

# CHURCH OF CHRIST THE KING, SOUTH EAST LONDON

England & Wales · Charity number 294196

## Details

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**Other names** PLUMSTEAD CHRISTIAN FELLOWSHIP

**Status** Registered

**Legal form** Other

**Registered** 1986-04-25

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Church of Christ the King  
46 Lakedale Road  
London  
SE18 1PS

**Phone** 07753950587

**Email** [info@ccklondon.org](mailto:info@ccklondon.org)

**Website** [www.ccklondon.churchinsight.com](http://www.ccklondon.churchinsight.com)

## Activities

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**Objects:** 1. THE ADAVANCEMENT OF THE CHRISTIAN FAITH. 2. THE RELIEF OF PERSONS WHO ARE IN CONDITIONS OF NEED HARDSHIP OR DISTRESS OR WHO ARE AGED OR SICK. 3. THE ADVANCEMENT OF EDUCATION ON THE BASIS OF CHRISTIAN PRINCIPLES.

**Activities:** We are Church that meet together on a Sunday morning and at various times during the week. We also run a number of clubs for young people.

## Classification

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- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Defined Groups, The General Public/mankind

## Geography

- **Area of benefit:** GREATER LONDON
- Throughout London

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£107,962	£106,009	-	-
2023-08-31	£102,158	£90,862	-	-
2022-08-31	£107,263	£98,859	-	-
2021-08-31	£105,573	£83,836	-	-
2020-08-31	£91,896	£85,310	-	-

## Trustees

Name	Role	Appointed
<b>Jamie Lee</b>	Chair	2025-07-01
Ashley Beecham		2025-07-20
Hople Thane		2023-06-01
Joanne Aitken		2025-01-01
Martin Ofeosi-Baillie		2025-07-27
Rachel Lee		2025-07-01
Stepheny Mayers		2025-07-01

**CHURCH OF CHRIST THE KING, SOUTH EAST LONDON**

England & Wales - Charity number 294196

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# Accounts

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**REGISTERED CHARITY NUMBER: 294196**

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2024  
FOR  
CHURCH OF CHRIST THE KING**

Keswick Accountancy Limited  
Chartered Certified Accountants  
16 Hawkwood  
Maidstone  
Kent  
ME16 0JQ

**CHURCH OF CHRIST THE KING**  
**CONTENTS OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

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**CHURCH OF CHRIST THE KING**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

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The Trustees present their reports with the financial statements of the Charity for the year ended 31<sup>st</sup> August 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

Advancement of the Christian Faith,  
Advancement of education of Christian principles and values  
Relief of persons in conditions of hardship or distress

### **Significant activities**

The Church aims to provide a place where ordinary people can come for worship, pray, learn about the good news of Jesus and to develop their Christian faith. Mid-week community groups provide support, teaching and pastoral care for those living within the community. Through initiatives such as "Coffee Junction", the church aims to provide outreach to those in the community who do not regularly attend church services.

The Charity maintains a building to support this work comprising a main meeting space, kitchen, toilets and a number of meeting rooms as well as an office.

### **Worship, Prayer, and Teaching**

The church holds a main meeting each Sunday morning. Tea and coffee are served free of charge both before and after the service.

A recording of the service is made available to stream from Monday morning each week.

During the morning meeting a crèche area is available for ages 0 – 4 and separate classes are run for Junior Church (ages 5- 11) and Youth (ages 11-17) all staffed by volunteers.

An evening bible study and worship group runs every two weeks on a Tuesday at the church building.

### **Mission and Evangelism**

The church has members go out into the community to offer prayer and pastoral care on the street.

Running weekly Sunday and mid-week gatherings and social events

A weekly Community Café (Coffee Junction) runs on Fridays between 12.30 and 2.30pm. The café provides a warm, welcoming space for anyone from the community to attend, and offers free hot drinks and cake/snacks.

### **Youth Work**

A Youth Group is run every other Friday for 11 – 18 year-olds attended by around 15 young people. The group is a mix of games, discussion, teaching and worship as well as outings during school holidays.

In August 2024 a group of 12 young people from the church Youth Group, along with two Youth Leaders, attended the Newday Youth Conference. Newday is one of the largest Christian events for young people that takes place in the UK each year. The event runs over 6 days at the Norfolk Showground near Norwich and attracts thousands of young people aged 12-18 from all over UK and Europe, to learn about and worship God and camp out together.

**CHURCH OF CHRIST THE KING**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

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**OBJECTIVES AND ACTIVITIES (continued)**

**Public Benefit**

The above activities have been agreed by the Trustees having regard to the public benefit guidance issued by the Charities Commission.

**Grantmaking**

The Charity aims to give away approximately 10% of its income to other churches and organisations within the UK and abroad for special projects consistent with the objects of the Charity.

**Volunteers**

Apart from one full time leader, one part time leader and one part time pastoral assistant, all activities are staffed by volunteers from the Church membership.

**ACHIEVEMENT AND PERFORMANCE**

**Employment**

- Employment (full time) Leader, Jamie Lee
- Employment (part time) Leader, Rachel Lee
- Employment (part time) Pastoral Assistant, Fiola Dixon

Jamie and Rachel Lee along with other members of the church, work with Eastgate church, Northfleet on a number of initiatives and mid-week programmes. One such initiative is “Living Fire” whose aim is to encourage and equip churches from around the UK and beyond to explore new ways of worship and outreach.

**Mission, Pastoral and Evangelism**

Midweek community and support groups, run by volunteers are places where friendship, encouragement and support are provided. The following are some of the groups that have run through the year:

- Worship evenings
- Joy Group
- Book Club – Meeting every six weeks.
- Film night (approximately every eight weeks)
- Ladies nights
- Men’s socials

In July 2024 a trip to the beach was arranged, attended by over 40 people.

In September 2023 a community café “Coffee Junction” opened on Friday lunch times in the building. The café was registered with the council and following an inspection, was awarded a “5” Cleanliness rating. The café offers free tea, coffee, and cakes to anyone from the local area.

**Grant Making**

Grants were made to:

- Global Legacy/Living Fire (Church Network/Training)
- Dream Revolution (on-line training app encouraging spiritual growth and maturity)
- STEPS (A charity offering courses to help people break free of unhelpful behaviour patterns)

**CHURCH OF CHRIST THE KING**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

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**ACHIEVEMENT AND PERFORMANCE (continued)**

**Other Activities**

Repair and upkeep to the building owned by the Charity where many activities take place. In particular, in December 2025 repairs were made to the roof at the rear of the church.  
Providing Leaders Support and Coaching (via Pete Carter – Senior Church Leader)  
A Nepalese Church hires the building on a Sunday and the Church has provided support to the leaders.

**Fundraising activities**

All funds are obtained from voluntary contributions from Church members and visitors

**FINANCIAL REVIEW**

**Reserves Policy**

The Charity seeks to hold reserves of £15,000 to cover essential expenditure over a three-month period (e.g. Salaries, utilities, building loan repayments etc)

**Funds in deficit**

No funds are materially in deficit.

**Church Finances**

Due to a reduction in income over a two year period from 2021 to 2023, a review of the church finances was undertaken and in consultation with the Church Leadership Team, the following adjustment in paid working hours from April 2023 were agreed:

Jamie Lee – Reduced hours from 5 days per week to 4 days per week  
Rachel Lee – Reduced hours from 3 days a week to 2 days per week  
Fiola Dixon – Retained on 1 day per week

This adjustment meant income and expenditure was in balance from April 2023. In October 2023 the Trustees agreed that the reduction in Jamie's income from April 2023, should be repaid as funds allow. A formula for payment of the back pay was agreed with the Trustees and the Treasurer, which shared any excess income for each month between increasing the churches reserve (which had fallen below the desired level) and paying the back pay. Due to receipt of a number of gifts, it was possible to pay Jamie's salary in full up until March 2024 with the reserve being at around £7000. However, the payment of salary continued at 4 days per week from April 2024.

With a further increase in income, and completion of the Building Loans in November 2024 and March 2025, the Trustees agree to restore Jamie's salary to 5 days from September 2024 and the outstanding backpay (April 2024 – August 2024) was repaid in full by January 2025.

**Expenditure**

**Payment of salaries**

Expenditure has been made during the year to provide resources for weekly church meetings, Children's Work and Youth Work  
Monthly donations have been made to STEPs, a charity offering courses to help people break free of unhelpful behaviour patterns.

Expenditure on loan repayments for the building and upkeep of the building where the majority of the Charity's activities take place. All loan repayments for the building were completed in March 2025, and the Charity now has no outstanding loans.

**CHURCH OF CHRIST THE KING**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

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**STRUCTURE GOVERNANCE AND MANAGEMENT**

**Governing Document**

The Charity is controlled by the governing document, a deed of trust and constitutes an unincorporated charity.

Declaration of Trust dated 1<sup>st</sup> December 1985

**Recruitment and appointment of new Trustees**

Trustees are selected and appointed by the church leaders. A Trustee will be a committed member of the church who adheres to the "Statement of Faith" contained within the 4<sup>th</sup> schedule of the "Declaration of Trust" and whose life and actions are consistent with the "objects and purposes" of the Charity.

**Induction and training of new Trustees**

New Trustees are supplied with a copy of the governing document and the Charities Commission document CC3 'The Essential Trustee'. An induction session with a Leader and existing Trustees is convened to go through the role and to address any questions and concerns. If a Trustee is being asked to be involved or to take responsibility in a specific area i.e. Safeguarding then additional training is arranged as appropriate, and if necessary with an outside body.

**Risk management**

The Trustees have a duty to identify and review risks to which the Church are exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

A part time accountant undertakes the day-to-day management of the Charity's finances. The Chair of Trustees is in regular contact with the accountant to ensure any issues regarding the financial health of the Charity are addressed.

The Board of Trustees meet on a regular basis (minimum 3 times per year) to review the charities financial status and to make necessary adjustments to future spending plans, to ensure the Charity's expenditure and income are correctly balanced.

The Charity maintains a building, 46 Lakedale Road, London SE18 1PS, to support this work comprising a main meeting space, kitchen, toilets and a number of meeting rooms as well as an office.

The building is fully insured. The Charity is overseen by the Church Leaders. Grant making is reviewed by the Trustees taking account of the current and expected levels of expenditure and income. All adults working with children and vulnerable adults undergo a Disclosure and Barring (DBS) check. Training in Child Protection policies are given to new volunteers and the policies are reviewed on a regular basis. First Aiders are present for all youth activities held in the church building.

Monthly Health and Safety checks are undertaken of the building and details recorded. Any issues identified are raised with the appropriate person to for action and rectification.

Fire evacuation plans are in place.

**CHURCH OF CHRIST THE KING**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

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**REFERENCE AND ADMINTRATIVE DETAILS**

**Registered Charity Number**  
294196

**Principle address**  
46 Lakedale Road  
Plumstead  
London  
SE18 1PS

**Trustees**  
Mr T Endersby – Chair  
Mrs P Marshall (resigned 15<sup>th</sup> September 2024)  
Tracey Ofeosi  
Hople Thane  
Jo Aitkin (appointed 1<sup>st</sup> January 2025)

**Independent examiner**  
Keswick Accountancy Limited  
Chartered Certified Accountants  
16 Hawkwood  
Maidstone  
Kent  
ME16 0JQ

**Approved by the Board of Trustees on 30<sup>th</sup> June 2025 and signed on its behalf by:**



.....  
**T M Endersby – Chair of Trustees**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CHURCH OF CHRIST THE KING**

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**Independent examiner's report to the trustees of Church of Christ the King**

I report to the charity trustees on my examination of the accounts of Church of Christ the King (the Trust) for the year ended 31 August 2024.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sam Crabbe  
Keswick Accountancy Limited  
Chartered Certified Accountants  
K16 Hawkwood  
Maidstone  
Kent  
ME16 0JQ

25 June 2025

**CHURCH OF CHRIST THE KING**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 AUGUST 2024**

		Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds
	Notes	£	£	£	£
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		89,183	229	89,412	91,268
<b>Charitable activities</b>					
General activities		8,880	-	8,880	8,775
Investment income	2	9,670	-	9,670	2,115
		<u>107,733</u>	<u>229</u>	<u>107,962</u>	<u>102,158</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
General activities		(105,780)	(229)	(106,009)	90,862
<b>NET INCOME</b>		1,953	-	1,953	11,296
<b>RECONCILIATION OF FUNDS</b>					
<b>Total fund brought forward</b>		101,881	-	101,881	90,585
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>103,834</u></u>	<u><u>-</u></u>	<u><u>103,834</u></u>	<u><u>101,881</u></u>

The notes form part of these financial statements

**CHURCH OF CHRIST THE KING**

**BALANCE SHEET**

**FOR THE YEAR ENDED 31 AUGUST 2024**

		Unrestricted funds	Restricted funds	2024 Total funds	2023 Total funds
	Notes	£	£	£	£
<b>FIXED ASSETS</b>					
Tangible assets	7	108,564	-	108,564	112,366
<b>CURRENT ASSETS</b>					
Debtors	8	7,584	-	7,584	7,189
Cash at bank and in hand		7,938	-	7,938	8,413
		15,522	-	15,522	15,602
<b>CREDITORS</b>					
Amounts falling due within one year	9	(16,285)	-	(16,285)	(18,801)
<b>NET CURRENT ASSETS</b>					
		(763)	-	(763)	(3,199)
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		107,801		107,801	109,167
<b>CREDITORS</b>					
Amounts falling due within one year	10	(3,967)	-	(3,967)	(7,286)
		103,834	-	103,834	101,881
<b>FUNDS</b>					
Unrestricted funds				103,834	101,881
Restricted funds				-	-
<b>TOTAL FUNDS</b>					
				103,834	101,881

The financial statements were approved by the Board of Trustees and authorised for issue on 30 June 2025 and were signed on its behalf by:

Mr T Endersby - Chair of Trustees

Tracey Ofeosi - Trustee

The notes form part of these financial statements

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

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**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Tangible fixed assets**

Depreciation is provided at the following rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Improvements to the building - 5%  
Church contents - 10%  
Office equipment - 20%  
Audio and visual equipment - 8-10%

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

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2. INVESTMENT INCOME	2024	2023
	£	£
Rents received	<u>9,670</u>	<u>2,115</u>

3. OTHER INCOME	2024	2023
	£	£
Insurance reclaim	<u>-</u>	<u>-</u>

**4. TRUSTEES' REMUNURATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 August 2024 nor for the year ended 31 August 2023

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 August 2024 nor for the year ended 31 August 2023

**5. STAFF COST**

The average monthly number of employees during the year was as follows

	2024	2023
Minister	1	1
Administration	2	2
	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	90,897	371	91,268
<b>Charitable activities</b>			
General activities	8,775	-	8,775
Investment income	2,115	-	2,115
Other income	-	-	-
	<u>101,787</u>	<u>371</u>	<u>102,158</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
General activities	90,491	371	90,862
<b>NET INCOME</b>	<u>11,296</u>	<u>-</u>	<u>11,296</u>
<b>RECONCILIATION OF FUNDS</b>			
<b>Total fund brought forward</b>	<u>90,585</u>	<u>-</u>	<u>90,585</u>
	<u><u>101,881</u></u>	<u><u>-</u></u>	<u><u>101,881</u></u>

**7. TANGIBLE FIXED ASSETS**

	Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
<b>COST</b>				
At 1 September 2023	74,000	69,647	24,211	167,858
Disposals	-	-	-	-
At 31 August 2024	<u>74,000</u>	<u>69,647</u>	<u>24,211</u>	<u>167,858</u>
<b>DEPRECIATION</b>				
At 1 September 2023	-	34,827	20,665	55,492
Charge for the year	-	3,482	320	3,802
Disposals	-	-	-	-
At 31 August 2024	<u>-</u>	<u>38,309</u>	<u>20,985</u>	<u>59,294</u>
<b>NET BOOK VALUE</b>				
At 31 August 2024	<u><u>74,000</u></u>	<u><u>31,338</u></u>	<u><u>3,226</u></u>	<u><u>108,564</u></u>
At 31 August 2023	<u><u>74,000</u></u>	<u><u>34,820</u></u>	<u><u>3,546</u></u>	<u><u>112,366</u></u>

**CHURCH OF CHRIST THE KING**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2024**

**8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024	2023
	£	£
Other debtors	7,584	7,189
	<u>7,584</u>	<u>7,189</u>

**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024	2023
	£	£
Bank loans and overdrafts (see note 11)	13,186	13,240
Taxation and social security	1,338	1,291
Other creditors	1,761	4,270
	<u>16,285</u>	<u>18,801</u>

**10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	2024	2023
	£	£
Bank loans (see note 11)	3,967	7,286
	<u>3,967</u>	<u>7,286</u>

**11. LOANS**

	2024	2023
	£	£
Amounts falling due within one year on demand:		
Bank loans	<u>13,186</u>	<u>13,240</u>
Amounts falling due within one and two years:		
Bank loans - 1-2 years	<u>3,967</u>	<u>7,286</u>

**12. MOVEMENT IN FUNDS**

	At 1.9.23	Net Movement in funds	At 31.8.24
	£	£	£
<b>Unrestricted funds</b>			
General funds	101,881	1,953	103,834
<b>Restricted funds</b>			
Restricted donations	-	-	-
<b>TOTAL FUNDS</b>	<u>101,881</u>	<u>1,953</u>	<u>103,834</u>

Net movement in funds, included in the above are as follows:

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

**12. MOVEMENT IN FUNDS - continued**

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General funds	107,733	(105,780)	1,953
<b>Restricted funds</b>			
Restricted donations	229	(229)	-
<b>TOTAL FUNDS</b>	<u>107,962</u>	<u>(106,009)</u>	<u>1,953</u>

**Comparatives for movement in funds**

	At 1.9.22 £	Net Movement in funds £	At 31.8.23 £
<b>Unrestricted funds</b>			
General funds	90,585	11,296	101,881
<b>Restricted funds</b>			
Restricted donations	-	-	-
<b>TOTAL FUNDS</b>	<u>90,585</u>	<u>11,296</u>	<u>101,881</u>

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General funds	102,158	(90,862)	11,296
<b>TOTAL FUNDS</b>	<u>102,158</u>	<u>(90,862)</u>	<u>11,296</u>

A current year 12 months and prior year 12 months combined position is as follows

	At 1.9.22 £	Net Movement in funds £	At 31.8.24 £
<b>Unrestricted funds</b>			
General funds	90,585	13,249	103,834
	ss		
<b>TOTAL FUNDS</b>	<u>90,585</u>	<u>13,249</u>	<u>103,834</u>

CHURCH OF CHRIST THE KING

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2024

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12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General funds	209,520	(196,271)	13,249
<b>Restricted funds</b>			
Restricted donations	600	(600)	-
<b>TOTAL FUNDS</b>	<u>208,920</u>	<u>(195,671)</u>	<u>13,249</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2024.

**CHURCH OF CHRIST THE KING**  
**DETAILED STATEMENT OF FINANCIAL ACTIVITES**  
**FOR THE YEAR ENDED 31 AUGUST 2024**

	2024 £	2023 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	89,412	91,268
<b>Investment income</b>		
Rents received	9,670	2,115
<b>Charitable activities</b>		
Income from charitable activities	8,880	8,775
	107,962	102,158
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Wages	63,986	63,687
Sundries	35,171	17,575
Depreciation of tangible fixed assets	3,802	3,802
Grants to institutions	2,274	3,990
	105,233	89,054
<b>Support costs</b>		
<b>Finance</b>		
Bank interest	776	1,808
	106,009	90,862
<b>Net income</b>	1,953	11,296

This page does not form part of the statutory financial statements

**CHURCH OF CHRIST THE KING, SOUTH EAST LONDON**

England & Wales - Charity number 294196

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# Accounts

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**REGISTERED CHARITY NUMBER: 294196**

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2023  
FOR  
CHURCH OF CHRIST THE KING**

Keswick Accountancy Limited  
Chartered Certified Accountants  
16 Hawkwood  
Maidstone  
Kent  
ME16 0JQ

**CHURCH OF CHRIST HE KING  
CONTENTS OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 AUGUST 2023**

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CHURCH OF CHRIST THE KING**

**FOR THE YEAR ENDED 31 AUGUST 2023**

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The Trustees present their reports with the financial statements of the Charity for the year ended 31<sup>st</sup> August 2023. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

Advancement of the Christian Faith,  
Advancement of education of Christian principles and values  
Relief of persons in conditions of hardship or distress

**Significant activities**

The Church aims to provide a place where ordinary people can come for worship and pray, learning about the good news of Jesus and to develop their Christian faith. Mid-week community groups provide support and pastoral care for those living within the community. Through initiatives such as "Love Plumstead", the church aims to provide outreach to those in the community who do not regularly attend church services.

The Charity maintains a building to support this work comprising a main meeting space, kitchen, toilets and a number of meeting rooms as well as an office.

**Worship, Prayer and Teaching**

The church has a prayer meeting each Sunday followed by the main service. Tea and coffee are served free of charge both before and after the main service.

During the morning meeting a cheche area is available for ages 0 – 4 and separate classes are run for Junior Church (ages 5- 11) and Youth (ages 11-17) all staffed by volunteers.  
In April 2023, a team from European School of Supernatural Life (ESSL) based in Eastgate Church, Northfleet, visited the church for a full Sunday of teaching and prayer and prophetic ministry.

An evening bible study and worship group runs every two weeks on a Tuesday at the church building.

**Mission and Evangelism**

The church regularly has members go out into the community to offer prayer and pastoral care on the street. Church members are involved in volunteering at a night shelter.

Running weekly Sunday and mid-week gatherings and social events.

**Youth Work**

A Youth Group is run every other Wednesday for 11 – 18 year-olds attended by around 12 young people. The group is a mix of games, discussion, teaching and worship as well as outings during school holidays.

**Public Benefit**

The above activities have been agreed by the Trustees having regard to the public benefit guidance issued by the Charities Commission.

**Grant Making**

The Charity aims to give away approximately 10% of its income to other churches and organisations within the UK and abroad for special projects consistent with the objects of the Charity.

**Volunteers**

Apart from one full time leader, one part time leader and one part time pastoral assistant, all activities are staffed by volunteers from the Church membership.

**ACHIEVEMENT AND PERFORMANCE**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CHURCH OF CHRIST THE KING**

**FOR THE YEAR ENDED 31 AUGUST 2023**

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**Employment**

- Employment (full time) Leader, Jamie Lee
- Employment (part time) Leader, Rachel Lee
- Employment (part time) Pastoral Assistant, Fiola Dixon

For the past few years, Jamie and Rachel Lee along with other members of the church, have been working with Eastgate church, Northfleet on a number of initiatives and mid-week programmes. One such initiative is "Living Fire" whose aim is to encourage and equip churches from around the UK and beyond to explore new ways of worship and outreach.

Living Fire provided a grant from April 2021 to March 2023 to release Jamie Lee and Rachel Lee to work for one day a week in support of the Living Fire initiative. This grant enabled Rachel to work an extra day per week (in addition to the two she was working for CCK). To enable Jamie to spend one day per week working on the Living Fire initiative, the church employed a Pastoral assistant, Fiola Dixon, for one day per week.

In April 2023 the Grant was discontinued, however Jamie and Rachel have continued to support the work of Living Fire.

**Mission, Pastoral and Evangelism**

Midweek community and support group, run by volunteers are places where friendship, encouragement and support are provided. The following are some of the groups that have run through the year:

- Living your Financial Best – Advance on debt recovery and managing finances.
- Grow Group – Personnel Development Course
- Worship evenings
- Joy Group
- Book Club – Meeting every six weeks.
- Film night (approximately every eight weeks)
- Ladies nights
- Men's socials

In July 2023 a trip to the beach was arranged, attended by over 40 people.

Between April and July 2023 preparations were made for the opening a community café "Coffee Junction" on Friday lunch times in the building. The café was registered with the council and following an inspection, was awarded a "5" Cleanliness rating. The café opened in September 2023 offering free tea, coffee, and cakes to anyone from the local area.

**Grant Making**

Grants were made to:

- Global Legacy/Living Fire (Church Network/Training)
- Dream Revolution (on-line training app encouraging spiritual growth and maturity)
- STEPS (A charity offering courses to help people break free of unhelpful behaviour patterns)

**Other Activities**

Repair and upkeep to the building owned by the Charity where many activities take place.

Providing Leaders Support and Coaching (via Pete Carter – Senior Church Leader)

A Nepalese Church uses the building on a Sunday and the Church has provided support to the leaders.

**Fundraising activities**

All funds are obtained from voluntary contributions from Church members and visitors

**FINANCIAL REVIEW**

**Reserves Policy**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CHURCH OF CHRIST THE KING**

**FOR THE YEAR ENDED 31 AUGUST 2023**

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The Charity seeks to hold reserves of £15,000 to cover essential expenditure over a three-month period (e.g. Salaries, utilities, building loan repayments etc)

**Funds in deficit**

No funds are materially in deficit.

**Church Finances**

During 2021 and early 2022, a number of long-standing members of the church left due to house moves. This has had an impact on the overall church finances. Measures were put in place in March 2022 to reduce expenditure to a minimum and an appeal to increase giving by church members was made in June 2022 and again in November 2022. These appeals along with some new members joining during 2022, saw some increase in income. However, with the Living Fire Grant coming to an end in March 2023, it was clear that the level of income could not support the current expenditure on salaries. Following a review of the church finances and in consultation with the Church Leadership Team, the following adjustment in paid working hours from April 2023 were agreed:

Jamie Lee – Reduced hours from 5 days per week to 4 days per week  
Rachel Lee – Reduced hours from 3 days a week to 2 days per week  
Fiola Dixon – Retained on 1 day per week

This adjustment meant income and expenditure was in balance from April 2023.

In October 2023 the Trustees agreed that the reduction in Jamie's income from April 2023, should be repaid as funds allow. A formula for payment of the back pay was agreed with the Trustees and the Treasurer, which shared any excess income for each month between increasing the churches reserve (which had fallen below the desired level) and paying the back pay. Due to receipt of a number of gifts, it is expected was possible to pay Jamie's salary in full up until March 2024 with the reserve being at around £101,000 as at 31 August 2023.

**Expenditure**

Payment of salaries

Expenditure has been made during the year to provide resources for weekly church meetings, Children's Work and Youth Work  
Monthly donations have been made to STEPs, a charity offering courses to help people break free of unhelpful behaviour patterns.

Expenditure on mortgage repayments and upkeep of the building where the majority of the Charity's activities take place.

**STRUCTURE GOVERNANCE AND MANAGEMENT**

**Governing Document**

The Charity is controlled by the governing document, a deed of trust and constitutes an unincorporated charity.

Declaration of Trust dated 1st December 1985

**Recruitment and appointment of new Trustees**

Trustees are selected and appointed by the church leaders. A Trustee will be a committed member of the church who adheres to the "Statement of Faith" contained within the 4th schedule of the "Declaration of Trust" and whose life and actions are consistent with the "objects and purposes" of the Charity.

**STRUCTURE GOVERNANCE AND MANAGEMENT (continued)**

**Induction and training of new Trustees**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CHURCH OF CHRIST THE KING**

**FOR THE YEAR ENDED 31 AUGUST 2023**

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New Trustees are supplied with a copy of the governing document and the Charities Commission document CC3 'The Essential Trustee'. An induction session with a Leader and existing Trustees is convened to go through the role and to address any questions and concerns. If a Trustee is being asked to be involved or to take responsibility in a specific area i.e. Safeguarding then additional training is arranged as appropriate, and if necessary with an outside body.

**Risk management**

The Trustees have a duty to identify and review risks to which the Church are exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

A part time accountant undertakes the day-to-day management of the Charity's finances. The Chair of Trustees is in regular contact with the accountant to ensure any issues regarding the financial health of the Charity are addressed.

The Board of Trustees meet on a regular basis (minimum 3 times per year) to review the charities financial status and to make necessary adjustments to future spending plans, to ensure the Charity's expenditure and income are correctly balanced.

The Charity maintains a building, 46 Lakedale Road, London SE18 1PS, to support this work comprising a main meeting space, kitchen, toilets and a number of meeting rooms as well as an office. The building is fully insured. The Charity is overseen by the Church Leaders. Grant making is reviewed by the Trustees taking account of the current and expected levels of expenditure and income. All adults working with children and vulnerable adults undergo a Disclosure and Barring (DBS) check. Training in Child Protection policies are given to new volunteers and the policies are reviewed on a regular basis. First Aiders are present for all youth activities held in the church building.

Monthly Health and Safety checks are undertaken of the building and details recorded. Any issues identified are raised with the appropriate person to for action and rectification.

Fire evacuation plans are in place.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity Number**

294196

**Principle address**

46 Lakedale Road  
Plumstead  
London  
SE18 1PS

**Trustees**

Mr Timothy Endersby – Chair

Mrs Piia Marshall

Ms Remi Gberbo (resigned 31st December 2022)

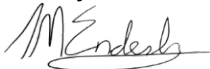
Ms Tracy Ofeosi (appointed 5th June 2023)

Ms Hople Thane (appointed 5th June 2023)

**Independent examiner**

Keswick Accountancy Limited  
Chartered Certified Accountants  
16 Hawkwood  
Maidstone  
Kent ME16 0JQ

**Approved by the Board of Trustees on 17<sup>th</sup> June 2024 and signed on its behalf by:**



**T M Endersby – Chair of Trustees**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CHURCH OF CHRIST THE KING  
FOR THE YEAR ENDED 31 AUGUST 2023**

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**Independent examiner's report to the trustees of Church of Christ the King**

I report to the charity trustees on my examination of the accounts of Church of Christ the King (the Trust) for the year ended 31 August 2023.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CHURCH OF CHRIST THE KING**

**FOR THE YEAR ENDED 31 AUGUST 2023**

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**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sam Crabbe  
Keswick Accountancy Limited  
Chartered Certified Accountants  
K16 Hawkwood  
Maidstone  
Kent  
ME16 0JQ

28 June 2024

**CHURCH OF CHRIST THE KING**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 AUGUST 2023**

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £s
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		90,897	371	91,268	91,996
<b>Charitable activities</b>					
General activities		8,775	-	8,775	14,672
Investment income	2	2,115	-	2,115	295
Other income	3	-	-	300	300
		<u>101,787</u>	<u>371</u>	<u>102,158</u>	<u>107,263</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
General activities		90,862	-	90,862	100,059
		<u>11,296</u>	<u>-</u>	<u>11,296</u>	<u>7,204</u>
<b>NET INCOME</b>					
<b>RECONCILIATION OF FUNDS</b>					
Total fund brought forward		90,585	-	90,585	83,381
		<u>101,881</u>	<u>-</u>	<u>101,881</u>	<u>90,585</u>

The notes form part of these financial statements

**CHURCH OF CHRIST THE KING**  
**BALANCE SHEET**  
**FOR THE YEAR ENDED 31 AUGUST 2023**

	Notes	Unrestricted funds £	Restricted funds £	2023 Total funds £	2022 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	7	112,366	-	112,366	116,168
<b>CURRENT ASSETS</b>					
Debtors	8	7,189	-	7,189	7,185
Cash at bank and in hand		8,413	-	8,413	6,853
		15,602	-	15,602	14,038
<b>CREDITORS</b>					
Amounts falling due within one year	9	(18,801)	-	(18,801)	(18,885)
General activities		(18,801)	-	(18,801)	(4,847)
		(18,801)	-	(18,801)	(4,847)
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		109,167	-	109,167	111,321
<b>CREDITORS</b>					
Amounts falling due within one year	10	(7,286)	-	(7,286)	(20,736)
		(7,286)	-	(7,286)	(20,736)
		101,881	-	101,881	90,585
<b>FUNDS</b>					
Unrestricted funds				101,881	90,585
Restricted funds				-	-
				101,881	90,585
<b>TOTAL FUNDS</b>					
				101,881	90,585

The financial statements were approved by the Board of Trustees and authorised for issue on 28 June 2024 and were signed on its behalf by:

Mr T Endersby - Chair of Trustees

Mrs P Marshall - Trustee

The notes form part of these financial statements

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2023**

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**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Tangible fixed assets**

Depreciation is provided at the following rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Improvements to the building - 5%  
Church contents - 10%  
Office equipment - 20%  
Audio and visual equipment - 8-10%

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 AUGUST 2023**

<b>2. INVESTMENT INCOME</b>	2023	2022
	£	£
Rents received	<u>2,115</u>	<u>295</u>

<b>3. OTHER INCOME</b>	2023	2022
	£	£
Insurance reclaim	<u>-</u>	<u>300</u>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 August 2023 nor for the year ended 31 August 2022

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 August 2023 nor for the year ended 31 August 2022

**5. STAFF COST**

The average monthly number of employees during the year was as follows

	2023	2022
Minister	1	1
Administration	2	1
	<u>3</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 AUGUST 2023**

**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	91,996	-	91,996
<b>Charitable activities</b>			
General activities	14,672	-	14,672
Investment income	295	-	295
Investment income	300	-	300
	<u>107,263</u>	<u>-</u>	<u>107,263</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
General activities	100,059	-	100,059
<b>NET INCOME</b>	<u>7,204</u>	<u>-</u>	<u>7,204</u>
<b>RECONCILIATION OF FUNDS</b>			
<b>Total fund brought forward</b>	<u>86,381</u>	<u>-</u>	<u>86,381</u>
	<u>90,585</u>	<u>-</u>	<u>90,585</u>

**7. TANGIBLE FIXED ASSETS**

	Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
<b>COST</b>				
At 1 September 2022	74,000	69,647	24,211	167,858
Disposals	-	-	-	-
At 31 August 2023	<u>74,000</u>	<u>69,647</u>	<u>24,211</u>	<u>167,858</u>
<b>DEPRECIATION</b>				
At 1 September 2022	-	31,345	20,345	51,690
Charge for the year	-	3,482	320	3,802
Disposals	-	-	-	-
At 31 August 2023	<u>-</u>	<u>34,827</u>	<u>20,665</u>	<u>55,492</u>
<b>NET BOOK VALUE</b>				
At 31 August 2023	<u>74,000</u>	<u>34,820</u>	<u>3,546</u>	<u>112,366</u>
At 31 August 2022	<u>74,000</u>	<u>38,302</u>	<u>8,866</u>	<u>116,168</u>

**CHURCH OF CHRIST THE KING**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2023**

<b>8.</b>	<b>DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>			
		2023	2022	
		£	£	
	Other debtors	<u>7,189</u>	<u>7,185</u>	
<b>9.</b>	<b>CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>			
		2023	2022	
		£	£	
	Bank loans and overdrafts (see note 11)	13,240	13,348	
	Taxation and social security	1,291	1,081	
		<u>4,270</u>	<u>4,456</u>	
		<u>18,801</u>	<u>18,885</u>	
<b>10.</b>	<b>CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR</b>			
		2023	2022	
		£	£	
	Bank loans (see note 11)	<u>20,526</u>	<u>20,737</u>	
<b>11.</b>	<b>LOANS</b>			
		2023	2022	
		£	£	
	Amounts falling due within one year on demand:			
	Bank loans	<u>13,240</u>	<u>13,348</u>	
	Amounts falling due within one and two years:			
	Bank loans - 1-2 years	<u>13,490</u>	<u>13,700</u>	
	Amounts falling due within two and five years:			
	Bank loans - 2-5 years	<u>7,036</u>	<u>7,036</u>	
<b>12.</b>	<b>MOVEMENT IN FUNDS</b>			
		At	Net	At
		1.9.22	Movement	31.8.23
		£	in funds	£
	<b>Unrestricted funds</b>		£	
	General funds	90,585	11,296	101,881
	<b>Restricted funds</b>			
	Restricted donations	<u>-</u>	<u>-</u>	<u>-</u>
	<b>TOTAL FUNDS</b>	<u>90,585</u>	<u>11,296</u>	<u>101,881</u>
	Net movement in funds, included in the above are as follows:			

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 AUGUST 2023**

**12. MOVEMENT IN FUNDS - continued**

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General funds	102,158	(90,862)	11,296
<b>TOTAL FUNDS</b>	<u>102,158</u>	<u>(90,862)</u>	<u>11,296</u>

Comparatives for movement in funds

	At 1.9.21 £	Net Movement in funds £	At 31.8.22 £
<b>Unrestricted funds</b>			
General funds	83,331	7,254	90,585
<b>Restricted funds</b>			
Restricted donations	50	(50)	-
<b>TOTAL FUNDS</b>	<u>83,381</u>	<u>7,204</u>	<u>90,585</u>

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General funds	107,213	(100,009)	7,204
<b>Restricted funds</b>			
Restricted donations	50	(50)	-
<b>TOTAL FUNDS</b>	<u>107,263</u>	<u>(100,059)</u>	<u>7,204</u>

A current year 12 months and prior year 12 months combined position is as follows

	At 1.9.21 £	Net Movement in funds £	At 31.8.23 £
<b>Unrestricted funds</b>			
General funds	83,381	19,699	103,080
<b>TOTAL FUNDS</b>	<u>83,381</u>	<u>19,699</u>	<u>103,080</u>

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 AUGUST 2023**

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**12. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General funds	209,422	(190,922)	18,500
<b>Restricted funds</b>			
Restricted donations	-	-	-
<b>TOTAL FUNDS</b>	<u>209,422</u>	<u>(190,922)</u>	<u>18,500</u>

**13. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 August 2023.

**CHURCH OF CHRIST THE KING**  
**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 AUGUST 2023**

	2023 £	2022 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	91,268	91,996
<b>Investment income</b>		
Rents received	2,115	295
Other income		
Insurance reclaim	-	300
<b>Charitable activities</b>		
Income from charitable activities	8,775	14,672
<b>Total incoming resources</b>	<b>102,158</b>	<b>107,263</b>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Wages	63,687	70,699
Sundries	17,575	19,877
Depreciation of tangible fixed assets	3,802	3,513
Grants to institutions	3,990	4,518
	89,054	98,607
<b>Support costs</b>		
<b>Finance</b>		
Bank interest	1,808	1,452
<b>Total resources expended</b>	<b>90,862</b>	<b>100,059</b>
<b>Net income</b>	<b>11,296</b>	<b>7,204</b>

This page does not form part of the statutory financial statements

**CHURCH OF CHRIST THE KING, SOUTH EAST LONDON**

England & Wales - Charity number 294196

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# Accounts

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**CHURCH OF CHRIST THE KING**  
**CONTENTS OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

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**REGISTERED CHARITY NUMBER: 294196**

**REPORT OF THE TRUSTEES AND**  
**UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2022**  
**FOR**  
**CHURCH OF CHRIST THE KING**

Keswick Accountancy Limited  
Chartered Certified Accountants  
16 Hawkwood  
Maidstone  
Kent  
ME16 0JQ

**CHURCH OF CHRIST THE KING**  
**CONTENTS OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

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**CHURCH OF CHRIST THE KING  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 AUGUST 2022**

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The Trustees present their reports with the financial statements of the Charity for the year ended 31<sup>st</sup> August 2022. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

Advancement of the Christian Faith,  
Advancement of education of Christian principles and values  
Relief of persons in conditions of hardship or distress

### **Significant activities**

The Church aims to provide a place where ordinary people can come for worship and pray, learning about the good news of Jesus and to develop their Christian faith. Mid-week community groups provide support and pastoral care for those living within the community. Through initiatives such as “Love Plumstead”, the church aims to provide outreach to those in the community who do not regularly attend church services.

The Charity maintains a building to support this work comprising a main meeting space, kitchen, toilets and a number of meeting rooms as well as an office.

### **Covid Pandemic**

The Covid Pandemic had a significant impact on the church’s activities from the middle of March 2020. All services and activities within the building ceased in line with Government restrictions.

Sunday services at the building were only resumed at the end of July 2021 following a change in the government Covid guidance. Covid safe practices were put in place for the opening which included recording attendance in-line with the government “Track and Trace” scheme, increased spacing of chairs, hand sanitisers at entry and exit points, and an enhanced cleaning regime.

Since July 2021 the following activities resumed:

### **Worship, Prayer and Teaching**

The church has a prayer meeting each Sunday followed by the main service. Tea and coffee are served free of charge both before and after the main service.

Separate classes for crèche (ages 0 – 4), Junior Church (ages 5- 11) and Youth (ages 11-14) are run each Sunday morning during the morning service. These provide activities and teaching for the different age groups all staffed by volunteers.

In addition, monthly men’s and women’s groups are run from the church building.

### **Mission and Evangelism**

The church regularly has members go out into the community to offer prayer and pastoral care on the street. Church members are involved in volunteering at a night shelter.

**CHURCH OF CHRIST THE KING  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 AUGUST 2022**

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**OBJECTIVES AND ACTIVITIES (continued)**

**Pastoral Care and Youth Work**

Midweek community group, run by volunteers are places where friendship, encouragement and support are provided. Five Community Groups meet at different times during the week.

A Youth Group is run every other Wednesday for 11 - 18 year olds. Attended by around 8 - 12 young people, the group is a mix of games, discussion, teaching and worship as well as outings during school holidays.

**Public Benefit**

The above activities have been agreed by the Trustees having regard to the public benefit guidance issued by the Charities Commission.

**Grantmaking**

The Charity aims to give away approximately 10% of its income to other churches and organisations within the UK and abroad for special projects consistent with the objects of the Charity.

**Volunteers**

Apart from one full time elder, one part time administrator/worship leader and one part time pastoral assistant, all activities are staffed by volunteers from the Church membership.

**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

Employment of a full time Minister, Jamie Lee

Employment of part time administrator and worship leader, Rachel Lee

Employment of part time Pastoral Assistant, Fiola Dixon

For a number of years, Jamie and Rachel Lee along with other members of the church, have been working with Eastgate a church on a number of their initiatives and mid-week programmes. One such initiative is "Living Fire" whose aim is to encourage and equip churches from around the UK and beyond to explore new ways of worship and outreach.

At the start of April 2021, the church was provided with a grant from Living Fire to release Jamie Lee and Rachel Lee to work for one day a week for a year in support of the Living Fire initiative. This grant enabled Rachel to work an extra day per week (in addition to the two she was working for CCK). To enable Jamie to spend one day per week working on the Living Fire initiative, the church employed a Pastoral assistant, Fiola Dixon, for one day per week on a one-year fixed contract.

The Living Fire Grant was renewed for a further year in April 2022, which enabled Rachel to continue to work for an extra day and a Fiola's one day a week contract was extended for a further year.

At the end of 2022 Living Fire confirmed that the grant would not be renewed again and that the final grant payment would be made in March 2023.

**CHURCH OF CHRIST THE KING  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 AUGUST 2022**

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**ACHIEVEMENT AND PERFORMANCE (continued)**

Main Activities of the Charity:

- Running weekly Sunday and mid-week church services
- Running two weekly Youth Activities attended by up to 12 young people from the surrounding area – during the Covid pandemic, these were undertaken on-line

Grants were made to:

- Global Legacy/Living Fire (Church Network/Training)
- Dream Revolution (on-line training app encouraging spiritual growth and maturity)
- STEPS (A charity offering courses to help people break free of unhelpful behaviour patterns)

Repair and upkeep to the building owned by the Charity where the majority of activities take place.

Providing Leaders Support and Coaching (via Pete Carter – Senior Church Leader)

A Nepalese Church uses the building on a Sunday and the Church has provided support to the leaders.

**Fundraising activities**

All funds are obtained from voluntary contributions from Church members and visitors.

**FINANCIAL REVIEW**

**Reserves Policy**

The Charity seeks to hold reserves of £15,000 to cover essential expenditure over a three-month period (e.g. Salaries, utilities etc)

**Funds in deficit**

No funds are materially in deficit.

**Church Finances**

Following the commencement of the Grant from Living Fire in April 2021, the church has also been able to build up some reserves, which stood at around £10,000 as at December 2022.

During 2021 and early 2022, a number of long-standing members of the church left due to house moves. This has had an impact on the overall church finances. Measures were put in place in March 2022 to reduce expenditure to a minimum and an appeal to increase giving by church members was made in June 2022 and again in November 2022. These appeals along with some new members joining during 2022, saw some increase in income. However, with the confirmation in December 2022 that the Living Fire Grant would not continue past March 2023, it was clear that the level of income could not support the current expenditure on salaries. Following a review of the church finances and in consultation with the Church Leadership Team, the following adjustment in paid working hours from April 2023 were agreed:

- Jamie Lee – Reduced hours from 5 days per week to 4 days per week
- Rachel Lee – Reduced hours from 3 days a week to 2 days per week
- Fiola Dixon – Retained on 1 day per week

**CHURCH OF CHRIST THE KING  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 AUGUST 2022**

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**FINANCIAL REVIEW (continued)**

This adjustment will mean income and expenditure will be in balance from April 2023.

**Expenditure**

Payment of salaries

Expenditure has been made during the year to provide resources for weekly church meetings, Children's Work and Youth Work

Donations have been made to individuals and organisations that are working to support local churches to meet the needs in their local areas e.g. Global legacy, STEPS

Expenditure on mortgage repayments and upkeep of the building where the majority of the Charity's activities take place.

Work was undertaken in on the rear flat roof of the church in September 2021 to repair a leak. The leak had affected some of the electrical services to the rear of the building and once repairs to the roof were completed, an electrician was employed to repair and restore the electrical services.

**STRUCTURE GOVERNANCE AND MANAGEMENT**

**Governing Document**

The Charity is controlled by the governing document, a deed of trust and constitutes an unincorporated charity.

Declaration of Trust dated 1<sup>st</sup> December 1985

**Recruitment and appointment of new Trustees**

Trustees are selected and appointed by the church elders. A Trustee will be a committed member of the church who adheres to the "Statement of Faith" contained within the 4<sup>th</sup> schedule of the "Declaration of Trust" and whose life and actions are consistent with the "objects and purposes" of the Charity.

**Induction and training of new Trustees**

New Trustees are supplied with a copy of the governing document and the Charities Commission document CC3 'The Essential Trustee'. An induction session with an Elder and existing Trustees is convened to go through the role and to address any questions and concerns. If a Trustee is being asked to be involved or to take responsibility in a specific area i.e. Safeguarding then additional training is arranged as appropriate, and if necessary with an outside body.

**Risk management**

The Trustees have a duty to identify and review risks to which the Church are exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

A part time accountant undertakes the day to day management of the Charity's finances. The Chair of Trustees is in regular contact with the accountant to ensure any issues regarding the financial health of the Charity are addressed. The Board of Trustees meet on a regular basis (minimum 3 times per year) to review the charities financial status and to make necessary

**CHURCH OF CHRIST THE KING  
REPORT OF THE TRUSTEES**

**FOR THE YEAR ENDED 31 AUGUST 2022**

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**STRUCTURE GOVERNANCE AND MANAGEMENT (continued)**

adjustments to future spending plans, to ensure the Charity's expenditure and income are correctly balanced.

The Charity maintains a building, 46 Lakedale Road, London SE18 1PS, to support this work comprising a main meeting space, kitchen, toilets and a number of meeting rooms as well as an office. The building is fully insured. The Charity is overseen by the Church Elders. Grant making is reviewed by the Trustees taking account of the current and expected levels of expenditure and income. All adults working with children and vulnerable adults undergo a Disclosure and Barring (DBS) check. Training in Child Protection policies are given to new volunteers and the policies are reviewed on a regular basis. First Aiders are present for all youth activities held in the church building.

Monthly Health and Safety checks are undertaken of the building and details recorded. Any issues identified are raised with the appropriate person to for action and rectification.

Fire evacuation plans are in place.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity Number**

294196

**Principle address**

46 Lakedale Road  
Plumstead  
London  
SE18 1PS

**Trustees**

Mr T Endersby	Chair
Mrs L Smiley	resigned 20 <sup>th</sup> February 2022
Mrs P Marshall	
Mr V Lumor	resigned 1 <sup>st</sup> September 2021
Ms R Gberbo	

**Independent examiner**

Keswick Accountancy Limited  
Chartered Certified Accountants  
16 Hawkwood  
Maidstone  
Kent  
ME16 0JQ

**Approved by the Board of Trustees on 5<sup>th</sup> May 2023 and signed on its behalf by:**



.....  
**T M Endersby – Chair of Trustees**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CHURCH OF CHRIST THE KING**

**FOR THE YEAR ENDED 31 AUGUST 2022**

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**Independent examiner's report to the trustees of Church of Christ the King**

I report to the charity trustees on my examination of the accounts of Church of Christ the King (the Trust) for the year ended 31 August 2022.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Sam Crabbe  
Keswick Accountancy Limited  
Chartered Certified Accountants  
K16 Hawkwood  
Maidstone  
Kent  
ME16 0JQ

30 June 2023

**CHURCH OF CHRIST THE KING**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 AUGUST 2022**

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £s
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		91,996	-	91,996	98,954
<b>Charitable activities</b>					
General activities		14,672	-	14,672	6,049
Investment income	2	295	-	295	570
Other income	3	300	-	300	-
		<u>107,263</u>	<u>-</u>	<u>107,263</u>	<u>105,573</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
General activities		100,059	-	100,059	83,836
<b>NET INCOME</b>		<u>7,204</u>	<u>-</u>	<u>7,204</u>	<u>21,737</u>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total fund brought forward</b>		<u>83,381</u>	<u>-</u>	<u>83,381</u>	<u>61,644</u>
		<u>90,585</u>	<u>-</u>	<u>90,585</u>	<u>83,381</u>

The notes form part of these financial statements

**CHURCH OF CHRIST THE KING**

**BALANCE SHEET  
FOR THE YEAR ENDED 31 AUGUST 2022**

	Notes	Unrestricted funds £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	7	116,168	-	116,168	120,056
<b>CURRENT ASSETS</b>					
Debtors	8	7,185	-	7,185	7,580
Cash at bank and in hand		6,853	-	6,853	11,718
		14,038	-	14,038	19,298
<b>CREDITORS</b>					
Amounts falling due within one year	9	(18,885)	-	(18,885)	(22,139)
General activities		(4,847)	-	(4,847)	(2,841)
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		111,321		111,321	117,215
<b>CREDITORS</b>					
Amounts falling due within one year	10	(20,736)	-	(20,736)	(33,834)
		90,585	-	90,585	83,381
<b>FUNDS</b>					
Unrestricted funds				90,585	83,331
Restricted funds				-	50
<b>TOTAL FUNDS</b>				90,585	83,381

The financial statements were approved by the Board of Trustees and authorised for issue on 30 June 2023 and were signed on its behalf by:

Mr T Endersby - Chair of Trustees

Mrs P Marshall - Trustee

The notes form part of these financial statements

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

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**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received, and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

**Tangible fixed assets**

Depreciation is provided at the following rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Improvements to the building - 5%  
Church contents - 10%  
Office equipment - 20%  
Audio and visual equipment - 8-10%

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

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<b>2. INVESTMENT INCOME</b>	2022	2021
	£	£
Rents received	295	570
	<u>295</u>	<u>570</u>

<b>3. OTHER INCOME</b>	2022	2021
	£	£
Insurance reclaim	300	-
	<u>300</u>	<u>-</u>

**4. TRUSTEES' REMUNURATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 August 2022 nor for the year ended 31 August 2021

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 August 2022 nor for the year ended 31 August 2021

**5. STAFF COST**

The average monthly number of employees during the year was as follows

	2022	2021
Minister	1	1
Administration	1	1
	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted funds £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	98,854	100	98,954
<b>Charitable activities</b>			
General activities	6,049	-	6,049
Investment income	570	-	570
	<u>105,473</u>	<u>100</u>	<u>105,573</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
General activities	83,786	50	83,836
<b>NET INCOME</b>	<u>21,687</u>	<u>50</u>	<u>21,737</u>
<b>RECONCILIATION OF FUNDS</b>			
Total fund brought forward	64,644	-	64,644
	<u>86,331</u>	<u>50</u>	<u>86,381</u>

**7. TANGIBLE FIXED ASSETS**

	Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
<b>COST</b>				
At 1 September 2021	74,000	69,647	24,586	168,233
Disposals	-	-	(375)	(375)
At 31 August 2022	<u>74,000</u>	<u>69,647</u>	<u>24,211</u>	<u>167,858</u>
<b>DEPRECIATION</b>				
At 1 September 2021	-	27,863	20,314	48,177
Charge for the year	-	3,482	406	3,888
Disposals	-	-	(375)	(375)
At 31 August 2022	<u>-</u>	<u>31,345</u>	<u>20,345</u>	<u>51,690</u>
<b>NET BOOK VALUE</b>				
At 31 August 2022	<u>74,000</u>	<u>38,302</u>	<u>3,866</u>	<u>116,168</u>
At 31 August 2021	<u>74,000</u>	<u>41,784</u>	<u>4,272</u>	<u>120,056</u>

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

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<b>8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>			
		2022	2021
		£	£
Other debtors		<u>7,185</u>	<u>7,580</u>
<b>9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>			
		2022	2021
		£	£
Bank loans and overdrafts (see note 11)		13,348	13,600
Taxation and social security		1,081	1,103
		4,456	7,436
		<u>18,885</u>	<u>22,139</u>
<b>10. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR</b>			
		2022	2021
		£	£
Bank loans (see note 11)		<u>20,737</u>	<u>33,834</u>
<b>11. LOANS</b>			
		2022	2021
		£	£
Amounts falling due within one year on demand:			
Bank loans		<u>13,348</u>	<u>13,600</u>
Amounts falling due within one and two years:			
Bank loans - 1-2 years		<u>13,700</u>	<u>13,950</u>
Amounts falling due within two and five years:			
Bank loans - 2-5 years		<u>7,036</u>	<u>33,590</u>
<b>12. MOVEMENT IN FUNDS</b>			
	At	Net	At
	1.9.21	Movement	31.8.22
	£	in funds	£
		£	£
<b>Unrestricted funds</b>			
General funds	83,331	7,254	90,585
<b>Restricted funds</b>			
Restricted donations	<u>50</u>	<u>(50)</u>	<u>-</u>
<b>TOTAL FUNDS</b>	<u>83,381</u>	<u>7,204</u>	<u>90,585</u>
Net movement in funds, included in the above are as follows:			

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

**12. MOVEMENT IN FUNDS - continued**

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General funds	107,263	(100,059)	7,204
<b>TOTAL FUNDS</b>	<u>107,263</u>	<u>(100,059)</u>	<u>7,204</u>

Comparatives for movement in funds

	At 1.9.20 £	Net Movement in funds £	At 31.8.21 £
<b>Unrestricted funds</b>			
General funds	61,644	21,687	83,331
<b>Restricted funds</b>			
Restricted donations	-	50	50
<b>TOTAL FUNDS</b>	<u>61,644</u>	<u>21,737</u>	<u>83,381</u>

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General funds	105,473	(83,786)	21,687
<b>Restricted funds</b>			
Restricted donations	100	(50)	50
<b>TOTAL FUNDS</b>	<u>105,573</u>	<u>(83,836)</u>	<u>21,737</u>

A current year 12 months and prior year 12 months combined position is as follows

	At 1.9.20 £	Net Movement in funds £	At 31.8.22 £
<b>Unrestricted funds</b>			
General funds	61,644	28,941	90,585
<b>TOTAL FUNDS</b>	<u>61,644</u>	<u>28,941</u>	<u>90,585</u>

**CHURCH OF CHRIST THE KING**  
**NOTES TO THE FINANCIAL STATEMENTS - continued**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

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**12. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General funds	212,736	(183,845)	28,891
<b>Restricted funds</b>			
Restricted donations	100	(100)	-
<b>TOTAL FUNDS</b>	<u>212,836</u>	<u>(183,945)</u>	<u>28,891</u>

**13. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 August 2022.

**CHURCH OF CHRIST THE KING**  
**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 AUGUST 2022**

	2022 £	2021 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	91,996	98,954
<b>Investment income</b>		
Rents received	295	570
Other income		
Insurance reclaim	300	
<b>Charitable activities</b>		
Income from charitable activities	14,672	6,049
<b>Total incoming resources</b>	<u>107,263</u>	<u>105,573</u>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Wages	70,699	62,801
Sundries	19,877	10,686
Depreciation of tangible fixed assets	3,513	4,687
Grants to institutions	4,518	3,972
	<u>98,607</u>	<u>82,146</u>
<b>Support costs</b>		
<b>Finance</b>		
Bank interest	1,452	1,690
Total resources expended	<u>100,059</u>	<u>83,836</u>
<b>Net income</b>	<u><u>7,204</u></u>	<u><u>21,737</u></u>

This page does not form part of the statutory financial statements

**CHURCH OF CHRIST THE KING, SOUTH EAST LONDON**

England & Wales - Charity number 294196

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# Accounts

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**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2021  
FOR  
CHURCH OF CHRIST THE KING**

Grugeon Reynolds Limited  
Chartered Certified Accountants  
Rutland House  
44 Masons Hill  
Bromley  
Kent  
BR2 9JG

**CHURCH OF CHRIST THE KING**  
**CONTENTS OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 AUGUST 2021**

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**CHURCH OF CHRIST THE KING**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 AUGUST 2021**

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The trustees present their report with the financial statements of the charity for the year ended 31 August 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

Advancement of the Christian Faith. Relief of persons in conditions of hardship or distress. Advancement of education of Christian principles and values.

### **Significant activities**

The Church aims to provide a place where ordinary people can come for worship and prayer, learning about the good news of Jesus and to develop their Christian faith. Mid week community groups provide, support and pastoral care for those living within the community. Through initiatives such as "Love Plumstead", the church aims to provide outreach to those in the community who do not regularly attend church services.

The charity maintains a building to support this work comprising a main meeting space, kitchen, toilets and a number of meeting rooms as well as an office.

### **Worship, Prayer and Teaching**

The church has a prayer meeting each Sunday followed by the main service. Tea and coffee are served free of charge both before and after the main service. A bi-monthly "Encounter" service is run on a Friday evening, providing a relaxed atmosphere for prayer and worship.

Separate classes for crèche (ages 0-4), Junior Church (ages 5-11) and Youth (ages 11-14) are run each Sunday morning during the morning service. These provide activities and teaching for the different age groups all staffed by volunteers.

In addition, monthly men's and women's groups are run from the church building.

### **Mission and Evangelism**

The church regularly has members go out into the community to offer prayer and pastoral care on the street. Church members are involved in volunteering at a night shelter and at a Contact Centre for families where the parents are living apart.

### **Pastoral care and Youth Work**

Midweek community group, run by volunteers are places where friendship, encouragement and support are provided. Four Community Groups meet at different times during the week.

A Youth Group is run every other Friday for 11-18 year olds. Attended by around 8-12 young people, the group is a mix of games, discussion, teaching and worship as well as outings during school holidays. The group was due to attend a Youth Camp in Dover at the end of July 2020 however this had to be cancelled due to the Covid Pandemic.

### **Public benefit**

The above activities have been agreed by the Trustees having regard to the public benefit guidance issued by the Charities Commission.

**CHURCH OF CHRIST THE KING**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 AUGUST 2021**

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**OBJECTIVES AND ACTIVITIES**

**Covid Pandemic**

The Covid Pandemic had a significant impact on the church's activities from the middle of March 2020. All services and activities within the building ceased in line with Government restrictions. A weekly on-line service on Sunday mornings was commenced and has continued throughout the pandemic with up to 70 attendees each week. In addition weekly on-line Junior Church and Youth meetings were commenced and all mid-week meetings were also held on-line.

Arrangements were put in place to ensure contact was maintained with the more isolated and vulnerable members of the church and support was given to those who were finding it difficult to connect on-line.

Due to the restricted space within the building, Sunday services at the building have not yet resumed. However following the Government's Covid safe guidelines, some midweek meetings were held in the building during July - October 2020.

Outdoor small group meetings were held during the summer months, as were outdoor youth events.

**Grantmaking**

Grants are made to:

Individual members in financial need.

The charity aims to give away approximately 10% of its income to other churches and organisations within the UK and abroad for special projects consistent with the objects of the charity.

**Volunteers**

Apart from one full time elder, one part time administrator and one part time cleaner, all activities are staffed by volunteers from the Church membership.

**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

Employment of a full time Minister.

Employment of part time administrator and worship leader.

Running weekly Sunday and mid week church services - during the Covid Pandemic, these were undertaken on-line.

Running two weekly Youth Activities attended by up to 15 young people from the surrounding area - during the Covid Pandemic, these were undertaken on-line.

Grants were made to:

Sovereign World Trust (supplies resources (books etc) to support education and pastors in the developing world);

Tear Fund;

Global Legacy/Living Fire (Church Network/Training);

Christian Institute; and

Dream Revolution (on-line training app encouraging spiritual growth and maturity).

Repair and upkeep to the building owned by the charity where the majority of activities take place.

Providing Leaders Support and Coaching (via Colin Potter - Senior Church Leader).

A Nepalese Church uses the building on a Sunday and the Church has provided support to the leaders.

**Fundraising activities**

All funds are obtained from voluntary contributions from Church members and visitors.

**CHURCH OF CHRIST THE KING**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 AUGUST 2021**

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**FINANCIAL REVIEW**

**Reserves policy**

The charity seeks to hold reserves of £15,000 to cover essential expenditure over a three month period (eg. salaries, utilities, etc.).

**Covid Pandemic**

With the cessation of in-building services in March 2020, the weekly collections that were undertaken on a Sunday morning were no longer possible. This had typically accounted for around 15% of the church's income. In April 2020 the Trustees made an appeal to church members and regular attendees to continue their regular giving and for those who use to give via the weekly collection, to consider switching to on-line giving. This appeal was well responded to and giving to the Charity during the Pandemic has been maintained at pre-Covid levels. However, the overall income has marginally increased, as it became possible for more of the income to be included in the Gift Aid scheme.

**Funds in deficit**

No funds are materially in deficit.

Expenditure:

Payment of salaries;

Expenditure has been made during the year to provide resources for weekly church meetings, children's work, youth work and street outreach;

Donations have been made to individuals and organisations that are working to support local churches to meet the needs in their local areas e.g. Global Legacy, Colin Potter, Tear Fund.

Expenditure on mortgage repayments and upkeep of the building, where the majority of the charities activities take place.

Work was undertaken in January 2020 to repair the internal ceiling to the main hall which suffered damaged due to high winds. A section of the ceiling tiles were replaced.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Declaration of Trust dated 1 December 1985.

**Recruitment and appointment of new trustees**

Trustees are selected and appointed by the elders. A trustee will be a committed member of the church who adheres to the "Statement of Faith" as contained within the 4th schedule of the "Declaration of Trust" and whose life and actions are consistent with the "object and purposes" of the charity. The Elders (or recognised spiritual leaders) of the Church are responsible for all matters spiritual and fulfil their duty with regard to the appointment of trustees in accordance with the Declaration of Trust and all other duties with regard to sound, and Biblical based, Christian practice. They defer to the Trustees on all matter financial and determine all matters spiritual.

**Induction and training of new trustees**

New trustees are supplied with a copy of the governing document and the Charities Commission document CC3 The Essential Trustee. An induction session with an Elder and existing trustees is convened to go through the role and to address any questions and concerns. If a trustee is being asked to be involved or to take responsibility in a specific area i.e. Safeguarding then additional training is arranged as appropriate, and if necessary with an outside body.

**CHURCH OF CHRIST THE KING**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 AUGUST 2021**

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**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Risk management**

The trustees have a duty to identify and review risks to which the Church are exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

A part time accountant undertakes the day to day management of the charities finances. The chair of trustees is in regular contact with the accountant to ensure any issues regarding the financial health of the charity are addressed. The board of trustees meet on a regular basis (minimum 3 times per year) to review the charities financial status and to make necessary adjustments to future spending plans, to ensure the charity expenditure and income are correctly balanced.

The charity maintains a building, 46 Lakedale Road, London SE18 7QA, to support this work comprising a main meeting space, kitchen, toilets and a number of meeting rooms as well as an office. The building is fully insured. The charity is overseen by the church Elders. Grant making is reviewed by the trustees taking account of the current and expected levels of expenditure and income. All adults working with children and vulnerable adults undergo a Disclosure and Barring (DBS) check. Training in Child Protection policies are given to new volunteers and the policies are reviewed on a regular basis. First Aiders are present for all youth activities held in the church building.

Monthly Health and Safety checks are undertaken of the building and details recorded. Any issues identified are raised with the appropriate person to for action and rectification.

Fire evacuation plans are in place and a fire evacuation test was undertaken during the year during a Sunday morning service.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

294196

**Principal address**

46 Lakedale Road  
Plumstead  
London  
SE18 1PS

**Trustees**

Mr T Endersby - Chair  
Mrs L Smiley  
Mrs P Marshall  
Mrs G Osazuwa (resigned 12/10/2020)  
Mr V Lumar  
Ms R Gberbo (appointed 2/9/2020)

**Independent Examiner**

Grugeon Reynolds Limited  
Chartered Certified Accountants  
Rutland House  
44 Masons Hill  
Bromley  
Kent  
BR2 9JG

**CHURCH OF CHRIST THE KING**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 AUGUST 2021**

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Approved by order of the board of trustees on 9 May 2022 and signed on its behalf by:

Mr T Endersby - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CHURCH OF CHRIST THE KING**

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**Independent examiner's report to the trustees of Church of Christ the King**

I report to the charity trustees on my examination of the accounts of Church of Christ the King (the Trust) for the year ended 31 August 2021.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Andrew Roberts FCA  
Grugeon Reynolds Limited  
Chartered Certified Accountants  
Rutland House  
44 Masons Hill  
Bromley  
Kent  
BR2 9JG

9 May 2022

**CHURCH OF CHRIST THE KING**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 AUGUST 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		98,854	100	98,954	90,214
<b>Charitable activities</b>					
General activities		6,049	-	6,049	58
Investment income	2	570	-	570	1,624
<b>Total</b>		<u>105,473</u>	<u>100</u>	<u>105,573</u>	<u>91,896</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
General activities		83,786	50	83,836	85,310
<b>NET INCOME</b>		<u>21,687</u>	<u>50</u>	<u>21,737</u>	<u>6,586</u>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		61,644	-	61,644	55,058
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>83,331</u></u>	<u><u>50</u></u>	<u><u>83,381</u></u>	<u><u>61,644</u></u>

The notes form part of these financial statements

**CHURCH OF CHRIST THE KING**

**BALANCE SHEET  
31 AUGUST 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	6	120,056	-	120,056	124,388
<b>CURRENT ASSETS</b>					
Debtors	7	7,580	-	7,580	6,935
Cash at bank and in hand		11,668	50	11,718	1,644
		<u>19,248</u>	<u>50</u>	<u>19,298</u>	<u>8,579</u>
<b>CREDITORS</b>					
Amounts falling due within one year	8	(22,139)	-	(22,139)	(24,008)
		<u>(2,891)</u>	<u>50</u>	<u>(2,841)</u>	<u>(15,429)</u>
<b>NET CURRENT ASSETS</b>					
		<u>(2,891)</u>	<u>50</u>	<u>(2,841)</u>	<u>(15,429)</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		117,165	50	117,215	108,959
<b>CREDITORS</b>					
Amounts falling due after more than one year	9	(33,834)	-	(33,834)	(47,315)
		<u>83,331</u>	<u>50</u>	<u>83,381</u>	<u>61,644</u>
<b>NET ASSETS</b>					
		<u>83,331</u>	<u>50</u>	<u>83,381</u>	<u>61,644</u>
<b>FUNDS</b>					
Unrestricted funds	11			83,331	61,644
Restricted funds				50	-
				<u>83,381</u>	<u>61,644</u>
<b>TOTAL FUNDS</b>					
				<u>83,381</u>	<u>61,644</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 9 May 2022 and were signed on its behalf by:

Mr T Endersby - Trustee

Mrs P Marshall - Trustee

The notes form part of these financial statements

## CHURCH OF CHRIST THE KING

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2021

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#### 1. ACCOUNTING POLICIES

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

##### **Tangible fixed assets**

Depreciation is provided at the following rates in order to write off the cost less estimated residual value of each assets over its estimated useful life.

Improvements to the building - 5%  
Church contents - 10%  
Office equipment - 20%  
Audio and visual equipment - 8-10%

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**CHURCH OF CHRIST THE KING**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2021**

**2. INVESTMENT INCOME**

	2021	2020
	£	£
Rents received	570	1,624
	<u>570</u>	<u>1,624</u>

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 August 2021 nor for the year ended 31 August 2020.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 August 2021 nor for the year ended 31 August 2020.

**4. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	2021	2020
Minister	1	1
Administration	1	1
	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	89,674	540	90,214
<b>Charitable activities</b>			
General activities	58	-	58
Investment income	1,624	-	1,624
<b>Total</b>	<u>91,356</u>	<u>540</u>	<u>91,896</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
General activities	84,770	540	85,310
<b>NET INCOME</b>	<u>6,586</u>	<u>-</u>	<u>6,586</u>
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	55,058	-	55,058

**CHURCH OF CHRIST THE KING**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2021**

<b>5.</b>	<b>COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued</b>	Unrestricted fund £	Restricted funds £	Total funds £	
		61,644	-	61,644	
	<b>TOTAL FUNDS CARRIED FORWARD</b>	61,644	-	61,644	
<b>6.</b>	<b>TANGIBLE FIXED ASSETS</b>				
		Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
	<b>COST</b>				
	At 1 September 2020	74,000	69,647	24,231	167,878
	Additions	-	-	355	355
		74,000	69,647	24,586	168,233
	At 31 August 2021	74,000	69,647	24,586	168,233
	<b>DEPRECIATION</b>				
	At 1 September 2020	-	24,381	19,109	43,490
	Charge for year	-	3,482	1,205	4,687
		-	27,863	20,314	48,177
	At 31 August 2021	-	27,863	20,314	48,177
	<b>NET BOOK VALUE</b>				
	At 31 August 2021	74,000	41,784	4,272	120,056
	At 31 August 2020	74,000	45,266	5,122	124,388
<b>7.</b>	<b>DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>				
				2021 £	2020 £
	Other debtors			7,580	6,935
				7,580	6,935
<b>8.</b>	<b>CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>				
				2021 £	2020 £
	Bank loans and overdrafts (see note 10)			13,600	13,250
	Taxation and social security			1,103	3,383
	Other creditors			7,436	7,375
				22,139	24,008

**CHURCH OF CHRIST THE KING**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2021**

**9. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR**

	2021 £	2020 £
Bank loans (see note 10)	<u>33,834</u>	<u>47,315</u>

**10. LOANS**

An analysis of the maturity of loans is given below:

	2021 £	2020 £
Amounts falling due within one year on demand: Bank loans	<u>13,600</u>	<u>13,250</u>
Amounts falling between one and two years: Bank loans - 1-2 years	<u>13,950</u>	<u>13,725</u>
Amounts falling due between two and five years: Bank loans - 2-5 years	<u>19,884</u>	<u>33,590</u>

**11. MOVEMENT IN FUNDS**

	At 1.9.20 £	Net movement in funds £	At 31.8.21 £
<b>Unrestricted funds</b>			
General fund	61,644	21,687	83,331
<b>Restricted funds</b>			
Restricted donations	-	50	50
<b>TOTAL FUNDS</b>	<u>61,644</u>	<u>21,737</u>	<u>83,381</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	105,473	(83,786)	21,687
<b>Restricted funds</b>			
Restricted donations	100	(50)	50
<b>TOTAL FUNDS</b>	<u>105,573</u>	<u>(83,836)</u>	<u>21,737</u>

CHURCH OF CHRIST THE KING

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2021

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.9.19 £	Net movement in funds £	At 31.8.20 £
<b>Unrestricted funds</b>			
General fund	55,058	6,586	61,644
<b>TOTAL FUNDS</b>	<u>55,058</u>	<u>6,586</u>	<u>61,644</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	91,356	(84,770)	6,586
<b>Restricted funds</b>			
Restricted donations	500	(500)	-
Restricted Building fund	40	(40)	-
	<u>540</u>	<u>(540)</u>	<u>-</u>
<b>TOTAL FUNDS</b>	<u>91,896</u>	<u>(85,310)</u>	<u>6,586</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.9.19 £	Net movement in funds £	At 31.8.21 £
<b>Unrestricted funds</b>			
General fund	55,058	28,273	83,331
<b>Restricted funds</b>			
Restricted donations	-	50	50
<b>TOTAL FUNDS</b>	<u>55,058</u>	<u>28,323</u>	<u>83,381</u>

CHURCH OF CHRIST THE KING

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2021

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11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	196,829	(168,556)	28,273
<b>Restricted funds</b>			
Restricted donations	600	(550)	50
Restricted Building fund	40	(40)	-
	<u>640</u>	<u>(590)</u>	<u>50</u>
<b>TOTAL FUNDS</b>	<u>197,469</u>	<u>(169,146)</u>	<u>28,323</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2021.

**CHURCH OF CHRIST THE KING**  
**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 AUGUST 2021**

	2021 £	2020 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	98,954	90,214
<b>Investment income</b>		
Rents received	570	1,624
<b>Charitable activities</b>		
Income from charitable activities	6,049	58
<b>Total incoming resources</b>	<u>105,573</u>	<u>91,896</u>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Wages	62,801	59,203
Sundries	10,686	14,893
Depreciation of tangible fixed assets	4,687	5,354
Grants to institutions	3,972	3,500
	<u>82,146</u>	<u>82,950</u>
<b>Support costs</b>		
<b>Finance</b>		
Bank interest	1,690	2,360
<b>Total resources expended</b>	<u>83,836</u>	<u>85,310</u>
<b>Net income</b>	<u><u>21,737</u></u>	<u><u>6,586</u></u>

This page does not form part of the statutory financial statements

**CHURCH OF CHRIST THE KING, SOUTH EAST LONDON**

England & Wales - Charity number 294196

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# Accounts

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**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2020  
FOR  
CHURCH OF CHRIST THE KING**

Grugeon Reynolds Limited  
Chartered Accountants  
Rutland House  
44 Masons Hill  
Bromley  
Kent  
BR2 9JG

**CHURCH OF CHRIST THE KING**

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# CHURCH OF CHRIST THE KING

## REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2020

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The trustees present their report with the financial statements of the charity for the year ended 31 August 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

### **OBJECTIVES AND ACTIVITIES**

#### **Objectives and aims**

Advancement of the Christian Faith. Relief of persons in conditions of hardship or distress. Advancement of education of Christian principles and values.

#### **Significant activities**

The Church aims to provide a place where ordinary people can come for worship and prayer, learning about the good news of Jesus and to develop their Christian faith. Mid week community groups provide, support and pastoral care for those living within the community. Through initiatives such as "Love Plumstead", the church aims to provide outreach to those in the community who do not regularly attend church services.

The charity maintains a building to support this work comprising a main meeting space, kitchen, toilets and a number of meeting rooms as well as an office.

#### **Worship, Prayer and Teaching**

The church has a prayer meeting each Sunday followed by the main service. Tea and coffee are served free of charge both before and after the main service. A bi-monthly "Encounter" service is run on a Friday evening, providing a relaxed atmosphere for prayer and worship.

Separate classes for crèche (ages 0-4), Junior Church (ages 5-11) and Youth (ages 11-14) are run each Sunday morning during the morning service. These provide activities and teaching for the different age groups all staffed by volunteers.

In addition, monthly men's and women's groups are run from the church building.

#### **Mission and Evangelism**

The church regularly has members go out into the community to offer prayer and pastoral care on the street. Church members are involved in volunteering at a night shelter and at a Contact Centre for families where the parents are living apart.

#### **Pastoral care and Youth Work**

Midweek community group, run by volunteers are places where friendship, encouragement and support are provided. Four Community Groups meet at different times during the week.

A Youth Group is run every other Friday for 11-18 year olds. Attended by around 8-12 young people, the group is a mix of games, discussion, teaching and worship as well as outings during school holidays. The group was due to attend a Youth Camp in Dover at the end of July 2020 however this had to be cancelled due to the Covid Pandemic.

#### **Public benefit**

The above activities have been agreed by the Trustees having regard to the public benefit guidance issued by the Charities Commission.

# CHURCH OF CHRIST THE KING

## REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2020

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### OBJECTIVES AND ACTIVITIES

#### Covid Pandemic

The Covid Pandemic had a significant impact on the church's activities from the middle of March 2020. All services and activities within the building ceased in line with Government restrictions. A weekly on-line service on Sunday mornings was commenced and has continued throughout the pandemic with up to 70 attendees each week. In addition weekly on-line Junior Church and Youth meetings were commenced and all mid-week meetings were also held on-line.

Arrangements were put in place to ensure contact was maintained with the more isolated and vulnerable members of the church and support was given to those who were finding it difficult to connect on-line.

Due to the restricted space within the building, Sunday services at the building have not yet resumed. However following the Government's Covid safe guidelines, some midweek meetings were held in the building during July - October 2020.

Outdoor small group meetings were held during the summer months, as were outdoor youth events.

#### Grantmaking

Grants are made to:

Individual members in financial need.

The charity aims to give away approximately 10% of its income to other churches and organisations within the UK and abroad for special projects consistent with the objects of the charity.

#### Volunteers

Apart from one full time elder, one part time administrator and one part time cleaner, all activities are staffed by volunteers from the Church membership.

### ACHIEVEMENT AND PERFORMANCE

#### Charitable activities

Employment of a full time Minister.

Employment of part time administrator and worship leader.

Running weekly Sunday and mid week church services - during the Covid Pandemic, these were undertaken on-line.

Running two weekly Youth Activities attended by up to 15 young people from the surrounding area - during the Covid Pandemic, these were undertaken on-line.

Grants were made to:

Sovereign World Trust (supplies resources (books etc) to support education and pastors in the developing world);

Tear Fund;

Global Legacy/Living Fire (Church Network/Training);

Christian Institute; and

Dream Revolution (on-line training app encouraging spiritual growth and maturity).

Repair and upkeep to the building owned by the charity where the majority of activities take place.

Providing Leaders Support and Coaching (via Colin Potter - Senior Church Leader).

A Nepalese Church uses the building on a Sunday and the Church has provided support to the leaders.

#### Fundraising activities

All funds are obtained from voluntary contributions from Church members and visitors.

# CHURCH OF CHRIST THE KING

## REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2020

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### FINANCIAL REVIEW

#### Reserves policy

The charity seeks to hold reserves of £15,000 to cover essential expenditure over a three month period (eg. salaries, utilities, etc.).

#### Covid Pandemic

With the cessation of in-building services in March 2020, the weekly collections that were undertaken on a Sunday morning were no longer possible. This had typically accounted for around 15% of the church's income. In April 2020 the Trustees made an appeal to church members and regular attendees to continue their regular giving and for those who use to give via the weekly collection, to consider switching to on-line giving. This appeal was well responded to and giving to the Charity during the Pandemic has been maintained at pre-Covid levels. However, the overall income has marginally increased, as it became possible for more of the income to be included in the Gift Aid scheme.

#### Funds in deficit

No funds are materially in deficit.

Expenditure:

Payment of salaries;

Expenditure has been made during the year to provide resources for weekly church meetings, children's work, youth work and street outreach;

Donations have been made to individuals and organisations that are working to support local churches to meet the needs in their local areas e.g. Global Legacy, Colin Potter, Tear Fund.

Expenditure on mortgage repayments and upkeep of the building, where the majority of the charities activities take place.

Work was undertaken in January 2020 to repair the internal ceiling to the main hall which suffered damaged due to high winds. A section of the ceiling tiles were replaced.

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Declaration of Trust dated 1 December 1985.

#### Recruitment and appointment of new trustees

Trustees are selected and appointed by the elders. A trustee will be a committed member of the church who adheres to the "Statement of Faith" as contained within the 4th schedule of the "Declaration of Trust" and whose life and actions are consistent with the "object and purposes" of the charity. The Elders (or recognised spiritual leaders) of the Church are responsible for all matters spiritual and fulfil their duty with regard to the appointment of trustees in accordance with the Declaration of Trust and all other duties with regard to sound, and Biblical based, Christian practice. They defer to the Trustees on all matter financial and determine all matters spiritual.

#### Induction and training of new trustees

New trustees are supplied with a copy of the governing document and the Charities Commission document CC3 The Essential Trustee. An induction session with an Elder and existing trustees is convened to go through the role and to address any questions and concerns. If a trustees is being asked to be involved or to take responsibility in a specific area i.e. Safeguarding then additional training is arranged as appropriate, and if necessary with an outside body.

# CHURCH OF CHRIST THE KING

## REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 AUGUST 2020

---

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Risk management**

The trustees have a duty to identify and review risks to which the Church are exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

A part time accountant undertakes the day to day management of the charities finances. The chair of trustees is in regular contact with the accountant to ensure any issues regarding the financial health of the charity are addressed. The board of trustees meet on a regular basis (minimum 3 times per year) to review the charities financial status and to make necessary adjustments to future spending plans, to ensure the charity expenditure and income are correctly balanced.

The charity maintains a building, 46 Lakedale Road, London SE18 7QA, to support this work comprising a main meeting space, kitchen, toilets and a number of meeting rooms as well as an office. The building is fully insured. The charity is overseen by the church Elders. Grant making is reviewed by the trustees taking account of the current and expected levels of expenditure and income. All adults working with children and vulnerable adults undergo a Disclosure and Barring (DBS) check. Training in Child Protection policies are given to new volunteers and the policies are reviewed on a regular basis. First Aiders are present for all youth activities held in the church building.

Monthly Health and Safety checks are undertaken of the building and details recorded. Any issues identified are raised with the appropriate person to for action and rectification.

Fire evacuation plans are in place and a fire evacuation test was undertaken during the year during a Sunday morning service.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

#### **Registered Charity number**

294196

#### **Principal address**

46 Lakedale Road  
Plumstead  
London  
SE18 1PS

#### **Trustees**

Mr T Endersby - Chair  
Mrs L Smiley  
Mrs P Marshall  
Mrs G Osazuwa (resigned 12/10/2020)  
Mr V Lumar  
Ms R Gberbo (appointed 2/9/2020)

#### **Independent Examiner**

Grugeon Reynolds Limited  
Chartered Accountants  
Rutland House  
44 Masons Hill  
Bromley  
Kent  
BR2 9JG

**CHURCH OF CHRIST THE KING**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 AUGUST 2020**

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Approved by order of the board of trustees on 26 June 2021 and signed on its behalf by:

Mr T Endersby - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
CHURCH OF CHRIST THE KING**

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**Independent examiner's report to the trustees of Church of Christ the King**

I report to the charity trustees on my examination of the accounts of Church of Christ the King (the Trust) for the year ended 31 August 2020.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Andrew Roberts FCA  
Grugeon Reynolds Limited  
Chartered Accountants  
Rutland House  
44 Masons Hill  
Bromley  
Kent  
BR2 9JG

26 June 2021

**CHURCH OF CHRIST THE KING**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 AUGUST 2020**

	Notes	Unrestricted fund £	Restricted funds £	2020 Total funds £	2019 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		89,674	540	90,214	88,623
<b>Charitable activities</b>					
General activities		58	-	58	45
Youth camp		-	-	-	3,123
Investment income	2	1,624	-	1,624	3,178
Other income		-	-	-	(823)
<b>Total</b>		<u>91,356</u>	<u>540</u>	<u>91,896</u>	<u>94,146</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
General activities		84,770	540	85,310	88,071
Youth camp		-	-	-	2,722
<b>Total</b>		<u>84,770</u>	<u>540</u>	<u>85,310</u>	<u>90,793</u>
<b>NET INCOME</b>		<u>6,586</u>	<u>-</u>	<u>6,586</u>	<u>3,353</u>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		55,058	-	55,058	51,705
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>61,644</u></u>	<u><u>-</u></u>	<u><u>61,644</u></u>	<u><u>55,058</u></u>

The notes form part of these financial statements

**CHURCH OF CHRIST THE KING**

**BALANCE SHEET  
31 AUGUST 2020**

	Notes	Unrestricted fund £	Restricted funds £	2020 Total funds £	2019 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	6	124,388	-	124,388	129,742
<b>CURRENT ASSETS</b>					
Debtors	7	6,935	-	6,935	7,473
Cash at bank and in hand		1,644	-	1,644	788
		<u>8,579</u>	-	<u>8,579</u>	<u>8,261</u>
<b>CREDITORS</b>					
Amounts falling due within one year	8	(24,008)	-	(24,008)	(21,772)
<b>NET CURRENT ASSETS</b>		<u>(15,429)</u>	-	<u>(15,429)</u>	<u>(13,511)</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		108,959	-	108,959	116,231
<b>CREDITORS</b>					
Amounts falling due after more than one year	9	(47,315)	-	(47,315)	(61,173)
<b>NET ASSETS</b>		<u>61,644</u>	-	<u>61,644</u>	<u>55,058</u>
<b>FUNDS</b>					
Unrestricted funds	11			<u>61,644</u>	<u>55,058</u>
<b>TOTAL FUNDS</b>				<u>61,644</u>	<u>55,058</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 26 June 2021 and were signed on its behalf by:

Mr T Endersby - Trustee

Mrs P Marshall - Trustee

The notes form part of these financial statements

# CHURCH OF CHRIST THE KING

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2020

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### 1. ACCOUNTING POLICIES

#### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

#### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

#### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

#### **Tangible fixed assets**

Depreciation is provided at the following rates in order to write off the cost less estimated residual value of each assets over its estimated useful life.

Improvements to the building - 5%  
Church contents - 10%  
Office equipment - 20%  
Audio and visual equipment - 8-10%

#### **Taxation**

The charity is exempt from tax on its charitable activities.

#### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**CHURCH OF CHRIST THE KING**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2020**

**2. INVESTMENT INCOME**

	2020	2019
	£	£
Rents received	1,624	3,178
	<u>1,624</u>	<u>3,178</u>

**3. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 August 2020 nor for the year ended 31 August 2019.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 August 2020 nor for the year ended 31 August 2019.

**4. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	2020	2019
Minister	1	1
Administration	1	1
	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	86,148	2,475	88,623
<b>Charitable activities</b>			
General activities	45	-	45
Youth camp	3,123	-	3,123
Investment income	3,178	-	3,178
Other income	(823)	-	(823)
<b>Total</b>	<u>91,671</u>	<u>2,475</u>	<u>94,146</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
General activities	85,258	2,813	88,071
Youth camp	2,722	-	2,722
<b>Total</b>	<u>87,980</u>	<u>2,813</u>	<u>90,793</u>
<b>NET INCOME/(EXPENDITURE)</b>	<u>3,691</u>	<u>(338)</u>	<u>3,353</u>

**CHURCH OF CHRIST THE KING**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2020**

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	51,367	338	51,705
<b>TOTAL FUNDS CARRIED FORWARD</b>	55,058	-	55,058

**6. TANGIBLE FIXED ASSETS**

	Freehold property £	Improvements to property £	Fixtures and fittings £	Totals £
<b>COST</b>				
At 1 September 2019 and 31 August 2020	74,000	69,647	24,231	167,878
<b>DEPRECIATION</b>				
At 1 September 2019	-	20,899	17,237	38,136
Charge for year	-	3,482	1,872	5,354
At 31 August 2020	-	24,381	19,109	43,490
<b>NET BOOK VALUE</b>				
At 31 August 2020	74,000	45,266	5,122	124,388
At 31 August 2019	74,000	48,748	6,994	129,742

**7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2020 £	2019 £
Other debtors	6,935	7,473

**CHURCH OF CHRIST THE KING**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2020**

<b>8.</b>	<b>CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>	2020 £	2019 £
	Bank loans and overdrafts (see note 10)	13,250	12,000
	Taxation and social security	3,383	1,666
	Other creditors	7,375	8,106
		<u>24,008</u>	<u>21,772</u>
<b>9.</b>	<b>CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR</b>	2020 £	2019 £
	Bank loans (see note 10)	47,315	61,173
		<u>47,315</u>	<u>61,173</u>
<b>10.</b>	<b>LOANS</b>		
	An analysis of the maturity of loans is given below:		
		2020 £	2019 £
	Amounts falling due within one year on demand:		
	Bank loans	13,250	12,000
		<u>13,250</u>	<u>12,000</u>
	Amounts falling between one and two years:		
	Bank loans - 1-2 years	13,725	12,000
		<u>13,725</u>	<u>12,000</u>
	Amounts falling due between two and five years:		
	Bank loans - 2-5 years	33,590	36,000
		<u>33,590</u>	<u>36,000</u>
	Amounts falling due in more than five years:		
	Repayable by instalments:		
	Bank loan	-	13,173
<b>11.</b>	<b>MOVEMENT IN FUNDS</b>		
		At 1.9.19 £	Net movement in funds £
	<b>Unrestricted funds</b>		At 31.8.20 £
	General fund	55,058	6,586
		<u>55,058</u>	<u>61,644</u>
	<b>TOTAL FUNDS</b>	<u>55,058</u>	<u>61,644</u>

**CHURCH OF CHRIST THE KING**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2020**

**11. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	91,356	(84,770)	6,586
<b>Restricted funds</b>			
Restricted donations	500	(500)	-
Restricted Building fund	40	(40)	-
	<u>540</u>	<u>(540)</u>	<u>-</u>
<b>TOTAL FUNDS</b>	<u><u>91,896</u></u>	<u><u>(85,310)</u></u>	<u><u>6,586</u></u>

**Comparatives for movement in funds**

	At 1.9.18 £	Net movement in funds £	At 31.8.19 £
<b>Unrestricted funds</b>			
General fund	51,367	3,691	55,058
<b>Restricted funds</b>			
Restricted Building fund	338	(338)	-
	<u>51,705</u>	<u>3,353</u>	<u>55,058</u>
<b>TOTAL FUNDS</b>	<u><u>51,705</u></u>	<u><u>3,353</u></u>	<u><u>55,058</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	91,671	(87,980)	3,691
<b>Restricted funds</b>			
Restricted Building fund	2,475	(2,813)	(338)
	<u>94,146</u>	<u>(90,793)</u>	<u>3,353</u>
<b>TOTAL FUNDS</b>	<u><u>94,146</u></u>	<u><u>(90,793)</u></u>	<u><u>3,353</u></u>

**CHURCH OF CHRIST THE KING**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 AUGUST 2020**

**11. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.9.18 £	Net movement in funds £	At 31.8.20 £
<b>Unrestricted funds</b>			
General fund	51,367	10,277	61,644
<b>Restricted funds</b>			
Restricted Building fund	338	(338)	-
<b>TOTAL FUNDS</b>	51,705	9,939	61,644

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	183,027	(172,750)	10,277
<b>Restricted funds</b>			
Restricted donations	500	(500)	-
Restricted Building fund	2,515	(2,853)	(338)
	3,015	(3,353)	(338)
<b>TOTAL FUNDS</b>	186,042	(176,103)	9,939

**12. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 August 2020.

**CHURCH OF CHRIST THE KING**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 AUGUST 2020**

	2020 £	2019 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	90,214	88,623
<b>Investment income</b>		
Rents received	1,624	3,178
<b>Charitable activities</b>		
Income from charitable activities	58	3,168
<b>Other income</b>		
Other income	-	(823)
<b>Total incoming resources</b>	91,896	94,146
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Wages	59,203	55,788
Sundries	14,893	22,011
Youth camp costs	-	2,652
Depreciation of tangible fixed assets	5,354	5,355
Grants to institutions	3,500	2,000
	82,950	87,806
<b>Support costs</b>		
<b>Finance</b>		
Bank interest	2,360	2,987
<b>Total resources expended</b>	85,310	90,793
<b>Net income</b>	6,586	3,353

This page does not form part of the statutory financial statements