

GRACE COMMUNITY CHURCH

Annual Report for the Year to 5th April 2022

Grace Community Church, 2 Landmark House, Wirral Park Road, Glastonbury is registered with the Charity Commissioners (No 296437) and constituted by Deed of Trust.

The Charity is administered by the Trustees comprising:

Chairman - Mr. Paul Botterill

Treasurer - Mr. John Shaw

Trustee - Mrs Fiona Shaw

The object of the Charity is to assist the members of the Community Church to fulfil their vision, which is: -

“To make the love of God, as expressed through the life of Jesus Christ, known to Glastonbury and the surrounding area. It goes beyond the confines of the locality to the world wherever the opportunity arises.

We find that we are enabled to realise this by becoming a people who:

- *Acknowledge Jesus to be supreme in all things and this issues in a life of joyful praise*
- *Believe that the Bible is the Word of God and live out that belief*
- *Are “in touch” with God and communicate with Him regularly in prayer*
- *Are filled with the Holy Spirit and empowered by Him to live life as it is meant to be*
- *Are committed to encourage, strengthen and love each other; to fully support one another in everyday life and in our faith. We believe that when people are reconciled to god, they can know the blessing of human relationships as God intended*
- *Believe that God will work out His purposes in us and in the world; that life is not haphazard, but God is in control.*

We believe that, in each of these areas, God has provided us with direction and practical ways of serving Him and one another. Each

person has his or her particular special gift(s), which, when used together, will contribute to the benefit of the community.”

The Charity supports the leadership of the Elders in guiding the members towards the realisation of their vision.

The Charity has continued to maintain the level of counselling skills required to maintain a Pregnancy Crisis Centre (PCC). Advice and counselling are available in confidence from experienced and trained counsellors, including post-abortion counselling. The PCC continues to be linked to the national telephone helpline and the number of clients helped face to face and via the telephone has increased. The helpline is manned every Saturday morning and occasionally on Sunday afternoons.

The Charity continues to provide the offices, waiting and counselling rooms for the Pregnancy Crisis Centre at 2 Landmark House.

The Charity has made a net loss in terms of income and expenditure reflecting the difficulties of meeting during the covid pandemic. Measures have been taken to ensure that income and expenditure is balanced in the coming financial year.

The Charity has maintained its generosity to those in need both in this country and abroad.

Signed:

J Shaw

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John Shaw

Trustee and Treasurer 19th April 2022

GRACE COMMUNITY CHURCH ACCOUNTS 6TH APRIL 2021 TO 5TH APRIL 2022

1. Receipts & Payments Account (General Fund)

	Year 2020-2021	Year 2021-2022
Income Receipts		
Centre Bookings	235	300
Gift Aid refund	6,995	6,661
Gifts/Misc.	2,075	2,635
Heap Offering		
Miscellaneous	4	220
Offerings	3,103	4,189
Tithes	30,095	28,005
Transfer from Savings		5,000
Net Income Receipts	42,507	47,010
Direct Charitable Expenditure		
Admin	202	242
Charitable gifts	2,250	4,179
Copyright	326	337
Credit cards fee		20
Child protection fee	129	141
Insurance	268	271
Landlord charges	1,218	1,385
Loan payment	9,303	9,303
Elder Expenses		354
Elder fees	27,000	27,000
Repairs & maintenance		207
Sound and other equipment	80	0
Storage	686	498
Telephone	519	509
Tithing the tithe	2,480	2,780
Promotion		0
Electricity	380	683
Water	122	78
Transfer		
Website	504	0
Expenses Total	45,467	47,987
Net receipts for year	-2,960	-977

2. Pregnancy Crisis Centre

Income receipts		
Gifts	240	10
Quiz night		10
Net Income Receipts	240	10
Expenses		
Advertising		
Equipment	41	
Charitable giving	480	163
Insurance	192	207
Promotion	13	
Resources		
Subscription	100	104
Telephone	168	175
Training		83
Travel		0
Expenses Total	994	732
Net Receipts for Year	-754	-722

3. Statement of Assets and Liabilities at 05/04/22

Monetary Assets		
Current Account	3,290	2,313

Pregnancy Centre Current Account	3,004	2,282
Savings Account (Reserves)	25,042	20,049
Total monetary assets	31,336	24,644

Permanent Endowment

Land and buildings owned by Charity:

The Centre (rounded)	250,000	250,000
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Other Assets

Furniture and equipment (value unknown)

Sound Equipment (value unknown)

Liabilities:

Barclays Bank (Nov 20' to Nov 21')

Balance brought forward -83,711.20

Interest -4,129.37

Money in 9,303.64

Balance -78,538.93

Signed for and on behalf of Grace Community Church

(Treasurer) John Shaw

(Chair) Paul Botterill

Date

Independent examiners' report to the Trustees of Grace Community Church

I report on the accounts of the charity for the year ended 5 April 2022, which comprise the Receipts and Payments Accounts and Statement of Assets and Liabilities.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of s43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under s43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiners' report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements:

- to keep accounting records in accordance with s41 of the Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



N.D.Harris BA CTA ATT

Burton Sweet
Chartered Accountants & Business Advisers
Cooper House
Lower Charlton Estate
Shepton Mallet
Somerset BA4 5QE

30 November 2022