

REGISTERED CHARITY NUMBER: 298012

**Report of the Trustees and Financial Statement
for Year Ended 31st March 2024
for
The Corsham Windband Association**

c/o Pound Arts
Pound Pill
Corsham
Wiltshire
SN13 9HX

The Corsham Windband Association

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The trustees present their report with the financial statements of the charity for the year ended 31st March 2024. The trustees have adopted the provisions of accounting and reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1st January 2015).

Objectives and activities

TO ADVANCE THE MUSICAL EDUCATION OF YOUNG PERSONS IN WILTSHIRE BY HELPING TO TRAIN THEM IN THE PLAYING OF WINDBAND INSTRUMENTS BY MEANS OF CONCERTS AND EXHIBITIONS AT WHICH YOUNG PERSONS MAY PERFORM AS BANDS TO ADVANCE THE AESTHETIC EDUCATION OF THE PUBLIC.

Area of benefit: WILTSHIRE

Structure, Governance and Management

Governing document: CONSTITUTION ADOPTED 2ND OCTOBER 1987

The charity is controlled by its governing document, and constitution as an unincorporated charity.

Reference and Administrative Details

REGISTERED CHARITY NUMBER: 298012

Principal Address

Pound Arts

Pound Pill

Corsham

Wiltshire

SN13 9HX

Trustees

S Blandford	Interim Chair from September 2022
T Coles-Burnett	Secretary from October 2022 Resigned November 2023
T Prees	Treasurer (up to March 2023)
P Tuckett	Treasurer (from April 2023)
A Harding	Trustee
P Bryan	Logistics
J Bryan	
I Coles-Burnett	
S Carr	
J Anstee	
P Feltham	
S Simon	
S Rogers	Secretary from December 2023

Trustees are recruited from the Association's membership and formally appointed at the association's annual general meeting. There is no formal induction policy but new trustees are given support and training to enable them to undertake their work.

The Association's affairs are managed by the board of trustees which meets on a monthly basis to plan future activities and consider matters relating to membership and finance.

The charity is not formally part of a wider network and has no subsidiaries. It does cooperate with other organisations that have an interest in family and community arts activities.

The Corsham Windband Association

Report of the Trustees for the Year Ended 31 March 2023

ANNUAL REVIEW

The Association had a challenging year post pandemic in terms of finances and membership. Finances were improved with grants received from the Corsham Town Council, fundraising and increased membership.

During this year there was a change to the board of trustees with an increase in the number of trustees and supporting parents.

At the end of the year there were 117 members.

Online meetings of the trustee board became well attended and allowed the association to manage all events and financial matters.

In February 2024 Corsham Windband Association visited Orléans and Jargeau (Corsham's Twin Town) in the Loire Region of France during the half term break. Two features of the trip were highlighted by our hosts from the Jargeau Twinning Association – the sharing in our joy of music making and the celebration of partnership between the people of Corsham and Jargeau. Whilst in the area the bands raised 1200 Euros for 'Mécénat Chirurgie Cardiaque Enfants du Monde' – a charity dedicated to funding surgery for children with heart problems.

Local performances in Corsham increased the awareness of the community alongside an increase in the range of partnerships with schools and organisations in the Wiltshire area.

The Association had no employees in 2023 – 2024 but relied on volunteers to support all activities lessons and partnerships. Contributions to costs were made to Jack Anstee and Jo Knight.

Membership continues **to be open to all, with a number of families and past members joining throughout the year. Sponsored places are a feature of the inclusive nature of CWA.**

FINANCIAL REVIEW

Income is now derived from four principal sources: membership subscriptions; fund raising through performances; donations including Just Giving; and grants.

There has been a growth in donations, which covered the deficit in membership fees. A thorough review of the property held by the Association has been carried out. This will result in an increase in the premium for the year 2024/25

RESERVES POLICY

All of the funds held by the Corsham Wind Band Association are unrestricted funds. This funding is held to enable the association to continue with its activities and to develop further music making locally and across Wiltshire.

The Association has reserves held within the current account amounting to £18131.

Having considered its reserves and future income prospects the trustees agree that the association is a going concern.

The Corsham Windband Association

Report of the Trustees for the Year Ended 31 March 2023

RISKS

The association reviews risks as part of its regular meetings and when considering new activities.

The association is carrying adequate reserves to cope with most financial problems such as a short term reduction in membership numbers or less successful events and fund raising.

The work of the association could be disrupted by external events (such as a pandemic) and, over a longer time scale, a shortage of volunteers to support all activities.

The CWA trustees will look at further future projects to enhance the resources available to CWA membership provided that there remains sufficient number of volunteers to deliver these projects.

BANK

The Association banks with Nat West Bank Limited

The Association has 3 active signatories – Paul Tuckett, Sonia Blandford and Samantha Rogers.

The Association has had no disputes or late payments in the period

There is a good working relationship between the Bank and the Association.

INDEPENDENT EXAMINER

E. Barrett

4 PORTERS MEAD
CORSHAM
WILTSHIRE
SN13 9BA
UNITED KINGDOM

Approved by the board of trustees on 24 January 2024 and signed on its behalf by:

Paul Tuckett

Treasurer

The Corsham Windband Association

Independent report to the trustees of the Corsham Wind Band Association.

I report to the charity trustees on my examination of the accounts of the Corsham Wind Band Association (the Trust) for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the quote requirements of the charities Act 2011 (the Act).

I report in respect of my examination of the trust account carried out under section 145 of the act and in carrying out my examination I have followed all applicable directions given by the Charity Commission under the section 145 (5) (b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination given me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the trust as required by section 130 of the act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the charities (accounts and reports) regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

E. Barrett

4 PORTERS MEAD
CORSHAM
WILTSHIRE
SN13 9BA
UNITED KINGDOM

Date: June 2024

CORSHAM WINDBAND ASSOCIATION

Charity Commission Registration No: 298012

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31st MARCH 2024

INCOME	£
Donations	£14,500.96
CTC Donations	£1,450.00
Corsham 10K	£250.00
Subscriptions	£3,835.00
Jargeau	£9,787.00
Just Giving	£13,965.78
Cornwall	£525.00
Other Income	£17.50
Total Receipts	£44,331.24
Less	
EXPENDITURE	
Webpage	£80.97
Instrument repair	£1,038.20
Insurance premium	£1,132.33
Rent- Pound Arts	£4,089.40
Other costs	£7,207.68
Stationery	£454.40
Jargeau	£18,913.99
Music	£304.06
Strasbourg	£150.00
Cornwall	£1,021.60
Total Expenditure	£34,392.63
Income over expenditure	£9,938.61

CORSHAM WINDBAND ASSOCIATION

Charity Commission Registration No: 298012

BALANCE SHEET FOR THE YEAR ENDED 31st MARCH 2024

FIXED ASSETS	
Instruments	£109,170.00
Property	£1,750.00
Sheet Music	£15,000.00
CURRENT ASSETS	
Debtors	£0.00
Cash at bank	£18,131.61
Total Assets	£18,131.61
Less	
LIABILITIES	
Total Liabilities	£0.00
Total Assets Less Liabilities	£18,131.61
REPRESENTED BY	
Income over expenditure	£9,938.61
Reserves brought forward	£8,193.00
	£18,131.61

Paul Tuckett
Treasurer - June 2024

In connection with my examination, no matter had come to my attention which gives me reasonable cause to believe that, in any material respect, accounting records were not kept in accordance with Section 130 of the Charities Act.

Edward Barrett
Independent Examiner - June 2024

The Corsham Windband Association

Note to the financial statements for the year ended 31st March 2024

1. Accounting Policies

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing the accounts in accordance with the Financial Reporting Standard applicable in the UK and public Republic of Ireland (FRS 102) effective 1st January 2015, financial reporting standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the statement of financial activities once the charity has entitlement to funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that extent expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Find accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Restricted funds relate to contributions to the Strasbourg tour in February 2023.

Key Judgments and Assumptions

The Association has made judgements about the likelihood of members continuing to take out membership and of continuing events and fund raising. It has estimated outstanding creditors and debtors based on the latest information available. It is formed a view about the adequacy of reserves in the context of plant a committed expenditure.

The Corsham Windband Association

Note to the financial statements for the year ended 31st March 2024

2. STOCK

The association holds music, uniforms, musical instruments, programmes, stands, gazebos, and a trailer. The value of this stock is limited to resale value of £125,600.

3. CREDITORS

There were no creditors at the end of the year against unrestricted funds.

4. RELATED PARTY DISCLOSURES

There were no related party strings actions for the year ended 31st March 2023.

5. PUBLIC BENEFIT ENTITY

The Association is a public benefit entity.