



Trustees' Annual Report for the period

From		Period start date			To		Period end date		
		01	04	2022			31	03	2023

Section A Reference and administration details

Charity name	Donald MacKay Trust
Other names charity is known by	
Registered charity number (if any)	298083
Charity's principal address	9 Highway Lane
	Keele
	Staffordshire
Postcode	ST5 5AN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jeremy Lefroy	Treasurer		
2	Professor Janet Lefroy	Secretary		
3	Dr Elizabeth Thompson			
4				
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12				
13				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- | | |
|------|--|
| (I) | To advance the Christian faith |
| (II) | To relieve poverty, distress and suffering in any part of the world. |

Support for education, and in particular medical and nursing education
Support for training in vocational and employments skills.
Welfare support (including food and medical aid)
Support for the work of churches in Staffordshire and elsewhere.
Support for voluntary groups in Staffordshire and elsewhere in the UK.
Support for peacebuilding work.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The Trust was able to

- a) facilitate the vocational training of a further 20 young people so that they could gain employment in the tourism industry in Tanzania;
- b) continue to support the Training for Life programme for young people in Tanzania for its 27th year of operation;
- c) continue to support medical training for one medical student and one nursing student who would otherwise have been unable to study, and to pay for medical fees for the nursing student when suffering from a serious medical problem
- d) support a low-income community to buy and produce food and and to procure medical supplies
- e) support careers education in schools severely impacted by a serious economic crisis;
- f) support food banks in Staffordshire;
- g) support churches in Staffordshire which provided services to the community throughout the year
- h) support the work of the Christian Medical Fellowship, in particular assisting students to attend conferences
- i) support the work of Health Education in Northern Tanzania
- j) support the work of the Liverpool School of Tropical Medicine
- k) support work among smallholder coffee farmers in E&C Africa
- l) support work in peacebuilding in various areas in N and C Africa
- m) continue to support the work of various UK charities.

Section E

Financial review

Brief statement of the charity's policy on reserves

It is the policy of the Charity to hold a maximum of 6th months' expenditure in reserves. In practice, reserves are much lower than this as the Charity has no overheads and its expenditure consists of discretionary grants,

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Charity's principal source of funds is regular donations by its trustees. Some other income is also received from other donors for specific projects.

All expenditure has been made in accordance with the key objectives of the Charity as set out above.

The Charity's resources are kept in a bank current account. It holds no investments.

Section F

Other optional information

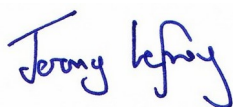
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Jeremy John Elton Lefroy

Position (eg Secretary, Chair, etc)

Treasurer

Date

28-01-2024

DONALD MACKAY TRUST

Accounts for the year ended 31 March 2023

Balance Sheet at 31 March 2023

	2023	2022
Assets		
Cash at Bank Current	11,280	4,272
Debtors and advances	4,637	0
Total Assets	15,917	4,272
Representing		
General Fund	396	120
Creditors	4,152	4,152
Funds held for		
Social enterprise projects	0	0
Donations from individuals for specific uses	11,369	0
Total funds and liabilities	15,917	4,272

DONALD MACKAY TRUST

Accounts for the year ended 31 March 2023

Income and Expenditure account

	2023	2022
Income		
Donations to Donald MacKay Trust	66,794	38,225
Tax refunds	10,699	9,775
Interest and other	0	0
Total income	77,493	48,000
Expenditure (see attached)		
Donations by Donald Mackay Trust		
Church work & evangelism	6,397	8,616
Health Work	14,865	6,258
Education	14,240	13,869
Relationships Foundation	5,051	4,900
Training for Life	8,000	2,000
Café Africa Trust	1,038	0
UK Community Groups	2,290	0
Relief, jobs and livelihoods	9,433	12,203
Concordis International - peacebu	800	2,238
Oxford House	3,570	1,920
Office expenses and bank charges	164	170
Professional fees	0	0
Travel costs	0	0
Total expenditure	65,848	52,174
Net income	11,645	-4,174
Net income - General Funds	276	-4,174
Net income - Restricted Fund	11,369	
Brought forward - General Fund	120	4,294
Carried forward - General Fund	396	120
Carried forward - Restricted fund	11,369	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

DONALD MACMAY TRUST

On accounts for the year
ended

31st MARCH 2023

Charity no
(if any)

298093

Set out on pages

1-6

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

23rd January 2024

Name:

CLIVE GEOFFREY ASHTON

Relevant professional
qualification(s) or body

FELLOW OF INSTITUTE OF CHARTERED ACCOUNTANTS
IN ENGLAND AND WALES - MEMBER NO. 5371442

(if any):

Address:

14 WESTERDALE DRIVE, KEELE,
NEWCASTLE - UNDER-LYME, STAFFORDSHIRE
ST5 5FH. UK.

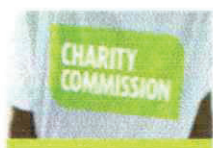
Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

CEA



Donald MacKay Trust			Charity No (if any)	298083	CC17a
Annual accounts for the period					
Period start date	01/04/2022	To	Period end date	31/03/2023	

Section A Statement of financial activities


Recommended categories by activity	Details of own analysis	Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
			F01	F02	F03	F04	F05
Incoming resources (Note 3)							
incoming resources from generated funds			-	-	-	-	-
Voluntary income		S01	66,124	11,369	-	77,493	48,000
Activities for generating funds		S02	-	-	-	-	-
Investment income		S03	-	-	-	-	-
Incoming resources from charitable activities		S04	-	-	-	-	-
Other incoming resources		S05	-	-	-	-	-
Total incoming resources		S06	66,124	11,369	-	77,493	48,000
Resources expended (Notes 4-8)							
Costs of Generating Funds			-	-	-	-	-
Costs of generating voluntary income		S07	-	-	-	-	-
Fundraising trading costs		S08	-	-	-	-	-
Investment management costs		S09	-	-	-	-	-
Charitable activities		S10	65,684	-	-	65,684	52,004
Governance costs		S11	164	-	-	164	170
Other resources expended		S12	-	-	-	-	-
Total resources expended		S13	65,848	-	-	65,848	52,174
Net incoming/(outgoing) resources before transfers		S14	276	11,369	-	11,645	4,174
Gross transfers between funds		S15	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		S16	276	11,369	-	11,645	4,174
Other recognised gains/(losses)							
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	-
Gains and losses on investment assets		S18	-	-	-	-	-
Net movement in funds		S19	276	11,369	-	11,645	4,174
Total funds brought forward		S20	120	-	-	120	4,294
Total funds carried forward		S21	396	11,369	-	11,765	120

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Section B Balance sheet

	Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets						
Tangible assets (Note 9)	B01	-	-	-	-	-
	B02	-	-	-	-	-
Investments (Note 10)	B03	-	-	-	-	-
Total fixed assets	B04	-	-	-	-	-
Current assets						
Stock and work in progress	B05	-	-	-	-	-
Debtors (Note 11)	B06	4,637	-	-	4,637	-
(Short term) investments	B07	-	-	-	-	-
Cash at bank and in hand	B08	- 89	11,369	-	11,280	4,272
Total current assets	B09	4,548	11,369	-	15,917	4,272
Creditors: amounts falling due within one year (Note 12)	B10	-	15,521	-	15,521	4,152
Net current assets/(liabilities)	B11	4,548	- 4,152	-	396	120
Total assets less current liabilities	B12	4,548	- 4,152	-	396	120
Creditors: amounts falling due after one year (Note 12)	B13	-	-	-	-	-
Provisions for liabilities and charges	B14	-	-	-	-	-
Net assets	B15	4,548	- 4,152	-	396	120
Funds of the Charity						
Unrestricted funds	B16	396			396	120
	B17	-			-	-
Restricted income funds (Note 13)	B18		-		-	-
Endowment funds (Note 13)	B19			-	-	-
Total funds	B20	396	-	-	396	120

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Jeremy Lefroy	10/11/2023

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