



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1	Month OCT	Year 2023		Day 30	Month SEP	Year 2024

Section A Reference and administration details

Charity name	OXFORD WELSH MALE VOICE CHOIR
Other names charity is known by	
Registered charity number (if any)	296734
Charity's principal address	14 Campbell Road
	Oxford
Postcode	OX4 3PF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elfed Huw Price	Treasurer		
2	Lloyd William Evans	Acting Chairman		
3	Andrew Mark Jones	Former Chairman		
4	Nicholas John Portsmouth	Secretary	30 July 2025 onward	
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Committee & Choristers
Trustee selection methods (eg. appointed by, elected by)	Trustees Elected by & from Committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The prime objective of the choir is to promote the enjoyment of the welsh choral tradition through rehearsals and concerts. In addition the choir helps to raise money for agreed charities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Performing concerts.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- (1) Learning music through weekly rehearsals
- (2) Performing Concerts

Section E Financial review

Brief statement of the charity's policy on reserves

Reserves are used to purchase uniforms, music, and equipment, and to pay rent for rehearsal premises.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	ELFED HUW PRICE	
Full name(s)	ELFED HUW PRICE	
Position (eg Secretary, Chair, etc)	TREASURER	
Date	30 July 2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Oxford Welsh Male Voice Choir	No (if any) 296734
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Receipts and payments accounts

For the period from	Period start date 1-Oct-23	To	Period end date 30-Sep-24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Social fund to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Concert revenue	26,982	-	-	26,982
Chorister subscriptions	10,640	-	-	10,640
Patrons and friends	2,280	-	-	2,280
Special events (bursaries)	800	-	-	800
Choir development events	522	-	-	522
Merch sales	1,096	-	-	1,096
Donations and raffles	385	1,206	-	1,591
NS&I Savings account interest	274	-	-	274
Uniform deposits	140	-	-	140
Sub total (Gross income for AR)	43,119	1,206	-	44,325
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	43,119	1,206	-	44,325
A3 Payments				
Event costs	12,696	-	-	12,696
Rehearsal costs	13,212	-	-	13,212
Insurance	300	-	-	300
Committee business	146	-	-	146
Web hosting	101	-	-	101
Professional organization membership	35	-	-	35
Choir development costs	1,236	-	-	1,236
AV / recording costs	500	-	-	500
Merch costs	304	-	-	304
Sub total	28,530	-	-	28,530
A4 Asset and investment purchases, (see table)				
Uniforms	1,785	-	-	1,785
Sheet music	901	-	-	901
Choir equipment	733	-	-	733
	-	-	-	-
Sub total	3,419	-	-	3,419
Total payments	31,949	-	-	31,949
Net of receipts/(payments)	11,170	1,206	-	12,376
A5 Transfers between funds	-	-	-	-
Current account last year end	7,071	-	-	-
Savings account last year end	27,443	-	-	-
A6 Cash funds last year end	34,514	3,409	-	37,923
Cash funds this year end	45,684	4,615	-	50,299

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Social account
B1 Cash funds		to nearest £	to nearest £
	Current account funds	17,970	4,615
	NS&I savings account	27,718	
		-	-
	Total cash funds	45,688	4,615
	(agree balances with receipts and payments account(s))	Agreement Error	OK
		Unrestricted funds	Restricted funds
B2 Other monetary assets	Details	to nearest £	to nearest £
		-	-
		-	-
		-	-
		-	-
		-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)
			-
			-
			-
			-
			-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)
	2 electronic piano keyboards	unrestricted	-
	Concert staging	unrestricted	-
	PA and speakers	unrestricted	-
	Microphones and cables	unrestricted	-
	Merchandise (e.g. choir CDs and books)	unrestricted	-
			-
			-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)
	N/A		-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	
	Elfed Huw Price	Elfed Huw Price	



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Oxford Welsh Male Voice Choir

On accounts for the year
ended

30 September 2024

Charity no
(if any)

296734

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 / 09 / 2024**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: David C Jenkins

Date: 15/09/2025

Name: David Charles Jenkins

Relevant professional
qualification(s) or body
(if any):

ICAEW (Retired)

Address:

29 Fir Tree Avenue, Wallingford, Oxfordshire OX10 0NZ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE