

REGISTERED COMPANY NUMBER: 02052719 (England and Wales)
REGISTERED CHARITY NUMBER: 296080

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020
FOR
YOUTH SUPPORT

Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

YOUTH SUPPORT

CONTENTS OF THE FINANCIAL STATEMENTS for the Year Ended 31 December 2020

	Page
Report of the Trustees	1 to 4
Independent Examiner's Report	5 to 6
Statement of Financial Activities	7
Balance Sheet	8 to 9
Notes to the Financial Statements	10 to 16
Detailed Statement of Financial Activities	17 to 18

YOUTH SUPPORT

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2020

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activity is that of a charitable nature, namely to relieve poverty, suffering and distress among young people by providing advice, education, training and material help.

In addition, the Charity aims to undertake research into the special problems arising from the sexuality and deprivation in the young and into methods of alleviating suffering arising therefrom and to publish the results of such research.

YOUTH SUPPORT

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2020

ACHIEVEMENT AND PERFORMANCE

Charitable activities

2020 has been a difficult year for Youth Support as for everyone else due to the COVID pandemic.

In UK we had to contend with flooding of the office due to a disturbed male who kept blocking the sewers with objects such as CDs lego bricks bottle caps etc and a lot of damage was caused with repairs delayed due to the lockdowns. In Jamaica we had a series of tropical storms that battered the sea side of the property necessitating major repairs to the sea defences.

It has been very difficult to carry out the international work due to the COVID restrictions and Diane has mainly been stuck in UK for about 5 months and in Italy for similar period of time with only about 6 weeks in Jamaica at the beginning of the year and a rapid flight from USA on the last plane out in March. This has meant that some issues have been delegated and remote work has been the norm.

Court hearings are now remote. Assessments have been conducted remotely fairly successfully with whatsapp and exchange of videos of children and families.

Throughout 2019 the volume of assessments had increased exponentially and many medicals had been completed with respect to child protection cases. A previously the work has been to a large degree at 'tertiary' level with regard to assessing families and patients who have already seen other paediatricians and an expert viewpoint has been required. Unfortunately during COVID lockdowns there has been a very great increase in cases of domestic violence and child abuse and the severity of the cases has also been quite remarkable.

During 2020 we have worked on cases of three child murders, three families with extreme neglect and starvation to the degree of multisystem organ failure and many children had been treated in ways that could not be written in this report. There have been very many cases of babies with serious fractures including many fractured skulls and multiple skeletal injuries including one baby with injury to nearly every bone in his tiny body. We have also been sent police body cam videos which has greatly helped in assessing assaults on children and Diane was able to see a baby found unconscious under a pile of bedding and observe first hand the child's condition as if in the room with the baby.

Police referrals have increased with work being done on several cases of online grooming and sexual abuse whereby Diane has been asked to assess video evidence and assess ages of victims. There have also been several cases of factitious illness (Munchausen syndrome). We have built up a reputation for dealing accurately with fictitious illness and seem to be the first port of call for many referrals. Unfortunately work on the book on the subject has been delayed by the many referrals and time taken actually dealing with the patients.

We have continued to receive very positive comments from Judges and the number of patients referred has increased and certain social service departments have been specifically requesting our services.

It has been heartening that once again for a further year Diane has been able to resume more of usual activities as mobility improved and has once more successfully completed the fifth successive appraisal for the GMC. Hence retaining her medical licence.

YOUTH SUPPORT

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2020

Jamaica :- The state of emergency continued in the north with curfews due to the level of violence - mainly fuelled by youth involvement and this merged into the curfews imposed for COVID. We have continued spraying and fogging at roughly 3 month intervals to reduce aedes mosquitos.

USA - The SAHM meeting in March 2020 was in San Diego and Diane travelled there from Jamaica only to find that it was cancelled at the last minute due to COVID. Later Diane presented Special Interest group on children affected by warfare remotely via Zoom.

Afghan work has concentrated on helping some of the families in UK. The planned field trip for 2020 had to be postponed again due to the political climate and to COVID and a further date has not yet been fixed for next visit.

European work. Admin office now based in Italy and functioning well with paperwork being scanned and sent over and Diane travelling between sites as allowed by the shutdowns.

Fundraising activities

The rise in referrals has brought in increased income for Youth Support and hence has allowed some repayments to be made to Dr Birch who has continued to support the charity not only by providing medical input without drawing a salary, but has also continued the loan made to Youth Support over the past years.

Although payments are often late, this has improved we have not had to write off many new debts this year. One firm of solicitors went into bankruptcy owing us fees which were written off after appeals to legal aid and to the law society etc. The legal aid system continues to give problems and with the increased complexity of cases, they are taking up more hours for which legal aid had a ceiling - all our case work is issued with estimates of cost prior to accepting the work and often the local authority are having to pay the excess over that allowed by legal aid. Several refugee cases have been done probono as charity cases and all cases have charity subsidy by being charged less than the usual level.

O.R. has been applying for grants for the Voice project.

FUTURE PLANS

'Voice of Youth Project' - this is gaining momentum in terms of interest but funding has been problematic. A grant is hoped to materialize in the near future.

Revisions of the websites and further promotion of activities

Uncertainty due to COVID restrictions means that long term planning is difficult at present.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

02052719 (England and Wales)

YOUTH SUPPORT

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2020

Registered Charity number
296080

Registered office
2 St Mary's Road
Tonbridge
Kent
TN9 2LB

Trustees
Mrs I N Thomas Interpreter
Miss L Bioletti Company director
Mrs S McCarthy Retired

Company Secretary
Mrs I N Thomas

Independent Examiner
Mr R Cottington
FCCA
Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

Approved by order of the board of trustees on 22 March 2021 and signed on its behalf by:

Miss L Bioletti - Trustee

Independent examiner's report to the trustees of Youth Support ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr R Cottingham
FCCA
Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

22 March 2021

YOUTH SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES for the Year Ended 31 December 2020

		2020 Unrestricted fund £	2019 Total funds £
	Notes		
INCOME AND ENDOWMENTS FROM			
Donations and legacies		6,780	62,296
Other trading activities	2	300,256	126,891
Total		307,036	189,187
EXPENDITURE ON			
Raising funds	3	45	159
Charitable activities			
Jamaica		42,229	26,511
USA		2,109	1,692
Italy		30,992	13,673
Other		68,293	50,223
Total		143,668	92,258
NET INCOME		163,368	96,929
RECONCILIATION OF FUNDS			
Total funds brought forward		(483,889)	(580,818)
TOTAL FUNDS CARRIED FORWARD		<u>(320,521)</u>	<u>(483,889)</u>

The notes form part of these financial statements

YOUTH SUPPORT

BALANCE SHEET 31 December 2020

		2020 Unrestricted fund £	2019 Total funds £
	Notes		
FIXED ASSETS			
Tangible assets	8	61,947	64,992
CURRENT ASSETS			
Stocks	9	500	500
Debtors	10	65,374	43,132
Cash at bank and in hand		2	716
		<u>65,876</u>	<u>44,348</u>
CREDITORS			
Amounts falling due within one year	11	(3,016)	(2,898)
		<u>62,860</u>	<u>41,450</u>
NET CURRENT ASSETS			
TOTAL ASSETS LESS CURRENT LIABILITIES		124,807	106,442
CREDITORS			
Amounts falling due after more than one year	12	(445,328)	(590,331)
		<u>(320,521)</u>	<u>(483,889)</u>
NET ASSETS			
FUNDS	13		
Unrestricted funds		(320,521)	(483,889)
TOTAL FUNDS		<u>(320,521)</u>	<u>(483,889)</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2020 in accordance with Section 476 of the Companies Act 2006.

The notes form part of these financial statements

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 22 March 2021 and were signed on its behalf by:

L Bioletti - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

YOUTH SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 December 2020

2. OTHER TRADING ACTIVITIES

	2020	2019
	£	£
Youth Support - Reports	<u>300,256</u>	<u>126,891</u>

3. RAISING FUNDS

Raising donations and legacies

	2020	2019
	£	£
Support costs	<u>-</u>	<u>48</u>

Investment management costs

	2020	2019
	£	£
Support costs	<u>45</u>	<u>111</u>

Aggregate amounts

	2020	2019
	£	£
	<u>45</u>	<u>159</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2020	2019
	£	£
Depreciation - owned assets	<u>18,309</u>	<u>20,068</u>

YOUTH SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 December 2020

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2020	2019
Secretary	1	-
	<u>1</u>	<u>-</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	62,296
Other trading activities	126,891
Total	<u>189,187</u>
EXPENDITURE ON	
Raising funds	159
Charitable activities	
Jamaica	26,511
USA	1,692
Italy	13,673
Other	50,223
Total	<u>92,258</u>
NET INCOME	<u>96,929</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

Unrestricted
fund
£

RECONCILIATION OF FUNDS

Total funds brought forward (580,818)

TOTAL FUNDS CARRIED FORWARD

(483,889)

8. TANGIBLE FIXED ASSETS

	Plant and machinery £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 January 2020	380,129	59,920	54,808	494,857
Additions	15,264	-	-	15,264
	<u>395,393</u>	<u>59,920</u>	<u>54,808</u>	<u>510,121</u>
At 31 December 2020				
DEPRECIATION				
At 1 January 2020	342,077	46,718	41,070	429,865
Charge for year	12,071	3,300	2,938	18,309
	<u>354,148</u>	<u>50,018</u>	<u>44,008</u>	<u>448,174</u>
At 31 December 2020				
NET BOOK VALUE				
At 31 December 2020	<u>41,245</u>	<u>9,902</u>	<u>10,800</u>	<u>61,947</u>
At 31 December 2019	<u>38,052</u>	<u>13,202</u>	<u>13,738</u>	<u>64,992</u>

YOUTH SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 December 2020

9. STOCKS

	2020	2019
	£	£
Finished goods	500	500

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade debtors	65,374	43,132

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Accrued expenses	3,016	2,898

12. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2020	2019
	£	£
Other creditors	445,328	590,331

13. MOVEMENT IN FUNDS

	At 1/1/20	Net movement	At
	£	in funds	31/12/20
		£	£
Unrestricted funds			
General fund	(483,889)	163,368	(320,521)
TOTAL FUNDS	(483,889)	163,368	(320,521)

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	307,036	(143,668)	163,368
TOTAL FUNDS	307,036	(143,668)	163,368

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/19 £	Net movement in funds £	At 31/12/19 £
Unrestricted funds			
General fund	(580,818)	96,929	(483,889)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(580,818)</u>	<u>96,929</u>	<u>(483,889)</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	189,187	(92,258)	96,929
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>189,187</u>	<u>(92,258)</u>	<u>96,929</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/19 £	Net movement in funds £	At 31/12/20 £
Unrestricted funds			
General fund	(580,818)	260,297	(320,521)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(580,818)</u>	<u>260,297</u>	<u>(320,521)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	496,223	(235,926)	260,297
TOTAL FUNDS	<u>496,223</u>	<u>(235,926)</u>	<u>260,297</u>

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2020.

YOUTH SUPPORT

DETAILED STATEMENT OF FINANCIAL ACTIVITIES for the Year Ended 31 December 2020

	2020 £	2019 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	-	12,296
Legacies	6,780	50,000
	<u>6,780</u>	<u>62,296</u>
Other trading activities		
Youth Support - Reports	300,256	126,891
	<u>300,256</u>	<u>126,891</u>
Total incoming resources	307,036	189,187
EXPENDITURE		
Charitable activities		
Jamaica - Food/consumables	1,023	1,662
Jamaica - telephone	2,581	3,000
Jamaica - travel	3,280	3,551
Jamaica - maintenance	10,188	5,358
Jamaica - caretaker	22,263	12,872
Jamaica - finance charges	111	68
Jamaica - land tax	469	-
Jamaica - utilities	171	-
Jamaica - Sundry	2,143	-
USA - travel	1,605	1,379
USA - consumables	78	158
USA - telephone	270	155
USA - subscriptions	156	-
Italy - travel	1,588	5,463
Italy - consumables	2,739	3,098
Italy - repairs & maintenance	25,414	646
Italy - postage and stationery	295	310
Italy - telephone	883	4,151
Italy - sundries	73	5
	<u>75,330</u>	<u>41,876</u>

This page does not form part of the statutory financial statements

YOUTH SUPPORT

DETAILED STATEMENT OF FINANCIAL ACTIVITIES for the Year Ended 31 December 2020

	2020 £	2019 £
Support costs		
Management		
Telephone	5,207	2,916
Postage and stationery	183	3,991
Overseas travel	4,845	7,892
Depreciation of tangible and heritage assets	18,309	20,068
	<u>28,544</u>	<u>34,867</u>
Finance		
Wages	4,352	-
Sundries	2,150	-
Bank charges	45	111
Professional subscriptions	2,238	108
Accountancy fees	3,016	2,910
Repairs and maintenance	22,959	7,589
Consumables	3,662	4,797
Computer costs	383	-
	<u>38,805</u>	<u>15,515</u>
Other		
Bad debts	989	-
Total resources expended	<u>143,668</u>	<u>92,258</u>
Net income	<u>163,368</u>	<u>96,929</u>

This page does not form part of the statutory financial statements