

Trustees' Annual Report

For the period 01-01-21 until 31-12-21

Shanklin Rifle and Pistol Club. Charity number 298130

The purpose of the Charity is the Training of members and qualifying non-members in the safe and responsible use of firearms and to encourage competition in Target shooting at Local, Regional, National, International and Olympic level.

The main activities are providing facilities, equipment, personnel and in some cases ammunition for instruction for members and other qualifying interested groups.

The Trustees always follow the Charity Commission Guidance on Public Benefit.

The Club does not make financial grants to any group or person but offers free use of facilities to appropriate groups.

The Club is managed and run by volunteers. No Officer or Trustee of the club receives any remuneration or gift or favour.

The Achievements of the Club for 2021 are again much reduced by the Covid 19 pandemic and Government restrictions and guidance. Although the restrictions were relaxed now and again during the year and numbers of participants allowed slightly increased, we were still unable to host the Scouting Association Easter meeting when we provide facilities, equipment, targets, ammunition and trained personnel to provide a target shooting and firearms safety awareness course for up to 250 Scouts. In addition, Target Sprint competitions were much reduced.

However, the club was able to continue to provide free facilities and training for local Zoo staff.

The community use defibrillator provided by the club is maintained and new pads have been bought from club funds.

It should be noted that normally the Club would be reporting for a Charity with a turnover of less than £25,000 but because the Club again received Covid grants we are, for the second year, in the over £25k band. Because of the grants the Club is in a very healthy financial position. However, we have not been able to operate as usual, we lost very few members after the 2020 lockdown but it is possible that some may now move on to other sports and hobbies. We will not know or be able to assess this until later in the year and will be carefully monitored.

The reason for holding reserves is to provide new indoor facilities, and improve existing outdoor facilities. The existing indoor range is too small and does not allow for any increase in membership, does not offer much in the way of disabled access and part of which is housed in a building well beyond its design parameters. Although we have planning

permission to improve our outdoor facilities the cost of materials has rocketed and so we are delaying the work until we can get better value for money.

The amount of reserves held is £82,828.13

The Governing document is the Club's Constitution and is an unincorporated association.

The selection of Trustees is from the membership, by membership ballot.

Reference and Administrative details

The Charity name is Shanklin Rifle and Pistol Club

The Charity number is 298130

The Charity correspondence address is:

The Secretary. 10 West Hill Road, Ryde I.W. PO33 1LG

The indoor range is:

1 Sibden Road, Shanklin I.W. PO37 7NT

The outdoor range is:

Downend Chalk Pit. Arreton, I.W. PO30 2PB

The Charity Trustees for 2021

Mr J.E. Cleaver President

Mr D. Steed Chairman

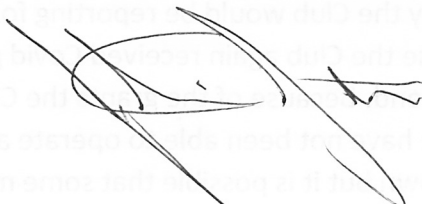
Mr J Clifton Secretary

All Elected by the Club Membership

Declaration

The Trustees declare that they have approved the above report.

Signed on behalf of the Charity's Trustees



John Clifton

Secretary

Dated 08/03/2022

Shanklin Rifle and Pistol Club Financial statement as 31st December

	2021	2020
Income	£	£
Subscriptions	12230.00	12208.50
Ammunition	1008.70	817.90
Gift Aid	2281.47	1809.47
Carisbrooke	451.90	392.60
Newport	270.00	240.00
West Wight	270.00	360.00
Scouts	0.00	0.00
IPSC	134.00	147.00
Donations	369.00	199.75
Grant	32670.00	21484.00
NRA SSC	220.00	250.00
Competition/Visitor Fees	0.00	166.50
Refunds (services)	0.00	0.00
Range Key	20.00	20.00
BRSC range fees	0.00	0.00
100 Club	0.00	182.50
Scrap	246.90	
Interest	8.69	48.45
Total	50180.66	38326.67

Expenditure	£	£
Ammunition	1213.50	751.75
Services	523.52	802.92
Targets	217.00	863.84
Affiliation	905.75	815.00
Rent/Lease/Insurance	2470.00	2106.00
Covid	0.00	132.03
Range maintenance	3248.00	5235.62
Competitions/Range fees/Training	285.50	430.00
Admin/Stationary	624.66	333.00
Medals/Sponsorship/Air	0.00	5.00
Refunds	62.50	500.00
Total	9550.43	11975.16

Surplus/Deficit **40630.23** **26351.51**

Members fund brought forward	82828.13	56476.62
Surplus/Deficit	40630.23	26351.51
Adjustment for ammo stock	221.60	
Members fund carried forward	123679.96	82828.13

Represented by		
Deposit Account	100005.86	51379.11
Bank Account	23674.10	31449.02
Total	123679.96	82828.13

Allen Johnson

A. Johnson