-31	£47,939	£12,443	-	-
2021-03-31	£4,397	£3,494	-	-

Trustees

Name	Role	Appointed
RICHARD SKILTON	Chair	2014-01-14
BRIAN JONES		2013-07-15
Carol Baldry		2014-11-20
MALCOLM MAY		2025-06-01
Mike Frost		2023-07-18
PHILIP DAMIAN HOOD		2024-03-01

CROWTHORNE COMMUNITY MINIBUS

England & Wales - Charity number 298176

Accounts

Crowthorne Community Minibus – Chairman's Charity Report 2022.

This is the first public AGM we have held since the pandemic took over all our lives. As you all know the bus was off the road for some eighteen months, safely parked at Wellington College. However, we were able to resume our programme of trips in August 2021. Bearing in mind we were off the road for so long, we were delighted with the response we received from our passengers, who were happy to be back and enjoying trips out with their friends.

Every Sunday the bus provides transport for the combined churches of Crowthorne when we collect passengers and take them to different churches around the village. We provide the bus three days a month to both Crowthorne and Sandhurst Stroke Clubs and this year we have provided transport to Pinehurst Care home to enable them to take their residents out on day trips which without a minibus with special accessibility they would just not be able to leave the home. We will again this year be providing transport for the Crowthorne Carnival which is on Saturday 2nd July.

The everyday programme for our 180 registered passengers has proved to be as popular as ever with very many trips again being oversubscribed.

Our fundraising has been looked after this year by my Vice Chairman Peter Hattersley and we have had another excellent year with the two major projects during the year. The very popular Jazz Concert held at Wellington College and our 100 club,

I have always described our bus as a social amenity bus which serves the elderly and disabled residents of the village and indeed you must be a local Crowthorne resident to qualify to register as a passenger. The bus is of course fully accessible with a tail lift which enables us to transport wheelchair passengers who need this facility to travel on the bus. As you can imagine all this requires a good deal of resource to keep the bus on the road, as well as

our 16 drivers we have 10 committee members who all have a specific job to do. To enable us to offer this pretty unique service to the village everyone involved in running the charity is a volunteer, we have no paid staff, no offices and apart from keeping the bus on the road no large costs. You will see from the accounts that we have large reserves, which have accumulated during and before lockdown, this is because of two substantial legacies left to us. This created us with a dilemma as both were given on the understanding that the monies would benefit the charity and our passengers. The trustees thought long and hard about this, as we have a relatively new bus with very low mileage which certainly will not need to be replaced for some years. Finally, we made the decision to truly benefit our passengers by giving everyone who books on our bus free transport. This will allow us to justify to the Charity Commission that we are using our reserves wisely.

This brings me nicely onto to offering my personal thanks to all our trustees, drivers and volunteers for the outstanding support they have given over the last few years, the bus offers a lifeline to so many elderly and disabled residents of Crowthorne and has done for so very many years. It has been a delight and a privilege to be the Chairman of such a wonderful organisation.

David Hobbs - Chairman

CROWTHORNE COMMUNITY MINIBUS

Accounts for the year ended 31st March 2022

Statement of Receipts and Payments

2021			2022			
Receipts	Payments	Net	Note	Receipts	Payments	Net
0		0	Fares Individual			
			Fares Clubs			0
			Total Fares	3,823	3,455	369
36	36	0	Theatre and other events	1,794	920	874
1,729	834	895	Fundraising	41,712		41,712
1,634		1,634	Donations	77		77
58		58	Interest	47,407		
3,456			Total Other Income			
			<u>Minibus Costs</u>			
859			Bus Service Operators Grant	757		
			Fuel		2,439	
83	467		Service, Spares & repairs		1,434	
	168		Insurance		1,698	
			Hire of Mini Bus			
942	635	306	Total Minibus Running Costs	757	5,571	-4,814
			Office and Other Costs		1,677	-1,677
	1,814	-1,814	Bank Charges		375	-375
	165	-165	Driver Test, Training, Medical		669	-669
	10	-10				
4,397	3,494		Total	48,163	12,667	
		904	Surplus of Receipts over Payments			35,497
			Proceeds from the sale of old bus			-0
		-0	Purchase of the new bus			-35,497
		-904	Net Cash Movement for the year			-35,497
	61,955		Minibus bal b/fwd		49,955	
	(12000)	49,955	Depreciation		(12000)	37,955
		49,955	Minibus at net book value			37,955
	5,812		Cash Account CAF Treasurer		39,992	
	25,856		Cash Account CAF Platinum		25,858	
	189		Cash Account CAF 100 Club		282	
	62,061		Scottish Widows Deposit Account		62,136	
	1,468		Petty Cash		2,328	
		95,385	Total Cash			130,596
		145,340	Total Assets at end of year			168,551

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that, in any material respect, the requirements:

* to keep accounting records in accordance with the Charities Act and

* to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act.

have not been met: or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....*Anna*.....

Date.....*24/10/22*.....



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name CROWTHORNE COMMUNITY MINIBUS

On accounts for the year ended

31st MARCH 2022 Charity no (if any) 298176

Set out on pages

1 - 2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
• the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 24/10/22

Name: MICHAEL JAMES LEONARD AMON

Relevant professional qualification(s) or body (if any):

FCCA 2373233

Address:

376 LONDON ROAD
WORKINGHAM, BERKSHIRE
RG40 1RE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

CROWTHORNE COMMUNITY MINIBUS

Accounts for the year ended 31st March 2022

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Signed..... *Mama*

Date..... *24/10/22*



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name

CROWTHORNE COMMUNITY MINIBUS

On accounts for the year ended

31st MARCH 2022

Charity no (if any)

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Signed:

[Signature]

Date:

24/10/22

Name:

MICHAEL JAMES LEONARD AMON

Relevant professional qualification(s) or body (if any):

FCCA 2373233

Address:

376 LONDON ROAD
WORKINGHAM, BERKSHIRE
RG40 1RE

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