

6TH TORBAY BRITANNIA SEA SCOUT GROUP

England & Wales · Charity number 298033

Details

Status Registered

Legal form Other

Registered 1987-11-25

Register [View on the Charity Commission register](#)

Contact

Address Britannia Sea Scouts
South Quay
The Harbour
Paignton
TQ4 6DT

Phone 01803551243

Email info@6thtorbaybritannia.org.uk

Activities

Objects: THE INSTRUCTION OF BOYS OF ALL CLASSES IN THE PRINCIPLES OF DISCIPLINE, LOYALTY AND GOOD CITIZENSHIP.

Activities: Development of young people from the age 5yrs to 18yrs in the ways of scouting and boating activities.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- Torbay

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £61,876 | £43,350 | - | - |
| 2024-03-31 | £51,417 | £57,221 | - | - |
| 2023-03-31 | £47,974 | £55,194 | - | - |
| 2022-03-31 | £28,583 | £35,775 | - | - |
| 2021-03-31 | £49,280 | £25,882 | - | - |

Trustees

| Name | Role | Appointed |
|-----------------------------|-------|------------|
| Roger Thomas NUTTALL | Chair | 2018-10-15 |
| Adam Wesley MEAD | | 2021-09-01 |
| Alice Olivia NUTTALL | | 2024-07-12 |
| Alison Joyce BENNEY | | 2019-06-17 |
| Christopher Antony HARTT | | 2020-04-01 |
| Derek Anthony HORE | | 2018-10-15 |
| Douglas Crofton ELTHAM | | 2017-03-09 |
| Francis Joseph SOBEY | | 2023-09-25 |
| Gillian Fay RYAN | | 2023-11-14 |
| Martyn James COWELL | | 2013-09-21 |
| Natalie Ruth CHADWICK | | 2022-09-27 |
| Victoria Mary Helen COWELL | | 2023-09-25 |

6TH TORBAY BRITANNIA SEA SCOUT GROUP

England & Wales - Charity number 298033

Accounts

Section B

Structure, governance and management

Type of governing document:

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted:

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection methods:

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues:

The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the Chair, Treasurer and 10 Trustees (including 1 Ex Officio Trustee, and 4 co-opted Trustees) and meets every 2 months.

Members of the Trustee Board complete *Being a Scouts Trustee* learning within the first 6 months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Risk and Internal Control

The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, Sailing Club and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a

particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.

Section C

Objectives and activities

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Public benefit statement:

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Overview of the Group Sections

Our group sections are open to both girls & boys and consist of two Beaver Scout Colonies, two Cub Scout Packs, a Sea Scout Troop and a partnered Explorer Sea Scout Unit.

Beaver Scouts - 6 to 8 years of age

Beaver Scouts are the youngest section of the Scouting family. Their activities are based around making things, outdoor activities, playing games, going on visits, investigating nature, listening to stories, learning how to be safe and most importantly, making new friends.

The Beaver Section runs on a two-year rotating programme designed to give them the opportunity to complete all the Challenge Activities – and therefore achieve the Chief Scouts Bronze Award.

Once a year the Beavers Section hold an Indoor Sleepover event – often giving them the first chance to spend a “Night Away” within Scouting without a Parent (and earn their first Staged Nights Away Badge!)

Cub Scouts - 8 to 10½ years of age

During their time in the Pack, Cub Scouts will get a chance to experience a number of different activities – working towards Challenge Badges and the Chief Scout Silver Award. They are also

encouraged to attend Camps and at Cub level it is often the first opportunity to spend a night away camping “under canvas” in a tent.

During the Summer months, a number of Sessions are given over to Water Activities with the Cubs having the opportunity to experience various water activities including Paddleboarding, Paddleboarding, Traditional Rafting and Pulling (fixed seat rowing).

Scouts - 10½ to 14 years of age

Members of the Scout section take part in a wide range of activities in a programme designed to instill them with “Skills for Life”. The yearly programme is divided into two with the Summer primarily being the “Boating Season” focusing on Water Activities and the Winter months spent covering the other aspects of the Scout Programme – working towards Activity and Challenge Badges with the goal of achieving the Chief Scouts Gold Award.

Throughout the Boating Season, the Scout Section is active on the water almost every week primarily Sailing, Kayaking, Rafting, Paddleboarding or Pulling (Fixed seat rowing).

Britannia Explorer Unit - 14 to 18 years of age

The 6th Torbay (Britannia) Sea Scout Group has a long-term link and formal Partnership agreement with the Britannia Explorer Unit.

The Explorer Unit engages in activities similar to the Scout section (including the joint Summer Camp) with additional elements to their programme – which the youths are involved in planning. Explorers are also able to take part in the Young Leader Scheme where they have opportunity to assist the running activities for other Group sections.

Explorers are also encouraged to participate in the Duke of Edinburgh award scheme.

Leadership and Volunteer Team:

At present there are 30 active Leaders in the Group – including Uniformed roles (Section Leaders, Assistant Leaders and Section Assistants). In addition to these uniformed roles there are Instructors, members of the Active Support Unit and Trustee Board members. Younger sections are supported by Explorers taking part in the Young Leader Scheme. Over 75% of Explorers achieved Module A in this Scheme.

RN Recognition:

The 6th Torbay (Britannia) Sea Scouts participate in the Royal Navy Recognition scheme and are designated as “RN29”. The pride of achieving RN recognition is the key motivator as RN Sea Scouts wear the RN Recognition badge on their uniforms and can fly a defaced red ensign during ceremonies.

The Combined Cadet Force and Sea Cadet Corps often give spare capacity on their own courses to the RN Sea Scouts. Grants are available from the Admiralty Fund administered by the Scout Association. The scheme provides assurance of the standards of Scout programme, water activities, administration and ceremonial.

RYA Training Centre:

The Group is also a RYA Recognised Training Centre for Powerboating and Sailing, with 2 Dinghy Instructors and 4 Powerboat Instructors among the volunteer team. This enables us to deliver courses which result in NGB Qualifications to our adult volunteers and older youths.

Section D

Achievements and performance

The Beaver Section is over-subscribed, with a waiting list. Applicants aged six or above are advised about other Groups in the area. Badgework and activities continue, with seven Chief Scout Bronze Awards presented. Two camps at Watcombe were well-attended.

The Cub Section engaged in various meetings that not only focused on traditional badges but also on important life skills and community service. Three Chief Scout Silver Awards were presented. An indoor winter camp and the traditional summer camp provided opportunities for "nights away".

The Scout Section also continued with traditional Scouting activities and badgework. A highlight was the attendance of two teams at the Royal Navy Sea Scout Swim Gala at HMS Raleigh. Four Scouts were also able to attend a STEM day at RNAS Yeovilton. Summer Camp (combined Scouts and Explorers) for 2024 took place in Cornwall, with participants undertaking coastal walks, water activities and cultural experiences.

Badgework is also a prominent feature of the Explorer programme, with over 40% of Explorers achieving a top award. Badges awarded covered a range of activities including emergency aid, paddlesports and snowsports, with recognition for hikes completed, time on the water and nights away. Two teams (35 and 45 mile) entered the Ten Tors Challenge in May. Explorers attended the Swim Gala at HMS Raleigh in February and the Royal Navy Explorer Camp in Portsmouth in October. Explorers are encouraged to take part in the Duke of Edinburgh Award, achieving at bronze, silver and gold level. At the end of this period 60% of Explorers were enrolled in the Scheme.

The Group has a Development Plan, prepared by the Group Lead Volunteer and approved and supported by the Trustees. The Plan shows our commitment to develop and improve and to help implement the Scout Association Vision.

Section E

Financial Review

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 12 months running costs, circa £45 000.

The Group held reserves of approximately £57 000 against this at year end. This is above the level required for operating expenses. However this can be explained by receipt of deposits for the summer 2025 camp prior to the end of this accounting period and that Scout Association subscription payment will be made in the year 2025-26 due to changes in the payment date.

Investment Policy:

The Group's Income and Expenditure is committed to the activities of the Group and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.

The Group Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn; before doing so the Group Trustee Board considers the cash flow requirements.

Section F

Other Optional Information

Section G

Declaration

Signed:

A handwritten signature in black ink, appearing to read 'R. Nuttall', written over a horizontal line.

Full name: Roger Thomas Nuttall

Position: Chair of Board of Trustees

Date: 27 January 2026

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2025

| | Notes | 2025 £ | 2024 £ |
|--|-------|---------------|---------------|
| <u>Receipts</u> | | | |
| Receipts from members: | | | |
| Subscriptions & membership | | 29,143 | 24,497 |
| Activities | 3 | 26,872 | 17,261 |
| Uniform & badges | | 2,717 | 2,875 |
| HMRC Gift Aid | 4 | - | 4,950 |
| Fund raising income | | 735 | 94 |
| Equipment Sales | | - | - |
| Grants Received | | - | - |
| Other receipts (including donations) | | 2,409 | 1,740 |
| Total receipts | | 61,876 | 51,417 |
| <u>Payments</u> | | | |
| Membership subscriptions | | - | 8,708 |
| Insurance | | 3,669 | 3,571 |
| Ground rent | | 600 | 600 |
| Electricity, water & waste | | 2,703 | 1,791 |
| Phone & broadband | | 449 | 791 |
| Stationery & printing | | - | - |
| Online Scout Manager | | 231 | 231 |
| Harbour dues | | 3,208 | 3,135 |
| Headquarters expenses | 5 | 2,052 | 5,304 |
| Minibus expenses | | 2,074 | 1,842 |
| Boat expenses | 6 | 654 | 4,048 |
| Equipment | | 1,321 | 613 |
| Uniform & badges | | 4,826 | 5,252 |
| Activities | | 20,103 | 19,663 |
| Leaders' training & expenses | | 324 | 614 |
| RYA expenditure | | - | 174 |
| Other payments (including donations) | | 1,136 | 884 |
| Total payments | | 43,350 | 57,221 |
| <u>Reconciliation to Cash Funds</u> | | | |
| Cash funds at the beginning of the year | | 38,602 | 44,542 |
| Net receipts / (payments) for the year | | 18,526 | (5,804) |
| Cash funds at the end of the year | | 57,128 | 38,738 |

Notes

1. These accounts have been prepared on the receipts and payments basis.
2. The Group does not hold any restricted or endowment funds.
3. Increase in activities due to Explorer Belt and deposits for 2025 Hamlyn camp.
4. No Gift Aid received during this accounting period.
5. Membership Subscriptions now to be paid in April.
6. CCTV System installed in 23-24, 24-25 return to normal level.
7. Reduced requirement for maintenance this year.

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

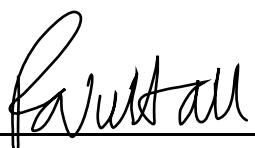
STATEMENT OF ASSETS AND LIABILITIES

AS AT 31st MARCH 2025

| | 2025 | 2024 |
|--|----------------------|----------------------|
| | £ | £ |
| <u>Cash Funds</u> | | |
| Bank balances Group | 39,328 | 32,915 |
| Sections | 17,800 | 5,687 |
| Total | <u>57,128</u> | <u>38,602</u> |
| Cash balances Group | - | - |
| Sections | - | - |
| Total | <u>-</u> | <u>-</u> |
| Total cash funds | <u>57,128</u> | <u>38,602</u> |
| <u>Other Monetary Assets</u> | | |
| Short Terms Debtors | - | 136 |
| <u>Investment Assets</u> | | |
| None | - | - |
| <u>Non-Monetary Assets Retained for Own Use</u> | | |
| Headquarters lease | | |
| Headquarters fittings & equipment | | |
| Boats & ancillary equipment | | |
| Camping & activities equipment | | |
| Minibus | | |
| Container | | |
| Badge & uniform stock | | |
| <u>Liabilities - Due Within 1 Year</u> | | |
| None | | |
| <u>Liabilities - Payable After 1 Year</u> | | |
| None | | |
| <u>Contingent Liabilities</u> | | |
| None | | |
| Total Assets | <u>57,128</u> | <u>38,738</u> |

Approval of Accounts by Trustees

These accounts were approved by the Trustees
and signed on their behalf by Roger Nuttall (Group Chairman)



Date: 15 Nov 2025

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31st MARCH 2025

The following is my report to the trustees of 6th Torbay Britannia Sea Scout Group ('the Group') on the accounts of the Group for the year ended 31st March 2024 set out on pages 1 and 2.

Responsibilities and basis of report

As the charity trustees of the Group, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination and I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 13th November 2025

Name: Kathryn Dewing
Qualification: Management Consultant (MBA)
Address: 9 Wellswood Park, Torquay, Devon, TQ1 2QB

6th TORBAY BRITANNIA SEA SCOUT GROUP

ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2025

GROUP

| RECEIPTS | £ | £ | PAYMENTS | £ | £ |
|-------------------------------|------------------|-------------------------|-------------------------------|------------------|-------------------------|
| Subscriptions & Membership | | 23,054.00 | Membership | | - |
| HMRC Gift Aid | | - | Insurance | | 3,669.02 |
| Fund Raising | | 735.00 | Ground Rent | | 600.00 |
| Equipment Sales | | - | Electricity, Water & Waste | | 2,703.21 |
| Activities | | 856.80 | Phone & Broadband | | 448.69 |
| Sale of Uniform & Badges | | 0.00 | Stationery & printing | | - |
| Grants | | - | Online Management System | | 231.00 |
| Other (incl Donations) | | 516.02 | Harbour Dues | | 3,207.93 |
| Transfers from Explorers | | 2,190.00 | HQ Expenses | | 1,807.95 |
| | | | Minibus Expenses | | 2,074.40 |
| | | | Boat Expenses | | 654.19 |
| | | | Equipment | | 1,321.02 |
| | | | Uniform & Badges | | 1,084.73 |
| | | | Activities | | 1,832.38 |
| | | | Leaders Training & Expenses | | 324.00 |
| | | | RYA | | - |
| | | | Other (incl Donations) | | 411.00 |
| | | | Transfers to Sections | | |
| | | | Beavers | | 564.00 |
| | | | Cubs | | 6.00 |
| | | | Scouts | | - |
| | | | Explorers | | - |
| Total Receipts | | 27,351.82 | Total Payments | | 20,939.52 |
| OPENING BALANCES | | | CLOSING BALANCES | | |
| Bank | | | Bank | | |
| Main Account | 548.08 | | Main Account | 1,801.38 | |
| Subs Account (Group) | 12,987.62 | | Subs Account (Group) | 17,411.62 | |
| Fund Raising Account | 19,379.71 | | Fund Raising Account | 20,114.71 | |
| | <u>32,915.41</u> | | | <u>39,327.71</u> | |
| Cash | | | Cash | | |
| Main Account | - | | Main Account | - | |
| | <u>-</u> | | | <u>-</u> | |
| Total Opening Balances | | 32,915.41 | Total Closing Balances | | 39,327.71 |
| | | <u>60,267.23</u> | | | <u>60,267.23</u> |

6th TORBAY BRITANNIA SEA SCOUT GROUP

ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2025

BEAVERS

| RECEIPTS | £ | £ | PAYMENTS | £ | £ |
|-------------------------------|--------|-----------------|-------------------------------|--------|-----------------|
| Received from Group | | 564.00 | Activities | | 1,008.60 |
| Activities | | 691.00 | Uniform & Badges | | 992.88 |
| Sale of Uniform & Badges | | 812.50 | Stationery & printing | | - |
| Other | | 47.50 | Other (inc refunds) | | 47.50 |
| Total Receipts | | 2,115.00 | Total Payments | | 2,048.98 |
| OPENING BALANCES | | | CLOSING BALANCES | | |
| Bank | 436.73 | | Bank | 502.75 | |
| Cash | - | | Cash | - | |
| Total Opening Balances | | 436.73 | Total Closing Balances | | 502.75 |
| | | 2,551.73 | | | 2,551.73 |

CUBS

| RECEIPTS | £ | £ | PAYMENTS | £ | £ |
|-------------------------------|--------|-----------------|-------------------------------|--------|-----------------|
| Received from Group | | 6.00 | Activities | | 912.11 |
| Activities | | 881.00 | Uniform & Badges | | 1,139.13 |
| Sale of Uniform & Badges | | 572.50 | Stationery & Printing | | - |
| Other | | 86.00 | Other (inc refunds) | | 86.00 |
| Total Receipts | | 1,545.50 | Total Payments | | 2,137.24 |
| OPENING BALANCES | | | CLOSING BALANCES | | |
| Bank | 749.05 | | Bank | 157.31 | |
| Cash | - | | Cash | - | |
| Total Opening Balances | | 749.05 | Total Closing Balances | | 157.31 |
| | | 2,294.55 | | | 2,294.55 |

6th TORBAY BRITANNIA SEA SCOUT GROUP

ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2025

SCOUTS

| RECEIPTS | £ | £ | PAYMENTS | £ | £ |
|-------------------------------|----------|------------------|-------------------------------|-----------|------------------|
| Received from Group | | - | Activities | | 1,262.23 |
| Activities | | 378.00 | Camp Expenditure | | 6,117.67 |
| Camp Income | | 16,295.48 | Uniform & Badges | | 723.24 |
| Sale of Uniform & Badges | | 927.00 | Stationery & Printing | | - |
| Other | | 423.00 | Other (inc refunds) | | 423.00 |
| Total Receipts | | 18,023.48 | Total Payments | | 8,526.14 |
| OPENING BALANCES | | | CLOSING BALANCES | | |
| Bank | 4,323.79 | | Bank | 13,821.13 | |
| Cash | - | | Cash | - | |
| Total Opening Balances | | 4,323.79 | Total Closing Balances | | 13,821.13 |
| | | 22,347.27 | | | 22,347.27 |

EXPLORERS

| RECEIPTS | £ | £ | PAYMENTS | £ | £ |
|-------------------------------|----------|------------------|-------------------------------|----------|------------------|
| Subscriptions & Membership | | 6,089.00 | Membership | | - |
| Received from Group | | - | Transfers to Group | | 2,190.00 |
| Activities | | 7,769.40 | Activities | | 8,969.95 |
| Sale of Uniform & Badges | | 405.00 | Uniform & Badges | | 886.23 |
| Leader Training Grant | | - | HQ & Equipment | | 243.85 |
| Other (inc donations) | | 1,336.00 | Leader Training | | - |
| | | | Other (inc refunds) | | 168.50 |
| Total Receipts | | 15,599.40 | Total Payments | | 12,458.53 |
| OPENING BALANCES | | | CLOSING BALANCES | | |
| Bank | 133.47 | | Bank | 893.59 | |
| Subs Account (Explorers) | 44.00 | | Subs Account (Explorers) | 2,424.75 | |
| Cash | - | | Cash | - | |
| Total Opening Balances | | 177.47 | Total Closing Balances | | 3,318.34 |
| | | 15,776.87 | | | 15,776.87 |

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2025

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|--|-------|---------------|---------------|
| <u>Receipts</u> | | | |
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| Equipment Sales | | - | - |
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| <u>Payments</u> | | | |
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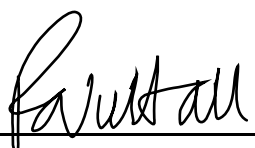
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| Cash balances Group | - | - |
| Sections | - | - |
| Total | <u>-</u> | <u>-</u> |
| Total cash funds | <u>57,128</u> | <u>38,602</u> |
| <u>Other Monetary Assets</u> | | |
| Short Terms Debtors | - | 136 |
| <u>Investment Assets</u> | | |
| None | - | - |
| <u>Non-Monetary Assets Retained for Own Use</u> | | |
| Headquarters lease | | |
| Headquarters fittings & equipment | | |
| Boats & ancillary equipment | | |
| Camping & activities equipment | | |
| Minibus | | |
| Container | | |
| Badge & uniform stock | | |
| <u>Liabilities - Due Within 1 Year</u> | | |
| None | | |
| <u>Liabilities - Payable After 1 Year</u> | | |
| None | | |
| <u>Contingent Liabilities</u> | | |
| None | | |
| Total Assets | <u>57,128</u> | <u>38,738</u> |

Approval of Accounts by Trustees

These accounts were approved by the Trustees
and signed on their behalf by Roger Nuttall (Group Chairman)



Date: 15 Nov 2025

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31st MARCH 2025

The following is my report to the trustees of 6th Torbay Britannia Sea Scout Group ('the Group') on the accounts of the Group for the year ended 31st March 2024 set out on pages 1 and 2.

Responsibilities and basis of report

As the charity trustees of the Group, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination and I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 13th November 2025

Name: Kathryn Dewing
Qualification: Management Consultant (MBA)
Address: 9 Wellswood Park, Torquay, Devon, TQ1 2QB

6th TORBAY BRITANNIA SEA SCOUT GROUP

ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2025

GROUP

| RECEIPTS | £ | £ | PAYMENTS | £ | £ |
|-------------------------------|------------------|-------------------------|-------------------------------|------------------|-------------------------|
| Subscriptions & Membership | | 23,054.00 | Membership | | - |
| HMRC Gift Aid | | - | Insurance | | 3,669.02 |
| Fund Raising | | 735.00 | Ground Rent | | 600.00 |
| Equipment Sales | | - | Electricity, Water & Waste | | 2,703.21 |
| Activities | | 856.80 | Phone & Broadband | | 448.69 |
| Sale of Uniform & Badges | | 0.00 | Stationery & printing | | - |
| Grants | | - | Online Management System | | 231.00 |
| Other (incl Donations) | | 516.02 | Harbour Dues | | 3,207.93 |
| Transfers from Explorers | | 2,190.00 | HQ Expenses | | 1,807.95 |
| | | | Minibus Expenses | | 2,074.40 |
| | | | Boat Expenses | | 654.19 |
| | | | Equipment | | 1,321.02 |
| | | | Uniform & Badges | | 1,084.73 |
| | | | Activities | | 1,832.38 |
| | | | Leaders Training & Expenses | | 324.00 |
| | | | RYA | | - |
| | | | Other (incl Donations) | | 411.00 |
| | | | Transfers to Sections | | |
| | | | Beavers | | 564.00 |
| | | | Cubs | | 6.00 |
| | | | Scouts | | - |
| | | | Explorers | | - |
| Total Receipts | | 27,351.82 | Total Payments | | 20,939.52 |
| OPENING BALANCES | | | CLOSING BALANCES | | |
| Bank | | | Bank | | |
| Main Account | 548.08 | | Main Account | 1,801.38 | |
| Subs Account (Group) | 12,987.62 | | Subs Account (Group) | 17,411.62 | |
| Fund Raising Account | 19,379.71 | | Fund Raising Account | 20,114.71 | |
| | <u>32,915.41</u> | | | <u>39,327.71</u> | |
| Cash | | | Cash | | |
| Main Account | - | | Main Account | - | |
| | <u>-</u> | | | <u>-</u> | |
| Total Opening Balances | | 32,915.41 | Total Closing Balances | | 39,327.71 |
| | | <u>60,267.23</u> | | | <u>60,267.23</u> |

6th TORBAY BRITANNIA SEA SCOUT GROUP

ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2025

BEAVERS

| RECEIPTS | £ | £ | PAYMENTS | £ | £ |
|-------------------------------|--------|-----------------|-------------------------------|--------|-----------------|
| Received from Group | | 564.00 | Activities | | 1,008.60 |
| Activities | | 691.00 | Uniform & Badges | | 992.88 |
| Sale of Uniform & Badges | | 812.50 | Stationery & printing | | - |
| Other | | 47.50 | Other (inc refunds) | | 47.50 |
| Total Receipts | | 2,115.00 | Total Payments | | 2,048.98 |
| OPENING BALANCES | | | CLOSING BALANCES | | |
| Bank | 436.73 | | Bank | 502.75 | |
| Cash | - | | Cash | - | |
| Total Opening Balances | | 436.73 | Total Closing Balances | | 502.75 |
| | | 2,551.73 | | | 2,551.73 |

CUBS

| RECEIPTS | £ | £ | PAYMENTS | £ | £ |
|-------------------------------|--------|-----------------|-------------------------------|--------|-----------------|
| Received from Group | | 6.00 | Activities | | 912.11 |
| Activities | | 881.00 | Uniform & Badges | | 1,139.13 |
| Sale of Uniform & Badges | | 572.50 | Stationery & Printing | | - |
| Other | | 86.00 | Other (inc refunds) | | 86.00 |
| Total Receipts | | 1,545.50 | Total Payments | | 2,137.24 |
| OPENING BALANCES | | | CLOSING BALANCES | | |
| Bank | 749.05 | | Bank | 157.31 | |
| Cash | - | | Cash | - | |
| Total Opening Balances | | 749.05 | Total Closing Balances | | 157.31 |
| | | 2,294.55 | | | 2,294.55 |

6th TORBAY BRITANNIA SEA SCOUT GROUP

ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2025

SCOUTS

| RECEIPTS | £ | £ | PAYMENTS | £ | £ |
|-------------------------------|----------|------------------|-------------------------------|-----------|------------------|
| Received from Group | | - | Activities | | 1,262.23 |
| Activities | | 378.00 | Camp Expenditure | | 6,117.67 |
| Camp Income | | 16,295.48 | Uniform & Badges | | 723.24 |
| Sale of Uniform & Badges | | 927.00 | Stationery & Printing | | - |
| Other | | 423.00 | Other (inc refunds) | | 423.00 |
| Total Receipts | | 18,023.48 | Total Payments | | 8,526.14 |
| OPENING BALANCES | | | CLOSING BALANCES | | |
| Bank | 4,323.79 | | Bank | 13,821.13 | |
| Cash | - | | Cash | - | |
| Total Opening Balances | | 4,323.79 | Total Closing Balances | | 13,821.13 |
| | | 22,347.27 | | | 22,347.27 |

EXPLORERS

| RECEIPTS | £ | £ | PAYMENTS | £ | £ |
|-------------------------------|----------|------------------|-------------------------------|----------|------------------|
| Subscriptions & Membership | | 6,089.00 | Membership | | - |
| Received from Group | | - | Transfers to Group | | 2,190.00 |
| Activities | | 7,769.40 | Activities | | 8,969.95 |
| Sale of Uniform & Badges | | 405.00 | Uniform & Badges | | 886.23 |
| Leader Training Grant | | - | HQ & Equipment | | 243.85 |
| Other (inc donations) | | 1,336.00 | Leader Training | | - |
| | | | Other (inc refunds) | | 168.50 |
| Total Receipts | | 15,599.40 | Total Payments | | 12,458.53 |
| OPENING BALANCES | | | CLOSING BALANCES | | |
| Bank | 133.47 | | Bank | 893.59 | |
| Subs Account (Explorers) | 44.00 | | Subs Account (Explorers) | 2,424.75 | |
| Cash | - | | Cash | - | |
| Total Opening Balances | | 177.47 | Total Closing Balances | | 3,318.34 |
| | | 15,776.87 | | | 15,776.87 |

6TH TORBAY BRITANNIA SEA SCOUT GROUP

England & Wales - Charity number 298033

Accounts



Registered Charity No. 298033 – Royal Navy Recognised Unit No. 29

6th Torbay (Britannia) Sea Scout Group

South Quay, Paignton Harbour, Paignton, Devon TQ4 6DT



The Trustee Board have pleasure in presenting their report together with financial statements and the independent examiners report for the year ended 31st March 2024.

Name & Address

The Group's Name is the 6th Torbay (Britannia) Sea Scout Group (incorporating the Britannia Explorer Unit) and it can be contacted at: Britannia Sea Scout Headquarters, South Quay, The Harbour, Paignton, Devon TQ4 6DT.

Constitution & Purpose

The Scout Group is constituted in terms of the Rules of the Scout Association, which is a charitable body incorporated by Royal Charter. The Group is a Registered Charity – Number 298033.

Scout Association 'Mission Statement'

The Purpose of Scouting:

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting:

As Scouts we are guided by these values:

- Integrity - We act with integrity; we are honest, trustworthy and loyal.
- Respect - We have self-respect and respect for others.
- Care - We support others and take care of the world in which we live.
- Belief - We explore our faiths, beliefs and attitudes.
- Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- Enjoy what they are doing and have fun.
- Take part in activities indoors and outdoors.
- Learn by doing.
- Share in spiritual reflection.
- Take responsibility and make choices.
- Undertake new and challenging activities.
- Make and live by the Scout Promise.

Overview of the Group Sections

Our group sections are open to both girls & boys and consist of two Beaver Scout Colonies, two Cub Scout Packs, a Sea Scout Troop and a partnered Explorer Sea Scout Unit.

Beaver Scouts - 6 to 8 years of age

Beaver Scouts are the youngest section of the Scouting family. Their activities are based around making things, outdoor activities, playing games, going on visits, investigating nature, listening to stories, learning how to be safe and most importantly, making new friends.

The Beaver Section runs on a two-year rotating programme designed to give them the opportunity to complete all the Challenge Activities – and therefore achieve the Chief Scouts Bronze Award.

Once a year the Beavers Section hold an Indoor Sleepover event – often giving them the first chance to spend a “Night Away” within Scouting without a Parent (and earn their first Staged Nights Away Badge!)

Cub Scouts - 8 to 10½ years of age

During their time in the Pack, Cub Scouts will get a chance to experience a number of different activities – working towards Challenge Badges and the Chief Scout Silver Award. They are also encouraged to attend Camps and at Cub level it is often the first opportunity to spend a night away camping “under canvas” in a tent.

During the Summer months, a number of Sessions are given over to Water Activities with the Cubs having the opportunity to experience various water activities including Paddleboarding, Paddleboarding, Traditional Rafting and Pulling (fixed seat rowing).

Scouts - 10½ to 14 years of age

Members of the Scout section take part in a wide range of activities in a programme designed to instill them with “Skills for Life”. The yearly programme is divided into two with the Summer primarily being the “Boating Season” focusing on Water Activities and the Winter months spent covering the other aspects of the Scout Programme – working towards Activity and Challenge Badges with the goal of achieving the Chief Scouts Gold Award.

Throughout the Boating Season, the Scout Section is active on the water almost every week primarily Sailing, Kayaking, Rafting, Paddleboarding or Pulling (Fixed seat rowing).

Summer Camp for 2023 took place (combined Scouts and Explorers) in Lymington, with participants undertaking coastal walks, water activities and cultural experiences.

Britannia Explorer Unit - 14 to 18 years of age

The 6th Torbay (Britannia) Sea Scout Group has a long-term link (and formal Partnership agreement) with the Britannia Explorer Unit.

The Explorer Unit engages in activities similar to the Scout section (including the joint Summer Camp) with additional elements to their programme – which the youths are involved in planning. Explorers are also able to take part in the young leader scheme where they have opportunity to assist the running activities for other Group sections.

Explorers are also encouraged to participate in the Duke of Edinburgh award scheme – with 3 Silver & 2 Bronze awards being achieved during this year. The Unit has also gained two team allocations (35 & 45 mile) in the Ten Tors event scheduled to take place in May 2024.

Leadership and Volunteer Team:

At present there are 34 volunteers in the Group – including Uniformed roles (Section Leaders, Assistant Leaders and Section Assistants) along with Instructors, members of the Active Support Unit and Trustee Board members.

RN Recognition

The 6th Torbay (Britannia) Sea Scouts participate in the Royal Navy Recognition scheme and are designated as “RN29”. The pride of achieving RN recognition is the key motivator as RN Sea Scouts wear the RN Recognition badge on their uniforms and can fly a defaced red ensign during ceremonies.

The Combined Cadet Force and Sea Cadet Corps often give spare capacity on their own courses to the RN Sea Scouts. Grants are available from the Admiralty Fund administered by the Scout Association. The scheme provides assurance of the standards of Scout programme, water activities, administration and ceremonial.

RYA Training Centre

The Group is also a RYA Recognised Training Centre for Powerboating and Sailing, with 2 Dinghy Instructors and 4 Powerboat Instructors among the volunteer team. This enables us to deliver courses which result in NGB Qualifications to our adult volunteers and older youths.

The Group Trustee Board

The Group Trustee Board members are recruited and appointed in accordance with the Policy, Organisation & Rules (“POR”) of the Scout Association. They act as charity trustees of the group and to support the group to:

- 1) Comply with the Policy, Organisation and Rules of The Scout Association.
- 2) Protect and maintain any property and equipment owned by and/or used by the Group.
- 3) Manage the Group finances.
- 4) Provide insurance for people, property and equipment.
- 5) Provide sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support, and fundraising activities.
- 6) Promote and support the development of Scouting in the local area.
- 7) Manage and implement the Safety Policy locally.
- 8) Ensure that a positive image of Scouting exists in the local community.

The current Trustee Board members are:

| | | | |
|------------------|-----------------------|-----------------|--|
| Roger Nuttall | Group Chair | Victoria Cowell | Group Scout Leader |
| Natalie Chadwick | Group Secretary | Gareth Cowell | Deputy Group Scout Leader |
| Chris Hartt | Group Treasurer | Gordon Cowell | Deputy Group Scout Leader |
| Alison Benney | Parent Representative | Adam Mead | Section Leader Beavers |
| Frank Sobey | Parent Representative | Gillian Ryan | Section Leader – Cubs |
| Annie Duro | RYA Principal | Martyn Cowell | Section Leader Scouts |
| Russell Ironside | Active Support Unit | Douglas Eltham | Section Leader Britannia Explorer Unit |
| Derek Hore | Active Support Unit | | |

(Signed)



Roger Nuttall (Group Chair)

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

RECEIPTS & PAYMENTS ACCOUNT **FOR THE YEAR ENDED 31st MARCH 2024**

| | Notes | 2024 £ | 2023 £ |
|--|-------|----------------------|----------------------|
| <u>Receipts</u> | | | |
| Receipts from members: | | | |
| Subscriptions & membership | | 24,497 | 20,532 |
| Activities | 4 | 17,261 | 7,769 |
| Uniform & badges | | 2,875 | 2,493 |
| HMRC Gift Aid | 6 | 4,950 | 11,990 |
| Fund raising income | | 94 | 460 |
| Equipment Sales | | - | - |
| Grants Received | | - | 519 |
| Other receipts (including donations) | | 1,740 | 4,211 |
| Total receipts | | <u>51,417</u> | <u>47,974</u> |
| <u>Payments</u> | | | |
| Membership subscriptions | | 8,708 | 6,102 |
| Insurance | | 3,571 | 2,690 |
| Ground rent | | 600 | 600 |
| Electricity, water & waste | | 1,791 | 996 |
| Phone & broadband | | 791 | 786 |
| Stationery & printing | | - | 47 |
| Online Scout Manager | | 231 | 234 |
| Harbour dues | | 3,135 | 2,533 |
| Headquarters expenses | 7 | 5,304 | 1,648 |
| Minibus expenses | | 1,842 | 2,023 |
| Boat expenses | 8 | 4,048 | 20,764 |
| Equipment | | 613 | 727 |
| Uniform & badges | | 5,252 | 3,231 |
| Activities | 4, 5 | 19,663 | 11,110 |
| Leaders' training & expenses | | 614 | 660 |
| RYA expenditure | | 174 | 167 |
| Other payments (including donations) | | 884 | 876 |
| Total payments | | <u>57,221</u> | <u>55,194</u> |
| <u>Reconciliation to Cash Funds</u> | | | |
| Cash funds at the beginning of the year | | 44,542 | 51,762 |
| Net receipts / (payments) for the year | | (5,804) | (7,220) |
| Cash funds at the end of the year | | <u>38,738</u> | <u>44,542</u> |

Notes

1. These accounts have been prepared on the receipts and payments basis.
2. The Group does not hold any restricted or endowment funds.
3. The accounts continue to reflect impact of COVID recovery from 21/22 to 23/24.
4. Increase in activities across all sections to pre-COVID-19 levels.
5. Accidental overpayment of £136.00 included in cash payments, paid back in June 2024
6. Gift Aid received for 2022-2023.
7. Increase reflects installation of CCTV system.
8. Decrease reflects normal boat maintenance following RIB purchase in 22/23.

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31st MARCH 2024

| | 2024 | 2023 |
|--|----------------------|----------------------|
| | £ | £ |
| <u>Cash Funds</u> | | |
| Bank balances Group | 32,915 | 39,106 |
| Sections | 5,687 | 5,436 |
| Total | <u>38,602</u> | <u>44,542</u> |
| Cash balances Group | - | - |
| Sections | - | - |
| Total | <u>-</u> | <u>-</u> |
| Total cash funds | <u>38,602</u> | <u>44,542</u> |
| <u>Other Monetary Assets</u> | | |
| Short Terms Debtors | 136 | - |
| <u>Investment Assets</u> | | |
| None | - | - |
| <u>Non-Monetary Assets Retained for Own Use</u> | | |
| Headquarters lease | | |
| Headquarters fittings & equipment | | |
| Boats & ancillary equipment | | |
| Camping & activities equipment | | |
| Minibus | | |
| Container | | |
| Badge & uniform stock | | |
| <u>Liabilities - Due Within 1 Year</u> | | |
| None | | |
| <u>Liabilities - Payable After 1 Year</u> | | |
| None | | |
| <u>Contingent Liabilities</u> | | |
| None | | |
| Total Assets | <u>38,738</u> | <u>44,542</u> |

Approval of Accounts by Trustees

These accounts were approved by the Trustees
and signed on their behalf by Roger Nuttall (Group Chairman)



Date: 10 Sept 2024

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31st MARCH 2024

The following is my report to the trustees of 6th Torbay Britannia Sea Scout Group ('the Group') on the accounts of the Group for the year ended 31st March 2024 set out on pages 1 and 2.

Responsibilities and basis of report

As the charity trustees of the Group, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination and I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 15th July 2024

Name: Kathryn Dewing
Qualification: Management Consultant (MBA)
Address: 9 Wellswood Park, Torquay, Devon, TQ1 2QB

6TH TORBAY BRITANNIA SEA SCOUT GROUP

England & Wales - Charity number 298033

Accounts



6th Torbay (Britannia) Sea Scout Group

South Quay, Paignton Harbour, Paignton, Devon TQ4 6DT



The Executive Committee have pleasure in presenting their report together with financial statements and the independent examiners report for the year ended 31st March 2023.

Name & Address

The Group's Name is the 6th Torbay (Britannia) Sea Scout Group and Explorer Sea Scout Unit, and it can be contacted at: Britannia Sea Scout Headquarters, South Quay, The Harbour, Paignton, Devon TQ4 6DT.

Constitution & Purpose

The Scout Group is constituted in terms of the Rules of the Scout Association, which is a charitable body incorporated by Royal Charter. The Group is a Registered Charity – Number 298033.

Scout Association 'Mission Statement'

The Purpose of Scouting:

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

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- Belief - We explore our faiths, beliefs and attitudes.
- Co-operation - We make a positive difference; we co-operate with others and make friends.

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Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- Enjoy what they are doing and have fun.
- Take part in activities indoors and outdoors.
- Learn by doing.
- Share in spiritual reflection.
- Take responsibility and make choices.
- Undertake new and challenging activities.
- Make and live by the Scout Promise.

Overview of the Group Sections

Our group sections are open to both girls & boys and consist of two Beaver Scout Colonies, two Cub Scout Packs, a Sea Scout Troop and an Explorer Sea Scout Unit.

Beaver Scouts - 6 to 8 years of age

Beaver Scouts are the youngest section of the Scouting family. Their activities are based around making things, outdoor activities, playing games, going out on visits, investigating nature, listening to stories, learning how to be safe and most importantly, making new friends. The Beaver Section runs on a two-year rotating program designed to give them the opportunity to complete all the Challenge Activities – and therefore achieve the Chief Scouts Bronze Award. Once a year the Beavers Section hold an Indoor Sleepover event – often giving them the first chance to spend a “Night Away” within Scouting without a Parent (and earn their first Staged Nights Away Badge!)

Cub Scouts - 8 to 10½ years of age

During their time in the Pack, Cub Scouts will get a chance to experience a number of different activities – working towards Challenge Badges and the Chief Scout Silver Award. They are also encouraged to attend Camps and at Cub level it is often the first opportunity to spend a night away camping “under canvas” in a tent. During the Summer months, a number of Sessions are given over to Water Activities with the Cubs having the opportunity to experience various water activities including Paddleboarding, Paddleboarding, Traditional Rafting and Pulling (fixed seat rowing).

Scouts - 10½ to 14 years of age

Members of the Scout section take part in a wide range of activities in a programme designed to instill them with “Skills for Life”. The yearly programme is divided into two with the Summer primarily being the “Boating Season” focusing on Water Activities and the Winter months spent covering the other aspects of the Scout Programme – working towards Activity and Challenge Badges with the goal of achieving the Chief Scouts Gold Award. Throughout the Boating Season, the Scout Section is active on the water almost every week primarily Sailing, Kayaking, Rafting, Paddleboarding or Pulling (Fixed seat rowing). Summer Camp for 2022 took place (combined Scouts and Explorers) in Caehopkin with the participants able to undertake Hillwalking, Canyoneering, Mountain Biking in addition to other cultural experiences.

Explorer Scouts - 14 to 18 years of age

This section takes part in activities similar to the Scout section (including the Summer Camp) with additional elements to their programme – which they are involved in planning. Explorers also are able to take part in the young leader scheme where they have opportunity to assist with the younger sections. During the year 3 members of the unit achieved the “Explorer Belt” award which involved a 10-day unsupported expedition to Norway. Explorers are also encouraged to participate in the Duke of Edinburgh awards – with 3 Bronze & 1 Silver awards being achieved during this year. The Unit also gained two team allocations (35 & 55 mile) in the Ten Tors event scheduled to take place in April 2023.

Leadership Team:

At present the Group “Uniformed” Leadership team consists of 12 Warranted Leaders and Assistant Leaders, 18 Section Assistants and 4 Instructors. There is also a Scout Active Support Unit with a team of 6 “Non-Uniformed” adults who work behind the scenes assisting in a variety of other areas. There are also a number of Parents registered as “Occasional Helpers” as well as 4 members who hold Executive Committee posts.

RN Recognition

The 6th Torbay (Britannia) Sea Scouts participate in the Royal Navy Recognition scheme and are designated as “RN29”. The pride of achieving RN recognition is the key motivator as RN Sea Scouts wear the RN Recognition badge on their uniforms and can fly a defaced red ensign during ceremonies. The Combined Cadet Force and Sea Cadet Corps often give spare capacity on their own courses to the RN Sea Scouts. Grants are available from the Admiralty Fund administered by the Scout Association. The scheme provides assurance of the standards of Scout programme, water activities, administration and ceremonial.

RYA Training Centre

The Group is also a RYA Recognised Training Centre for Powerboating and Sailing, with 2 Dinghy Instructors and 4 Powerboat Instructors among the volunteer team. This enables us to deliver courses which result in NGB Qualifications to our adult volunteers and older youths.

The Group Executive Committee

The Group Executive Committee members are recruited and appointed in accordance with the Policy, Organisation & Rules ("POR") of the Scout association. They act as charity trustees of the group and to support the group to:

- 1) Comply with the Policy, Organisation and Rules of The Scout Association.
- 2) Protect and maintain any property and equipment owned by and/or used by the Group.
- 3) Manage the Group finances.
- 4) Provide insurance for people, property and equipment.
- 5) Provide sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support, and fundraising activities.
- 6) Promote and support the development of Scouting in the local area.
- 7) Manage and implement the Safety Policy locally.
- 8) Ensure that a positive image of Scouting exists in the local community.

The current Group Executive Committee are:

| | | | |
|------------------|---------------------------|----------------|---|
| Roger Nuttall | Group Chair | Gareth Cowell | Group Scout Leader |
| Natalie Chadwick | Group Secretary | Gordon Cowell | Deputy Group Scout Leader |
| Chris Hartt | Group Treasurer | Sally Kerswell | Gift Aid |
| Adam Mead | Section Leader Beavers | Annie Duro | Section Leader – Cubs & RYA Principal |
| Martyn Cowell | Section Leader Scouts | Douglas Eltham | Section Leader Britannia Explorer Unit |
| Russell Ironside | Active Support Unit | Derek Hore | Active Support Unit |
| Alison Benney | Parent Representative | Richard Rowley | Parent Representative |

(Signed) 

Roger Nuttall (Group Chair)

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

RECEIPTS & PAYMENTS ACCOUNT **FOR THE YEAR ENDED 31st MARCH 2023**

| | Notes | 2023 £ | 2022 £ |
|--|-------|---------------|---------------|
| <u>Receipts</u> | | | |
| Receipts from members: | | | |
| Subscriptions & membership | | 20,532 | 13,552 |
| Activities | | 7,769 | 762 |
| Uniform & badges | | 2,493 | 2,316 |
| HMRC Gift Aid | 4 | 11,990 | - |
| Fund raising income | | 460 | 174 |
| Equipment Sales | | - | - |
| Grants Received | | 519 | 11,167 |
| Other receipts (including donations) | 5 | 4,211 | 613 |
| Total receipts | | 47,974 | 28,584 |
| <u>Payments</u> | | | |
| Membership subscriptions | | 6,102 | 5,831 |
| Insurance | | 2,690 | 2,626 |
| Ground rent | | 600 | 600 |
| Electricity, water & waste | | 996 | 960 |
| Phone & broadband | | 786 | 469 |
| Stationery & printing | | 47 | 327 |
| Online Scout Manager | | 234 | 252 |
| Harbour dues | | 2,533 | - |
| Headquarters expenses | 6 | 1,648 | 12,269 |
| Minibus expenses | | 2,023 | 2,163 |
| Boat expenses | 7 | 20,764 | 2,732 |
| Equipment | | 727 | 1,364 |
| Uniform & badges | | 3,231 | 2,354 |
| Activities | 8 | 11,110 | 2,380 |
| Leaders' training & expenses | | 660 | 1,095 |
| RYA expenditure | | 167 | 161 |
| Other payments (including donations) | | 876 | 193 |
| Total payments | | 55,194 | 35,776 |
| <u>Reconciliation to Cash Funds</u> | | | |
| Cash funds at the beginning of the year | | 51,762 | 58,954 |
| Net receipts / (payments) for the year | | (7,220) | (7,192) |
| Cash funds at the end of the year | | 44,542 | 51,762 |

Notes

1. These accounts have been prepared on the receipts and payments basis.
2. The Group does not hold any restricted or endowment funds.
3. These accounts reflect the impact of COVID-19 recovery from 2021/22 to 2022/23.
4. Gift aid received for three years: 2019-2020, 2020-2021 and 2021-2022.
5. This includes £2,650 from hire of HQ building to Torbay Youth Offending Team.
6. 2021 reflects spending for COVID compliance, 2022 is general maintenance of HQ.
7. Increase reflects purchase of additional Rigid Inflatible & engine, £19,000.
8. Increased activities and re-start of summer camp following COVID relaxations.

6th TORBAY BRITANNIA SEA SCOUT GROUP
Charity Number 298033

STATEMENT OF ASSETS AND LIABILITIES
AS AT 31st MARCH 2023

| | 2023 | 2022 |
|--------------------------|----------------------|----------------------|
| | £ | £ |
| <u>Cash Funds</u> | | |
| Bank balances | | |
| Group | 39,106 | 47,224 |
| Sections | 5,436 | 4,538 |
| Total | <u>44,542</u> | <u>51,762</u> |
| Cash balances | | |
| Group | - | - |
| Sections | - | - |
| Total | <u>-</u> | <u>-</u> |
| Total cash funds | <u>44,542</u> | <u>51,762</u> |

Other Monetary Assets

None

Investment Assets

None

Non-Monetary Assets Retained for Own Use

Headquarters lease
Headquarters fittings & equipment
Boats & ancillary equipment
Camping & activities equipment
Minibus
Container
Badge & uniform stock

Liabilities - Due Within 1 Year

None

Liabilities - Payable After 1 Year

None

Contingent Liabilities

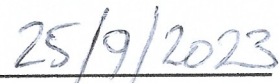
None

Approval of Accounts by Trustees

These accounts were approved by the Trustees
and signed on their behalf by Roger Nuttall (Group Chairman)



Date:



6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31st MARCH 2023

The following is my report to the trustees of 6th Torbay Britannia Sea Scout Group ('the Group') on the accounts of the Group for the year ended 31st March 2023 set out on pages 1 and 2.

Responsibilities and basis of report

As the charity trustees of the Group, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination and I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

K Dewing

Date: 19/09/23

Name: Kathryn Dewing

Qualification: Management Consultant (MBA)

Address: 9 Wellswood Park, Torquay, Devon, TQ1 2QB

6TH TORBAY BRITANNIA SEA SCOUT GROUP

England & Wales - Charity number 298033

Accounts



6th Torbay (Britannia) Sea Scout Group

South Quay, Paignton Harbour, Paignton, Devon TQ4 6DT



The Executive Committee have pleasure in presenting their report together with financial statements and the independent examiners report for the year ended 31st March 2022.

Name & Address

The Group's Name is the 6th Torbay (Britannia) Sea Scout Group and Explorer Sea Scout Unit, and it can be contacted at: Britannia Sea Scout Headquarters, South Quay, The Harbour, Paignton, Devon TQ4 6DT.

Constitution & Purpose

The Scout Group is constituted in terms of the Rules of the Scout Association, which is a charitable body incorporated by Royal Charter. The Group is a Registered Charity – Number 298033.

Scout Association 'Mission Statement'

The Purpose of Scouting:

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting:

As Scouts we are guided by these values:

- Integrity - We act with integrity; we are honest, trustworthy and loyal.
- Respect - We have self-respect and respect for others.
- Care - We support others and take care of the world in which we live.
- Belief - We explore our faiths, beliefs and attitudes.
- Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- Enjoy what they are doing and have fun.
- Take part in activities indoors and outdoors.
- Learn by doing.
- Share in spiritual reflection.
- Take responsibility and make choices.
- Undertake new and challenging activities.
- Make and live by the Scout Promise.

Overview of the Groups Sections

Our group sections are open to both girls & boys and consist of two Beaver Scout Colonies, two Cub Scout Packs, a Sea Scout Troop and an Explorer Sea Scout Unit.

Beaver Scouts - 6 to 8 years of age

Beaver Scouts are the youngest section of the Scouting family. Their activities are based around making things, outdoor activities, playing games, going out on visits, investigating nature, listening to stories, learning how to be safe and most importantly, making new friends. The Beaver Section runs on a two-year rotating program designed to give them the opportunity to complete all the Challenge Activities – and therefore achieve the Chief Scouts Bronze Award. Once a year the Beavers Section hold an Indoor Sleepover event – often giving them the first chance to spend a “Night Away” within Scouting without a Parent (and earn their first Staged Nights Away Badge!)

Cub Scouts - 8 to 10½ years of age

During their time in the Pack, Cub Scouts will get a chance to experience a number of different activities – working towards Challenge Badges and the Chief Scout Silver Award. They are also encouraged to attend Camps and at Cub level it is often the first opportunity to spend a night away camping “under canvas” in a tent. During the Summer months, a number of Sessions are given over to Water Activities with the Cubs having the opportunity to experience various water activities including Paddleboarding, Paddleboarding, Traditional Rafting and Pulling (fixed seat rowing).

Scouts - 10½ to 14 years of age

Members of the Scout section take part in a wide range of activities in a programme designed to instill them with “Skills for Life”. The yearly programme is divided into two with the Summer primarily being the “Boating Season focusing on Water Activities and the Winter months spent covering the other aspects of the Scout Programme – working towards Activity and Challenge Badges with the goal of achieving the Chief Scouts Gold Award.

Water Activities during the summer of 2021 were still limited due to COVID considerations and no Summer Camp took place, however the rebuild process aimed towards full activities in 2022 (including Summer Camp).

Explorer Scouts - 14 to 18 years of age

This section takes part in activities similar to the Scout section (including the Summer Camp) with additional elements to their programme – which they are involved in planning. Explorers also are able to take part in the young leader scheme where they have opportunity to assist with the younger sections. Members of the Explorer Unit are encouraged to participate in the Duke of Edinburgh awards – with a 7 Bronze & 1 Silver awards being achieved during this year. The Unit also gained two team allocations in the Ten Tors event scheduled to take place in May 2022.

Leadership Team:

At present the Group “Uniformed” Leadership team consists of 13 Warranted Leaders and Assistant Leaders, 18 Section Assistants and 2 Instructors. There is also a Scout Active Support Unit with a team of 7 “Non Uniformed” adults who work behind the scenes assisting in a variety of other areas. There are also a number of Parents registered as “Occasional Helpers” as well as 4 members who hold Executive Committee posts.

RN Recognition

The 6th is a Royal Navy Recognised Sea Scout Unit (Number 29). There are around 350 Sea Scout groups and units in the UK and 103 of these are officially recognised by the Royal Navy. The scheme provides assurance of the standards of Scout programme, water activities, administration and ceremonial. The Group was formally inspected by a Lieutenant Commander in March 2018 and retained our “RN Recognised” Status with positive feedback from the Inspecting Officer. The scheduled inspection in 2020 was cancelled due to COVID and the Group is yet to be notified of when the next formal inspection is to take place.

Benefits to RN Recognition

RN Sea Scouts wear the RN Recognition badge on their uniforms, fly their RN Recognition pennant with pride and wear a defaced red ensign. The pride of achieving RN recognition is their key motivator. The Combined Cadet Force and Sea Cadet Corps often give spare capacity on their own courses to the RN Sea Scouts. Grants are available from the Admiralty Fund administered by the Scout Association.

RYA Training Centre

The Group is also a RYA Recognised Training Centre for Powerboating and Sailing, with 2 Dinghy Instructors and 4 Powerboat Instructors among the volunteer team. This enables us to deliver courses which result in NGB Qualifications to our adult volunteers and older youths.

COVID-19 Impact

As of September 2021, all sections of the Group were operating. The Beaver colonies resumed with almost a complete fresh intake of youths and several new Leaders joining the existing team. Aside from the financial impact of COVID, the Group experienced a drop in numbers both in terms of youths and adult volunteers – particularly in middle age group sections (Cubs & Scouts) but with all Sections open it is anticipated that numbers will balance out over the next 12 months.

The Group Executive Committee

The Group Executive Committee members are recruited and appointed in accordance with the Policy, Organisation & Rules (“POR”) of the Scout association. They act as charity trustees of the group and to support the group to:

- 1) Comply with the Policy, Organisation and Rules of The Scout Association.
- 2) Protect and maintain any property and equipment owned by and/or used by the Group.
- 3) Manage the Group finances.
- 4) Provide insurance for people, property and equipment.
- 5) Provide sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support, and fundraising activities.
- 6) Promote and support the development of Scouting in the local area.
- 7) Manage and implement the Safety Policy locally.
- 8) Ensure that a positive image of Scouting exists in the local community.

The current Group Executive Committee are:

| | | | |
|---------------|-----------------|---------------|---------------------------|
| Roger Nuttall | Group Chair | Gareth Cowell | Group Scout Leader |
| Chris Hartt | Group Treasurer | Gordon Cowell | Deputy Group Scout Leader |

| | | | |
|------------------|------------------------|----------------|---|
| Adam Mead | Section Leader Beavers | Annie Duro | Section Leader – Cubs & RYA Principal |
| Martyn Cowell | Section Leader Scouts | Douglas Eltham | Section Leader Britannia Explorer Unit |
| Russell Ironside | Active Support Unit | Derek Hore | Active Support Unit |
| Alison Benney | Parent Representative | Richard Rowley | Parent Representative |
| Sally Kerswell | Gift Aid | | |

Signed :



Roger Nuttall (Group Chairman)

27/09/2022

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

RECEIPTS & PAYMENTS ACCOUNT **FOR THE YEAR ENDED 31st MARCH 2022**

| | Notes | 2022 £ | 2021 £ |
|--|-------|---------------|---------------|
| <u>Receipts</u> | | | |
| Receipts from members: | | | |
| Subscriptions & membership | | 13,552 | 15,736 |
| Activities | | 874 | 169 |
| Uniform & badges | | 2,316 | - |
| HMRC Gift Aid | 4 | - | 5,067 |
| Fund raising income | | 174 | 28 |
| Equipment Sales | | - | 1,215 |
| Grants Received | | 11,167 | 27,065 |
| Other receipts (including donations) | | 500 | - |
| Total receipts | | 28,583 | 49,280 |
| <u>Payments</u> | | | |
| Membership subscriptions | | 5,831 | 5,841 |
| Insurance | | 2,626 | 2,316 |
| Ground rent | | 600 | 600 |
| Electricity, water & waste | | 959 | 907 |
| Phone & broadband | | 469 | 604 |
| Stationery & printing | | 327 | 16 |
| Online Scout Manager | | 252 | 302 |
| Harbour dues | 5 | - | 2,403 |
| Headquarters expenses | 6 | 12,269 | 3,544 |
| Minibus expenses | | 2,163 | 1,320 |
| Boat expenses | | 2,732 | 93 |
| Equipment | | 1,364 | 5,895 |
| Uniform & badges | | 2,354 | 535 |
| Activities | | 2,380 | 759 |
| Leaders' training & expenses | | 1,095 | 426 |
| RYA expenditure | | 161 | 161 |
| Other payments (including donations) | | 193 | 160 |
| Total payments | | 35,775 | 25,882 |
| <u>Reconciliation to Cash Funds</u> | | | |
| Cash funds at the beginning of the year | | 58,954 | 35,556 |
| Net receipts / (payments) for the year | | (7,192) | 23,398 |
| Cash funds at the end of the year | | 51,762 | 58,954 |

Notes

1. These accounts have been prepared on the receipts and payments basis.
2. The Group does not hold any restricted or endowment funds.
3. These accounts reflect the impact of COVID-19.
4. Gift Aid of £5,278 for 2019/20 was received in the following year.
5. Harbour dues of £2,533 were paid in the following year.
6. Extensive renovations to the HQ were carried out during the year.

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31st MARCH 2022

| | 2022 | 2021 |
|--------------------------|----------------------|----------------------|
| | £ | £ |
| <u>Cash Funds</u> | | |
| Bank balances Group | 47,224 | 52,168 |
| Sections | 4,538 | 6,786 |
| Total | <u>51,762</u> | <u>58,954</u> |
| Cash balances Group | - | - |
| Sections | - | - |
| Total | <u>-</u> | <u>-</u> |
| Total cash funds | <u>51,762</u> | <u>58,954</u> |

Other Monetary Assets

None

Investment Assets

None

Non-Monetary Assets Retained for Own Use

Headquarters lease

Headquarters fittings & equipment

Boats & ancillary equipment

Camping & activities equipment

Minibus

Container

Badge & uniform stock

Liabilities - Due Within 1 Year

None

Liabilities - Payable After 1 Year

None

Contingent Liabilities

None

Approval of Accounts by Trustees

These accounts were approved by the Trustees

and signed on their behalf by Roger Nuttall (Group Chairman)



Date:

27/09/2022

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31st MARCH 2022**

The following is my report to the trustees of 6th Torbay Britannia Sea Scout Group ('the Group') on the accounts of the Group for the year ended 31st March 2022.

Responsibilities and basis of report

As the charity trustees of the Group, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

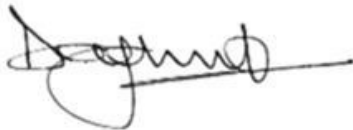
Independent examiner's statement

I have completed my examination and I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 27/09/2022

Name: Douglas Johnstone (Parkhills Accountants Ltd)

Qualification: Chartered Accountant

Address: 136 Hookhills Road, Paignton, Devon, TQ4 7NH

6TH TORBAY BRITANNIA SEA SCOUT GROUP

England & Wales - Charity number 298033

Accounts



6th Torbay (Britannia) Sea Scout Group

South Quay, Paignton Harbour, Paignton, Devon TQ4 6DT



The Executive Committee have pleasure in presenting their report together with financial statements and the independent examiners report for the year ended 31st March 2021.

Name & Address

The Group's Name is the 6th Torbay (Britannia) Sea Scout Group and Explorer Sea Scout Unit, and it can be contacted at: Britannia Sea Scout Headquarters, South Quay, The Harbour, Paignton, Devon TQ4 6DT.

Constitution & Purpose

The Scout Group is constituted in terms of the Rules of the Scout Association, which is a charitable body incorporated by Royal Charter. The Group is a Registered Charity – Number 298033.

Scout Association 'Mission Statement'

The Purpose of Scouting:

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting:

As Scouts we are guided by these values:

- Integrity - We act with integrity; we are honest, trustworthy and loyal.
- Respect - We have self-respect and respect for others.
- Care - We support others and take care of the world in which we live.
- Belief - We explore our faiths, beliefs and attitudes.
- Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- Enjoy what they are doing and have fun.
- Take part in activities indoors and outdoors.
- Learn by doing.
- Share in spiritual reflection.
- Take responsibility and make choices.
- Undertake new and challenging activities.
- Make and live by the Scout Promise.

Overview of the Groups Sections

Our group sections are open to both girls & boys and consist of two Beaver Scout Colonies, two Cub Scout Packs, a Sea Scout Troop and an Explorer Sea Scout Unit.

Beaver Scouts - 6 to 8 years of age (33 Members)

Beaver Scouts are the youngest section of the Scouting family. Their activities are based around making things, outdoor activities, playing games, going out on visits, investigating nature, listening to stories, learning how to be safe and most importantly, making new friends.

The Beaver Section runs on a two-year rotating program designed to give them the opportunity to complete all the Challenge Activities – and therefore achieve the Chief Scouts Bronze Award. Once a year the Beavers Section hold an Indoor Sleepover event – often giving them the first chance to spend a “Night Away” within Scouting without a Parent (and earn their first Staged Nights Away Badge!)

Cub Scouts - 8 to 10½ years of age (40 Members)

During their time in the Pack, Cub Scouts will get a chance to experience a number of different activities – working towards Challenge Badges and the Chief Scout Silver Award. They are also encouraged to attend Camps and at Cub level it is often the first opportunity to spend a night away camping “under canvas” in a tent.

Our Cub Packs are active within the Torbay District and have taken part in every District organised event, this is in addition to the regular Weekend Camps and Evening Hikes which are planned into the Cub Sections programme. During the Summer months, a number of Sessions (at least every other week) are given over to Water Activities with the Cubs having the opportunity to experience various water activities including Kayaking, Traditional Rafting and Pulling (fixed seat rowing).

Scouts - 10½ to 14 years of age (32 Members)

Scouts take part in a wide range of activities in a programme designed to instill them with “Skills for Life”. The yearly programme is divided into two with the Summer primarily being the “Boating Season focusing on Water Activities and the Winter months spent covering the other aspects of the Scout Programme – working towards Activity and Challenge Badges with the goal of achieving the Chief Scouts Gold Award. The most recent Summer Camp in August 2019 (pre-COVID) was a 9 day trip to Hameln in Germany – giving the Scouts & Explorer Scouts the opportunity to experience an overseas trip, engage with Scouts from a different country. This camp included a mixture of cultural and educational experiences in addition to the normal Scouting related outdoor activities. Throughout the Boating Season, the Scout Section is active on the water almost every week primarily Sailing, Kayaking, Rafting or Pulling (Fixed seat rowing).

Explorer Scouts - 14 to 18 years of age (25 Members)

This section takes part in all Scout section activities (including the Summer Camp) and also encourage participation in the Duke of Edinburgh scheme. Explorers also are able to take part in the young leader scheme where they have opportunity to assist with the younger sections. A number of the Explorer Scouts have been presented with Duke of Edinburgh awards (at Bronze, Silver and Gold levels) in the past 12 Months.

Leadership Team:

At present the Group “Uniformed” Leadership team consists of 16 Warranted Leaders and Assistant Leaders, 17 Section Assistants and 3 Instructors. There is also a Scout Active Support Unit with a team of 12 “Non Uniformed” adults who work behind the scenes assisting in a variety of other areas. There are also a number of Parents registered as “Occasional Helpers” as well as 3 members who hold Executive Committee posts.

RN Recognition

The 6th is a Royal Navy Recognised Sea Scout Unit (Number 29). There are around 350 Sea Scout groups and units in the UK and 103 of these are officially recognised by the Royal Navy. The scheme provides assurance of the standards of Scout programme, water activities, administration and ceremonial. The Group was formally inspected by a Lieutenant Commander in March 2018 and retained our “RN Recognised” Status with positive feedback from the Inspecting Officer. The scheduled inspection in 2020 was postponed due to COVID.

Benefits to RN Recognition

RN Sea Scouts wear the RN Recognition badge on their uniforms, fly their RN Recognition pennant with pride and wear a defaced red ensign. The pride of achieving RN recognition is their key motivator. They can use MOD cadet facilities, principally HMS Bristol and the Royal Navy Sailing Centre in Portsmouth. The Combined Cadet Force and Sea Cadet Corps often give spare capacity on their own courses to the RN Sea Scouts. Grants are available from the Admiralty Fund administered by the Scout Association.

RYA Training Centre

The Group is also a RYA Recognised Training Centre for Powerboating and Sailing, with 2 Dinghy Instructors and 4 Powerboat Instructors among the volunteer team. This enables us to deliver courses which result in NGB Qualifications to our adult volunteers and older youths.

COVID-19 Impact

Due to restrictions imposed throughout the pandemic the Group's ability to provide face to face activities over the period April 2020 to March 2021 was severely affected as we followed the Scout Association guidance. Virtual meetings and "home based activities" were provided to sections where possible. Even after the initial lockdown period ended, the Group was not able to return to full indoor operating status for a significant period into 2021 because of additional requirements necessary to ensure "COVID Compliance".

The Group was eligible to apply for COVID Grants made available to organisations unable to operate normally. Being able to access these enabled the Group to cover fixed operating costs, while offering members the opportunity to reduce subscriptions while we were not able to meet face to face.

The impact of COVID on the Group will continue to be detailed in next year's Trustees Report.

The Group Executive Committee

The Group Executive Committee members are recruited and appointed in accordance with the Policy, Organisation & Rules ("POR") of the Scout association. They act as charity trustees of the group and to support the group to:

- 1) Comply with the Policy, Organisation and Rules of The Scout Association.
- 2) Protect and maintain any property and equipment owned by and/or used by the Group.
- 3) Manage the Group finances.
- 4) Provide insurance for people, property and equipment.
- 5) Provide sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support, and fundraising activities.
- 6) Promote and support the development of Scouting in the local area.
- 7) Manage and implement the Safety Policy locally.
- 8) Ensure that a positive image of Scouting exists in the local community.

The current Group Executive Committee are:

| | | | |
|-----------------|--------------------------|----------------|----------------|
| Gareth Cowell | Group Scout Leader (GSL) | Roger Nuttall | Group Chairman |
| Gordon Cowell | Deputy GSL | Chris Hartt | Treasurer |
| Alistair Wylam | Deputy GSL | Sally Kerswell | Gift Aid |
| Helen Wild | Beaver Scout Leader | Annie Duro | RYA Principal |
| Jennifer Bailey | Cub Scout Leader | Russ Ironside | Active Support |
| Martyn Cowell | Scout Leader | Derek Hore | Active Support |
| Doug Eltham | Explorer Scout Leader | Alison Benney | Parent |
| | | Richard Rowley | Parent |

Signed :



Roger Nuttall (Group Chairman)

15th December 2021

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

RECEIPTS & PAYMENTS ACCOUNT **FOR THE YEAR ENDED 31st MARCH 2021**

| | Notes | 2021 £ | 2020 £ |
|--|-------|----------------------|----------------------|
| <u>Receipts</u> | | | |
| Receipts from members: | | | |
| Subscriptions & membership | | 15,736 | 23,140 |
| Activities | | 169 | 21,755 |
| Uniform & equipment | | - | 1,567 |
| HMRC Gift Aid | 4 | 5,067 | 5,561 |
| Fund raising income | | 28 | 1,259 |
| Equipment Sales | | 1,215 | 85 |
| Power Boat Courses | | - | 460 |
| Grants Received | | 27,065 | - |
| Other receipts (including donations) | | - | 305 |
| Total receipts | | <u>49,280</u> | <u>54,132</u> |
| <u>Payments</u> | | | |
| Membership subscriptions | | 5,841 | 5,150 |
| Insurance | 5 | 3,361 | 292 |
| Ground rent | | 600 | 600 |
| Electricity, water & waste | | 907 | 1,678 |
| Phone & broadband | | 604 | 498 |
| Stationery & printing | | 16 | 74 |
| Online Scout Manager | | 302 | 248 |
| Harbour dues | 6 | 2,403 | 2,460 |
| Headquarters expenses | | 3,544 | 3,867 |
| Minibus expenses | | 275 | 2,505 |
| Boat expenses | | 93 | 2,267 |
| Activities | | 759 | 27,536 |
| Uniform & equipment | | 6,430 | 3,954 |
| Leaders' training & expenses | | 426 | 32 |
| RYA expenditure | | 161 | 161 |
| Other payments (including donations) | | 160 | 20 |
| Total payments | | <u>25,882</u> | <u>51,342</u> |
| <u>Reconciliation to Cash Funds</u> | | | |
| Cash funds at the beginning of the year | | 35,556 | 32,766 |
| Net receipts / (payments) for the year | | <u>23,398</u> | <u>2,790</u> |
| Cash funds at the end of the year | | <u>58,954</u> | <u>35,556</u> |

Notes

1. These accounts have been prepared on the receipts and payments basis.
2. The Group does not hold any restricted or endowment funds.
3. These accounts reflect the impact of COVID-19.
4. Gift Aid received related to 2018/19; 2019/20 was received after the year end.
5. The main insurance policy for the year to Mar-20 was paid in the previous year.
6. Harbour dues paid in the current year cover the following year.

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31st MARCH 2021

| | 2021 | 2020 |
|--------------------------|----------------------|----------------------|
| | £ | £ |
| <u>Cash Funds</u> | | |
| Bank balances Group | 52,168 | 26,317 |
| Sections | 6,786 | 9,239 |
| Total | <u>58,954</u> | <u>35,556</u> |
| Cash balances Group | - | - |
| Sections | - | - |
| Total | <u>-</u> | <u>-</u> |
| Total cash funds | <u>58,954</u> | <u>35,556</u> |

Other Monetary Assets

None

Investment Assets

None

Non-Monetary Assets Retained for Own Use

Headquarters lease

Headquarters fittings & equipment

Boats & ancillary equipment

Camping & activities equipment

Minibus

Container

Badge & uniform stock

Liabilities - Due Within 1 Year

None

Liabilities - Payable After 1 Year

None

Contingent Liabilities

None

Approval of Accounts by Trustees

These accounts were approved by the Trustees

and signed on their behalf by Roger Nuttall (Group Chairman)



Date:

15/12/2021

6th TORBAY BRITANNIA SEA SCOUT GROUP

Charity Number 298033

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES
FOR THE YEAR ENDED 31st MARCH 2021**

The following is my report to the trustees of 6th Torbay Britannia Sea Scout Group ('the Group') on the accounts of the Group for the year ended 31st March 2021.

Responsibilities and basis of report

As the charity trustees of the Group, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

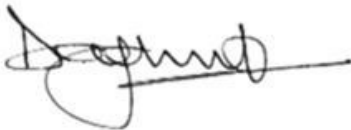
Independent examiner's statement

I have completed my examination and I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 15/12/2021

Name: Douglas Johnstone (Parkhills Accountants Ltd)

Qualification: Chartered Accountant

Address: 136 Hookhills Road, Paignton, Devon, TQ4 7NH