

BODMIN HOSPITAL LEAGUE OF FRIENDS

England & Wales · Charity number 293988

Details

Other names	EAST CORNWALL HOSPITAL LEAGUE OF FRIENDS, THE FRIENDS OF BODMIN HOSPITAL
Status	Registered
Legal form	Other
Registered	1986-04-04
Register	View on the Charity Commission register

Contact

Address	Bodmin Hospital League of Friends Bodmin Hospital Boundary Road Bodmin PL31 2QT
Phone	01840213032
Email	friendsofbodminhospital@gmail.com
Website	www.bodminhospitalleagueoffriends.org

Activities

Objects: THE OBJECTS OF THE FRIENDS SHALL BE TO RELIEVE PATIENTS AND FORMER PATIENTS OF BODMIN HOSPITAL, ITS PREDECESSOR HOSPITALS AND ANY HOSPITAL WHICH MAY REPLACE IT AND OTHER INVALIDS IN THE COMMUNITY WHO ARE SICK, CONVALESCENT, DISABLED, HANDICAPPED, INFIRM OR IN NEED OF FINANCIAL ASSISTANCE AND GENERALLY TO SUPPORT THE CHARITABLE WORK OF THE SAID HOSPITAL AND OF ITS PREDECESSOR HOSPITALS

Activities: A number of fund raising activities are undertaken, including a Fete, Coffee Mornings, Concerts, Quizzes, receipt of donations and bequests, maintenance and leasing a Property, an annual Draw, Bingo, Flag days, sponsored walks etc. Funding is then allocated for the benefit of Patients of the local Bodmin Hospital.

Classification

- **How:** Makes Grants To Organisations, Provides Other Finance, Provides Buildings/facilities/open Space
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Defined Groups

Geography

- **Area of benefit:** CORNWALL
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£25,321	£15,512	-	-
2024-09-30	£24,055	£18,805	-	-
2023-09-30	£23,655	£18,565	-	-
2022-09-30	£19,090	£15,663	-	-
2021-09-30	£16,206	£22,074	-	-

Trustees

Name	Role	Appointed
IAN JAMES BELL	Chair	2025-09-04
Christine Kennedy		2025-09-04
David Henry Jenkins		2025-09-04
Elizabeth Linda Anne Bendix		2025-09-04
Hilary Patricia Genes		2025-09-04
Jessica Jane Finnemore		2025-09-04
Marion Rosemary Sandercock		2025-09-04
Philip John Bullen		2026-05-15

BODMIN HOSPITAL LEAGUE OF FRIENDS

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Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day 01	Month 10	Year 24	To	Day 30	Month 09	Year 25

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ian Bell	Chair		
2	Christine Kennedy	Treasurer		
3	David Jenkins	Vice Chair		
4	Lyn Bendix			
5	Marion Sandercock			
6	Jessica Finnemore			
7	Hilary Genes			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
None	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted 26th November 2014
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed annually at an AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We try to keep abreast of the plans the Cornwall Partnership NHS Financial Trust particularly with regard to future plans with regard to such things as local diagnostic and assessment units across Cornwall. Obvious the BHLF focus is how Bodmin Hospital fits into these plans.

We foster close relationships with the staff and management of Bodmin Hospital to understand planned changes to discuss where we can fund equipment and patient facilities to supplement those provided by the NHS.

This is also necessary for our financial planning as to when funds will be requested and the likely scale of any amounts required.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the BHLF is to improve the provision for patients of Bodmin Hospital and for staff and visitors where improvements will ultimately benefit patients.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We run low risk fund raising events throughout the year, eg collections at supermarkets and local events.

We also organise an annual community fete in Bodmin which not only raises the profile of the BHLF and raises funds but also benefits a number of local charities with a particular emphasis on young people.

We support appropriate Bodmin local events, for example the carnival, Christmas tree, decorations in St Petroc's church, remembrance day services etc

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

There is a large network of community based volunteers that we can call upon at fund raising events, particularly the annual fete but others as required.

Other than savings accounts at banks the BHLF has no financial investments.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Bodmin Hospital has been the subject of a PFI arrangement over several years and was only handed back to the NHS on the 1st September 2025.

The work on site to bring buildings up to modern fire protection standards with the resultant changes to ward locations has limited funding requests. This will change now that the hospital is fully back under the NHS.

£20,160 in funding requests for equipment across 5 wards were approved in the year plus £1,650 spent on Christmas presents for inpatients..

At the year end only £7,682 of invoices from the CPT had been received for the above approved expenditure.

Section E

Financial review

Brief statement of the charity's policy on reserves

We adopt a low risk policy on fund management. The funds that are not required within the planned spend as discussed with hospital managers are held on deposit in savings accounts covered by the government bank guarantee scheme.

The BHLF does own a freehold bungalow that was a legacy from a volunteer and supporter. It is currently let out on a long term tenancy generating a monthly low risk income. Its asset value is accessed annually as part of a review of reserve funds and assets as part of a low risk investment strategy.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary,
Chair, etc)

Date



Receipts and payments accounts

For the period
from

01/10/2024

To

30/09/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Fete	2,068	-	-	2,068	1,340
Athelstan Park rent	10,425	-	-	10,425	9,600
Interest	2,345	-	-	2,345	1,531
Donations & In Memorial	522	-	-	522	5,244
Legacies	7,772	-	-	7,772	-
Other Income	1,841	-	-	1,841	5,917
Patients Xmas Gift Refund	120	-	-	120	-
Gift Aid	228	-	-	228	423
Sub total(Gross income for AR)	25,321	-	-	25,321	24,055
A2 Asset and investment sales, (see table).					
None	- 0	- 0	- 0	-	-
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total receipts	25,321	- 0	- 0	25,321	24,055
A3 Payments					
Athelstan Park fees and expenses	1,978	-	-	1,978	1,296
Insurance	782	-	-	782	1,102
Administration Expenses	1,314	-	-	1,314	2,308
CPFT Charity Requests Paid	7,682	-	-	7,682	9,221
Patients Xmas Gifts	1,650	-	-	1,650	1,860
Fund Raising Costs	769	-	-	769	2,959
Audit Fees	84	-	-	84	60
Legal Fees	1,253	-	-	1,253	-
	- 0	-	-	-	-
Sub total	15,512	-	-	15,512	18,806
A4 Asset and investment purchases, (see table)					
None	- 0	- 0	- 0	-	-
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total payments	15,512	- 0	- 0	15,512	18,806
Net of receipts/(payments)	9,809	-	-	9,809	5,249
A5 Transfers between funds	- 0	-	-	-	-
A6 Cash funds last year end	- 0	-	-	-	-
Cash funds this year end	9,809	-	-	9,809	5,249

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Barclays Current Account	17,218	-	-
	Barclays Business Account	30,203	-	-
		-	-	-

	Total cash funds	47,421	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets	Redwood Bank Fixed Interest	80,000	-	-
	Cambridge & Counties 1 Year Fixed Account	80,000	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Detached Bungalow kept for rental income		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	

BODMIN HOSPITAL LEAGUE OF FRIENDS

INDEPENDENT EXAMINER'S REPORT

**Independent examiner's report to the trustees of
Bodmin Hospital League of Friends
Charity No. 293988**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 September 2025 which are set out on the attached pages.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 29 January 2026

Name:

Matthew Jackson

Callywith Accountants Limited

Relevant Professional qualification or body:

F.C.C.A

Fellow of the Association Chartered Certified Accountants.

Address:

70 Castle Street

Bodmin

Cornwall

PL31 2DY