

GRACE COMMUNITY CHURCH

Annual Report for the Year to 5th April 2023

Grace Community Church, 2 Landmark House, Wirral Park Road, Glastonbury is registered with the Charity Commissioners (No 296437) and constituted by Deed of Trust.

The Charity is administered by the Trustees comprising:

Chairman - Mr. Paul Botterill

Treasurer - Mr. John Shaw

Trustee - Mrs Fiona Shaw

The object of the Charity is to assist the members of the Community Church to fulfil their vision, which is: -

"To make the love of God, as expressed through the life of Jesus Christ, known to Glastonbury and the surrounding area. It goes beyond the confines of the locality to the world wherever the opportunity arises.

We find that we are enabled to realise this by becoming a people who:

- *Acknowledge Jesus to be supreme in all things and this issues in a life of joyful praise.*
- *Believe that the Bible is the Word of God and live out that belief.*
- *Are "in touch" with God and communicate with Him regularly in prayer.*
- *Are filled with the Holy Spirit and empowered by Him to live life as it is meant to be.*
- *Are committed to encourage, strengthen and love each other; to fully support one another in everyday life and in our faith. We believe that when people are reconciled to God, they can know the blessing of human relationships as God intended.*
- *Believe that God will work out His purposes in us and in the world; that life is not haphazard, but God is in control.*

We believe that, in each of these areas, God has provided us with direction and practical ways of serving Him and one another. Each person has his or her particular special gift(s), which, when used together, will contribute to the benefit of the community."

The Charity supports the leadership of the Elders in guiding the members towards the realisation of their vision.

The Charity, unfortunately, has been obliged to discontinue maintaining a Pregnancy Crisis Centre (PCC), due to the retirement of the Manager and lack of Counsellors.

The Charity has started a weekly mothers and toddlers group meeting called "Busy Bees" which is proving to be very successful.

The Charity has provided crafting and games evenings at Landmark House and hosts meetings of DeafPlus and U3A groups.

The Charity has made a net gain in terms of income and expenditure reflecting the measures taken during the year to reduce costs.

The Charity has maintained its generosity to those in need both in this country and abroad.

Signed:

A handwritten signature in cursive script, appearing to read 'J Shaw', is written over a horizontal dotted line. The signature is fluid and extends slightly to the left of the line.

John Shaw
Trustee and Treasurer 27th June 2023

GRACE COMMUNITY CHURCH ACCOUNTS 6TH APRIL 2022 TO 5TH APRIL 2023

1. Receipts & Payments Account (General Fund)

	Year 2021-2022	YEAR 2022-2023
	£	£
Income Receipts		
Centre Bookings	300	615
Gift Aid refund	6,661	7,050
Gifts/Misc.	2,635	
Heap Offering		2,201
Miscellaneous	220	
Offerings	4,189	6,642
Tithes	28,005	30,243
Transfer from Savings	5,000	
Net Income Receipts	47,010	46,751
Direct Charitable Expenditure		
Admin	242	115
Charitable donations	4,179	2,434
Copyright	337	352
Credit cards fee	20	
Child protection fee	141	203
Insurance	271	295
Landlord charges	1,385	1,333
Loan payment	9,303	9,382
Elder Expenses	354	325
Elder fees	27,000	17,800
Repairs & maintenance	207	3,011
Sound and other equipment	0	PCC
Storage	498	
Telephone	509	558
Tithing the tithe	2,780	80
Promotion	0	72
Electricity	683	975
Water	78	235
Transfer		5,000
Website	0	
Expenses Total	47,987	42,170
Net receipts for year	-977	4,581

2. Pregnancy Crisis Centre

Income receipts		
Gifts	10	150
Quiz night	10	
Net Income Receipts	10	150
Expenses		
Advertising Expenses		93
Charitable giving	163	1,100
Insurance	207	207
Promotion		
Resources		
Subscription	104	100
Telephone	175	152
Training	83	80

	Travel	0	
Expenses Total		732	1,732
Net Receipts for Year		-722	-1,582

3. Statement of Assets and Liabilities at 05/04/22

Monetary Assets

Current Account	2,313	6,894
Pregnancy Centre Current Account	2,282	648
Savings Account (Reserves)	20,049	25,102

Total monetary assets

24,644

32,644

Permanent Endowment

Land and buildings owned by Charity:
The Centre (rounded)

250,000

250,000

Other Assets

Furniture and equipment (value unknown)
Sound Equipment (value unknown)

Liabilities:

Barclays Bank (Nov 20' to Nov 21')

(Nov 2021-Nov 2022)

Balance brought forward

-83,711.20

78,538

Interest

-4,129.37

3,936

Money in

9,303.64

9,303

Balance

-78,538.93

73,171

Signed for and on behalf of Grace Community Church

(Treasurer) John Shaw

(Chair) Paul Botterill

Date

John Shaw
Paul Botterill
12/07/2023

Independent examiners' report to the Trustees of Grace Community Church

I report on the accounts of the charity for the year ended 5 April 2023, which comprise the Receipts and Payments Accounts and Statement of Assets and Liabilities.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of s43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under s43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiners' report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with s41 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



N.D.Harris BA CTA ATT

Burton Sweet
Chartered Accountants & Business Advisers
Cooper House
Lower Charlton Estate
Shepton Mallet
Somerset BA4 5QE

5 September 2023