

# BRAIN TUMOUR RESEARCH CAMPAIGN

England & Wales · Charity number 295895

## Details

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Other names	WAY AHEAD, BRAIN TUMOUR RESEARCH CAMPAIGN, THE WAY AHEAD
Status	Registered
Legal form	Trust
Registered	1987-01-05
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	C/o 1st Floor 12/15 Hanger Green London W5 3EL
Phone	02086012402
Email	<a href="mailto:wendy@btrc-charity.org">wendy@btrc-charity.org</a>
Website	<a href="http://btrc-charity.org/">http://btrc-charity.org/</a>

## Activities

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**Objects:** TO PROMOTE NEUROLOGICAL AND MEDICAL RESEARCH AND PUBLISH THE RESULTS THEREOF TO THE PUBLIC BY SEMINARS, PRESS ARTICLES AND MEDICAL JOURNALS.

**Activities:** TO PROMOTE NEUROLOGICAL AND MEDICAL RESEARCH AND PUBLISH THE RESULTS THEREOF TO THE PUBLIC BY SEMINARS, PRESS ARTICLES AND MEDICAL JOURNALS.

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Sponsors Or Undertakes Research
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives
- **Who:** People With Disabilities, Other Defined Groups, The General Public/mankind

## Geography

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- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£211,260	£221,080	-	-
2024-03-31	£211,260	£221,080	-	-
2023-03-31	£176,893	£270,800	-	-
2022-03-31	£329,136	£287,307	-	-
2021-03-31	£165,863	£312,701	-	-

## Trustees

Name	Role	Appointed
<b>KEVIN O'NEILL FRCS</b>	Chair	
ALEXANDRA HEATON		
Dr MARK G GLASER		
Dr MICHAEL ROY JOHNSON		
Dr Sarah Barton		2022-11-23
HELEN MELLOR		
WENDY DIANNE FULCHER		

**BRAIN TUMOUR RESEARCH CAMPAIGN**

England & Wales - Charity number 295895

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# Accounts

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Report of the Trustees and  
Unaudited Financial Statements  
for the Year Ended 31 March 2025  
for  
Brain Tumour Research Campaign

Johal & Company  
Chartered Certified Accountants  
& Registered Auditors  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

## Brain Tumour Research Campaign

### Report of the Trustees for the Year Ended 31 March 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

To promote neurological and medical research and publish the results thereof to the public by seminars, press articles and medical journals.

#### **FINANCIAL REVIEW**

##### **Financial position and review**

During the year, the charity's income from donations (including tax credits) was £201,889.85 (2024 - £193,152.36) and gross fundraising events was £15,550.64 (2024 - £16,480.80). Interest received was £1,725.66 (2024 - £1,627.37).

Its grants to Imperial College London to provide financing of research staff and laboratory equipment were £83,814.83 (2024 - £207,178.98).

At 31st March 2025, the Trustees firmly committed £209,000.00 to Imperial College over the next 15 months. The charity commits grants over a rolling 12 month period and this is determined each year with reference to the charity's reserves' balance.

The charity held £437,204.00 at the bank at 31 March 2025 (2024 - £309,885.00).

##### **Reserves policy**

The Trustees constantly monitors its 15 months commitments against its level of reserves.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document a deed of trust dated 22 December 1986 as amended on 19 November 2008, 11 January 2017 and 21 September 2018.

##### **Organisational structure**

The charity is the amalgamation of two charities whose working names are still used, namely, the Brain Tumour Research Campaign and The Way Ahead.

##### **Induction and training of new trustees**

On appointment new Trustees receives a copy of the Deed of Trust of the Charity, together with the most recent accounts and they also receive a copy of the Charity Commission leaflet CC3. The Trustees are instructed on the funding projects and commitments.

##### **Risk management**

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

295895

##### **Principal address**

C/O Mrs Wendy Fulcher  
1st Floor  
12/15 Hanger Green  
London  
W5 3EL

Independent Examiner's Report to the Trustees of  
Brain Tumour Research Campaign

**Independent examiner's report to the trustees of Brain Tumour Research Campaign**

I report to the charity trustees on my examination of the accounts of Brain Tumour Research Campaign (the Trust) for the year ended 31 March 2025.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jasvinder Singh Sagoo (FCCA)

Johal & Company  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

Date: ..... 24 / 11 / 2025 .....

Brain Tumour Research Campaign

Balance Sheet

31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	31.3.25 Total funds £	31.3.24 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	6	-	9,304	9,304	8,262
Cash at bank		-	437,203	437,203	309,885
		-	446,507	446,507	318,147
<b>CREDITORS</b>					
Amounts falling due within one year	7	-	(1,100)	(1,100)	(1,000)
<b>NET CURRENT ASSETS</b>		-	445,407	445,407	317,147
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		-	445,407	445,407	317,147
<b>NET ASSETS</b>		-	445,407	445,407	317,147
<b>FUNDS</b>	8				
Restricted funds				445,407	317,147
<b>TOTAL FUNDS</b>				445,407	317,147

The financial statements were approved by the Board of Trustees and authorised for issue on 24/11/2025 and were signed on its behalf by:



W D Fulcher - Trustee

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	-	193,152	193,152
Other trading activities	-	16,481	16,481
Investment income	-	1,627	1,627
<b>Total</b>	<u>-</u>	<u>211,260</u>	<u>211,260</u>
<b>EXPENDITURE ON</b>			
Raising funds	-	13,101	13,101
<b>Charitable activities</b>			
Grants to Imperial Coleage London for neurological research and ancillary payments linked to them	-	207,979	207,979
<b>Total</b>	<u>-</u>	<u>221,080</u>	<u>221,080</u>
<b>NET INCOME/(EXPENDITURE)</b>	-	(9,820)	(9,820)
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	-	326,967	326,967
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>-</u>	<u>317,147</u>	<u>317,147</u>
<b>6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>			
		31,325	31,324
		£	£
Other debtors		<u>9,304</u>	<u>8,262</u>

Brain Tumour Research Campaign

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2025

**8. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
<b>Restricted funds</b>			
Restricted	326,967	118,440	445,407
<b>TOTAL FUNDS</b>	<u>326,967</u>	<u>118,440</u>	<u>445,407</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Restricted funds</b>			
Restricted	430,425	(311,985)	118,440
<b>TOTAL FUNDS</b>	<u>430,425</u>	<u>(311,985)</u>	<u>118,440</u>

**9. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2025.

**BRAIN TUMOUR RESEARCH CAMPAIGN**

England & Wales - Charity number 295895

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# Accounts

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Report of the Trustees and  
Unaudited Financial Statements  
for the Year Ended 31 March 2024  
for  
Brain Tumour Research Campaign

Jhal & Company  
Chartered Certified Accountants  
& Registered Auditors  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

Brain Tumour Research Campaign

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for the Year Ended 31 March 2024

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## Brain Tumour Research Campaign

### Report of the Trustees for the Year Ended 31 March 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

To promote neurological and medical research and publish the results thereof to the public by seminars, press articles and medical journals.

#### **FINANCIAL REVIEW**

##### **Financial position and review**

During the year, the charity's income from donations (including tax credits) was £193,152 (2023 - £151,928) and gross fundraising events was £16,481 (2023 - £24,657). Interest received was £1,627.37 (2023 - £308).

Its grants to Imperial College London to provide financing of research staff and laboratory equipment were £207,979 (2023 - £263,117).

At 31st March 2024, the Trustees firmly committed £162,000 to Imperial College over the next 15 months. The charity commits grants over a rolling 12 month period and this is determined each year with reference to the charity's reserves' balance.

The charity held £309,885 at the bank at 31 March 2024 (2023 - £307,793).

##### **Reserves policy**

The Trustees constantly monitors its 15 months commitments against its level of reserves.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document a deed of trust dated 22 December 1986 as amended on 19 November 2008, 11 January 2017 and 21 September 2018.

##### **Organisational structure**

The charity is the amalgamation of two charities whose working names are still used, namely, the Brain Tumour Research Campaign and The Way Ahead.

##### **Induction and training of new trustees**

On appointment new Trustees receives a copy of the Deed of Trust of the Charity, together with the most recent accounts and they also receive a copy of the Charity Commission leaflet CC3. The Trustees are instructed on the funding projects and commitments.

##### **Risk management**

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

295895

##### **Principal address**

C/O Mrs Wendy Fulcher  
1st Floor  
12/15 Hanger Green  
London  
W5 3EL

Brain Tumour Research Campaign

Report of the Trustees  
for the Year Ended 31 March 2024


**Trustees**

Mrs W D Fulcher  
Ms H Mellor  
K O'Neill  
Prof M Johnson  
Dr M Glaser  
Mrs A Heaton  
Mrs A Grassini (resigned 1.11.23)  
Ms S Barton

**Independent Examiner**

Johal & Company  
Chartered Certified Accountants  
& Registered Auditors  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

Approved by order of the board of trustees on 21/01/25 and signed on its behalf by:

  
.....  
Mrs W D Fulcher - Trustee

Independent Examiner's Report to the Trustees of  
Brain Tumour Research Campaign

**Independent examiner's report to the trustees of Brain Tumour Research Campaign**

I report to the charity trustees on my examination of the accounts of Brain Tumour Research Campaign (the Trust) for the year ended 31 March 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jasvinder Singh Sagoo (FCCA)

Johal & Company  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

Date: ..... 21/01/2025 .....

Brain Tumour Research Campaign

Statement of Financial Activities  
for the Year Ended 31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		-	193,152	193,152	151,928
Other trading activities	2	-	16,481	16,481	24,657
Investment income	3	-	1,627	1,627	308
<b>Total</b>		-	211,260	211,260	176,893
<b>EXPENDITURE ON</b>					
Raising funds		-	13,101	13,101	7,683
Charitable activities					
Grants to Imperial Coleage London for neurological research and ancillary payments linked to them		-	207,979	207,979	263,117
<b>Total</b>		-	221,080	221,080	270,800
<b>NET INCOME/(EXPENDITURE)</b>		-	(9,820)	(9,820)	(93,907)
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		-	326,967	326,967	420,874
<b>TOTAL FUNDS CARRIED FORWARD</b>		-	317,147	317,147	326,967

The notes form part of these financial statements

Brain Tumour Research Campaign

Balance Sheet  
31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	6	-	8,262	8,262	20,074
Cash at bank		-	309,885	309,885	307,793
			318,147	318,147	327,867
<b>CREDITORS</b>					
Amounts falling due within one year	7	-	(1,000)	(1,000)	(900)
			317,147	317,147	326,967
<b>NET CURRENT ASSETS</b>					
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
			317,147	317,147	326,967
<b>NET ASSETS</b>					
			317,147	317,147	326,967
<b>FUNDS</b>	8				
Restricted funds				317,147	326,967
<b>TOTAL FUNDS</b>				317,147	326,967

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

.....  
W D Fulcher - Trustee

The notes form part of these financial statements

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. OTHER TRADING ACTIVITIES**

	31.3.24	31.3.23
	£	£
Fundraising events	16,481	24,657
	<u>          </u>	<u>          </u>

**3. INVESTMENT INCOME**

	31.3.24	31.3.23
	£	£
Deposit account interest	1,627	308
	<u>          </u>	<u>          </u>

Brain Tumour Research Campaign

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2024

4. **TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

5. **COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	-	151,928	151,928
Other trading activities	-	24,657	24,657
Investment income	-	308	308
<b>Total</b>	-	176,893	176,893
<b>EXPENDITURE ON</b>			
Raising funds	-	7,683	7,683
<b>Charitable activities</b>			
Grants to Imperial Coleage London for neurological research and ancillary payments linked to them	-	263,117	263,117
<b>Total</b>	-	270,800	270,800
<b>NET INCOME/(EXPENDITURE)</b>	-	(93,907)	(93,907)
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	-	420,874	420,874
<b>TOTAL FUNDS CARRIED FORWARD</b>	-	326,967	326,967
6. <b>DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>		31,324	31,323
		£	£
Other debtors		8,262	20,074

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2024

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Other creditors	1,000	900
	<u>          </u>	<u>          </u>

8. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
<b>Restricted funds</b>			
Restricted	326,967	(9,820)	317,147
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>326,967</u>	<u>(9,820)</u>	<u>317,147</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Restricted funds</b>			
Restricted	211,260	(221,080)	(9,820)
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>211,260</u>	<u>(221,080)</u>	<u>(9,820)</u>

Comparatives for movement in funds

	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
<b>Restricted funds</b>			
Restricted	420,874	(93,907)	326,967
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>420,874</u>	<u>(93,907)</u>	<u>326,967</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Restricted funds</b>			
Restricted	176,893	(270,800)	(93,907)
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>176,893</u>	<u>(270,800)</u>	<u>(93,907)</u>

Brain Tumour Research Campaign

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2024

8. **MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1,4,22 £	Net movement in funds £	At 31.3.24 £
Restricted funds Restricted	420,874	(103,727)	317,147
<b>TOTAL FUNDS</b>	<u>420,874</u>	<u>(103,727)</u>	<u>317,147</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Restricted funds Restricted	388,153	(491,880)	(103,727)
<b>TOTAL FUNDS</b>	<u>388,153</u>	<u>(491,880)</u>	<u>(103,727)</u>

9. **RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2024.

Brain Tumour Research Campaign

Detailed Statement of Financial Activities  
for the Year Ended 31 March 2024

	31.3.24 £	31.3.23 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	193,152	151,928
<b>Other trading activities</b>		
Fundraising events	16,481	24,657
<b>Investment income</b>		
Deposit account interest	1,627	308
<b>Total incoming resources</b>	<u>211,260</u>	<u>176,893</u>
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Rates and water	924	607
Insurance	853	845
	<u>1,777</u>	<u>1,452</u>
<b>Other trading activities</b>		
Charitable activities	11,324	6,231
<b>Charitable activities</b>		
Grants to institutions	207,179	262,317
<b>Support costs</b>		
<b>Other</b>		
Independent examination	800	800
<b>Total resources expended</b>	<u>221,080</u>	<u>270,800</u>
<b>Net expenditure</b>	<u>(9,820)</u>	<u>(93,907)</u>

This page does not form part of the statutory financial statements

**BRAIN TUMOUR RESEARCH CAMPAIGN**

England & Wales - Charity number 295895

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# Accounts

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**REGISTERED CHARITY NUMBER: 295895**

Report of the Trustees and  
Unaudited Financial Statements  
for the Year Ended 31 March 2023  
for  
Brain Tumour Research Campaign

Jhal & Company  
Chartered Certified Accountants  
& Registered Auditors  
Spectrum House  
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**Brain Tumour Research Campaign**

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for the Year Ended 31 March 2023**

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## Brain Tumour Research Campaign

### Report of the Trustees for the Year Ended 31 March 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

To promote neurological and medical research and publish the results thereof to the public by seminars, press articles and medical journals.

#### **FINANCIAL REVIEW**

##### **Financial position and review**

During the year, the charity's income from donations (including tax credits) was £151,928 (2022 - £316,886) and gross fundraising events was £24,657 (2022 - £12,228). Interest received was £308 (2022 - £22).

Its grants to Imperial College London to provide financing of research staff and laboratory equipment were £263,117 (2022 - £281,053).

At 31st March 2023, the Trustees firmly committed £151,000 to Imperial College over the next 15 months. The charity commits grants over a rolling 12 month period and this is determined each year with reference to the charity's reserves' balance.

The charity held £307,793 at the bank at 31 March 2023 (2022 - £401,754).

##### **Reserves policy**

The Trustees constantly monitors its 15 months commitments against its level of reserves.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document a deed of trust dated 22 December 1986 as amended on 19 November 2008, 11 January 2017 and 21 September 2018.

##### **Organisational structure**

The charity is the amalgamation of two charities whose working names are still used, namely, the Brain Tumour Research Campaign and The Way Ahead.

##### **Induction and training of new trustees**

On appointment new Trustees receives a copy of the Deed of Trust of the Charity, together with the most recent accounts and they also receive a copy of the Charity Commission leaflet CC3. The Trustees are instructed on the funding projects and commitments.

##### **Risk management**

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

295895

##### **Principal address**

C/O Mrs Wendy Fulcher  
1st Floor  
12/15 Hanger Green  
London  
W5 3EL

Brain Tumour Research Campaign

Report of the Trustees  
for the Year Ended 31 March 2023

**Trustees**

Mrs W D Fulcher  
Ms H Mellor  
K O'Neill  
Prof M Johnson  
Dr M Glaser  
Mrs A Heaton  
Mrs A Grassini  
Ms S Barton (appointed 23.11.22)

**Independent Examiner**

Johal & Company  
Chartered Certified Accountants  
& Registered Auditors  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

Approved by order of the board of trustees on 17/11/2023 and signed on its behalf by:



.....  
Mrs W D Fulcher - Trustee

Independent Examiner's Report to the Trustees of  
Brain Tumour Research Campaign

**Independent examiner's report to the trustees of Brain Tumour Research Campaign**

I report to the charity trustees on my examination of the accounts of Brain Tumour Research Campaign (the Trust) for the year ended 31 March 2023.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jasvinder Singh Sagoo (FCCA)

Johal & Company  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

Date: 21/12/2023

Brain Tumour Research Campaign

Statement of Financial Activities  
for the Year Ended 31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	31.3.23 Total funds £	31.3.22 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		-	151,928	151,928	316,886
Other trading activities	2	-	24,657	24,657	12,228
Investment income	3	-	308	308	22
<b>Total</b>		-	<u>176,893</u>	<u>176,893</u>	<u>329,136</u>
 <b>EXPENDITURE ON</b>					
Raising funds		-	7,683	7,683	6,254
<b>Charitable activities</b>					
Grants to Imperial Coleage London for neurological research and ancillary payments linked to them		-	263,117	263,117	281,053
<b>Total</b>		-	<u>270,800</u>	<u>270,800</u>	<u>287,307</u>
<b>NET INCOME/(EXPENDITURE)</b>		-	(93,907)	(93,907)	41,829
 <b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		-	420,874	420,874	379,045
<b>TOTAL FUNDS CARRIED FORWARD</b>		-	<u><u>326,967</u></u>	<u><u>326,967</u></u>	<u><u>420,874</u></u>

The notes form part of these financial statements

Brain Tumour Research Campaign

Balance Sheet  
31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	31.3.23 Total funds £	31.3.22 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	6	-	20,074	20,074	19,920
Cash at bank		-	307,793	307,793	401,754
		-	327,867	327,867	421,674
<b>CREDITORS</b>					
Amounts falling due within one year	7	-	(900)	(900)	(800)
<b>NET CURRENT ASSETS</b>		-	326,967	326,967	420,874
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		-	326,967	326,967	420,874
<b>NET ASSETS</b>		-	326,967	326,967	420,874
<b>FUNDS</b>	8				
Restricted funds				326,967	420,874
<b>TOTAL FUNDS</b>				326,967	420,874

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:

.....  
W D Fulcher - Trustee

The notes form part of these financial statements

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. OTHER TRADING ACTIVITIES**

	31.3.23	31.3.22
	£	£
Fundraising events	<u>24,657</u>	<u>12,228</u>

**3. INVESTMENT INCOME**

	31.3.23	31.3.22
	£	£
Deposit account interest	<u>308</u>	<u>22</u>

Brain Tumour Research Campaign

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2023

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	-	316,886	316,886
Other trading activities	-	12,228	12,228
Investment income	-	22	22
<b>Total</b>	<u>-</u>	<u>329,136</u>	<u>329,136</u>
<b>EXPENDITURE ON</b>			
Raising funds	-	6,254	6,254
<b>Charitable activities</b>			
Grants to Imperial Coleage London for neurological research and ancillary payments linked to them	-	281,053	281,053
<b>Total</b>	<u>-</u>	<u>287,307</u>	<u>287,307</u>
<b>NET INCOME</b>	-	41,829	41,829
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	-	379,045	379,045
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>-</u>	<u>420,874</u>	<u>420,874</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Other debtors	<u>20,074</u>	<u>19,920</u>

Brain Tumour Research Campaign

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2023

<b>7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	31.3.23	31.3.22
	£	£
Other creditors	<u>900</u>	<u>800</u>

<b>8. MOVEMENT IN FUNDS</b>		Net movement in funds	At 31.3.23
	At 1.4.22		
	£	£	£
Restricted funds			
Restricted	420,874	(93,907)	326,967
<b>TOTAL FUNDS</b>	<u>420,874</u>	<u>(93,907)</u>	<u>326,967</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Restricted funds			
Restricted	176,893	(270,800)	(93,907)
<b>TOTAL FUNDS</b>	<u>176,893</u>	<u>(270,800)</u>	<u>(93,907)</u>

Comparatives for movement in funds

	At 1.4.21	Net movement in funds	At 31.3.22
	£	£	£
Restricted funds			
Restricted	379,045	41,829	420,874
<b>TOTAL FUNDS</b>	<u>379,045</u>	<u>41,829</u>	<u>420,874</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Restricted funds			
Restricted	329,136	(287,307)	41,829
<b>TOTAL FUNDS</b>	<u>329,136</u>	<u>(287,307)</u>	<u>41,829</u>

**Brain Tumour Research Campaign**

**Notes to the Financial Statements - continued  
for the Year Ended 31 March 2023**

**8. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Restricted funds			
Restricted	379,045	(52,078)	326,967
<b>TOTAL FUNDS</b>	<u>379,045</u>	<u>(52,078)</u>	<u>326,967</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Restricted funds			
Restricted	506,029	(558,107)	(52,078)
<b>TOTAL FUNDS</b>	<u>506,029</u>	<u>(558,107)</u>	<u>(52,078)</u>

**9. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2023.

Brain Tumour Research Campaign

Detailed Statement of Financial Activities  
for the Year Ended 31 March 2023

	31.3.23	31.3.22
	£	£
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	151,928	316,886
<b>Other trading activities</b>		
Fundraising events	24,657	12,228
<b>Investment income</b>		
Deposit account interest	308	22
<b>Total incoming resources</b>	<u>176,893</u>	<u>329,136</u>
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Rates and water	607	-
Insurance	845	840
Charity gift processing	-	418
	<u>1,452</u>	<u>1,258</u>
<b>Other trading activities</b>		
Charitable activities	6,231	4,996
<b>Charitable activities</b>		
Grants to institutions	262,317	280,253
<b>Support costs</b>		
<b>Other</b>		
Independent examination	800	800
<b>Total resources expended</b>	<u>270,800</u>	<u>287,307</u>
<b>Net (expenditure)/income</b>	<u>(93,907)</u>	<u>41,829</u>

This page does not form part of the statutory financial statements

**BRAIN TUMOUR RESEARCH CAMPAIGN**

England & Wales - Charity number 295895

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# Accounts

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REGISTERED CHARITY NUMBER: 295895

Report of the Trustees and  
Unaudited Financial Statements  
for the Year Ended 31 March 2022  
for  
Brain Tumour Research Campaign

Johal & Company  
Chartered Certified Accountants  
& Registered Auditors  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

Brain Tumour Research Campaign

Contents of the Financial Statements  
for the Year Ended 31 March 2022

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## Brain Tumour Research Campaign

### Report of the Trustees for the Year Ended 31 March 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

To promote neurological and medical research and publish the results thereof to the public by seminars, press articles and medical journals.

#### **FINANCIAL REVIEW**

##### **Financial position and review**

During the year, the charity's income from donations (including tax credits) was £316,886 (2021 - £153,643) and gross fundraising events was £12,228 (2021 - £12,154). Interest received was £22 (2021 - £65)..

Its grants to Imperial College London to provide financing of research staff and laboratory equipment were £280,253 (2021 - £307,736).

At 31st March 2021, the Trustees firmly committed £145,000 to Imperial College over the next 15 months and at March 2022, the Trustees firmly committed another £180,000 over the next 15 months. The charity commits grants over a rolling 12 month period and this is determined each year with reference to the charity's reserves' balance.

The charity held £401,755 at the bank at 31 March 2022 (2021 - £369,768).

##### **Reserves policy**

The Trustees constantly monitors its 15 months commitments against its level of reserves.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document a deed of trust dated 22 December 1986 as amended on 19 November 2008, 11 January 2017 and 21 September 2018.

##### **Organisational structure**

The charity is the amalgamation of two charities whose working names are still used, namely, the Brain Tumour Research Campaign and The Way Ahead.

##### **Induction and training of new trustees**

On appointment new Trustees receives a copy of the Deed of Trust of the Charity, together with the most recent accounts and they also receive a copy of the Charity Commission leaflet CC3. The Trustees are instructed on the funding projects and commitments.

##### **Risk management**

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

295895

##### **Principal address**

C/O Mrs Wendy Fulcher  
1st Floor  
12/15 Hanger Green  
London  
W5 3EL

Brain Tumour Research Campaign

Report of the Trustees  
for the Year Ended 31 March 2022

**Trustees**

Mrs W D Fulcher  
Ms H Mellor  
K O'Neill  
Prof M Johnson  
Dr M Glaser  
Mrs A Heaton  
Dr M Williams (resigned 31.8.21)  
Mrs A Grassini

**Independent Examiner**

Johal & Company  
Chartered Certified Accountants  
& Registered Auditors  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

Approved by order of the board of trustees on 12 January 2023 and signed on its behalf by:



Mrs W D Fulcher - Trustee

Independent Examiner's Report to the Trustees of  
Brain Tumour Research Campaign

**Independent examiner's report to the trustees of Brain Tumour Research Campaign**

I report to the charity trustees on my examination of the accounts of Brain Tumour Research Campaign (the Trust) for the year ended 31 March 2022.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.


**Independent examiner's statement**

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of Association of Chartered Certified Accountants (ACCA) which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

  
Jasvinder Singh Sagoo (FCCA)  
Association of Chartered Certified Accountants (ACCA)  
Johal & Company  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

Date: 12/01/2023

Brain Tumour Research Campaign

Statement of Financial Activities  
for the Year Ended 31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	31.3.22 Total funds £	31.3.21 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		-	316,886	316,886	153,644
Other trading activities	2	-	12,228	12,228	12,154
Investment income	3	-	22	22	65
<b>Total</b>		-	329,136	329,136	165,863
<b>EXPENDITURE ON</b>					
Raising funds		-	6,254	6,254	4,265
<b>Charitable activities</b>					
Grants to Imperial College London for neurological research and ancillary payments linked to them		-	281,053	281,053	307,736
Governance costs		-	-	-	700
<b>Total</b>		-	287,307	287,307	312,701
<b>NET INCOME/(EXPENDITURE)</b>		-	41,829	41,829	(146,838)
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		-	379,045	379,045	525,883
<b>TOTAL FUNDS CARRIED FORWARD</b>		-	420,874	420,874	379,045

The notes form part of these financial statements

Brain Tumour Research Campaign

Balance Sheet  
31 March 2022

	Notes	Unrestricted fund £	Restricted fund £	31.3.22 Total funds £	31.3.21 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	6	-	19,920	19,920	9,977
Cash at bank		-	401,754	401,754	369,768
		-	421,674	421,674	379,745
<b>CREDITORS</b>					
Amounts falling due within one year	7	-	(800)	(800)	(700)
<b>NET CURRENT ASSETS</b>		-	420,874	420,874	379,045
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		-	420,874	420,874	379,045
<b>NET ASSETS</b>		-	420,874	420,874	379,045
<b>FUNDS</b>	8				
Restricted funds				420,874	379,045
<b>TOTAL FUNDS</b>				420,874	379,045

The financial statements were approved by the Board of Trustees and authorised for issue on 12 January 2023 and were signed on its behalf by:



W D Fulcher - Trustee

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. OTHER TRADING ACTIVITIES**

	31.3.22	31.3.21
	£	£
Fundraising events	12,228	12,154
	<u>          </u>	<u>          </u>

**3. INVESTMENT INCOME**

	31.3.22	31.3.21
	£	£
Deposit account interest	22	65
	<u>          </u>	<u>          </u>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	-	153,644	153,644
Other trading activities	-	12,154	12,154
Investment income	-	65	65
<b>Total</b>	-	165,863	165,863
<b>EXPENDITURE ON</b>			
Raising funds	-	4,265	4,265
<b>Charitable activities</b>			
Grants to Imperial Coleage London for neurological research and ancillary payments linked to them	-	307,736	307,736
Governance costs	-	700	700
<b>Total</b>	-	312,701	312,701
<b>NET INCOME/(EXPENDITURE)</b>	-	(146,838)	(146,838)
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	-	525,883	525,883
<b>TOTAL FUNDS CARRIED FORWARD</b>	-	379,045	379,045
<b>6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>			
		31,322	31,321
		£	£
Other debtors		19,920	9,977

Brain Tumour Research Campaign

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

<b>7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	31.3.22	31.3.21
	£	£
Other creditors	800	700
	<u>          </u>	<u>          </u>

<b>8. MOVEMENT IN FUNDS</b>		Net movement in funds	At
	At 1.4.21	in funds	31.3.22
	£	£	£
<b>Restricted funds</b>			
Restricted	379,045	41,829	420,874
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>379,045</u>	<u>41,829</u>	<u>420,874</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Restricted funds</b>			
Restricted	329,136	(287,307)	41,829
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>329,136</u>	<u>(287,307)</u>	<u>41,829</u>

**Comparatives for movement in funds**

		Net movement in funds	At
	At 1.4.20	in funds	31.3.21
	£	£	£
<b>Restricted funds</b>			
Restricted	525,883	(146,838)	379,045
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>525,883</u>	<u>(146,838)</u>	<u>379,045</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Restricted funds</b>			
Restricted	165,863	(312,701)	(146,838)
	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL FUNDS</b>	<u>165,863</u>	<u>(312,701)</u>	<u>(146,838)</u>

Brain Tumour Research Campaign

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2022

**8. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
<b>Restricted funds</b>			
Restricted	525,883	(105,009)	420,874
<b>TOTAL FUNDS</b>	<u>525,883</u>	<u>(105,009)</u>	<u>420,874</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Restricted funds</b>			
Restricted	494,999	(600,008)	(105,009)
<b>TOTAL FUNDS</b>	<u>494,999</u>	<u>(600,008)</u>	<u>(105,009)</u>

**9. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2022.

Brain Tumour Research Campaign

Detailed Statement of Financial Activities  
for the Year Ended 31 March 2022

	31.3.22	31.3.21
	£	£
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	316,886	153,644
<b>Other trading activities</b>		
Fundraising events	12,228	12,154
<b>Investment income</b>		
Deposit account interest	22	65
<b>Total incoming resources</b>	<u>329,136</u>	<u>165,863</u>
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Insurance	840	867
Charity gift processing	418	360
	<u>1,258</u>	<u>1,227</u>
<b>Other trading activities</b>		
Charitable activities	4,996	3,038
<b>Charitable activities</b>		
Grants to institutions	280,253	307,736
<b>Support costs</b>		
<b>Other</b>		
Independent examination	800	700
<b>Total resources expended</b>	<u>287,307</u>	<u>312,701</u>
<b>Net income/(expenditure)</b>	<u><u>41,829</u></u>	<u><u>(146,838)</u></u>

This page does not form part of the statutory financial statements

**BRAIN TUMOUR RESEARCH CAMPAIGN**

England & Wales - Charity number 295895

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# Accounts

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Report of the Trustees and  
Unaudited Financial Statements  
for the Year Ended 31 March 2021  
for  
Brain Tumour Research Campaign

Johal & Company  
Chartered Certified Accountants  
& Registered Auditors  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

Brain Tumour Research Campaign

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for the Year Ended 31 March 2021

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## Brain Tumour Research Campaign

### Report of the Trustees for the Year Ended 31 March 2021

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **OBJECTIVES AND ACTIVITIES**

##### **Objectives and aims**

To promote neurological and medical research and publish the results thereof to the public by seminars, press articles and medical journals.

#### **FINANCIAL REVIEW**

##### **Financial position and review**

During the year, the charity's income from donations (including tax credits) was £153,643 (2020 - £286,114) and gross fundraising events was £12,154 (2020 - £140,174). Interest received decreased from £67 to £65.

Its grants to Imperial College London to provide financing of research staff and laboratory equipment were £307,736.15 (2020 - £107,219).

At 31st March 2021, the Trustees firmly committed £145,000 to Imperial College over the next 15 months. The charity commits grants over a rolling 12 month period and this is determined each year with reference to the charity's reserves' balance.

The charity held £369,768 at the bank at 31 March 2021 (2020 - £518,764). At 20 December 2021 this balance stood at £420,065.

##### **Reserves policy**

The Trustees constantly monitors its 15 months commitments against its level of reserves.

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document a deed of trust dated 22 December 1986 as amended on 19 November 2008, 11 January 2017 and 21 September 2018.

##### **Organisational structure**

The charity is the amalgamation of two charities whose working names are still used, namely, the Brain Tumour Research Campaign and The Way Ahead.

##### **Induction and training of new trustees**

On appointment new Trustees receives a copy of the Deed of Trust of the Charity, together with the most recent accounts and they also receive a copy of the Charity Commission leaflet CC3. The Trustees are instructed on the funding projects and commitments.

##### **Risk management**

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

295895

Brain Tumour Research Campaign

Report of the Trustees  
for the Year Ended 31 March 2021

**Principal address**

C/O Mrs Wendy Fulcher  
1st Floor  
12/15 Hanger Green  
London  
W5 3EL

**Trustees**

Mrs W D Fulcher  
Ms H Mellor  
K O'Neill  
Prof M Johnson  
Dr M Glaser  
Mrs A Heaton  
Dr M Williams  
Mrs A Grassini

**Independent Examiner**

Johal & Company  
Chartered Certified Accountants  
& Registered Auditors  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

Approved by order of the board of trustees on 22 December 2021 and signed on its behalf by:



Mrs W D Fulcher - Trustee

Independent Examiner's Report to the Trustees of  
Brain Tumour Research Campaign

**Independent examiner's report to the trustees of Brain Tumour Research Campaign**

I report to the charity trustees on my examination of the accounts of Brain Tumour Research Campaign (the Trust) for the year ended 31 March 2021.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jasvinder Singh Sagoo (FCCA)  
Association of Chartered Certified Accountants (ACCA)  
Johal & Company  
Spectrum House  
2B Suttons Lane  
Hornchurch  
Essex  
RM12 6RJ

Date: .....

Brain Tumour Research Campaign

Statement of Financial Activities  
for the Year Ended 31 March 2021

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		-	153,644	153,644	286,114
Other trading activities	2	-	12,154	12,154	140,174
Investment income	3	-	65	65	67
<b>Total</b>		-	165,863	165,863	426,355
<b>EXPENDITURE ON</b>					
Raising funds		-	4,265	4,265	41,360
<b>Charitable activities</b>					
Grants to Imperial Coleage London for neurological research and ancillary payments linked to them		-	307,736	307,736	107,219
Governance costs		-	700	700	700
<b>Total</b>		-	312,701	312,701	149,279
<b>NET INCOME/(EXPENDITURE)</b>		-	(146,838)	(146,838)	277,076
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		-	525,883	525,883	248,807
<b>TOTAL FUNDS CARRIED FORWARD</b>		-	379,045	379,045	525,883

The notes form part of these financial statements

Brain Tumour Research Campaign

Balance Sheet  
31 March 2021

	Notes	Unrestricted fund £	Restricted fund £	31.3.21 Total funds £	31.3.20 Total funds £
<b>CURRENT ASSETS</b>					
Debtors	6	-	9,977	9,977	7,819
Cash at bank		-	369,768	369,768	518,764
		-	379,745	379,745	526,583
<b>CREDITORS</b>					
Amounts falling due within one year	7	-	(700)	(700)	(700)
<b>NET CURRENT ASSETS</b>					
		-	379,045	379,045	525,883
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		-	379,045	379,045	525,883
<b>NET ASSETS</b>					
<b>FUNDS</b>					
Restricted funds	8	-	379,045	379,045	525,883
<b>TOTAL FUNDS</b>					
		-	379,045	379,045	525,883

The financial statements were approved by the Board of Trustees and authorised for issue on 22 December 2021 and were signed on its behalf by:

W D Fulcher - Trustee

The notes form part of these financial statements

Brain Tumour Research Campaign

Notes to the Financial Statements  
for the Year Ended 31 March 2021

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. OTHER TRADING ACTIVITIES**

	31.3.21	31.3.20
	£	£
Fundraising events	<u>12,154</u>	<u>140,174</u>

Brain Tumour Research Campaign

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2021

**3. INVESTMENT INCOME**

	31.3.21	31.3.20
	£	£
Deposit account interest	<u>65</u>	<u>67</u>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	-	286,114	286,114
Other trading activities	-	140,174	140,174
Investment income	-	67	67
<b>Total</b>	<u>-</u>	<u>426,355</u>	<u>426,355</u>
<b>EXPENDITURE ON</b>			
Raising funds	-	41,360	41,360
<b>Charitable activities</b>			
Grants to Imperial Coleage London for neurological research and ancillary payments linked to them	-	107,219	107,219
Governance costs	-	700	700
<b>Total</b>	<u>-</u>	<u>149,279</u>	<u>149,279</u>
<b>NET INCOME</b>	<u>-</u>	<u>277,076</u>	<u>277,076</u>
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	-	248,807	248,807
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>-</u>	<u>525,883</u>	<u>525,883</u>

Brain Tumour Research Campaign

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2021

<b>6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	31.3.21	31.3.20
	£	£
Other debtors	<u>9,977</u>	<u>7,819</u>

<b>7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	31.3.21	31.3.20
	£	£
Other creditors	<u>700</u>	<u>700</u>

<b>8. MOVEMENT IN FUNDS</b>		Net movement in funds	At
	At 1.4.20		31.3.21
	£	£	£
<b>Restricted funds</b>			
Restricted	525,883	(146,838)	379,045
<b>TOTAL FUNDS</b>	<u>525,883</u>	<u>(146,838)</u>	<u>379,045</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Restricted funds</b>			
Restricted	165,863	(312,701)	(146,838)
<b>TOTAL FUNDS</b>	<u>165,863</u>	<u>(312,701)</u>	<u>(146,838)</u>

Comparatives for movement in funds

	At 1.4.19	Net movement in funds	At
	£	£	31.3.20
			£
<b>Restricted funds</b>			
Restricted	248,807	277,076	525,883
<b>TOTAL FUNDS</b>	<u>248,807</u>	<u>277,076</u>	<u>525,883</u>

Brain Tumour Research Campaign

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2021

8. **MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Restricted funds</b>			
Restricted	426,355	(149,279)	277,076
<b>TOTAL FUNDS</b>	<u>426,355</u>	<u>(149,279)</u>	<u>277,076</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
<b>Restricted funds</b>			
Restricted	248,807	130,238	379,045
<b>TOTAL FUNDS</b>	<u>248,807</u>	<u>130,238</u>	<u>379,045</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Restricted funds</b>			
Restricted	592,218	(461,980)	130,238
<b>TOTAL FUNDS</b>	<u>592,218</u>	<u>(461,980)</u>	<u>130,238</u>

Brain Tumour Research Campaign

Notes to the Financial Statements - continued  
for the Year Ended 31 March 2021

**9. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2021.

Brain Tumour Research Campaign

Detailed Statement of Financial Activities  
for the Year Ended 31 March 2021

	31.3.21	31.3.20
	£	£
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	153,644	286,114
<b>Other trading activities</b>		
Fundraising events	12,154	140,174
<b>Investment income</b>		
Deposit account interest	65	67
<b>Total incoming resources</b>	<u>165,863</u>	<u>426,355</u>
<b>EXPENDITURE</b>		
<b>Raising donations and legacies</b>		
Insurance	867	817
Marketing	-	18,403
Charity gift processing	360	468
	<u>1,227</u>	<u>19,688</u>
<b>Other trading activities</b>		
Charitable activities	3,038	21,672
<b>Charitable activities</b>		
Grants to institutions	307,736	107,219
<b>Support costs</b>		
<b>Other</b>		
Independent examination	700	700
<b>Total resources expended</b>	<u>312,701</u>	<u>149,279</u>
<b>Net (expenditure)/income</b>	<u>(146,838)</u>	<u>277,076</u>

This page does not form part of the statutory financial statements

