

Charity Number: 296678

England and Wales

MUSLIM KHUMBAR COMMUNITY TRUST (MKCT)

Trustee's Report and Financial Statements

For the Period Ending 31 DECEMBER '2023

MUSLIM KHUMBAR COMMUNITY TRUST (MKCT)**Charity Information for Period Ending 31 December '2023**

Trustees: AZEEM TAYAB (Chairman)
SAIRA BANU BOLIYA
NOORBAI MAJOTHI
FARIDA BOLIYA

Bankers: HSBC
London

Business Address: 6 Park
Crescent
Oadby
LEICESTER
LE2 5YH

Charity Number: 296678
England and Wales

MUSLIM KHUMBAR COMMUNITY TRUST (MKCT)
For the Period Ending 31 DECEMBER '2023

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MUSLIM KHUMBAR COMMUNITY TRUST (MKCT)

For the Y/E 31 December '2023

Trustees Report for the year ended 31 December '2023

Introduction

As Trustees of MKCT, we are pleased to present our annual report, highlighting our efforts in preserving our cultural heritage and supporting humanitarian causes in this financial year. Our work continues to enrich the community by fostering an appreciation for our cultural and religious traditions and by preserving and instilling these values in the next generation of our community. In alignment with our faith and cultural values, we respond to our community's call to address urgent humanitarian needs wherever we can in accordance with our charity's aims and objectives.

Structure, Governance, and Management

MKCT operates as a registered charity under its constitution, adopted on 4th February 1971.

The Board of Trustees currently consists of 4 members including the Chair of Trustees and Vice Chair (rotating), together with the Secretary and Treasurer they are known as the Committee. The Management Committee meets regularly to review its mandated activities on an annual basis to set the strategic direction, oversee governance and Management financial management, ensuring the charity's resources are used to further its objectives.

Below the Management Committee sits the Executive Team who are volunteers that share in the charity's vision and are heavily invested in the future success of the charity. The Executive Team is tasked with executing the necessary actions and are encouraged to develop their future potential through practical involvement in delivery of charitable events and initiatives as decided by the Management Committee. The Executive Team is often part of Management Committee meetings at the discretion of the Trustees. The Trustees carry the responsibility for the charity's overall compliance and effective stewardship of its assets.

Objectives and Activities

The primary objectives of MKCT are:

1. To preserve and promote the cultural heritage, including traditions, language, and special occasions in alignment with the Islamic faith.
2. To support humanitarian initiatives that address immediate community needs, such as providing relief to those affected by poverty or emergencies.

This year, our main activities included:

- **Cultural/Religious Programs:** The organising and executing of our usual annual religious/cultural events throughout the year, marking important religious occasions such as Eid, Muharram and Mawlid among other events for the benefit of the community.
- **Heritage Preservation:** Through partnerships we created awareness and provided financial assistance to help support urgent needs within Uganda, a country our community have a strong cultural affinity with, as many of our community members originate from this region.
- **Humanitarian Support:** In response to the tragedy faced by people in the middle east during Q4, we carried out a fundraising programme to provide much needed emergency aid to the families facing extreme hardship and suffering during this tragic situation.

Achievements and Performance

Key achievements this year include:

- **Expanded Outreach:** We increased youth engagement through the use of social media, which improved our communications and reflexivity within our community, resulting in better engagement with our programs, indicating growing interest and awareness within the community to participate with future events.
- **Heritage Projects:** We created awareness and supported much needed repair work through our members to prayer facilities in Bushenyi Uganda. We also facilitated Sadaka services on behalf of members who wished to carry out this need in Uganda, this service also provides much needed food aid to local families in the immediate surrounding areas of Kampala Uganda.
- **Humanitarian Impact:** Through our fundraising campaign and outreach to other local communities we raised in excess of £41,000 in emergency aid for the tragedy unfolding in the middle east, These funds purchased 2 ambulances filled with medical aid packs, we successfully fulfilled this objective through our larger charity partners who specialise in disaster relief and emergency aid.

MUSLIM KHUMBAR COMMUNITY TRUST (MKCT)

For the Y/E 31 December '2023

Trustees Report for the year ended 31 December '2023

Financial Review

The charity's financial position remains sound. Total income for the year amounted to £48,267, derived from donations, and fundraising activities. Total expenditure was £48,890, primarily directed towards maintaining our community centre, religious/cultural program delivery and humanitarian aid. We ended the year with reserves of £26,709, ensuring that we can sustain our activities and respond to future needs.

Reserves Policy

Our reserves policy aims to retain funds equivalent to 1 years operating costs, providing a financial cushion for unanticipated expenses. As of year-end, our reserves stood at £26,709, meeting our policy requirements.

Future Plans

Looking ahead, we plan to:

- **Expand Cultural Programs:** Develop new initiatives/events that engage young people and the elders in cultural/community preservation.
- **Increase Humanitarian Outreach:** Enhance our relief efforts by working in collaboration with local and national organisations to reach more people in need.
- **Secure Additional Funding:** Pursue new funding sources to support our ongoing projects and future growth.

Conclusion

The Trustees express their gratitude to the Management Committee, Executive Team, our supporters, volunteers and partners for their commitment to our mission. We are excited about the year ahead and look forward to playing an active role in furthering our humanitarian relief work to support victims of natural disaster and famine with food aid and necessary essentials.



Signed on behalf of the Trustees,

Mr M. A. Tayab

Muslim Khumbar Community Trust (MKCT)

13 October 2024

MUSLIM KHUMBAR COMMUNITY TRUST (MKCT)
For the Y/E 31 December '2023

**Independent examiner's report to the Trustees of
MUSLIM KHUMBAR COMMUNITY TRUST (MKCT)**

I report on the accounts of the charity for the year ended 31 December '2023, which are set out on pages 5-9

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required under section 144(2) of the Charities Act 2015 (the 2015 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2015 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2015 Act); and
- to state whether particular matters have come to my attention.

Basis of independent examiners report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 130 of the 2015 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2015 Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



S M Q Accountancy and Management Consultancy Ltd
Crown House-Suite 702, North Circular Road
London NW10 7PN

13 October 2024

MUSLIM KHUMBAR COMMUNITY TRUST (MKCT)
STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)
YEAR ENDED 31 DECEMBER '2023

		<u>Unrestricted</u>	<u>Restricted</u>	<u>Total 2023</u>	<u>Total 2022</u>
<u>INCOMING RESOURCES</u>					
Grants and Legacies:					
Donations	2	48,267	0	48,267	5,874
Others (Gift Aid)		0	0	0	0
Gross Profit		48,267	0	48,267	5,874
<u>RESOURCES EXPENDED</u>					
Costs of generation	3	7,284	0	7,284	0
Charitable activities	4	40,956	0	40,956	0
Governance costs	5	650	0	650	3,430
<u>TOTAL RESOURCES EXPENDED</u>		48,890	0	48,890	3,430
NET INCOMING/(OUTGOING) RESOURCES		(623)	0	(623)	2,444
Total funds brought forward		27,332	0	27,332	24,888
TOTAL FUNDS CARRIED FORWARD		26,709	0	26,709	27,332

MUSLIM KHUMBAR COMMUNITY TRUST (MKCT)
BALANCE SHEET AS 31 December '2023

	Notes	2023 £	2022 £
Fixed Assets			
Freehold Property		-	-
Tangible Assets			-
		-	-
Current Assets			
Debtors		-	
Cash at bank		27,359	27,332
Total current assests		27,359	27,332
Liabilities:			
Creditors: (amounts falling due within one year)	7	650	0
Creditors: (amounts falling due after more than one year)		-	-
		26,709	27,332
		26,709	27,332

UNRESTRICTED FUNDS

Restricted and unrestricted funds	26,709	27,332
Total charity funds	26,709	27,332

Approved by the trustees on date and signed on their behalf by:



Signed on behalf of the Trustees,
Mr M. A. Tayab
Muslim Khumbar Community Trust (MKCT)
13 October 2024

MUSLIM KHUMBAR COMMUNITY TRUST (MKCT)

Notes to the Financial Statements

For the Y/E 31 December '2023

2) Grants and Legacies:	Unrestricted funds	Restricted funds	2023	2022
Donations	48,267	-	48,267	5,874
Gift Aid	0	-	-	-
	<u>48,267</u>	<u>-</u>	<u>48,267</u>	<u>5,874</u>
3) Costs of generating funds:			2023	2022
	7,284	-	7,284	0
Total cost of generating funds:	<u>7,284</u>	<u>0</u>	<u>7,284</u>	<u>0</u>
4) Charitable activities:			2023	2022
Mosque Repair-UGANDA	160	-	160	-
Sedaka	490	-	490	-
Medical Emergency Aid Packs	2,012	-	2,012	-
Essential Food & Water Packs	2,002	-	2,002	-
Emergency Aid	1,292	-	1,292	-
Ambulances x 2	35,000	-	35,000	-
				-
Total cost of charitable activities:	<u>40,956</u>	<u>0</u>	<u>40,956</u>	<u>0</u>
5) Governance costs:			2023	2022
Accountancy Fee		650	650	-
Various Costs		-	-	3,430
Total cost of governance:		<u>650</u>	<u>650</u>	<u>1,418</u>

MUSLIM KHUMBAR COMMUNITY TRUST (MKCT)

Notes to the Financial Statements For the Y/E 31 December '2023

6) Tangible Fixed Assets

<u>Cost</u>	<u>Fixture and Fitting</u>	<u>Office Equipments</u>	<u>Motor Vehicle</u>	<u>Freehold Property</u>	<u>Total</u>
					£
Opening Balance as at 01 January 202	0	0	0	0	0
Addition	0	0	0	0	0
Disposal	0	0	0	0	0
Closing Balance as at 31 December '2	0	0	0	0	0
<u>Depreciation</u>					
Opening Balance as at 01 January 202	0	0	0	0	0
Charges for the Year	0	0	0	0	0
Disposal	0	0	0	0	0
Closing Balance as at 31 December '2	0	0	0	0	0
Net book value	0	0	0	0	0

MUSLIM KHUMBAR COMMUNITY TRUST (MKCT)
For the Y/E 31 December '2023

Notes to the Financial Statements
For the Y/E 31 December '2023

7) Creditors

amounts falling due within one year

	2023 £	2022 £
Other creditors	650	3,430
	<u>650</u>	<u>3,430</u>

8) Unrestricted funds

	At 31-Dec-22	Incoming resources	Outgoing resources	At 31-Dec-23
General Funds	27,332	48,267	48,890	26,709

POST BALANCE SHEET EVENTS/Going concern

In view of the financial performance and the reserves position as at the balance sheet date, the Board of Trustees have a reasonable expectation that the Charity will have the resources to continue in operational to continue in operational existence for the foreseeable future. The Trustees believe there are no material uncertainties that call into doubt the ability to continue as a going concern.
The annual financial statements have therefore been prepared on the basis that the charity is a going concern.