

KENT KIDNEY PATIENTS ASSOCIATION

England & Wales · Charity number 295090

Details

Other names CANTERBURY KIDNEY PATIENTS ASSOCIATION

Status Registered

Legal form Other

Registered 1988-09-20

Register [View on the Charity Commission register](#)

Contact

Address Kent Kidney Patients Association
PO Box 1402
Maidstone
Kent
ME14 9XZ

Phone 07306 023445

Email info.kentkidneypatients@gmail.com

Website www.kentkidneypatients.co.uk

Activities

Objects: To promote, throughout Kent, the welfare of people with chronic kidney disease (CKD) including their families, friends and carers.

Activities: We promote throughout Kent the welfare of persons requiring Renal Replacement Therapy and provide support and information to those patients and their families and carers. We create awareness of Renal Failure and thus encourage the Kidney Donor System.

Classification

- **How:** Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** People With Disabilities

Geography

- Area of benefit: KENT
- Kent

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£31,169	£45,758	-	-
2024-02-29	£41,521	£39,270	-	-
2023-02-28	£36,117	£41,889	-	-
2022-02-28	£26,167	£30,145	-	-
2021-02-28	£17,882	£21,368	-	-

Trustees

Name	Role	Appointed
GUADALUPE MOLINA	Chair	2020-07-23
Clare Louise White		2020-07-23
Karen Jane Jenkins		2020-07-23
Nicola Clifford		2025-06-17

KENT KIDNEY PATIENTS ASSOCIATION

England & Wales - Charity number 295090

Accounts

Charity registration number: 295090

**KENT KIDNEY PATIENTS ASSOCIATION
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28 FEBRUARY 2025**

Beresfords
Chartered Certified Accountants
1-2 Rhodium Point
Spindle Close
Hawkinge, Folkestone
Kent
CT18 7TQ

Kent Kidney Patients Association Contents

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**Kent Kidney Patients Association
Reference and Administrative Details
For The Year Ended 28 February 2025**

Trustees	Ms K Jenkins Ms C White Ms G Molina
Charity Number	295090
Business	PO Box 1402 Maidstone Kent ME14 9XZ
Independent Examiner	Daniel Payne FCCA Beresfords Chartered Certified Accountants 1-2 Rhodium Point Spindle Close Hawkinge, Folkestone Kent CT18 7TQ

Kent Kidney Patients Association Trustees' Report For The Year Ended 28 February 2025

The trustees present their report and the financial statements for the year ended 28 February 2025.

Objectives and Activities

Aims and Objectives

To promote, throughout Kent, the welfare of people with chronic kidney disease (CKD) including their families, friends and carers.

Significant Activities

KKPA helps facilitate and fund renal patient support groups.

KKPA provides welfare grants.

KKPA provides free holidays for renal patients at its two caravans at Combe haven Holiday Park in Hastings.

KKPA supports the 6 dialysis units across Kent.

KKPA organises days out for renal patients.

KKPA sponsors Team Kent at the British Transplant Games.

Public Benefit

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Additional Note

KKPA Trustees are authorised to spend a maximum of £500 to support an individual patient, any costs above this amount needs majority approval of committee members.

Achievements and Performance

Main Achievements

KKPA has provided support groups for kidney patients throughout the year. This has created a safe space for people to share their mutual experiences. Feedback has been positive and patients have expressed feeling less isolated and improved mental health by feeling part of a community.

KKPA has provided free holidays to patients and their families at Combe Haven Holiday Park, many of the kidney patients that participate are low-income households and would not have been able to afford a holiday with their family otherwise.

KKPA has provided welfare grants to help top up patients' Gas and Electric meters. Fuel poverty is a major factor for kidney patients.

KKPA provided dialysis patients with Christmas presents and bingo and raffle prizes.

KKPA maintains the gardens at the dialysis unit in Maidstone. This allows for patients to have a quiet space in nature to await transport. Some patients do not have their own garden, so they very much enjoy having a garden available to them.

Additional Note

As Trustees we strongly feel that KKPA has achieved its objectives set out for the year. In addition, our volunteers have worked closely with advocacy officers of The National Kidney Federation and Kidney Care UK, two of the largest national kidney charities. This helps to keep our volunteers up to date with the latest information on government welfare reform and disability laws. It means we can better help our patients deal with benefit claims.

KKPA has hosted a music festival, offered horse grooming sessions and run a tombola stall at local village fetes in the Summer. All proceeds went to KKPA.

Financial Review

**Kent Kidney Patients Association
Trustees' Report (continued)
For The Year Ended 28 February 2025**

Financial Position

KKPA's main funding this year came from a £17,300 grant awarded by the Alan Squirrel Artificial Kidney Unit Trust.

A grant of £1,000 was awarded by the Bennett Pain Charitable Trust.

Just giving page donations are received from individual sporting events and in memory donations.

Reserves Policy

Reserves of £20,500 are held for use as follows:-

£15,000 is reserved for the site fees at Haven Holiday Park, where KKPA has two caravans. This is to keep facilitating free holidays for kidney patients.

£2,000 is reserved to meet welfare grants, that may be needed by kidney patients throughout the year.

£1,000 is reserved to keep facilitating the kidney patient support group.

£1,000 is reserved for supporting the 6 six dialysis units across Kent to include patient Christmas presents and bingo and raffle prizes.

£500 is reserved to cover Insurance costs, personal liability insurance for our volunteers and public liability insurance for fundraising events, KKPA also pays insurance for "Chester" a horse owned by a kidney patient that we use at fundraising events.

£1,000 is reserved to cover volunteer expenses, such as mileage and food while volunteering.

Any money left in the KKPA bank accounts goes towards hiring another caravan during the school summer holidays, cleaning fees, maintenance and repairs needed at the caravans. We also try to fund as many patient days out as we can and help sponsor Team Kent at the British Transplant Games.

Structure, Governance and Management

Governing Document

The charity is governed by a constitution adopted on 22 January 1986, which was amended on 28th April 1987, 19th April 2000 and 7th December 2020.

Trustee Selection Methods

KKPA currently has three Trustees with plans to add two more in 2026. KKPA also has a working committee comprised of 7 other members.

Trustees are elected at the AGM.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Kent Kidney Patients Association
Trustees' Report (continued)
For The Year Ended 28 February 2025**

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' report was approved by the board of trustees and signed on its behalf by:



Ms G Molina

Trustee

Date 23/12/25

**Kent Kidney Patients Association
Independent Examiner's Report to the Trustees of Kent Kidney Patients Association
For The Year Ended 28 February 2025**

I report to the trustees on my examination of the accounts of Kent Kidney Patients Association (the Trust) for the year ended 28 February 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Daniel Payne FCCA
Date 23/02/25
Beresfords
Chartered Certified Accountants
1-2 Rhodium Point
Spindle Close
Hawkinge, Folkestone
Kent
CT18 7TQ

**Kent Kidney Patients Association
Statement of Financial Activities
For The Year Ended 28 February 2025**

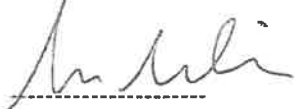
	Notes	2025 Unrestricted funds £	2024 Unrestricted funds £
INCOME AND ENDOWMENTS FROM:			
Donations and legacies	3	30,237	44,518
Investments	4	932	855
Other	5	-	1,618
		<u>31,169</u>	<u>46,991</u>
EXPENDITURE ON:			
Raising funds	7	(6,886)	(803)
Charitable activities:	7		
Kent Kidney Patients Association		(38,872)	(40,085)
		<u>(45,758)</u>	<u>(40,888)</u>
NET (EXPENDITURE)/INCOME		(14,589)	6,103
NET MOVEMENT IN FUNDS		(14,589)	6,103
RECONCILIATION OF FUNDS:			
Total funds brought forward		34,774	28,671
TOTAL FUNDS CARRIED FORWARD	13	<u>20,185</u>	<u>34,774</u>

The notes on pages 8 to 11 form part of these financial statements.

**Kent Kidney Patients Association
Statement of Financial Position
As At 28 February 2025**

	Notes	2025 Unrestricted funds £	2024 Total funds £
FIXED ASSETS			
CURRENT ASSETS			
Debtors	11	143	203
Cash at bank and in hand		21,194	34,883
		<u>21,337</u>	<u>35,086</u>
Creditors: Amounts Falling Due Within One Year	12	(1,152)	(312)
NET CURRENT ASSETS (LIABILITIES)		<u>20,185</u>	<u>34,774</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>20,185</u>	<u>34,774</u>
NET ASSETS		<u>20,185</u>	<u>34,774</u>
FUNDS OF THE CHARITY			
Unrestricted Funds		<u>20,185</u>	<u>34,774</u>
TOTAL FUNDS	13	<u>20,185</u>	<u>34,774</u>

On behalf of the board



Ms G Molina

Trustee

Date 23/2/25

The notes on pages 8 to 11 form part of these financial statements.

**Kent Kidney Patients Association
Notes to the Financial Statements
For The Year Ended 28 February 2025**

1. General Information

Kent Kidney Patients Association is an unincorporated charity registered with the Charity Commission, registered charity number 295090. The principal address is .

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011.

The charity is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

General

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Grants

Grants are recognised when the charity has an entitlement to the funds and any conditions linked to the grants have been met. Where performance conditions are attached to the grant and are yet to be met, the income is recognised as a liability and included on the balance sheet as deferred income to be released.

2.3. Resources Expended

General

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category. Where costs cannot be directly attributed to particular headings they have been allocated on a basis consistent with the use of resources, with central staff costs allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use. Other support costs are allocated based on the spread of staff costs.

Charitable Activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Motor Vehicles	between 5 and 10 years straight line
----------------	--------------------------------------

2.5. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

Kent Kidney Patients Association
Notes to the Financial Statements (continued)
For The Year Ended 28 February 2025

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
Donations and gifts	11,937	25,521
Grants	18,300	18,997
	30,237	44,518

4. Investment Income

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
Bank interest receivable	932	855
	932	855

5. Other Income

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
Gain on disposal of tangible fixed assets held for charity's own use	-	1,618
	-	1,618

6. Net Income/(Expenditure)

The net (expenditure)/income is stated after charging/(crediting):

	2025	2024
	£	£
Gain/Loss on disposal of tangible fixed assets	-	(1,618)
	-	(1,618)

7. Analysis of Expenditure

	2025
	Support costs
	(see note 8)
	£
Raising funds	6,886
Kent Kidney Patients Association	38,872
	45,758
	2024
	Support costs
	(see note 8)
	£
Raising funds	803
Kent Kidney Patients Association	40,085
	40,888

Kent Kidney Patients Association
Notes to the Financial Statements (continued)
For The Year Ended 28 February 2025

8. Support Costs

	2025		
	Raising funds	Kent Kidney Patients Association	Total
	£	£	£
Employee costs	-	854	854
General administration	6,886	36,866	43,752
Governance costs	-	1,152	1,152
	6,886	38,872	45,758
	2024		
	Raising funds	Kent Kidney Patients Association	Total
	£	£	£
Employee costs	-	758	758
General administration	803	39,015	39,818
Governance costs	-	312	312
	803	40,085	40,888

9. Independent Examiner's Remuneration

	2025	2024
	£	£
Independent examination of the financial statements	1,152	312
Other assurance services	-	-
Tax advisory services	-	-
Other financial services	-	-
	1,152	312

10. Tangible Assets

	Motor Vehicles
	£
Cost	
As at 1 March 2024	50,219
As at 28 February 2025	50,219
Depreciation	
As at 1 March 2024	50,219
As at 28 February 2025	50,219
Net Book Value	
As at 28 February 2025	-
As at 1 March 2024	-

Kent Kidney Patients Association
Notes to the Financial Statements (continued)
For The Year Ended 28 February 2025

11. Debtors

	2025	2024
	£	£
Due within one year		
Other debtors	143	203
	143	203

12. Creditors: Amounts Falling Due Within One Year

	2025	2024
	£	£
Accruals and deferred income	1,152	312
	1,152	312

13. Movement in Funds

	As at 1 March 2024	Income	Expenditure	As at 28 February 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	34,774	31,169	(45,758)	20,185
	34,774	31,169	(45,758)	20,185
Total funds	34,774	31,169	(45,758)	20,185

	As at 1 March 2023	Income	Expenditure	As at 29 February 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	28,671	46,991	(40,888)	34,774
	28,671	46,991	(40,888)	34,774
Total funds	28,671	46,991	(40,888)	34,774

14. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

During the year the expenses reimbursed to the trustees or paid directly to third parties were as follows:

	2025	2024
	£	£
Travel	1,385	-
	1,385	-

15. Related Party Disclosures

There have been no related party transactions in the reporting period that require disclosure, except for those disclosed in the Transactions with Trustees note.

KENT KIDNEY PATIENTS ASSOCIATION

England & Wales - Charity number 295090

Accounts

Kent Kidney Patients Association

Unaudited Accounts

for the Year Ended 29 February 2024

Beresfords
Chartered Certified Accountants
1-2 Rhodium Point
Spindle Close
Hawkinge
Folkestone
Kent
CT18 7TQ

Kent Kidney Patients Association Contents

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**Chartered Certified Accountants' Report to the Chairperson on the Preparation of the
Unaudited Financial Information of
Kent Kidney Patients Association
for the Year Ended 29 February 2024**

In accordance with the engagement letter we have prepared for your approval the financial information of Kent Kidney Patients Association for the year ended 29 February 2024 which comprises the Income and Expenditure Account, the Balance Sheet and the related notes from the entity's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants (ACCA), we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.html>.

This report is made solely to you, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the financial information of Kent Kidney Patients Association and state those matters that we have agreed to state to you in this report in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at https://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Ms L Molina for our work or for this report.

You have approved the financial information for the year ended 29 February 2024 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for its compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.



Beresfords
Chartered Certified Accountants

1-2 Rhodium Point
Spindle Close
Hawkinge
Folkestone
Kent
CT18 7TQ

Date : 5/12/24

Kent Kidney Patients Association
Approval of Financial Information for the Year Ended 29 February 2024

In accordance with the engagement letter, I approve the financial information which comprises the Income and Expenditure Account, the Balance Sheet and the related notes.

I acknowledge my responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Beresfords with all information and explanations necessary for its compilation.

I give my authority for the financial information to be submitted to HM Revenue and Customs.

The financial information was approved by the chairperson on4/12/24.....


.....
Ms L Molina
Chairperson

Kent Kidney Patients Association
Income and Expenditure Account for the Year Ended 29 February 2024


	2024 £	2023 £
Income		
General Donations	24,395	18,737
In memory	1,126	1,123
Caravan	16,000	14,125
Fundraising	-	808
	41,521	34,793
Expenditure		
Insurance	133	140
Gardening	1,430	-
Telephone	-	155
Computer software and maintenance costs	244	-
Printing, postage and stationery	370	164
Trade subscriptions	356	397
Transplant games	1,983	6,803
Welfare payments	8,180	3,664
Sundry expenses	291	382
Caravan expenses	18,667	15,197
Renal Unit Support	3,160	3,630
Support groups	443	181
Motor expenses	1,190	1,774
Travel and subsistence	758	368
Fundraising costs	804	564
Promotional expenses	2,230	6,879
Accountancy fees	312	300
Bookkeeping and payroll fees	277	-
Bank charges	60	92
Depreciation	-	1,199
(Profit)/loss on disposal of tangible fixed assets	(1,618)	-
	39,270	41,889
Other income		
Government grants receivable	2,997	1,199
Interest receivable		
Bank interest receivable	855	125
	6,103	(5,772)
Excess of income over expenditure/(expenditure over income)	6,103	(5,772)

**Kent Kidney Patients Association
Balance Sheet as at 29 February 2024**

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	2	-	2,997
Current assets			
Debtors	3	203	376
Cash at bank and in hand		<u>34,883</u>	<u>28,680</u>
		<u>35,086</u>	<u>29,056</u>
Current liabilities			
Other creditors		-	2,997
Accruals		<u>312</u>	<u>385</u>
	4	<u>312</u>	<u>3,382</u>
Net current assets		<u>34,774</u>	<u>25,674</u>
Net assets		<u>34,774</u>	<u>28,671</u>
Financed by:			
Reserve account		<u>34,774</u>	<u>28,671</u>

These financial statements were approved on 4/12/24

I approve the accounts and confirm that I have made available all relevant records and information for their preparation.



Ms L. Molina
Chairperson

Kent Kidney Patients Association
Notes to the Financial Statements for the Year Ended 29 February 2024

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention.

Turnover

Turnover represents amounts chargeable in respect of the sale of goods and services to customers.

Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Caravans	10% straight line
Motor vehicles	20% straight line

2 Tangible fixed assets

	Motor vehicles and Caravans £	Total £
Cost		
At 1 March 2023	56,214	56,214
Disposals	<u>(5,995)</u>	<u>(5,995)</u>
At 29 February 2024	<u>50,219</u>	<u>50,219</u>
Depreciation		
At 1 March 2023	53,217	53,217
Eliminated on disposal	<u>(2,998)</u>	<u>(2,998)</u>
At 29 February 2024	<u>50,219</u>	<u>50,219</u>
Net Book Value		
At 29 February 2024	<u><u>-</u></u>	<u><u>-</u></u>
At 28 February 2023	<u><u>2,997</u></u>	<u><u>2,997</u></u>

3 Debtors

Kent Kidney Patients Association
Notes to the Financial Statements for the Year Ended 29 February 2024

	2024 £	2023 £
Other debtors	-	160
Prepayments	203	216
	<u>203</u>	<u>376</u>

Kent Kidney Patients Association
Notes to the Financial Statements for the Year Ended 29 February 2024

4 Current liabilities

	2024 £	2023 £
Other creditors	-	2,997
Accruals	312	385
	<u>312</u>	<u>3,382</u>

KENT KIDNEY PATIENTS ASSOCIATION

England & Wales - Charity number 295090

Accounts

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Charity Commission Annual Return 2023

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KENT KIDNEY PATIENTS ASSOCIATION

Charity registration number: 295090

Most of the information you give in this form will become publicly available on the Register of Charities. Any field that the Charity Commission will not display will be clearly marked.

This document is a record of the information provided in the Annual Return 2023.

PART A - Charity information

Financial period

Financial period start date

01/03/2022

Financial period end date

28/02/2023

Income and spending

Income £

£ 36,117

Spending £

£ 41,889

Number of contracts from government

How many contracts (other than grant agreements) did your charity receive from central government or a local authority during the financial period for this return?

0

Number of grants from government

How many grants did your charity receive from central government or a local authority during the financial period for this return?

0

Income breakdown

Donations and legacies (excluding Endowments Received)

£ 35,309

Charitable activities

£ 808

Other trading activities

£ 0

Investments

£ 0

Other

£ 0

Grantmaking**Is grant making the main way your charity carries out its purposes?**

No

Recipients of grants

Please round all figures to the nearest pound (do not enter decimal points or commas).

Individuals

£ 0

Other charities

£ 0

Other organisations that are not charities

£ 0

Trustee payments**Excluding out of pocket expenses, for what were any of the trustees paid during the financial period for this return?** e. None of the trustees have been paid**Did any of the trustees resign and take up employment with your charity in the financial period of this return?**

No

Income from outside the UK**Did your charity receive income from outside of the United Kingdom in the financial period of this return?**

No

Delivering activities outside the United Kingdom**Did your charity deliver charitable activities outside of the United Kingdom in the financial period of this return?**

No

Spending outside England & Wales**Did your charity spend funds outside of the United Kingdom in the financial period of this return?**

No

Total Spending outside England & Wales

£

Trading subsidiaries**Does the charity have any trading subsidiaries?**

Charity contact details correct

Is the contact address displayed from the Register of Charities, correct?

Charity headquarters details correct

Is this the same address that you use as your charity's administrative headquarters?

Charity contact address

Address Line 1

Address Line 2

Address Line 3

Address Line 4

Address Line 5

Postcode

Country

Charity Headquarters address

Address Line 1

Address Line 2

Address Line 3

Address Line 4

Address Line 5

Postcode

Country

Property

Were any of your charity's properties held by holding or custodian trustees on behalf of your charity (excluding the Official Custodian) during the financial period for this return?

No

Membership type

Is the charity part of a wider group structure with a parent body and subsidiary bodies?

no, the charity is not part of a wider group structure

Employment contract types

People were permanently employed by your charity

0

People were on fixed-terms contracts with your charity

0

Self-employed people were working for your charity

0

Governance policies

Internal charity financial controls policy and procedures

Yes

Safeguarding policy and procedures

Yes

Financial reserves policy and procedures

Not applicable

Complaints policy and procedures

Yes

Serious incident reporting policy and procedures

Yes

Internal risk management policy and procedures

Not applicable

Trustee expenses policy and procedures

Yes

Trustee conflicts of interest policy and procedures

Yes

Investing charity funds policy and procedures

Not applicable

Campaigns and political activity policy and procedures

Not applicable

Bullying and harassment policy and procedures

Yes

Social media policy and procedures

Yes

Engaging external speakers at charity events policy and procedures

Not applicable

Safeguarding

Has your charity provided services to children and/or adults at risk in the financial period of the return?

No

Serious Incidents

Has your charity reported all Serious Incidents (including any historical incidents) that the charity became aware of during the financial period of this return?

There were no incidents to report

External risk and impact

Donations

Unknown/No Change/Not Applicable

Other income - grants

Unknown/No Change/Not Applicable

Other income - contracts

Unknown/No Change/Not Applicable

Other income - investment

Unknown/No Change/Not Applicable

Expenditure on charitable activities

Negative

Expenditure on overheads

Negative

Number of volunteers

Unknown/No Change/Not Applicable

Number of employees

Unknown/No Change/Not Applicable

Number of trustees

Unknown/No Change/Not Applicable

Fundraising activities

Negative

Capacity to deliver services

Negative

Total service demand

Positive

Volunteers

Excluding trustees, provide an estimate of the number of volunteers who carried out charitable activities on behalf of your charity in the United Kingdom during the financial period of this return?

10

Privacy statement

Any information you give us will be held securely and processed only in accordance with the rule on data protection. We will not disclose your personal details to anyone unconnected to the Charity Commission unless:

- **you have consented to their release; or**
- **we are legally obliged to disclose them; or**
- **we regard disclosure as either (a) necessary so that we can properly carry out our statutory functions or (b) necessary in the public interest.**

We may share and disclose information about you with relevant public authorities, regulatory bodies and agencies, outside the Charity Commission but only if:

- **we can lawfully do so; and**
- **we decide that disclosure is necessary for national security, crime detection, prevention, and law enforcement, or other issues in the public interest**

Information we collect about you

We will use this information:

To enable us to carry out our statutory functions and duties;

This will include the following actions:

(a) update, consolidate, and improve the accuracy of our records;

(b) undertake crime detection and prevention and law enforcement and assist the third parties specified above to investigate or prevent crime and carry out law enforcement;

(c) data analysis, testing, research, statistical and survey purposes

Information we receive from other sources.

Information we receive from other sources

We may combine this information with information you give to us and information we collect about you.

We may use this information and the combined information for the purposes set out above (depending on the types of information we receive).

We will ensure that any such disclosure and use is proportionate; considers your right to respect for your private life; and is done fairly and lawfully in accordance with the data protection principles of the Data Protection Act.

The Data Protection Act 1998 regulates the use of 'personal data', which is essentially any information, however stored, about identifiable living individuals.

As a 'data controller' under the Act, the Charity Commission must comply with it. Any changes we may make to our privacy statement in the future will be set out in the replacement version of this form.

Please check back frequently to see any updates or changes to our privacy policy.

Declaration

This annual return has not been submitted and no Declaration has been made

KENT KIDNEY PATIENTS ASSOCIATION

England & Wales - Charity number 295090

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	March	2021		28	February	2022

Section A Reference and administration details

Charity name Kent Kidney Patients Association

Other names charity is known by KKPA

Registered charity number (if any) 295090

Charity's principal address

PO Box 1402
Maidstone
Kent
Postcode ME14 9XZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lu Molina	Chair		KKPA Committee
2	Clare White	Secretary		KKPA Committee
3	Tracy West	Treasurer		KKPA Committee
4	Karen Jenkins	NHS Nurse Consultant		KKPA Committee

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Elected

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

In the interest of full transparency and in-line with GDPR all trustees and committee members are advised of and can access copies of the Kent Kidney Patients Association: Constitution, GDPR Policy & Privacy Procedure and the Volunteers Code of Conduct on request.

KKPA has 4 Trustees and a working committee comprising 6 elected members.

Externally the charity links with the National Kidney Charities namely the National Kidney Federation and Kidney Care UK; Local Charity: Alan Squirrell Trust

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To promote, throughout Kent, the welfare of people with chronic kidney disease (CKD) including their families, friends and carers.
- To provide financial support, specialist advice, guidance and access to further information and resources.
- To create public awareness of chronic kidney disease & related treatments including organ donation.
- To promote and encourage research into chronic kidney disease and to fully disseminate the useful results of such research.
- To raise funds and invite and receive contributions from any person or persons whomsoever by way of subscription, donation and otherwise.
- To procure and provide information to the public concerning chronic kidney disease.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We provide access to 2 holiday caravans in Hastings free-of-charge to kidney patients with priority access given to dialysis patients for a week or weekend stay.

We provide welfare grants up to a maximum of £500 which kidney patients across Kent can apply for. These are often used to purchase goods and equipment that otherwise would not be available to them by other means.

We work closely with the Advocacy Officer from Kidney Care UK to access additional support for patients and families e.g. financial benefit, advice and guidance.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Our main achievement in 21/22 was the complete rebranding and relaunch of the charity, website and social media platforms.

We've sourced and secured more sponsors and a local company helped sponsor Team Kent at the Transplant Games in 2022 which enabled the charity to provide branded tracksuits for the team.

We have returned to face to face patient peer support groups and include a virtual element for participants unable to attend in person.

We are utilising the KKPA vehicle a lot more to transport patients to/from renal appointments, to/from the caravans and KKPA Events.

We supported Team Kent at the Transplant Games in Leeds in 2022 and the van was used to transport the team from Maidstone to Leeds due to the rail strikes taking place over that weekend.

We attend and provide support for the Kent Kidney Care Centre at their quarterly Patient Information Days.

We celebrated 50 years since the 1st dialysis unit was created and work closely with the Alan Squirrell Trust, being the founders of the unit.

We work with other local charities and have jointly funded a fishing day with 'Fishing Well' who provide support for improved mental well-being.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity's trustees are authorised to spend a maximum of £500 to support an individual patient, any costs over and above this amount needs a majority approval of the committee members.

Details of any funds materially in deficit

A copy of the charity's Unaudited & Signed Accounts has been submitted to the Charity Commission

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principal sources of funding: grants, donations, sponsored events e.g. Transplant Games and general fundraising

As the country began to open up we gradually were able to start fundraising again and supporting local events for patients and their families to attend

We've had an increase in requests for welfare grants and have supported the dialysis units with equipment and provided patients with items to improve their experience during dialysis.

Section F

Other optional information

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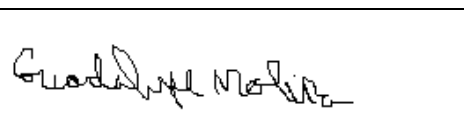
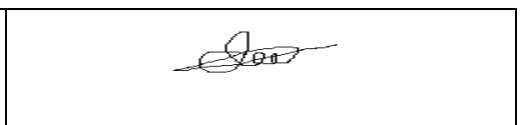
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Lu Molina

Clare White

Position (eg Secretary, Chair, etc)

Chair

Secretary

Date

10/08/2022

Kent Kidney Patients Association

Unaudited Accounts

for the Year Ended 28 February 2022

Beresfords
Chartered Certified Accountants
1-2 Rhodium Point
Spindle Close
Hawkinge
Folkestone
Kent
CT18 7TQ

**Kent Kidney Patients Association
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Approval of Financial Information	2
Income and Expenditure Account	3
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**Chartered Certified Accountants' Report to the Chairperson on the Preparation of the
Unaudited Financial Information of
Kent Kidney Patients Association
for the Year Ended 28 February 2022**

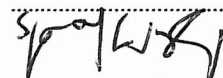
In accordance with the engagement letter we have prepared for your approval the financial information of Kent Kidney Patients Association for the year ended 28 February 2022 which comprises the Income and Expenditure Account, the Balance Sheet and the related notes from the entity's accounting records and from information and explanations you have given us.

As a practising member firm of the Association of Chartered Certified Accountants (ACCA), we are subject to its ethical and other professional requirements which are detailed at <https://www.accaglobal.com/gb/en/member/standards/rules-and-standards/rulebook.html>.

This report is made solely to you, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the financial information of Kent Kidney Patients Association and state those matters that we have agreed to state to you in this report in accordance with the requirements of the Association of Chartered Certified Accountants as detailed at https://www.accaglobal.com/content/dam/ACCA_Global/Technical/fact/technical-factsheet-163.pdf. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Ms L Molina for our work or for this report.

You have approved the financial information for the year ended 28 February 2022 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for its compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.



Beresford
Chartered Certified Accountants

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Folkestone
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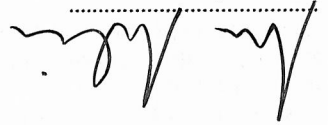
Date : 14/6/2022

**Kent Kidney Patients Association
Approval of Financial Information for the Year Ended 28 February 2022**

In accordance with the engagement letter, I approve the financial information which comprises the Income and Expenditure Account, the Balance Sheet and the related notes.

I acknowledge my responsibility for the financial information, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Beresfords with all information and explanations necessary for its compilation.

I give my authority for the financial information to be submitted to HM Revenue and Customs.
The financial information was approved by the chairperson on 14/6/2022


.....
Ms L Molina
Chairperson

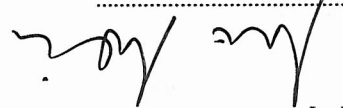
**Kent Kidney Patients Association
Income and Expenditure Account for the Year Ended 28 February 2022**

	2022	2021	
	£	£	
Income			
General Donations	1,149	1,071	
In memory	450	485	
Caravan	20,549	13,900	
Fundraising	4,019	2,426	
	<hr/>	<hr/>	
	26,167	17,882	
Expenditure			
Insurance	132	102	
Telephone	72	136	
Printing, postage and stationery	537	481	
Welfare payments	1,597	582	
Sundry expenses	278	38	
Caravan expenses	15,471	11,041	
Renal Unit Support	1,752	1,204	
Just Giving	-	162	
Support groups	60	1,026	
Motor expenses	3,394	1,117	
Travel and subsistence	626	-	
Promotional expenses	4,631	1,220	
Accountancy fees	300	288	
Bank charges	96	66	
Depreciation of caravans	1,199	3,905	
	<hr/>	<hr/>	
	30,145	21,368	
Other income			
Government grants receivable	6,944	4,640	
Interest receivable			
Bank interest receivable	4	30	
	<hr/>	<hr/>	
	2,970	1,184	
Excess of income over expenditure			

**Kent Kidney Patients Association
Balance Sheet as at 28 February 2022**

	2022	2021
	£	£
Fixed assets		
Tangible assets	4,196	5,395
Current assets		
Debtors	457	617
Cash at bank and in hand	42,601	39,374
Current liabilities		
Other creditors	4,196	5,395
Accruals	385	288
	4,581	5,683
Net current assets	38,477	34,308
Net assets	42,673	39,703
Financed by:		
Reserve account	42,673	39,703

These financial statements were approved on
I approve the accounts and confirm that I have made available all relevant records and information for their preparation.


 Ms L Molina
 Chairperson

**Kent Kidney Patients Association
Notes to the Financial Statements for the Year Ended 28 February 2022**

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention.

Turnover

Turnover represents amounts chargeable in respect of the sale of goods and services to customers.

Depreciation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Motor vehicles
Depreciation method and rate	Caravans 10% straight line Motor vehicles 20% straight line

2 Tangible fixed assets

	Motor vehicles and Caravans	£
Cost		
At 1 March 2021	56,214	56,214
At 28 February 2022	56,214	56,214
Depreciation		
At 1 March 2021	50,819	50,819
Charge for the year	1,199	1,199
At 28 February 2022	52,018	52,018
Net Book Value		
At 28 February 2022	4,196	4,196
At 28 February 2021	5,395	5,395

3 Debtors

	Other debtors	£
Prepayments		
At 28 February 2022	160	160
At 28 February 2021	297	297
	457	457
	617	617

**Kent Kidney Patients Association
Notes to the Financial Statements for the Year Ended 28 February 2022**

4 Current liabilities

	£	2022	2021	
Other creditors	4,196	5,395	288	
Accruals	385	288	5,683	
	<u>4,581</u>	<u>5,683</u>		

Kent Kidney Patients Association

Unaudited Accounts

for the Year Ended 28 February 2022

Beresfords
Chartered Certified Accountants
1-2 Rhodium Point
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**Kent Kidney Patients Association
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5 to 6	Notes to the Financial Statements

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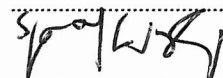
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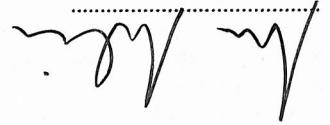
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Chairperson

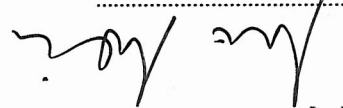
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