

YOUTH SUPPORT

England & Wales · Charity number 296080

Details

Status Registered

Legal form Charitable company

Company number [02052719](#)

Registered 1987-02-11

Register [View on the Charity Commission register](#)

Contact

Address Woodside Cottage
169 Woodside Green
London
SE25 5HY

Phone 07770638709

Activities

Objects: (A) RELIEVE POVERTY, SUFFERING AND DISTRESS AMONG YOUNG PEOPLE BY PROVIDING COUNSELLING, ADVICE EDUCATION, TRAINING AND MATERIAL HELP. (B) TO UNDERTAKE RESEARCH INTO THE SPECIAL PROBLEMS ARISING FROM SEXUALITY AND DEPRIVATION IN THE YOUNG AND INTO METHODS OF ALLEVIATING SUFFERING ARISING THEREFROM AND TO PUBLISH THE RESULTS OF SUCH RESEARCH. (C) THE PROVISION OF FACILITIES FOR RECREATION AND OTHER LEISURE TIME OCCUPATIONS FOR YOUNG PEOPLE AND THEIR CHILDREN IN THE INTERESTS OF THEIR SOCIAL WELFARE WITHIN THE MEANING OF THE RECREATIONAL CHARITIES ACT 1958 AND AS THEREIN LIMITED.

Activities: The principal activity is that of a charitable nature, namely to relieve poverty, suffering and distress among young people by providing advice, education, training and material help.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Accommodation/housing
- **Who:** Children/young People

Geography

- Italy
- Jamaica
- United States
- City Of Westminster

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£299,823	£211,670	-	-
2023-12-31	£297,849	£188,067	-	-
2022-12-31	£292,200	£142,213	-	-
2021-12-31	£332,160	£140,012	-	-
2020-12-31	£307,036	£143,668	-	-

Trustees

Name	Role	Appointed
John Pinnell		2025-06-16
Lisa Bioletti		2014-09-01
SONIA MCCARTHY		

YOUTH SUPPORT

England & Wales - Charity number 296080

Accounts

REGISTERED COMPANY NUMBER: 02052719 (England and Wales)
REGISTERED CHARITY NUMBER: 296080

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2024
for
YOUTH SUPPORT

Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

YOUTH SUPPORT

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YOUTH SUPPORT

Report of the Trustees for the Year Ended 31 December 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activity is that of a charitable nature, namely to relieve poverty, suffering and distress among young people by providing advice, education, training and material help.

In addition, the Charity aims to undertake research into the special problems arising from the sexuality and deprivation in the young and into methods of alleviating suffering arising therefrom and to publish the results of such research.

YOUTH SUPPORT

Report of the Trustees for the Year Ended 31 December 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

2024 has been quite a difficult year with the general issues relating to high rates of child abuse and many children affected by emotional and mental problems and being poorly socialised following Covid. Hopefully this phase may come to an end soon as we get further away from that period of time.

We have had challenges in Jamaica with a major hurricane in July which caused a lot of damage and hardship in our area plus damage to our property. The electric supplies went down for two months and communication is still difficult. On recent visit in December 2024 the internet and substructure was very bad and communications have been seriously affected - post hurricane the electricity bills have gone up by about 200%

The environmental crises have continued to cause problems - and we have made a big effort to increase environmental work and teaching young people about their environment. In Jamaica we continue to have problems with the sea encroaching on the land but despite the hurricane our sea wall held this year having been reinforced recently - which was not the case generally in the area.

It continues to be hard not being able to travel as often as previously to our various centres and local staff have needed a lot of support remotely. Of course the Afghan work has been cut off by the Taliban rule but we have seen some of the refugees in UK. Afghan work has of course suffered a tremendous blow with the ongoing crisis and poverty / starvation of a populace left without an infrastructure.

In Italy the effects of the 2023 floods are almost gone now.

We are continuing to make environmental and ecological projects showing young people tree planting and husbandry. In 2025 we are planning a festival to be held in Italy in May which will raise awareness of 'nature' and provide information and support on both a practical and emotional / mental health basis. It will be based on natural philosophy akin to early cultures who were closer to the land - such as native Americans and 'Druids'. We have continued the animal / pet therapy which was previously under the umbrella of our 'Warm Fuzzies' project and former pet shop. Even though we no longer have the shop, Warm Fuzzies lives on with animal work being very important for youth emotional / mental health.

The environmental work has also been included in our art therapy and workshops where there has also been an emphasis on getting in touch with the land and learning about crystals and minerals and using natural materials.

Court hearings continue to be remote. Assessments have been conducted remotely fairly successfully with whatsapp and exchange of videos of children and families. This has worked well this year and has given a new technique that can be continued after the pandemic thus cutting down on travel in future. We have continued this method.

Police referrals have continued to be at a high level with work on several more cases and we secured further convictions of sexual abuse perpetrators and in cases of physical abuse. We have continued to receive very positive comments from Judges and the number of patients referred has increased and certain social service departments have been specifically requesting our services.

YOUTH SUPPORT

Report of the Trustees for the Year Ended 31 December 2024

DB has again successfully completed the ninth successive appraisal for the GMC. Hence retaining her medical licence.

Jamaica :- continues to have low immunisation rates. We have continued spraying and fogging at roughly 3 month intervals to reduce aedes mosquitos.

USA - The SAHM meeting in March 2024 was hybrid and attended on line.

European work. Admin office continues to be based in Italy and functioning well with DB travelling between sites.

Fundraising activities

The situation remains mainly unchanged from last year - levels of referrals have been fairly static and Dr Birch who has continued to support the charity not only by providing medical input without drawing a salary, but has also continued the loan made to Youth Support over the past years.

Although payments are often late, this has improved we have not had to write off many new debts this year. The legal aid system continues to give problems and with the increased complexity of cases, they are taking up more hours for which legal aid had a ceiling - all our case work is issued with estimates of cost prior to accepting the work and often the local authority are having to pay the excess over that allowed by legal aid. Several refugee cases have been done pro-bono as charity cases and all cases have charity subsidy by being charged less than the usual level.

FINANCIAL REVIEW

Reserves policy

Currently the charity does not hold any excess cash funds and it is intended to support children, young people and families to the extent of our abilities. Many of our fees for assessments of children in the care system are subject to charity subsidy and reduced rates.

FUTURE PLANS

The 'Voice of Youth Project' has had a major setback with our staff member involved - who was originally our Jamaican Youth Leader and was being assisted through his Masters course in Youth Work - having dropped out of his roles very unexpectedly. This situation is currently under review and we may drop some of the attached roles whilst some will be reallocated. In the interim some of the 'animal care' which had been supported by this staff member has had to be covered by others including some expensive agency staff - this is under review.

Revisions of the websites and further promotion of activities are planned.

Uncertainty due to COVID restrictions means that long term planning is difficult at present.

YOUTH SUPPORT

Report of the Trustees for the Year Ended 31 December 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

02052719 (England and Wales)

Registered Charity number

296080

Registered office

2 St Mary's Road
Tonbridge
Kent
TN9 2LB

Trustees

Mrs I N Thomas Interpreter
Miss L Bioletti Company director
Mrs S McCarthy Retired

Company Secretary

Mrs I N Thomas

Independent Examiner

Ryan Cottington
Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

Approved by order of the board of trustees on 13 September 2025 and signed on its behalf by:

Miss L Bioletti - Trustee

Independent Examiner's Report to the Trustees of Youth Support

Independent examiner's report to the trustees of Youth Support ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent Examiner's Report to the Trustees of Youth Support

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ryan Cottington

Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

13 September 2025

YOUTH SUPPORT

Statement of Financial Activities for the Year Ended 31 December 2024

		2024	2023
		Unrestricted	Total funds
	Notes	fund	
		£	£
INCOME AND ENDOWMENTS FROM			
Other trading activities	2	299,823	297,849
EXPENDITURE ON			
Raising funds		3,023	-
Charitable activities			
Jamaica		21,368	39,864
USA		10,989	5,231
Italy		49,193	29,637
Other		127,099	113,335
Total		211,672	188,067
NET INCOME		88,151	109,782
RECONCILIATION OF FUNDS			
Total funds brought forward		131,396	21,614
TOTAL FUNDS CARRIED FORWARD		219,547	131,396

The notes form part of these financial statements

YOUTH SUPPORT

Balance Sheet 31 December 2024

		2024 Unrestricted fund £	2023 Total funds £
	Notes		
FIXED ASSETS			
Tangible assets	6	122,451	58,807
CURRENT ASSETS			
Stocks	7	500	500
Debtors	8	115,741	109,120
Cash at bank		1,902	13
		118,143	109,633
CREDITORS			
Amounts falling due within one year	9	(4,902)	(3,498)
NET CURRENT ASSETS		113,241	106,135
TOTAL ASSETS LESS CURRENT LIABILITIES		235,692	164,942
CREDITORS			
Amounts falling due after more than one year	10	(16,145)	(33,546)
NET ASSETS		219,547	131,396
FUNDS	11		
Unrestricted funds		219,547	131,396
TOTAL FUNDS		219,547	131,396

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2024 in accordance with Section 476 of the Companies Act 2006.

The notes form part of these financial statements

YOUTH SUPPORT

Balance Sheet - continued 31 December 2024

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 13 September 2025 and were signed on its behalf by:

L Bioletti - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements
for the Year Ended 31 December 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 2% on cost
Plant and machinery	- 25% on reducing balance
Motor vehicles	- 25% on reducing balance
Computer equipment	- 25% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

YOUTH SUPPORT

Notes to the Financial Statements - continued for the Year Ended 31 December 2024

1. ACCOUNTING POLICIES - continued

Fund accounting

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Youth Support - Reports	<u>299,823</u>	<u>297,849</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation - owned assets	<u>20,863</u>	<u>19,602</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Other trading activities	297,849
EXPENDITURE ON	
Charitable activities	
Jamaica	39,864
USA	5,231
Italy	29,637
Other	113,335
Total	188,067
NET INCOME	109,782
RECONCILIATION OF FUNDS	
Total funds brought forward	21,614
TOTAL FUNDS CARRIED FORWARD	131,396

YOUTH SUPPORT

Notes to the Financial Statements - continued for the Year Ended 31 December 2024

6. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Motor vehicles £	Computer equipment £	Totals £
COST					
At 1 January 2024	-	452,293	59,920	57,349	569,562
Additions	46,606	3,929	33,972	-	84,507
	<u>46,606</u>	<u>456,222</u>	<u>93,892</u>	<u>57,349</u>	<u>654,069</u>
At 31 December 2024	46,606	456,222	93,892	57,349	654,069
DEPRECIATION					
At 1 January 2024	-	403,291	55,743	51,721	510,755
Charge for year	932	13,233	5,291	1,407	20,863
	<u>932</u>	<u>416,524</u>	<u>61,034</u>	<u>53,128</u>	<u>531,618</u>
At 31 December 2024	932	416,524	61,034	53,128	531,618
NET BOOK VALUE					
At 31 December 2024	<u>45,674</u>	<u>39,698</u>	<u>32,858</u>	<u>4,221</u>	<u>122,451</u>
At 31 December 2023	<u>-</u>	<u>49,002</u>	<u>4,177</u>	<u>5,628</u>	<u>58,807</u>

7. STOCKS

	2024 £	2023 £
Finished goods	<u>500</u>	<u>500</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade debtors	<u>115,741</u>	<u>109,120</u>

YOUTH SUPPORT

Notes to the Financial Statements - continued for the Year Ended 31 December 2024

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Accruals and deferred income	1,195	-
Accrued expenses	3,707	3,498
	<u>4,902</u>	<u>3,498</u>

10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2024	2023
	£	£
Other creditors	16,145	33,546
	<u>16,145</u>	<u>33,546</u>

11. MOVEMENT IN FUNDS

	At 1/1/24 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	131,396	88,151	219,547
	<u>131,396</u>	<u>88,151</u>	<u>219,547</u>
TOTAL FUNDS	<u>131,396</u>	<u>88,151</u>	<u>219,547</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	299,823	(211,672)	88,151
	<u>299,823</u>	<u>(211,672)</u>	<u>88,151</u>
TOTAL FUNDS	<u>299,823</u>	<u>(211,672)</u>	<u>88,151</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/23 £	Net movement in funds £	At 31/12/23 £
Unrestricted funds			
General fund	21,614	109,782	131,396
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>21,614</u>	<u>109,782</u>	<u>131,396</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	297,849	(188,067)	109,782
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>297,849</u>	<u>(188,067)</u>	<u>109,782</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/23 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	21,614	197,933	219,547
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>21,614</u>	<u>197,933</u>	<u>219,547</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2024

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	597,672	(399,739)	197,933
TOTAL FUNDS	<u>597,672</u>	<u>(399,739)</u>	<u>197,933</u>

12. RELATED PARTY DISCLOSURES

At the year end 31 December 2024, the charity owed Dr Birch, who is a member of key management personnel for the charity, £15,145 (2023: 33,546). No interest is accruing on this amount.

13. INDEPENDENT EXAMINATION AND OTHER FEES

For the year ended 31 December 2024, the charity paid £2,508 to the independent examiner for the independent examination, and an additional £1,200 for accounting services provided for the year.

YOUTH SUPPORT

Detailed Statement of Financial Activities for the Year Ended 31 December 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Other trading activities		
Youth Support - Reports	299,823	297,849
Total incoming resources	299,823	297,849
EXPENDITURE		
Other trading activities		
Bad debts	3,023	-
Charitable activities		
Jamaica - Food/consumables	884	2,137
Jamaica - telephone	392	805
Jamaica - travel	610	14,204
Jamaica - maintenance	3,933	6,232
Jamaica - caretaker	14,252	15,968
Jamaica - Equipment	1,297	518
USA - travel	486	298
USA - equipment	5,171	1,888
USA - postage and stationery	570	233
USA - consumables	3,535	2,238
USA - repairs and maintenance	668	169
USA - telephone	286	133
USA - subscriptions	273	-
USA - Computer	-	272
Italy - travel	14,987	3,630
Italy - consumables	4,847	4,520
Italy - repairs & maintenance	27,041	12,332
Italy - postage and stationery	1,086	-
Italy - telephone	1,232	1,267
Italy - computer	-	7,888
	81,550	74,732

This page does not form part of the statutory financial statements

YOUTH SUPPORT

Detailed Statement of Financial Activities for the Year Ended 31 December 2024

	2024 £	2023 £
Support costs		
Management		
Telephone	4,866	4,429
Postage and stationery	1,533	1,470
Accommodation	30,392	22,309
Depreciation of tangible and heritage assets	20,863	19,603
	<u>57,654</u>	<u>47,811</u>
 Finance		
Wages	34,592	36,385
Bank charges	168	197
Accountancy fees	3,708	3,720
Repairs and maintenance	8,862	9,959
Consumables	6,102	2,595
Computer costs	16,013	12,668
	<u>69,445</u>	<u>65,524</u>
 Total resources expended	<u>211,672</u>	<u>188,067</u>
 Net income	<u><u>88,151</u></u>	<u><u>109,782</u></u>

This page does not form part of the statutory financial statements

YOUTH SUPPORT

England & Wales - Charity number 296080

Accounts



Document Details:

Filename:	Youth Support - ACC 2023.PDF
Client of:	Sandison Lang

Signature Details

Name:	Diana Birch
Email:	drdbirch@youthsupport.net
Date & Time:	27/04/2024 03:42:01 AM (BST)
IP Address:	79.143.122.205
Signing Statement:	Diana Birch confirms that the information is correct and complete to the best of their knowledge and belief.

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REGISTERED COMPANY NUMBER: 02052719 (England and Wales)
REGISTERED CHARITY NUMBER: 296080

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2023
for
YOUTH SUPPORT

Sandison Lang Limited
2 St Marys Road
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TN9 2LB

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for the Year Ended 31 December 2023**

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**Report of the Trustees
for the Year Ended 31 December 2023**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activity is that of a charitable nature, namely to relieve poverty, suffering and distress among young people by providing advice, education, training and material help.

In addition, the Charity aims to undertake research into the special problems arising from the sexuality and deprivation in the young and into methods of alleviating suffering arising therefrom and to publish the results of such research.

YOUTH SUPPORT

Report of the Trustees for the Year Ended 31 December 2023

ACHIEVEMENT AND PERFORMANCE

Charitable activities

2022 has continued to be difficult for Youth Support due to the COVID pandemic continuing to cause problems despite the removal of many restrictions several of us have had Covid twice now despite full immunisations.

The environmental crises has continued to cause problems - In Jamaica we continue to have problems with the sea encroaching on the land and the sea wall had to be further reinforced and we lost another 5ft to 10 ft of beach. It continues to be hard not being able to travel to our various centres and local staff have needed a lot of support remotely. In Italy flash floods destroyed local roads and houses and we made available some rooms for homeless locals.

It has been very difficult to carry out the international work due to the COVID restrictions and the presentations and work in USA has been remote again this year which has not been very satisfactory.

Court hearings are now remote. Assessments have been conducted remotely fairly successfully with whatsapp and exchange of videos of children and families. This has worked well this year and has given a new technique that can be continued after the pandemic thus cutting down on travel in future. We have continued this method.

As per 2019 and 2020 and 2021, the number of cases of child abuse and domestic violence continued to rise and the amount of work coming our way in that field has been overwhelming. As previously the work has been to a large degree at 'tertiary' level with regard to assessing families and patients who have already seen other paediatricians and an expert viewpoint has been required. We continue to see very serious abuses and this year also had abused children accused of witchcraft which is a problem in some parts of Africa and Nigeria.

Police referrals have increased with work being done on several more cases and we secured further convictions of sexual abuse perpetrators and in cases of physical abuse. We have continued to receive very positive comments from Judges and the number of patients referred has increased and certain social service departments have been specifically requesting our services.

DB has again successfully completed the seventh successive appraisal for the GMC with second five yearly accreditation. Hence retaining her medical licence.

Jamaica :- continues to have low immunisation rates. We have continued spraying and fogging at roughly 3 month intervals to reduce aedes mosquitos.

USA - The SAHM meeting in March 2022 was entirely on line and the 2023 one is planned to be in person but this is open to revision - we will present remotely.

Afghan work has suffered a tremendous blow with the ongoing crisis and poverty / starvation of a populace left without an infrastructure.

European work. Admin office now based in Italy and functioning well with paperwork being scanned and sent over and DB travelling between sites as allowed by the shutdowns.

YOUTH SUPPORT

Report of the Trustees for the Year Ended 31 December 2023

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

'Voice of Youth Project' - Omar Richards is currently being assisted through his Masters course in Youth Work which was held up by Covid and other issues but he has now begun the course again with support of the teaching staff

Revisions of the websites and further promotion of activities are planned

The situation remains unchanged from last year - as a rise in referrals has brought in increased income for Youth Support and hence has allowed some repayments to be made to Dr Birch who has continued to support the charity not only by providing medical input without drawing a salary, but has also continued the loan made to Youth Support over the past years.

Although payments are often late, this has improved. We have not had to write off many new debts this year. The legal aid system continues to give problems and with the increased complexity of cases, they are taking up more hours for which legal aid had a ceiling - all our case work is issued with estimates of cost prior to accepting the work and often the local authority are having to pay the excess over that allowed by legal aid. Several refugee cases have been done pro-bono as charity cases and all cases have charity subsidy by being charged less than the usual level.

FINANCIAL REVIEW

Reserves policy

Currently the charity does not hold any excess funds and it is intended to support children, young people and families to the extent of our abilities. Many of our fees for assessments of children in the care system are subject to charity subsidy and reduced rates.

FUTURE PLANS

'Voice of Youth Project' - Omar Richards is currently being assisted through his Masters course in Youth Work which was held up by Covid and other issues after which we hope to forge ahead with intensified work on the project

Revisions of the websites and further promotion of activities are planned

Uncertainty due to COVID restrictions means that long term planning is difficult at present.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

02052719 (England and Wales)

Registered Charity number

296080

YOUTH SUPPORT

Report of the Trustees for the Year Ended 31 December 2023

Registered office

2 St Mary's Road
Tonbridge
Kent
TN9 2LB

Trustees

Mrs I N Thomas Interpreter
Miss L Bioletti Company director
Mrs S McCarthy Retired

Company Secretary

Mrs I N Thomas

Independent Examiner

Ryan Cottington
Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

Approved by order of the board of trustees on and signed on its behalf by:

.....
Miss L Bioletti - Trustee

Independent examiner's report to the trustees of Youth Support ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the ****ERROR - relevant professional body must be completed****, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ryan Cottington

Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

Date:

YOUTH SUPPORT

Statement of Financial Activities for the Year Ended 31 December 2023

		2023	2022
		Unrestricted	Total funds
	Notes	fund	£
		£	£
INCOME AND ENDOWMENTS FROM			
Other trading activities	2	297,849	292,200
EXPENDITURE ON			
Charitable activities			
Jamaica		39,864	37,756
USA		5,231	1,065
Italy		29,637	21,262
Other		113,335	82,130
Total		188,067	142,213
NET INCOME		109,782	149,987
RECONCILIATION OF FUNDS			
Total funds brought forward		21,614	(128,373)
TOTAL FUNDS CARRIED FORWARD		131,396	21,614

The notes form part of these financial statements

YOUTH SUPPORT

Balance Sheet 31 December 2023

		2023 Unrestricted fund £	2022 Total funds £
	Notes		
FIXED ASSETS			
Tangible assets	7	58,807	67,919
CURRENT ASSETS			
Stocks	8	500	500
Debtors	9	109,120	106,238
Cash at bank		13	-
		<u>109,633</u>	<u>106,738</u>
CREDITORS			
Amounts falling due within one year	10	(3,498)	(3,293)
		<u>106,135</u>	<u>103,445</u>
NET CURRENT ASSETS			
TOTAL ASSETS LESS CURRENT LIABILITIES		164,942	171,364
CREDITORS			
Amounts falling due after more than one year	11	(33,546)	(149,750)
		<u>131,396</u>	<u>21,614</u>
NET ASSETS			
FUNDS	13		
Unrestricted funds		131,396	21,614
TOTAL FUNDS		<u>131,396</u>	<u>21,614</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2023 in accordance with Section 476 of the Companies Act 2006.

The notes form part of these financial statements

YOUTH SUPPORT

Balance Sheet - continued 31 December 2023

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
L Bioletti - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements
for the Year Ended 31 December 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on reducing balance
Motor vehicles	- 25% on reducing balance
Computer equipment	- 25% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

YOUTH SUPPORT

Notes to the Financial Statements - continued for the Year Ended 31 December 2023

1. ACCOUNTING POLICIES - continued

Fund accounting

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Youth Support - Reports	<u>297,849</u>	<u>292,200</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation - owned assets	<u>19,602</u>	<u>22,641</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2023 nor for the year ended 31 December 2022.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2023	2022
Secretary	<u>-</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

YOUTH SUPPORT

Notes to the Financial Statements - continued for the Year Ended 31 December 2023

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Other trading activities	292,200
EXPENDITURE ON	
Charitable activities	
Jamaica	37,756
USA	1,065
Italy	21,262
Other	82,130
Total	142,213
NET INCOME	149,987
RECONCILIATION OF FUNDS	
Total funds brought forward	(128,373)
TOTAL FUNDS CARRIED FORWARD	21,614

YOUTH SUPPORT

Notes to the Financial Statements - continued for the Year Ended 31 December 2023

7. TANGIBLE FIXED ASSETS

	Plant and machinery £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 January 2023	441,803	59,920	57,349	559,072
Additions	10,490	-	-	10,490
At 31 December 2023	452,293	59,920	57,349	569,562
DEPRECIATION				
At 1 January 2023	386,957	54,351	49,845	491,153
Charge for year	16,334	1,392	1,876	19,602
At 31 December 2023	403,291	55,743	51,721	510,755
NET BOOK VALUE				
At 31 December 2023	49,002	4,177	5,628	58,807
At 31 December 2022	54,846	5,569	7,504	67,919

8. STOCKS

	2023 £	2022 £
Finished goods	500	500

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade debtors	109,120	106,238

YOUTH SUPPORT

Notes to the Financial Statements - continued for the Year Ended 31 December 2023

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Bank loans and overdrafts (see note 12)	-	24
Accrued expenses	3,498	3,269
	<u>3,498</u>	<u>3,293</u>

11. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2023	2022
	£	£
Other creditors	33,546	149,750
	<u>33,546</u>	<u>149,750</u>

12. LOANS

An analysis of the maturity of loans is given below:

	2023	2022
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	-	24
	<u>-</u>	<u>24</u>

13. MOVEMENT IN FUNDS

	At 1/1/23	Net movement in funds	At 31/12/23
	£	£	£
Unrestricted funds			
General fund	21,614	109,782	131,396
	<u>21,614</u>	<u>109,782</u>	<u>131,396</u>
TOTAL FUNDS	<u>21,614</u>	<u>109,782</u>	<u>131,396</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	297,849	(188,067)	109,782
TOTAL FUNDS	<u>297,849</u>	<u>(188,067)</u>	<u>109,782</u>

Comparatives for movement in funds

	At 1/1/22 £	Net movement in funds £	At 31/12/22 £
Unrestricted funds			
General fund	(128,373)	149,987	21,614
TOTAL FUNDS	<u>(128,373)</u>	<u>149,987</u>	<u>21,614</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	292,200	(142,213)	149,987
TOTAL FUNDS	<u>292,200</u>	<u>(142,213)</u>	<u>149,987</u>

YOUTH SUPPORT

Notes to the Financial Statements - continued for the Year Ended 31 December 2023

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/22 £	Net movement in funds £	At 31/12/23 £
Unrestricted funds			
General fund	(128,373)	259,769	131,396
TOTAL FUNDS	<u>(128,373)</u>	<u>259,769</u>	<u>131,396</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	590,049	(330,280)	259,769
TOTAL FUNDS	<u>590,049</u>	<u>(330,280)</u>	<u>259,769</u>

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

YOUTH SUPPORT

Detailed Statement of Financial Activities for the Year Ended 31 December 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Other trading activities		
Youth Support - Reports	297,849	292,200
Total incoming resources	297,849	292,200
EXPENDITURE		
Charitable activities		
Jamaica - Food/consumables	2,137	207
Jamaica - telephone	805	278
Jamaica - travel	14,204	13,431
Jamaica - maintenance	6,232	10,442
Jamaica - caretaker	15,968	13,398
Jamaica - Equipment	518	-
USA - travel	298	-
USA - equipment	1,888	651
USA - postage and stationery	233	414
USA - consumables	2,238	-
USA - repairs and maintenance	169	-
USA - telephone	133	-
USA - Computer	272	-
Italy - travel	3,630	3,348
Italy - consumables	4,520	1,779
Italy - repairs & maintenance	12,332	13,379
Italy - postage and stationery	-	93
Italy - telephone	1,267	516
Italy - sundries	-	26
Italy - computer	7,888	2,121
	74,732	60,083
Support costs		
Management		
Telephone	4,429	6,033
Postage and stationery	1,470	3,735
Carried forward	5,899	9,768

This page does not form part of the statutory financial statements

YOUTH SUPPORT

Detailed Statement of Financial Activities for the Year Ended 31 December 2023

	2023	2022
	£	£
Management		
Brought forward	5,899	9,768
Donations	-	4,682
Accommodation	22,309	-
Depreciation of tangible and heritage assets	19,603	22,640
	47,811	37,090
Finance		
Wages	36,385	8,454
Sundries	-	161
Bank charges	197	-
Accountancy fees	3,720	3,278
Repairs and maintenance	9,959	12,595
Consumables	2,595	7,704
Computer costs	12,668	12,235
	65,524	44,427
Governance costs		
Legal fees	-	613
Total resources expended	188,067	142,213
Net income	109,782	149,987

This page does not form part of the statutory financial statements

YOUTH SUPPORT

England & Wales - Charity number 296080

Accounts

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2022
for
YOUTH SUPPORT

Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

YOUTH SUPPORT

Contents of the Financial Statements for the Year Ended 31 December 2022

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Statement of Financial Activities	7
Balance Sheet	8 to 9
Notes to the Financial Statements	10 to 16
Detailed Statement of Financial Activities	17 to 18

YOUTH SUPPORT

Report of the Trustees for the Year Ended 31 December 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activity is that of a charitable nature, namely to relieve poverty, suffering and distress among young people by providing advice, education, training and material help.

In addition, the Charity aims to undertake research into the special problems arising from the sexuality and deprivation in the young and into methods of alleviating suffering arising therefrom and to publish the results of such research.

YOUTH SUPPORT

Report of the Trustees
for the Year Ended 31 December 2022

ACHIEVEMENT AND PERFORMANCE

Charitable activities

2022 has continued to be difficult for Youth Support due to the COVID pandemic continuing to cause problems despite the removal of many restrictions several of us have had Covid twice now despite full immunisations.

The environmental crises has continued to cause problems - In Jamaica we continue to have problems with the sea encroaching on the land and the sea wall had to be further reinforced and we lost another 5ft to 10 ft of beach. It continues to be hard not being able to travel to our various centres and local staff have needed a lot of support remotely. In Italy flash floods destroyed local roads and houses and we made available some rooms for homeless locals.

It has been very difficult to carry out the international work due to the COVID restrictions and the presentations and work in USA has been remote again this year which has not been very satisfactory.

Court hearings are now remote. Assessments have been conducted remotely fairly successfully with whatsapp and exchange of videos of children and families. This has worked well this year and has given a new technique that can be continued after the pandemic thus cutting down on travel in future. We have continued this method.

As per 2019 and 2020 and 2021, the number of cases of child abuse and domestic violence continued to rise and the amount of work coming our way in that field has been overwhelming. As previously the work has been to a large degree at 'tertiary' level with regard to assessing families and patients who have already seen other paediatricians and an expert viewpoint has been required. We continue to see very serious abuses and this year also had abused children accused of witchcraft which is a problem in some parts of Africa and Nigeria.

Police referrals have increased with work being done on several more cases and we secured further convictions of sexual abuse perpetrators and in cases of physical abuse. We have continued to receive very positive comments from Judges and the number of patients referred has increased and certain social service departments have been specifically requesting our services.

DB has again successfully completed the seventh successive appraisal for the GMC with second five yearly accreditation. Hence retaining her medical licence.

Jamaica :- continues to have low immunisation rates. We have continued spraying and fogging at roughly 3 month intervals to reduce aedes mosquitos.

USA - The SAHM meeting in March 2022 was entirely on line and the 2023 one is planned to be in person but this is open to revision - we will present remotely.

Afghan work has suffered a tremendous blow with the ongoing crisis and poverty / starvation of a populace left without an infrastructure.

European work. Admin office now based in Italy and functioning well with paperwork being scanned and sent over and DB travelling between sites as allowed by the shutdowns.

YOUTH SUPPORT

Report of the Trustees
for the Year Ended 31 December 2022

ACHIEVEMENT AND PERFORMANCE

Fundraising activities

'Voice of Youth Project' - Omar Richards is currently being assisted through his Masters course in Youth Work which was held up by Covid and other issues but he has now begun the course again with support of the teaching staff

Revisions of the websites and further promotion of activities are planned

The situation remains unchanged from last year - as a rise in referrals has brought in increased income for Youth Support and hence has allowed some repayments to be made to Dr Birch who has continued to support the charity not only by providing medical input without drawing a salary, but has also continued the loan made to Youth Support over the past years.

Although payments are often late, this has improved. We have not had to write off many new debts this year. The legal aid system continues to give problems and with the increased complexity of cases, they are taking up more hours for which legal aid had a ceiling - all our case work is issued with estimates of cost prior to accepting the work and often the local authority are having to pay the excess over that allowed by legal aid. Several refugee cases have been done pro-bono as charity cases and all cases have charity subsidy by being charged less than the usual level.

FINANCIAL REVIEW

Reserves policy

Currently the charity does not hold any excess funds and it is intended to support children, young people and families to the extent of our abilities. Many of our fees for assessments of children in the care system are subject to charity subsidy and reduced rates.

FUTURE PLANS

'Voice of Youth Project' - Omar Richards is currently being assisted through his Masters course in Youth Work which was held up by Covid and other issues after which we hope to forge ahead with intensified work on the project

Revisions of the websites and further promotion of activities are planned

Uncertainty due to COVID restrictions means that long term planning is difficult at present.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

02052719 (England and Wales)

Registered Charity number

296080

YOUTH SUPPORT

Report of the Trustees
for the Year Ended 31 December 2022

Registered office
2 St Mary's Road
Tonbridge
Kent
TN9 2LB

Trustees
Mrs I N Thomas Interpreter
Miss L Bioletti Company director
Mrs S McCarthy Retired

Company Secretary
Mrs I N Thomas

Independent Examiner
Ryan Cottingham
FCCA
Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

Approved by order of the board of trustees on and signed on its behalf by:

.....
Miss L Bioletti - Trustee

Independent examiner's report to the trustees of Youth Support ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ryan Cottingham
FCCA
Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

Date:

YOUTH SUPPORT

Statement of Financial Activities for the Year Ended 31 December 2022

		2022 Unrestricted fund £	2021 Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Other trading activities	2	292,200	332,160
EXPENDITURE ON			
Charitable activities			
Jamaica		37,756	20,222
USA		1,065	433
Italy		21,262	33,005
UK		-	5,348
Other		82,130	81,004
Total		142,213	140,012
NET INCOME		149,987	192,148
RECONCILIATION OF FUNDS			
Total funds brought forward		(128,373)	(320,521)
TOTAL FUNDS CARRIED FORWARD		21,614	(128,373)

The notes form part of these financial statements

YOUTH SUPPORT

Balance Sheet
31 December 2022

		2022 Unrestricted fund £	2021 Total funds £
	Notes		
FIXED ASSETS			
Tangible assets	7	67,919	61,012
CURRENT ASSETS			
Stocks	8	500	500
Debtors	9	106,238	82,495
Cash at bank		-	4
		<u>106,738</u>	<u>82,999</u>
CREDITORS			
Amounts falling due within one year	10	(3,293)	(3,106)
		<u>103,445</u>	<u>79,893</u>
NET CURRENT ASSETS			
TOTAL ASSETS LESS CURRENT LIABILITIES		171,364	140,905
CREDITORS			
Amounts falling due after more than one year	11	(149,750)	(269,278)
		<u>21,614</u>	<u>(128,373)</u>
NET ASSETS			
FUNDS	13		
Unrestricted funds		21,614	(128,373)
TOTAL FUNDS		<u>21,614</u>	<u>(128,373)</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2022 in accordance with Section 476 of the Companies Act 2006.

The notes form part of these financial statements

YOUTH SUPPORT

Balance Sheet - continued
31 December 2022

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
L Bioletti - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on reducing balance
Motor vehicles	- 25% on reducing balance
Computer equipment	- 25% on reducing balance

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

YOUTH SUPPORT

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

1. ACCOUNTING POLICIES - continued

Fund accounting

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	2022	2021
	£	£
Youth Support - Reports	<u>292,200</u>	<u>332,160</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	<u>22,641</u>	<u>20,338</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
Secretary	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

YOUTH SUPPORT

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Other trading activities	332,160
EXPENDITURE ON	
Charitable activities	
Jamaica	20,222
USA	433
Italy	33,005
UK	5,348
Other	81,004
Total	140,012
NET INCOME	192,148
RECONCILIATION OF FUNDS	
Total funds brought forward	(320,521)
TOTAL FUNDS CARRIED FORWARD	<u>(128,373)</u>

YOUTH SUPPORT

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

7. TANGIBLE FIXED ASSETS

	Plant and machinery £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 January 2022	412,255	59,920	57,349	529,524
Additions	29,548	-	-	29,548
	<u>441,803</u>	<u>59,920</u>	<u>57,349</u>	<u>559,072</u>
DEPRECIATION				
At 1 January 2022	368,675	52,494	47,343	468,512
Charge for year	18,282	1,857	2,502	22,641
	<u>386,957</u>	<u>54,351</u>	<u>49,845</u>	<u>491,153</u>
NET BOOK VALUE				
At 31 December 2022	<u>54,846</u>	<u>5,569</u>	<u>7,504</u>	<u>67,919</u>
At 31 December 2021	<u>43,580</u>	<u>7,426</u>	<u>10,006</u>	<u>61,012</u>

8. STOCKS

	2022 £	2021 £
Finished goods	<u>500</u>	<u>500</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	<u>106,238</u>	<u>82,495</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2022

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Bank loans and overdrafts (see note 12)	24	-
Accrued expenses	3,269	3,106
	<u>3,293</u>	<u>3,106</u>

11. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2022	2021
	£	£
Other creditors	149,750	269,278
	<u>149,750</u>	<u>269,278</u>

12. LOANS

An analysis of the maturity of loans is given below:

	2022	2021
	£	£
Amounts falling due within one year on demand:		
Bank overdrafts	24	-
	<u>24</u>	<u>-</u>

13. MOVEMENT IN FUNDS

	At 1/1/22	Net movement in funds	At 31/12/22
	£	£	£
Unrestricted funds			
General fund	(128,373)	149,987	21,614
	<u>(128,373)</u>	<u>149,987</u>	<u>21,614</u>
TOTAL FUNDS	<u>(128,373)</u>	<u>149,987</u>	<u>21,614</u>

13. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	292,200	(142,213)	149,987
TOTAL FUNDS	<u>292,200</u>	<u>(142,213)</u>	<u>149,987</u>

Comparatives for movement in funds

	At 1/1/21 £	Net movement in funds £	At 31/12/21 £
Unrestricted funds			
General fund	(320,521)	192,148	(128,373)
TOTAL FUNDS	<u>(320,521)</u>	<u>192,148</u>	<u>(128,373)</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	332,160	(140,012)	192,148
TOTAL FUNDS	<u>332,160</u>	<u>(140,012)</u>	<u>192,148</u>

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/21 £	Net movement in funds £	At 31/12/22 £
Unrestricted funds			
General fund	(320,521)	342,135	21,614
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(320,521)</u>	<u>342,135</u>	<u>21,614</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	624,360	(282,225)	342,135
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>624,360</u>	<u>(282,225)</u>	<u>342,135</u>

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2022.

YOUTH SUPPORT

Detailed Statement of Financial Activities for the Year Ended 31 December 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Other trading activities		
Youth Support - Reports	292,200	332,160
Total incoming resources	292,200	332,160
EXPENDITURE		
Charitable activities		
Jamaica - Food/consumables	207	-
Jamaica - telephone	278	999
Jamaica - travel	13,431	354
Jamaica - maintenance	10,442	8,359
Jamaica - caretaker	13,398	10,510
USA - equipment	651	-
USA - postage and stationery	414	182
USA - telephone	-	239
USA - Finance charges	-	12
Italy - travel	3,348	2,564
Italy - consumables	1,779	3,248
Italy - repairs & maintenance	13,379	24,764
Italy - postage and stationery	93	86
Italy - telephone	516	2,343
Italy - sundries	26	-
UK - donations	-	5,348
Italy - computer	2,121	-
	60,083	59,008
Support costs		
Management		
Telephone	6,033	3,620
Postage and stationery	3,735	586
Donations	4,682	-
Overseas travel	-	3,896
Depreciation of tangible and heritage assets	22,640	20,338
	37,090	28,440

This page does not form part of the statutory financial statements

YOUTH SUPPORT

Detailed Statement of Financial Activities for the Year Ended 31 December 2022

	2022 £	2021 £
Management		
Finance		
Wages	8,454	15,331
Sundries	161	7
Accountancy fees	3,278	3,102
Repairs and maintenance	12,595	27,745
Consumables	7,704	6,379
Computer costs	12,235	-
	<u>44,427</u>	<u>52,564</u>
Governance costs		
Legal fees	613	-
	<u>142,213</u>	<u>140,012</u>
Total resources expended		
	<u>142,213</u>	<u>140,012</u>
Net income	<u>149,987</u>	<u>192,148</u>

This page does not form part of the statutory financial statements

YOUTH SUPPORT

England & Wales - Charity number 296080

Accounts

REGISTERED COMPANY NUMBER: 02052719 (England and Wales)
REGISTERED CHARITY NUMBER: 296080

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2021
for
YOUTH SUPPORT

Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

YOUTH SUPPORT

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YOUTH SUPPORT

Report of the Trustees for the Year Ended 31 December 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activity is that of a charitable nature, namely to relieve poverty, suffering and distress among young people by providing advice, education, training and material help.

In addition, the Charity aims to undertake research into the special problems arising from the sexuality and deprivation in the young and into methods of alleviating suffering arising therefrom and to publish the results of such research.

YOUTH SUPPORT

Report of the Trustees
for the Year Ended 31 December 2021

ACHIEVEMENT AND PERFORMANCE

Charitable activities

2021 has continued to be difficult for Youth Support due to the COVID pandemic.

In Jamaica we were placed right in the face of environmental issues as we continued to lose more beach with the encroachment of the sea and this led to further problems with the sea wall which had to be strengthened throughout its length. It has been hard not being able to travel to our various centres and local staff have needed a lot of support remotely. We have continued the ecological efforts with young people although sadly one of our members, who had helped with plants and vegetation died of covid. Devon will be sadly missed.

It has been very difficult to carry out the international work due to the COVID restrictions and the presentations and work in USA has been remote which has not been very satisfactory.

Court hearings are now remote. Assessments have been conducted remotely fairly successfully with whatsapp and exchange of videos of children and families. This has worked well this year and has given a new technique that can be continued after the pandemic, thus cutting down on travel in future.

As per 2019 and 2020, the number of cases of child abuse and domestic violence continued to rise and the amount of work coming our way in that field has been overwhelming. As previously the work has been to a large degree at 'tertiary' level with regard to assessing families and patients who have already seen other paediatricians and an expert viewpoint has been required. As per 2020 we have had murders and very serious abuses and the press has been delving into this field after the tragic death of a young child who was fortunately not one of our cases but we had similar ones.

Police referrals have increased with work being done on several more cases and we secured convictions of sexual abuse perpetrators and in cases of physical abuse including a very complex case of 'Munchausen's' - now referred to as factitious illness.

We have continued to receive very positive comments from Judges and the number of patients referred has increased and certain social service departments have been specifically requesting our services.

It has been heartening that once again for a further year DB has been able to resume more of usual activities as mobility improved and has successfully completed the sixth successive appraisal for the GMC with second five yearly accreditation. Hence retaining her medical licence.

Jamaica :- The state of conditions is somewhat confused with low immunisation rates and lockdowns and curfews on a limited level for part of weeks. We have continued spraying and fogging at roughly 3 month intervals to reduce aedes mosquitos.

USA - The SAHM meeting in March 2021 was entirely on line and the 2022 one is planned to be in person but this is open to revision - we will present remotely.

Afghan work has suffered a tremendous blow with the ongoing crisis and poverty / starvation of a populace left without an infrastructure.

YOUTH SUPPORT

Report of the Trustees
for the Year Ended 31 December 2021

European work. Admin office now based in Italy and functioning well with paperwork being scanned and sent over and DB travelling between sites as allowed by the shutdowns.

Fundraising activities

The rise in referrals has brought in increased income for Youth Support and hence has allowed some repayments to be made to Dr Birch who has continued to support the charity not only by providing medical input without drawing a salary, but has also continued the loan made to Youth Support over the past years.

Although payments are often late, this has improved we have not had to write off many new debts this year. The legal aid system continues to give problems and with the increased complexity of cases, they are taking up more hours for which legal aid had a ceiling - all our case work is issued with estimates of cost prior to accepting the work and often the local authority are having to pay the excess over that allowed by legal aid. Several refugee cases have been done pro-bono as charity cases and all cases have charity subsidy by being charged less than the usual level.

O.R. has been applying for grants for the Voice project.

FUTURE PLANS

'Voice of Youth Project' - Omar Richards is currently being assisted through his Masters course in Youth Work which was held up by Covid and other issues after which we hope to forge ahead with intensified work on the project

Revisions of the websites and further promotion of activities are planned

Uncertainty due to COVID restrictions means that long term planning is difficult at present.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

02052719 (England and Wales)

Registered Charity number

296080

Registered office

2 St Mary's Road
Tonbridge
Kent
TN9 2LB

YOUTH SUPPORT

Report of the Trustees
for the Year Ended 31 December 2021

Trustees

Mrs I N Thomas Interpreter
Miss L Bioletti Company director
Mrs S McCarthy Retired

Company Secretary

Mrs I N Thomas

Independent Examiner

Mr R Cottingham
FCCA
Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

Approved by order of the board of trustees on and signed on its behalf by:

.....
Miss L Bioletti - Trustee

Independent examiner's report to the trustees of Youth Support ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr R Cottington
FCCA
Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

Date:

YOUTH SUPPORT

Statement of Financial Activities for the Year Ended 31 December 2021

		2021 Unrestricted fund £	2020 Total funds £
	Notes		
INCOME AND ENDOWMENTS FROM			
Donations and legacies		-	6,780
Other trading activities	2	332,160	300,256
Total		332,160	307,036
EXPENDITURE ON			
Raising funds	3	-	45
Charitable activities			
Jamaica		20,222	42,229
USA		433	2,109
Italy		33,005	30,992
UK		5,348	-
Other		81,004	68,293
Total		140,012	143,668
NET INCOME		192,148	163,368
RECONCILIATION OF FUNDS			
Total funds brought forward		(320,521)	(483,889)
TOTAL FUNDS CARRIED FORWARD		<u>(128,373)</u>	<u>(320,521)</u>

The notes form part of these financial statements

YOUTH SUPPORT

Balance Sheet
31 December 2021

		2021 Unrestricted fund £	2020 Total funds £
	Notes		
FIXED ASSETS			
Tangible assets	8	61,012	61,947
CURRENT ASSETS			
Stocks	9	500	500
Debtors	10	82,495	65,374
Cash at bank		4	2
		<u>82,999</u>	<u>65,876</u>
CREDITORS			
Amounts falling due within one year	11	(3,106)	(3,016)
		<u>79,893</u>	<u>62,860</u>
NET CURRENT ASSETS			
TOTAL ASSETS LESS CURRENT LIABILITIES		140,905	124,807
CREDITORS			
Amounts falling due after more than one year	12	(269,278)	(445,328)
		<u>(128,373)</u>	<u>(320,521)</u>
NET ASSETS			
FUNDS	13		
Unrestricted funds		(128,373)	(320,521)
TOTAL FUNDS		<u>(128,373)</u>	<u>(320,521)</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2021 in accordance with Section 476 of the Companies Act 2006.

The notes form part of these financial statements

YOUTH SUPPORT

Balance Sheet - continued
31 December 2021

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
L Bioletti - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

YOUTH SUPPORT

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

2. OTHER TRADING ACTIVITIES

	2021	2020
	£	£
Youth Support - Reports	<u>332,160</u>	<u>300,256</u>

3. RAISING FUNDS

Investment management costs

	2021	2020
	£	£
Support costs	<u>-</u>	<u>45</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation - owned assets	<u>20,338</u>	<u>18,309</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2021 nor for the year ended 31 December 2020.

YOUTH SUPPORT

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
Secretary	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	6,780
Other trading activities	<u>300,256</u>
Total	307,036
 EXPENDITURE ON	
Raising funds	45
Charitable activities	
Jamaica	42,229
USA	2,109
Italy	30,992
Other	<u>68,293</u>
Total	<u>143,668</u>
 NET INCOME	<u>163,368</u>
 RECONCILIATION OF FUNDS	
Total funds brought forward	(483,889)
 TOTAL FUNDS CARRIED FORWARD	<u><u>(320,521)</u></u>

YOUTH SUPPORT

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

8. TANGIBLE FIXED ASSETS

	Plant and machinery £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 January 2021	395,393	59,920	54,808	510,121
Additions	16,862	-	2,541	19,403
	<u>412,255</u>	<u>59,920</u>	<u>57,349</u>	<u>529,524</u>
DEPRECIATION				
At 1 January 2021	354,148	50,018	44,008	448,174
Charge for year	14,527	2,476	3,335	20,338
	<u>368,675</u>	<u>52,494</u>	<u>47,343</u>	<u>468,512</u>
NET BOOK VALUE				
At 31 December 2021	<u>43,580</u>	<u>7,426</u>	<u>10,006</u>	<u>61,012</u>
At 31 December 2020	<u>41,245</u>	<u>9,902</u>	<u>10,800</u>	<u>61,947</u>

9. STOCKS

	2021 £	2020 £
Finished goods	<u>500</u>	<u>500</u>

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade debtors	<u>82,495</u>	<u>65,374</u>

YOUTH SUPPORT

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Accrued expenses	3,106	3,016

12. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2021	2020
	£	£
Other creditors	269,278	445,328

13. MOVEMENT IN FUNDS

	At 1/1/21	Net movement in funds	At 31/12/21
	£	£	£
Unrestricted funds			
General fund	(320,521)	192,148	(128,373)
TOTAL FUNDS	(320,521)	192,148	(128,373)

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	332,160	(140,012)	192,148
TOTAL FUNDS	332,160	(140,012)	192,148

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/20 £	Net movement in funds £	At 31/12/20 £
Unrestricted funds			
General fund	(483,889)	163,368	(320,521)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(483,889)</u>	<u>163,368</u>	<u>(320,521)</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	307,036	(143,668)	163,368
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>307,036</u>	<u>(143,668)</u>	<u>163,368</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/20 £	Net movement in funds £	At 31/12/21 £
Unrestricted funds			
General fund	(483,889)	355,516	(128,373)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(483,889)</u>	<u>355,516</u>	<u>(128,373)</u>

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	639,196	(283,680)	355,516
TOTAL FUNDS	<u>639,196</u>	<u>(283,680)</u>	<u>355,516</u>

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.

YOUTH SUPPORT

Detailed Statement of Financial Activities for the Year Ended 31 December 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Legacies	-	6,780
Other trading activities		
Youth Support - Reports	332,160	300,256
Total incoming resources	332,160	307,036
EXPENDITURE		
Charitable activities		
Jamaica - Food/consumables	-	1,023
Jamaica - telephone	999	2,581
Jamaica - travel	354	3,280
Jamaica - maintenance	8,359	10,188
Jamaica - caretaker	10,510	22,263
Jamaica - finance charges	-	111
Jamaica - land tax	-	469
Jamaica - utilities	-	171
Jamaica - Sundry	-	2,143
USA - travel	-	1,605
USA - postage and stationery	182	-
USA - consumables	-	78
USA - telephone	239	270
USA - subscriptions	-	156
USA - Finance charges	12	-
Italy - travel	2,564	1,588
Italy - consumables	3,248	2,739
Italy - repairs & maintenance	24,764	25,414
Italy - postage and stationery	86	295
Italy - telephone	2,343	883
Italy - sundries	-	73
UK - donations	5,348	-
	59,008	75,330

This page does not form part of the statutory financial statements

YOUTH SUPPORT

Detailed Statement of Financial Activities for the Year Ended 31 December 2021

	2021 £	2020 £
Support costs		
Management		
Telephone	3,620	5,207
Postage and stationery	586	183
Overseas travel	3,896	4,845
Depreciation of tangible and heritage assets	20,338	18,309
	<u>28,440</u>	<u>28,544</u>
Finance		
Wages	15,331	4,352
Sundries	7	2,150
Bank charges	-	45
Professional subscriptions	-	2,238
Accountancy fees	3,102	3,016
Repairs and maintenance	27,745	22,959
Consumables	6,379	3,662
Computer costs	-	383
	<u>52,564</u>	<u>38,805</u>
Other		
Bad debts	-	989
Total resources expended	<u>140,012</u>	<u>143,668</u>
Net income	<u>192,148</u>	<u>163,368</u>

This page does not form part of the statutory financial statements

YOUTH SUPPORT

England & Wales - Charity number 296080

Accounts

REGISTERED COMPANY NUMBER: 02052719 (England and Wales)
REGISTERED CHARITY NUMBER: 296080

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020
FOR
YOUTH SUPPORT

Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

YOUTH SUPPORT

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YOUTH SUPPORT

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2020

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The principal activity is that of a charitable nature, namely to relieve poverty, suffering and distress among young people by providing advice, education, training and material help.

In addition, the Charity aims to undertake research into the special problems arising from the sexuality and deprivation in the young and into methods of alleviating suffering arising therefrom and to publish the results of such research.

YOUTH SUPPORT

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2020

ACHIEVEMENT AND PERFORMANCE

Charitable activities

2020 has been a difficult year for Youth Support as for everyone else due to the COVID pandemic.

In UK we had to contend with flooding of the office due to a disturbed male who kept blocking the sewers with objects such as CDs lego bricks bottle caps etc and a lot of damage was caused with repairs delayed due to the lockdowns. In Jamaica we had a series of tropical storms that battered the sea side of the property necessitating major repairs to the sea defences.

It has been very difficult to carry out the international work due to the COVID restrictions and Diane has mainly been stuck in UK for about 5 months and in Italy for similar period of time with only about 6 weeks in Jamaica at the beginning of the year and a rapid flight from USA on the last plane out in March. This has meant that some issues have been delegated and remote work has been the norm.

Court hearings are now remote. Assessments have been conducted remotely fairly successfully with whatsapp and exchange of videos of children and families.

Throughout 2019 the volume of assessments had increased exponentially and many medicals had been completed with respect to child protection cases. A previously the work has been to a large degree at 'tertiary' level with regard to assessing families and patients who have already seen other paediatricians and an expert viewpoint has been required. Unfortunately during COVID lockdowns there has been a very great increase in cases of domestic violence and child abuse and the severity of the cases has also been quite remarkable.

During 2020 we have worked on cases of three child murders, three families with extreme neglect and starvation to the degree of multisystem organ failure and many children had been treated in ways that could not be written in this report. There have been very many cases of babies with serious fractures including many fractured skulls and multiple skeletal injuries including one baby with injury to nearly every bone in his tiny body. We have also been sent police body cam videos which has greatly helped in assessing assaults on children and Diane was able to see a baby found unconscious under a pile of bedding and observe first hand the child's condition as if in the room with the baby.

Police referrals have increased with work being done on several cases of online grooming and sexual abuse whereby Diane has been asked to assess video evidence and assess ages of victims. There have also been several cases of factitious illness (Munchausen syndrome). We have built up a reputation for dealing accurately with fictitious illness and seem to be the first port of call for many referrals. Unfortunately work on the book on the subject has been delayed by the many referrals and time taken actually dealing with the patients.

We have continued to receive very positive comments from Judges and the number of patients referred has increased and certain social service departments have been specifically requesting our services.

It has been heartening that once again for a further year Diane has been able to resume more of usual activities as mobility improved and has once more successfully completed the fifth successive appraisal for the GMC. Hence retaining her medical licence.

YOUTH SUPPORT

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2020

Jamaica :- The state of emergency continued in the north with curfews due to the level of violence - mainly fuelled by youth involvement and this merged into the curfews imposed for COVID. We have continued spraying and fogging at roughly 3 month intervals to reduce aedes mosquitos.

USA - The SAHM meeting in March 2020 was in San Diego and Diane travelled there from Jamaica only to find that it was cancelled at the last minute due to COVID. Later Diane presented Special Interest group on children affected by warfare remotely via Zoom.

Afghan work has concentrated on helping some of the families in UK. The planned field trip for 2020 had to be postponed again due to the political climate and to COVID and a further date has not yet been fixed for next visit.

European work. Admin office now based in Italy and functioning well with paperwork being scanned and sent over and Diane travelling between sites as allowed by the shutdowns.

Fundraising activities

The rise in referrals has brought in increased income for Youth Support and hence has allowed some repayments to be made to Dr Birch who has continued to support the charity not only by providing medical input without drawing a salary, but has also continued the loan made to Youth Support over the past years.

Although payments are often late, this has improved we have not had to write off many new debts this year. One firm of solicitors went into bankruptcy owing us fees which were written off after appeals to legal aid and to the law society etc. The legal aid system continues to give problems and with the increased complexity of cases, they are taking up more hours for which legal aid had a ceiling - all our case work is issued with estimates of cost prior to accepting the work and often the local authority are having to pay the excess over that allowed by legal aid. Several refugee cases have been done probono as charity cases and all cases have charity subsidy by being charged less than the usual level.

O.R. has been applying for grants for the Voice project.

FUTURE PLANS

'Voice of Youth Project' - this is gaining momentum in terms of interest but funding has been problematic. A grant is hoped to materialize in the near future.

Revisions of the websites and further promotion of activities

Uncertainty due to COVID restrictions means that long term planning is difficult at present.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

02052719 (England and Wales)

YOUTH SUPPORT

REPORT OF THE TRUSTEES

for the Year Ended 31 December 2020

Registered Charity number
296080

Registered office
2 St Mary's Road
Tonbridge
Kent
TN9 2LB

Trustees
Mrs I N Thomas Interpreter
Miss L Bioletti Company director
Mrs S McCarthy Retired

Company Secretary
Mrs I N Thomas

Independent Examiner
Mr R Cottington
FCCA
Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

Approved by order of the board of trustees on 22 March 2021 and signed on its behalf by:

Miss L Bioletti - Trustee

Independent examiner's report to the trustees of Youth Support ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of FCCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr R Cottingham
FCCA
Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

22 March 2021

YOUTH SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES for the Year Ended 31 December 2020

		2020 Unrestricted fund £	2019 Total funds £
	Notes		
INCOME AND ENDOWMENTS FROM			
Donations and legacies		6,780	62,296
Other trading activities	2	300,256	126,891
Total		307,036	189,187
EXPENDITURE ON			
Raising funds	3	45	159
Charitable activities			
Jamaica		42,229	26,511
USA		2,109	1,692
Italy		30,992	13,673
Other		68,293	50,223
Total		143,668	92,258
NET INCOME		163,368	96,929
RECONCILIATION OF FUNDS			
Total funds brought forward		(483,889)	(580,818)
TOTAL FUNDS CARRIED FORWARD		<u>(320,521)</u>	<u>(483,889)</u>

The notes form part of these financial statements

YOUTH SUPPORT

BALANCE SHEET 31 December 2020

		2020 Unrestricted fund £	2019 Total funds £
	Notes		
FIXED ASSETS			
Tangible assets	8	61,947	64,992
CURRENT ASSETS			
Stocks	9	500	500
Debtors	10	65,374	43,132
Cash at bank and in hand		2	716
		<u>65,876</u>	<u>44,348</u>
CREDITORS			
Amounts falling due within one year	11	(3,016)	(2,898)
		<u>62,860</u>	<u>41,450</u>
NET CURRENT ASSETS			
TOTAL ASSETS LESS CURRENT LIABILITIES		124,807	106,442
CREDITORS			
Amounts falling due after more than one year	12	(445,328)	(590,331)
		<u>(320,521)</u>	<u>(483,889)</u>
NET ASSETS			
FUNDS	13		
Unrestricted funds		(320,521)	(483,889)
TOTAL FUNDS		<u>(320,521)</u>	<u>(483,889)</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2020 in accordance with Section 476 of the Companies Act 2006.

The notes form part of these financial statements

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 22 March 2021 and were signed on its behalf by:

L Bioletti - Trustee

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 December 2020

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

YOUTH SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 December 2020

2. OTHER TRADING ACTIVITIES

	2020	2019
	£	£
Youth Support - Reports	<u>300,256</u>	<u>126,891</u>

3. RAISING FUNDS

Raising donations and legacies

	2020	2019
	£	£
Support costs	<u>-</u>	<u>48</u>

Investment management costs

	2020	2019
	£	£
Support costs	<u>45</u>	<u>111</u>

Aggregate amounts

	2020	2019
	£	£
	<u>45</u>	<u>159</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2020	2019
	£	£
Depreciation - owned assets	<u>18,309</u>	<u>20,068</u>

YOUTH SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 December 2020

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2020 nor for the year ended 31 December 2019.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2020 nor for the year ended 31 December 2019.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2020	2019
Secretary	1	-
	<u>1</u>	<u>-</u>

No employees received emoluments in excess of £60,000.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	62,296
Other trading activities	126,891
Total	<u>189,187</u>
EXPENDITURE ON	
Raising funds	159
Charitable activities	
Jamaica	26,511
USA	1,692
Italy	13,673
Other	50,223
Total	<u>92,258</u>
NET INCOME	<u>96,929</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

Unrestricted
fund
£

RECONCILIATION OF FUNDS

Total funds brought forward (580,818)

TOTAL FUNDS CARRIED FORWARD

(483,889)

8. TANGIBLE FIXED ASSETS

	Plant and machinery £	Motor vehicles £	Computer equipment £	Totals £
COST				
At 1 January 2020	380,129	59,920	54,808	494,857
Additions	15,264	-	-	15,264
At 31 December 2020	395,393	59,920	54,808	510,121
DEPRECIATION				
At 1 January 2020	342,077	46,718	41,070	429,865
Charge for year	12,071	3,300	2,938	18,309
At 31 December 2020	354,148	50,018	44,008	448,174
NET BOOK VALUE				
At 31 December 2020	41,245	9,902	10,800	61,947
At 31 December 2019	38,052	13,202	13,738	64,992

YOUTH SUPPORT

NOTES TO THE FINANCIAL STATEMENTS - continued for the Year Ended 31 December 2020

9. STOCKS

	2020	2019
	£	£
Finished goods	500	500

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Trade debtors	65,374	43,132

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2020	2019
	£	£
Accrued expenses	3,016	2,898

12. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2020	2019
	£	£
Other creditors	445,328	590,331

13. MOVEMENT IN FUNDS

	At 1/1/20	Net movement	At
	£	in funds	31/12/20
		£	£
Unrestricted funds			
General fund	(483,889)	163,368	(320,521)
TOTAL FUNDS	(483,889)	163,368	(320,521)

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	307,036	(143,668)	163,368
TOTAL FUNDS	307,036	(143,668)	163,368

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/19 £	Net movement in funds £	At 31/12/19 £
Unrestricted funds			
General fund	(580,818)	96,929	(483,889)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(580,818)</u>	<u>96,929</u>	<u>(483,889)</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	189,187	(92,258)	96,929
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>189,187</u>	<u>(92,258)</u>	<u>96,929</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/19 £	Net movement in funds £	At 31/12/20 £
Unrestricted funds			
General fund	(580,818)	260,297	(320,521)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(580,818)</u>	<u>260,297</u>	<u>(320,521)</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 December 2020

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	496,223	(235,926)	260,297
TOTAL FUNDS	<u>496,223</u>	<u>(235,926)</u>	<u>260,297</u>

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2020.

YOUTH SUPPORT

DETAILED STATEMENT OF FINANCIAL ACTIVITIES for the Year Ended 31 December 2020

	2020 £	2019 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	-	12,296
Legacies	6,780	50,000
	<u>6,780</u>	<u>62,296</u>
Other trading activities		
Youth Support - Reports	300,256	126,891
	<u>300,256</u>	<u>126,891</u>
Total incoming resources	307,036	189,187
EXPENDITURE		
Charitable activities		
Jamaica - Food/consumables	1,023	1,662
Jamaica - telephone	2,581	3,000
Jamaica - travel	3,280	3,551
Jamaica - maintenance	10,188	5,358
Jamaica - caretaker	22,263	12,872
Jamaica - finance charges	111	68
Jamaica - land tax	469	-
Jamaica - utilities	171	-
Jamaica - Sundry	2,143	-
USA - travel	1,605	1,379
USA - consumables	78	158
USA - telephone	270	155
USA - subscriptions	156	-
Italy - travel	1,588	5,463
Italy - consumables	2,739	3,098
Italy - repairs & maintenance	25,414	646
Italy - postage and stationery	295	310
Italy - telephone	883	4,151
Italy - sundries	73	5
	<u>75,330</u>	<u>41,876</u>

This page does not form part of the statutory financial statements

YOUTH SUPPORT

DETAILED STATEMENT OF FINANCIAL ACTIVITIES for the Year Ended 31 December 2020

	2020 £	2019 £
Support costs		
Management		
Telephone	5,207	2,916
Postage and stationery	183	3,991
Overseas travel	4,845	7,892
Depreciation of tangible and heritage assets	18,309	20,068
	<u>28,544</u>	<u>34,867</u>
Finance		
Wages	4,352	-
Sundries	2,150	-
Bank charges	45	111
Professional subscriptions	2,238	108
Accountancy fees	3,016	2,910
Repairs and maintenance	22,959	7,589
Consumables	3,662	4,797
Computer costs	383	-
	<u>38,805</u>	<u>15,515</u>
Other		
Bad debts	989	-
Total resources expended	<u>143,668</u>	<u>92,258</u>
Net income	<u>163,368</u>	<u>96,929</u>

This page does not form part of the statutory financial statements