

THE TRIRATNA TRUST

England & Wales · Charity number 293978

Details

Other names	F.W.B.O. FRANCE, F.W.B.O. KUANYIN, LION'S ROAR, THE TIRATANA TRUST, THE OFFICE OF THE WESTERN BUDDHIST ORDER
Status	Registered
Legal form	Other
Registered	1986-05-01
Register	View on the Charity Commission register

Contact

Address Adhithana
Coddington
Ledbury
HR8 1JL

Phone 01531641726

Email orderoffice@triratnaorder.org

Activities

Objects: THE ADVANCEMENT OF THE BUDDHIST RELIGION; IN PARTICULAR: 1. TO ENCOURAGE MEMBERS AND OTHERS TO LIVE IN ACCORDANCE WITH THE TEACHING OF THE BUDDHA. 2. TO SUPPORT ORDAINED MEMBERS OF THE TRIRATNA BUDDHIST ORDER AND OTHER DULY ORDAINED BUDDHISTS, AT THE DISCRETION OF THE COUNCIL OF THE ASSOCIATION. 3. TO MAINTAIN CLOSE COMMUNICATION WITH AND WORK UNDER THE GUIDANCE OF THE TRIRATNA BUDDHIST ORDER AND IN CO-OPERATION WITH OTHER GROUPS WITH THE SAME OBJECTIVES.

Activities: Funding of the Office of the Triratna Buddhist Order, which provides services to more than two thousand members of the Order worldwide, and they in turn are responsible for the many different worldwide public activities of the Triratna Buddhist Community and equivalent organisations in other countries.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£211,946	£191,095	-	-
2023-12-31	£166,978	£181,864	-	-
2022-12-31	£263,000	£263,000	-	-
2021-12-31	£166,114	£127,873	-	-
2020-12-31	£134,691	£114,996	-	-

Trustees

Name	Role	Appointed
Amritamati Clark	Chair	2025-09-17
Dave Cooke		2026-04-06
John Jeffrey		2014-03-05
Kenneth MacKay		2022-06-01
Paulet Keating		2026-03-19
Simon Harry Oliver Moss		2022-03-09

THE TRIRATNA TRUST

England & Wales - Charity number 293978

Accounts

Triratna Trust 2024 accounts

UK charity no. 293978
Adhithana,
Coddington Court
Ledbury, Herefordshire HR8 1JL
United Kingdom

Triratna Trust

Financial Activities

January - December 2024

	TOTAL		
	JAN - DEC 2024	JAN - DEC 2023 (PY)	% CHANGE
Income			
Bank Interest	7,102	4,091	74%
Convention income	0		
Gift Aid	13,017	16,820	-23%
ID Cards	90	80	13%
Kesa Replacements	560	840	-33%
Miscellaneous Income			
Online course income		1,988	-100%
Total Miscellaneous Income		1,988	-100%
Order dana - current year	182,527	138,032	32%
Order Dana -prev.years	1,908	1,667	14%
Robes income	6,388	3,101	106%
Shabda - Adverts	140	120	17%
Shabda - Postage IN	213	239	-11%
Total Income	£211,946	£166,978	27%
TOTAL	£211,946	£166,978	27%
Expenditures			
Convention Expenses	0		
Depreciation Expense	1,000	11,000	-91%
Office Expenses	2,333	1,124	108%
Order Convenors			
Order Convenor Ethics	21,740	26,975	-19%
Order Convenor Men	20,603	11,582	78%
Order Convenor Women	20,789	24,105	-14%
Total Order Convenors	63,133	62,661	1%
Other Expenses			
Independent Examiner	300	300	0%
Insurance	652	593	10%
KESA PRODUCTION	1,536	1,827	-16%
Meetings at Adhithana	908	530	71%
Miscellaneous Expenses		597	-100%
Online banking charges	2,238	2,178	3%
Online course expenses		1,483	-100%
Relocation and re-training		1,520	-100%
Robes - Finance costs	45	11	297%
Robes manufacture and delivery	7,832	7,115	10%
Robes misc expenses	347	391	-11%
Robes postage out	904	446	103%
Training		21	-100%
Trustees Expenses	1,038	1,335	-22%
Total Other Expenses	15,800	18,349	-14%

Triratna Trust

Financial Activities

January - December 2024

	TOTAL		
	JAN - DEC 2024	JAN - DEC 2023 (PY)	% CHANGE
Projects and Grants			
Discretionary RESTORATIVE BUDGET	300	400	-25%
Grant for INTERNATIONAL COUNCIL	1,100	200	450%
Grants for Order Conventions	504		
THE BUDDHIST CENTRE	16,500	16,500	0%
Vishvapani book on Bhante	3,000		
Website development	5,000		
Total Projects and Grants	26,404	17,100	54%
Shabda			
Broadband, phone calls/line	136	186	-27%
Paper, materials, printing	7,338	8,714	-16%
Postage out	7,529	6,831	10%
Rent	2,175	266	718%
Shantavira - HEALTH		52	-100%
Shantavira - RETREATS		471	-100%
Shantavira - Support	545		
Shantavira - TRAVEL	124	64	93%
Taranita - EXPENSES	176		
Taranita support	1,441		
Total Shabda	19,465	16,585	17%
Support Staff			
Bookkeeping	8,480	7,742	10%
Donor Care assistant	10,190	5,161	97%
International Communications Officer	3,153	1,944	62%
IOC Assistant	20,882	19,280	8%
Kesa Production Manager	2,495	2,515	-1%
Manager		5,688	-100%
Order Communications Manager	7,000	5,000	40%
Total Support Staff	52,200	47,331	10%
Suspense		0	
Tax and NI paid	10,760	7,714	39%
Total Expenditures	£191,095	£181,864	5%
NET OPERATING INCOME	£20,850	£ -14,886	240%
Other Expenditures	£0	£0	-100%
NET OTHER INCOME	£0	£ -0	100%
NET INCOME/(EXPENDITURE)	£20,850	£ -14,886	240%

Triratna Trust

Balance Sheet

As of February 26, 2025

	TOTAL		
	AS OF FEB 26, 2025	AS OF FEB 26, 2024 (PY)	CHANGE
Fixed Asset			
Tangible assets			
Chapter House	0	0	0
IOC Rupas	4,160	4,160	0
Total Tangible assets	£4,160	£4,160	£0
Non-Current Assets			
50 Voices from legacy	500	1,500	-1,000
Order App from legacy	0	0	0
Total Non-Current Assets	£500	£1,500	£ -1,000
Total Fixed Asset	£4,660	£5,660	£ -1,000
Cash at bank and in hand	£225,083	£205,902	£19,181
Debtors	£0	£120	£ -120
NET CURRENT ASSETS	£225,083	£206,022	£19,061
Creditors: amounts falling due within one year			
Current Liabilities			
Bodhikamala support CONTRIBUTION	0	7,812	-7,812
Ethics & Reconciliation Fund	908	1,508	-600
RESTORATIVE TRAINING POT	6,407	6,407	0
Total Current Liabilities	£7,315	£15,726	£ -8,412
Total Creditors: amounts falling due within one year	£7,315	£15,726	£ -8,412
NET CURRENT ASSETS (LIABILITIES)	£217,768	£190,296	£27,472
TOTAL ASSETS LESS CURRENT LIABILITIES	£222,428	£195,956	£26,472
TOTAL NET ASSETS (LIABILITIES)	£222,428	£195,956	£26,472
Charity funds	£222,428	£195,956	£26,472

Notes to accompany Triratna Trust 2024 accounts

Financial activities report

Overall income for the Trust was up some 27%, leaving us in a healthy position for the coming year.

This was primarily due to a very successful Order Dana appeal held in the spring of 2024, during which many Order members increased their monthly contributions from £10 to £15 / month or equivalent. Many thanks goes to Prajnamanas for masterminding this, it's benefits will be felt indefinitely into the future.

In addition the trustees took the decision to place a greater proportion of their reserves in COIF high interest deposit accounts, leading to a 74% increase in bank interest received.

On the expenditure side, costs remained very much in line with previous years, with some increase in grants made by the Trust and also production costs for Shabda. These are projected to rise significantly over the coming year following Shantavira's well-deserved retirement - he had always produced Shabda entirely on a voluntary basis.

Support costs for the support team have also risen a certain amount, mostly due to the full-time presence of Nirajadhi, doing an excellent job in encouraging Order members to give Dana. This is of course better seen as an investment rather than merely a cost!

Overall the Trust is able to report a surplus over the year of £20,850, arising from a total income of some 10 times that. This restores us to a healthy position following the loss in 2023 of nearly £15,000.

Balance Sheet

On the balance sheet side, there is little to comment on apart from the fact that our cash reserves have increased by the above mentioned surplus.

The Trust continued to manage supporting Bodhikamala in her work as Order Communications officer, drawing on funds contributed in 2023 from other parties in Triratna. This arrangement ceased at the end of 2024 and the balance in that account was therefore zero.

Some additional funds were received in 2024 relating to the 2025 Order Convention, these were transferred and used in India very shortly after the start of the new year and as such do not form part of the 2024 accounts.

END

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE TRIRATNA TRUST.

I report on the accounts of the charity the Triratna Trust for the Year Ended 31st December 2024

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts: you consider that the audit requirement of section 43(2)e of the Charities Act 1993 (the Act) does not apply; it is my responsibility to state, on the basis of procedures specified in the General Directions given by the charity Commissioners under section 43(7) (b) of the Act, whether particular matters have come to my attention.

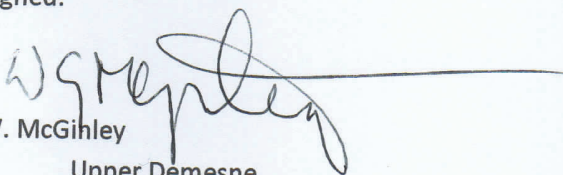
BASIS OF INDEPENDENT EXAMINERS REPORT.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with records. It includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide evidence that would be required in an audit, and consequently I do not express an audit opinion given by the accounts.

INDEPENDENT EXAMINER' STATEMENT

All records that were asked for were provided to me in my examination, and no matters came to light that suggested true and accurate records were not being kept.

Signed:


W. McGihley
Upper Demesne,
The Turning,
Garway,
HR2 8RJ

7th March 2025

THE TRIRATNA TRUST

England & Wales - Charity number 293978

Accounts

Triratna Trust

Financial Activities

January - December 2023

	TOTAL	
	JAN - DEC 2023	JAN - DEC 2022 (PY)
Income		
Bank Interest	4,091	447
Convention income		111,166
Gift Aid	16,820	8,957
ID Cards	80	15
Kesa Replacements	840	383
Miscellaneous Income		208
Online course income	1,988	
Total Miscellaneous Income	1,988	208
Order dana - current year	138,032	134,910
Order Dana -prev.years	1,667	468
Robes income	3,101	4,327
Shabda - Adverts	120	160
Shabda - Postage IN	239	193
Total Income	£166,978	£261,234
TOTAL	£166,978	£261,234
Expenditures		
Convention Expenses		99,196
Depreciation Expense	11,000	5,867
Office Expenses	1,124	1,119
Order Convenors		
Order Convenor Ethics	26,975	16,618
Order Convenor Men	11,582	23,633
Order Convenor Women	24,105	20,221
Total Order Convenors	62,661	60,472
Other Expenses		
Direct debit charges		227
Independent Examiner	300	300
Insurance	593	577
KESA PRODUCTION	1,827	1,199
Meetings at Adhithana	530	1,000
Miscellaneous Expenses	597	1,376
NI shortfall		796
Online banking charges	2,178	1,905
Online course expenses	1,483	
Relocation and re-training	1,520	2,600
Robes - Finance costs	11	
Robes manufacture and delivery	7,115	
Robes misc expenses	391	
Robes postage out	446	121
Training	21	1,260
Trustees Expenses	1,335	1,219
Total Other Expenses	18,349	12,578

Triratna Trust

Financial Activities

January - December 2023

	TOTAL	
	JAN - DEC 2023	JAN - DEC 2022 (PY)
Projects and Grants		
Discretionary RESTORATIVE BUDGET	400	
Donation to Indian OO		1,225
Grant for INTERNATIONAL COUNCIL THE BUDDHIST CENTRE	200	
	16,500	15,000
Total Projects and Grants	17,100	16,225
Shabda	16,585	11,369
Support Staff		
Bookkeeping	7,742	8,626
Donor Care assistant	5,161	
International Communications Officer	1,944	
IOC Assistant	19,280	22,762
Kesa Production Manager	2,515	2,741
Manager	5,688	9,336
Order Communications Manager	5,000	6,000
Total Support Staff	47,331	49,464
Suspense	0	0
Tax and NI paid	7,714	5,716
Total Expenditures	£181,864	£262,006
NET OPERATING INCOME	£ -14,886	£ -772
Other Expenditures	£0	£0
NET OTHER INCOME	£ -0	£ -0
NET INCOME/(EXPENDITURE)	£ -14,886	£ -772

Triratna Trust

Balance Sheet

As of December 31, 2023

	TOTAL	
	AS OF DEC 31, 2023	AS OF DEC 31, 2022 (PY)
Fixed Asset		
Tangible assets		
Chapter House	0	0
IOC Rupas	4,160	4,160
Total Tangible assets	£4,160	£4,160
Non-Current Assets		
50 Voices from legacy	1,500	2,500
inter-company	0	85
Order App from legacy	0	5,000
Total Non-Current Assets	£1,500	£7,585
Total Fixed Asset	£5,660	£11,745
Cash at bank and in hand	£202,486	£186,807
Debtors		
Debtors-1	1,840	
Total Debtors	£1,840	£0
Current Assets		
Accrued income	0	8,900
Prepaid expenses	0	796
Robes	0	6,060
Work In Progress	0	5,000
Total Current Assets	£0	£20,756
NET CURRENT ASSETS	£204,326	£207,563
Creditors: amounts falling due within one year		
Trade Creditors	£1,840	£3,302
Current Liabilities		
Accrued expenses	0	383
Bodhikamala support CONTRIBUTION	8,812	
Ethics & Reconciliation Fund	1,508	2,910
RESTORATIVE TRAINING POT	6,407	6,407
Total Current Liabilities	£16,726	£9,700
Total Creditors: amounts falling due within one year	£18,566	£13,002
NET CURRENT ASSETS (LIABILITIES)	£185,760	£194,561
TOTAL ASSETS LESS CURRENT LIABILITIES	£191,420	£206,306
TOTAL NET ASSETS (LIABILITIES)	£191,420	£206,306
Charity funds		
Members Equity	-0	138,437
Share Capital Account	206,306	68,641
Surplus/(Deficit)	-14,886	-772
Total Charity funds	£191,420	£206,306

Triratna Trust accounts 2023

Notes

Financial Activities (Profit and Loss)

Bank interest is substantially up from 2022 due to the general rise in interest rates and also because the charity transferred debt of its reserves into a high interest deposit account.

Gift aid showed a significant increase compared with 2022 due to a campaign amongst existing donors to complete gift aid declarations. In many cases this enabled recovery of gift aid on past year donations. This was a one off 'bonus' of approximately £6,000.

Convention income and expenditure. These were zero in 2023 due to there being no Order Convention this year.

Depreciation expense. This was higher in 2023 due to the Order App asset being fully expensed. See balance sheet notes for more detail.

Order convenors. The post of men Order Convenor was vacant for much of the year accounting for the reduced expenditure under this heading. However in order to help provide some support for this role the Ethics Order Convenor was asked to work more days accounting for the increase here.

Robes manufacture and delivery. During 2023 the first batch of robes was fully distributed to new ordinands and preceptors, accordingly the stock value under current assets was reduced to zero.

Shabda. During the year we celebrated the 50th anniversary of Shabda, the Order's magazine with a bumper issue, accounting for the high paper and printing cost.

Net income (expenditure). This shows a net loss to the charity of nearly £15,000 in 2023. However it should be noted this is largely due to asset write-down and depreciation expenses and the charity's cash balances increased over the course of the year.

However 2024 is expected to be more financially challenging particularly with increased staff costs, and the trustees have therefore launched a campaign to increase Order contributions. At the time of writing (April 2024) this is already bearing fruit.

Balance sheet

Fixed assets

During the year the trustees decided to terminate the Chapter House yurt facility and it was given to a sister charity, the Alfoxton Park Trust for their use. Accordingly its book value was reduced to 0.

Bodhikamala support contribution. In 2023 Bodhikamala was recruited as Triratna's international communications officer with her support being contributed equally by three separate Triratna entities. We agreed to administer this and the other two parties transferred us one year's support in advance, hence the liability shown on the balance sheet.

The "Order App" and "Work in Progress" . These have been showing a balance under both non-current assets and current assets of £5,000 since 2019. They relate to money given by the Trust to its partner Dharmachakra at that time for them to work on an "Order App". In the event the actual work done was to develop the Triratna Trust's web presence more generally and the current asset figure has accordingly being adjusted to zero reflecting the fact that the work has been done.

The balance on the ethics and reconciliation fund has reduced because approximately half of it was used during the year in a series of gifts to volunteers who had generously given their time and expertise to help with a number of specific ethics and reconciliation cases during the year.

At the Trustees meeting of June 14th 2023 the decision was taken to reduce the 'Members Equity' item on the balance sheet to zero, reflecting the charitable status of the Trust. The Share Capital account was correspondingly increased.

END OF NOTES

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE TRIRATNA TRUST.

I report on the accounts of the charity the Triratna Trust for the Year Ended 31st December 2023

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts: you consider that the audit requirement of section 43(2)e of the Charities Act 1993 (the Act) does not apply; it is my responsibility to state, on the basis of procedures specified in the General Directions given by the charity Commissioners under section 43(7) (b) of the Act, whether particular matters have come to my attention.

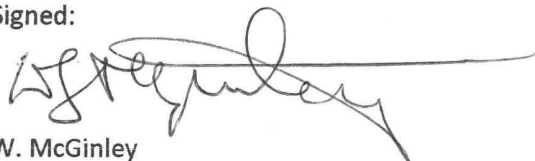
BASIS OF INDEPENDENT EXAMINERS REPORT.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with records. It includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide evidence that would be required in an audit, and consequently I do not express an audit opinion given by the accounts.

INDEPENDENT EXAMINER' STATEMENT

All records that were asked for were provided to me in my examination, and no matters came to light that suggested true and accurate records were not being kept.

Signed:



W. McGinley

Upper Demesne,
The Turning,
Garway,
HR2 8RJ

4th June 2024

THE TRIRATNA TRUST

England & Wales - Charity number 293978

Accounts

Triratna Trust

Trustees' Report 2022 by Vajrapriya (Simon Moss), Chair

The Trust's exclusive activity during 2022 continued to be the funding the activities of the *International Order Office* of the Triratna Buddhist Order, whose role is to support the Order internationally. At the end of 2021 there were just over 2500 members, who in turn are responsible for the public centres and the many different worldwide activities of the Triratna Buddhist Community.

During 2022 our work included:

1. Supporting the International Order Convenors (IOCs) including with NI contributions and pension contributions. The IOCs work involves maintaining contact with the Order areas internationally and facilitating communication through chapters, order weekends, conventions etc.
2. The International Order Office team continued, as in previous years, to provide a number of very important services to the Triratna Buddhist Order worldwide including publication and distribution of Shabda, the Order information service, maintaining the Order register and Order website, and supporting the development of the network of Order convenors worldwide.
3. There was a series of large conventions in different areas of the world, which were attended by the IOCs. We helped to organise the UK & Ireland Convention at Wymondham in August, which was attended by 469 people, which was a gratifying number given the uncertainties around Covid.
4. We have continued to hold online weekly meditation sessions for order members which remain well attended and there is much appreciation expressed for them.
5. We continue the partnership between the Trust and Dharmachakra as our database and communications provider.

Internally, 2022 continued a theme of change for the Trust and International Order Office. It saw the handover from Lokeshvara to Saraha as IOC, and of the Assistant role from Vimalamati to Utpaladhi. Unfortunately, towards the end of the year, it became clear that Saraha needed to step down as IOC to attend to caring responsibilities, leaving the position vacant awaiting recruitment.

On behalf of the Trustees, I would like to thank the following:
Lokeshvara for his 8 years of dedicated and often delicate work as IOC, and handing over to Saraha.

Saraha for being willing to undertake the IOC role, and stepping into it all-too-briefly.

Vimalamati for her devoted work as Assistant over the years, and providing continuity at a difficult time of transition.

Shantavira, Shabda Compiler.

Lokabandhu, Finance manager.

Dassini, Order information, database and website.

Amaradaya, Administrator of the Trust and Order Office Support.

Lilasuri, Project Manager of the UK & Ireland Convention (temporary role)

Aryajaya and Saraha, International Order Convenors, and

Subhadassi, Ethics Order Convenor.

I am very pleased to see the new team in place and supporting the worldwide Order to such great effect

Vajrapriya (Simon Moss), Chair, 15 June 2023

Triratna Trust

Financial Activities

January - December 2022

	TOTAL		
	JAN - DEC 2022	JAN - DEC 2021 (PY)	CHANGE
Income			
Bank Interest	448	132	315
Convention income	111,166	0	111,166
Gift Aid	8,957	10,166	-1,208
ID Cards	15	5	10
Kesa Replacements	383	159	225
Miscellaneous Income	1,966	0	1,966
Order dana - current year	134,960	126,509	8,451
Order Dana -prev.years	468	176	292
Robes income	4,327	-991	5,318
Shabda - Adverts	160	360	-200
Shabda - Postage IN	143	194	-51
Total Income	£262,992	£136,710	£126,283
TOTAL	£262,992	£136,710	£126,283
Expenditures			
Convention Expenses	99,196	2,695	96,501
Depreciation Expense	5,867	1,811	4,056
Office Expenses			
Computer	19	1,194	-1,175
Postage OUT	21	12	10
Software	771		771
Stationery	307	10	298
Total Office Expenses	1,119	1,215	-97
Order Convenors	63,793	51,701	12,091
Other Expenses			
Direct debit charges	227	1,336	-1,110
Donation to Indian OO	1,225		1,225
Employer pension contributions		2,636	-2,636
Independent Examiner	300	300	0
Insurance	577	508	70
Kesa Production	1,199	1,488	-289
Meetings at Adhithana	1,000		1,000
Miscellaneous Expenses	1,376	39	1,336
NI shortfall	796	780	16
Online banking charges	1,905	436	1,469
Refreshments		7	-7
Relocation and re-training	2,600		2,600
Robes postage OUT	117	1,295	-1,179
The Buddhist Centre	15,000	15,000	0
Training	1,260		1,260
Trustees Expenses	1,219	226	992
Total Other Expenses	28,799	24,052	4,747
Shabda	11,369	10,758	611

Triratna Trust

Financial Activities

January - December 2022

	TOTAL		
	JAN - DEC 2022	JAN - DEC 2021 (PY)	CHANGE
Support Staff	51,005	40,871	10,134
Tax and NI paid	2,618		2,618
Total Expenditures	£263,765	£133,104	£130,661
NET OPERATING INCOME	£ -772	£3,606	£ -4,378
Other Expenditures	£0	£0	£0
NET OTHER INCOME	£ -0	£0	£ -0
NET INCOME/(EXPENDITURE)	£ -772	£3,606	£ -4,378

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE TRIRATNA TRUST.

I report on the accounts of the charity the Triratna Trust for the Year Ended 31st December 2022

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts: you consider that the audit requirement of section 43(2)e of the Charities Act 1993 (the Act) does not apply; it is my responsibility to state, on the basis of procedures specified in the General Directions given by the charity Commissioners under section 43(7) (b) of the Act, whether particular matters have come to my attention.

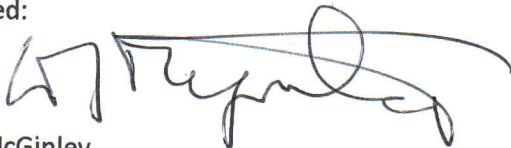
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INDEPENDENT EXAMINER' STATEMENT

All records that were asked for were provided to me in my examination, and no matters came to light that suggested true and accurate records were not being kept.

Signed:



W. McGinley

Upper Demesne,
The Turning,
Garway,
HR2 8RJ

16th May2023

THE TRIRATNA TRUST

England & Wales - Charity number 293978

Accounts

Triratna Trust

Trustees' Report 2021 by Vajrapriya (Simon Moss), Chair

The Trust's exclusive activity during 2021 continued to be the funding the activities of the *International Order Office* of the Triratna Buddhist Order, whose role is to support the Order internationally. At the end of 2021 there were just under 2400 members, who in turn are responsible for the public centres and the many different worldwide activities of the Triratna Buddhist Community.

During 2021 our work included:

1. Supporting Lokeshvara and Aryajaya including with NI contributions and pension contributions. Lokeshvara and Aryajaya are the International Convenors of the Order which involves maintaining contact with the Order areas internationally and facilitating communication through chapters, order weekends, conventions etc.
2. Increasing the contracted hours of Subhadassi as Ethics Order Convenor, which further reduced some of the load on Aryajaya and Lokeshvara.
3. The International Order Office team continued, as in previous years, to provide a number of very important services to the Triratna Buddhist Order worldwide including publication and distribution of Shabda, the Order information service, maintaining the Order register and Order website, and supporting the development of the network of Order convenors worldwide.
4. In-person events were able to restart, and we helped to organise a large weekend event for Order Members in the UK & Ireland in August, which was available online to the International Order.
5. We have continued to hold online weekly meditation sessions for order members which remain well attended and there is much appreciation expressed for them.
6. The gradual lifting of covid-restrictions saw the tentative return of Ordination retreats in a variety of novel guises, so that altogether 106 people joined the Order in 2021.
7. We continue the partnership between the Trust and Dharmachakra as our database and communications provider.

Internally, 2021 was a year of much change for the Trust and International Order Office. It saw the handover of our book-keeping from Prashrabdhi to Lokabandhu; Sadayasihi also moved on from her role managing Order data and emails, to be replaced by Dassini. And finally, Vandika reduced the scope of her role, while she still provides some essential backup with kesa production.

And at the end of 2021, our long-standing Chair, Sucimani (Karen Fletcher) stepped down as a trustee. Meanwhile I was invited back (after working as manager) to become a trustee and was appointed Chair in December.

On behalf of the Trustees, I would like to thank the following:

Sucimani for her many years of work dedicated to Chairing the Trust

Vimalamati for her pivotal work over the years, and providing continuity at a difficult time of transition.

Sadayasihi for curating the Order data with such care, and being responsive around the Order's communication needs.

Prashrabdhi for her years of service and handing over her work to Lokabandhu so thoroughly.

Shantavira, Shabda Compiler.

Lokabandhu, Finance manager.

Dassini, Order information, database and website.

Amaradaya, Administrator of the Trust and Team Co-ordinator.

Aryajaya and Lokeshvara, International Order Convenors, and

Subhadassi, Ethics Order Convenor.

I am very pleased to see the new team in place and supporting the worldwide Order to such great effect

Vajrapriya (Simon Moss), Chair, 1 November 2022

Triratna Trust
Balance Sheet
As of December 31, 2021

	As of Dec 31, 2021	Total As of Dec 31, 2020 (PY)	Change	Notes
Fixed Asset				
Tangible assets				
Chapter House	6,489	6,489	0	
IOC Rupas	4,160	4,160	0	
Accumulated Depreciation	-1,622	-811	-811	
Total Tangible assets	£ 9,027	£ 9,838	£ -811	
Non-Current Assets				
50 Voices from legacy	500	0	500	
inter-company	85	85	0	
Order App from legacy	5,000	5,000	0	
Accumulated Depreciation	-2,000	-1,000	-1,000	
Total Non-Current Assets	£ 3,585	£ 4,085	£ -500	
Total Fixed Asset	£ 12,612	£ 13,923	£ -1,311	
Cash at bank and in hand	£ 185,878	£ 160,417	£ 25,461	9
Current Assets				
Accrued income	9,343	16,005	-6,662	1
Prepaid expenses	796	381	415	
Robes	6,060	15,947	-9,887	3
Work In Progress	5,000	5,000	0	
Total Current Assets	£ 21,199	£ 37,333	£ -16,134	
Net current assets	£ 207,077	£ 197,750	£ 9,328	
Creditors: amounts falling due within one year				
Current Liabilities				
Accrued expenses	-1,000	187	-1,187	
Ethics & Reconciliation Fund	1,500	0	1,500	
Prepaid Income	2,796	1,105	1,690	7
Restorative training pot	6,407	0	6,407	
Robes loan - Windhorse Tst	4,000	8,000	-4,000	8
Total Current Liabilities	£ 13,703	£ 9,292	£ 4,411	
Total Creditors: amounts falling due within one year	£ 13,703	£ 9,292	£ 4,411	
Net current assets (liabilities)	£ 193,375	£ 188,458	£ 4,917	
Total assets less current liabilities	£ 205,987	£ 202,381	£ 3,606	
Total net assets (liabilities)	£ 205,987	£ 202,381	£ 3,606	
Charity funds				
Members Equity	134,781	107,831	26,950	
Share Capital Account	67,599	67,599	0	
Surplus/(Deficit)	3,606	26,950	-23,345	
Total Charity funds	£ 205,987	£ 202,381	£ 3,606	
Represented by:				
Order account	150,224	146,793	3,431	
Convention Account	55,763	55,588	175	
Total Charity funds	£ 205,987	£ 202,381	£ 3,606	

Triratna Trust
Financial Activities
January - December 2021

	Total			Notes
	Jan - Dec 2021	Jan - Dec 2020 (PY)	Change	
Income				
Bank Interest	132	309	-177	
Convention income	0	7,911	-7,911	
Gift Aid	10,166	9,632	533	1
ID Cards	5	60	-55	
Kesa Replacements	159	145	14	
Miscellaneous Income	0	10	-10	
Order dana - current year	126,509	120,579	5,930	2
Order Dana -prev.years	176	380	-204	
Robes income	-991	3,564	-4,556	3
Shabda - Adverts	360		360	
Shabda - Postage	194	126	68	
Total Income	£ 136,709	£ 142,716	£ -6,007	
Expenditures				
Convention Expenses	2,695	770	1,925	
Depreciation Expense	1,811	1,811	0	
Office Expenses	1,215	1,595	-380	
Order Convenors	51,701	36,548	15,154	4
Other Expenses			0	
ClearVision grant/Edit laptop		1,500	-1,500	
Direct debit charges	1,336	1,406	-70	
Donation to Indian OO		1,500	-1,500	
Employer pension contributions	2,636	2,002	634	
Independent Examiner	300	300	0	
Insurance	508	503	5	
Kesa Production	1,488	664	824	
Legal fee contribution		212	-212	
Miscellaneous Expenses	39	804	-765	
NI shortfall	780	762	18	5
Online banking charges	436	430	6	
Refreshments	7	47	-40	
Relocation and re-training		400	-400	
Robes postage	1,295	441	855	
The Buddhist Centre	15,000	15,000	0	
Training		312	-312	
Trustees Expenses	226	85	141	
Total Other Expenses	£ 24,052	£ 26,367	£ -2,315	
Shabda	10,758	10,153	605	
Support Staff	£ 40,871	£ 38,522	£ 2,349	6
Suspense		0	0	
Total Expenditures	£ 133,104	£ 115,766	£ 17,338	
Net Income/(Expenditure)	£ 3,606	£ 26,950	£ -23,345	

Notes to the 2021 Triratna Trust accounts

- 1 **Gift Aid.** Gift aid receivable in 2021 is estimated at £9,343. A claim has been submitted for this amount. The extra £800 arises from an unexpected extra repayment relating to 2020.
2. **Order Dana.** This continues to be healthy and increase slowly as the size of the Order increases.
3. **Robes income.** A total of £8,895 was received in payments for robes, however the stock was written down by a total of £9,886 leading to the small book loss of £991. The remaining stock of £6,060 is shown on the balance sheet.
4. **Order Convenors.** The total expense for Order Convenors increased because a third Order Convenor was appointed during 2021.
5. **National Insurance.** The situation with National Insurance underpayment was fully resolved during 2021.
6. **Support Staff.** The support staff consist of a bookkeeper, assistant to the Order Convenors, kesa and robe production manager, and a team manager.
7. **Prepaid Income.** This relates to income received in 2021 for the 2022 Order Convention.
8. **Robes loan.** This was half repaid in 2021 and was fully repaid during 2022.
9. **Cash at Bank** includes £50,341 in the charity deposit account which holds the charity's reserves. This equates to over 4 months regular income.

Due to access issues it was not possible to verify to exact current balance of the COIF account; the figure presented is taken from the 2020 accounts with 2021 interest added.

The detailed balances of the Trust's accounts were as follows on 31/12/2021:

▼ Cash at bank and in hand			
Aryajaya Wise Card	500.00		500.00
Co-operative Bank MAIN 4044	65,454.95	33,668.54	31,786.41
Co-operative Deposit Account 4453	50,341.04	50,210.38	130.66
COIF Charities Deposit	38,820.86	38,819.21	1.65
Coop Convention A acct 5753	100.62	0.00	100.62
Coop Convention account 5700	29,164.39	28,989.43	174.96
Paypal (orderoffice@fwbo.com)	1,496.47	8,729.48	-7,233.01
Total Cash at bank and in hand	£185,878.33	£160,417.04	£25,461.29

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE TRIRATNA TRUST.

I report on the accounts of the charity the Triratna Trust for the Year Ended 31st December 2021

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts: you consider that the audit requirement of section 43(2)e of the Charities Act 1993 (the Act) does not apply; it is my responsibility to state, on the basis of procedures specified in the General Directions given by the charity Commissioners under section 43(7) (b) of the Act, whether particular matters have come to my attention.

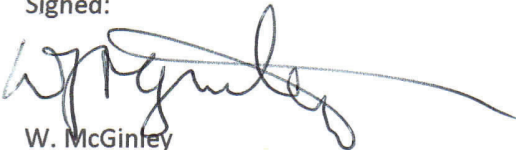
BASIS OF INDEPENDENT EXAMINERS REPORT.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with records. It includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide evidence that would be required in an audit, and consequently I do not express an audit opinion given by the accounts.

INDEPENDENT EXAMINER' STATEMENT

All records that were asked for were provided to me in my examination, and no matters came to light that suggested true and accurate records were not being kept.

Signed:



W. McGinley

Upper Demesne,
The Turning,
Garway,
HR2 8RJ

5th December 2022

THE TRIRATNA TRUST

England & Wales - Charity number 293978

Accounts

Chairwoman's Report for 2020. From Sucimani (Karen Fletcher)

The Trust's exclusive activity during 2020 continued to be the funding of the Office of the Triratna Buddhist Order. At the end of 2020 there were just over 2,340 members, who in turn are responsible for the public centres and the many different worldwide activities of the Triratna Buddhist Community. During 2020 our work included:

1. Supporting Lokeshvara and Aryajaya including with NI contributions and pension contributions. Lokeshvara and Aryajaya are the International Convenors of the Order which involves maintaining contact with the Order areas internationally and facilitating communication through chapters, order weekends, conventions etc.
2. The International Order Office team continued, as in previous years, to provide a number of very important services to the Triratna Buddhist Order worldwide including publication and distribution of Shabda, the Order information service, maintaining the Order register and Order website, and supporting the development of the network of Order convenors worldwide, the organisation of a large international Order event which was held online due to the covid restrictions. It was well attended by over 700 order members worldwide and was a very successful event. We have also continued to have weekly meditation sessions for order members which again are well attended and there is much appreciation expressed for them,
3. The partnership between the Trust and Dharmachakra was working well and it was pleasing to see the spaces on their online site for order members were being well used.
4. We contributed towards the support costs for one member of staff as the order strand's contribution to their work for the international council.
5. Due to the covid restrictions very few ordinations took place in 2020. The total number worldwide was 31.

The International Order Office team in 2020 saw the departure of Vajrapriya having passed on his duties to Amaradaya. We also had the arrival of Vandika as a team member and Subhadassi as a new

order convenor with responsibility for care and conduct in the order. On behalf of the Trustees I would like to thank the following:

Shantavira, Shabda Compiler

Prashrabdhi, Finance manager

Vimalamati, Assistant to the international order convenors

Sadayasihi, Order information, database and website.

Amaradaya, Administrator of the Trust and Team Co-ordinator

Vandika, Assistant to the international order convenors

Aryajaya, International Order Convenor

Lokeshvara, International Order Convenor

Subhadassi, Order Convenor.

I am very pleased to see a strong international order office team in place.

Sucimani (Karen Fletcher) Chairwoman
October 13th 2021

**The Triratna Trust - Main and Convention
Profit Loss Prev Year Comparison
January to December 2019/2020**

- Main Income Statement 2020			
	Jan - Dec 20	Jan - Dec 19	£ Change
Ordinary Income/Expense			
Income			
Bank Interest	194	262	-68
Gift Aid	9632	8009	1623
ID Cards	60	45	15
Kesa Replacements	145	571	-426
Miscellaneous Income	10	2000	-1990
Order dana - current year	120579	118612	1967
Order Dana - previous years	380	598	-218
Robes Income	3564	0	3564
Shabda - Adverts	0	110	-110
Shabda - Postage	126	202	-76
Total Income	134691	130409	4282
Expense			
Depreciation Expense	1811	0	1811
Office Expenses			
Computer	1508	423	1085
Postage	52	55	-3
Stationery	35	261	-225
Telephone	0	9	-9
Total Office Expenses	1595	748	847
Order Convenors			
Aryajaya - employee pension	678	649	29
Aryahata - health	670	280	389
Aryajaya - rent	5640	5640	0
Aryajaya - tax & NI	1806	1965	-159
Aryajaya - travel	280	5423	-5143
Aryajaya - support	8820	8820	0
Lokeshavara - health	33	135	-102
Lokeshavara - rent	5640	5640	0
Lokeshavara - travel	720	5620	-4900
Lokeshvara - support	8820	8820	0
Lokeshvara - pension	678	564	113
Lokeshvara - tax and NI	1806	1880	-74
Subhadasi - support	1581	0	1581
Subhadasi - tax & NI	-622	0	-622
Total Order Convenors	36548	45436	-8889
Other Expenses			
ClearVision grant/Edit laptop	1500	0	1500
Credit card charges	10	94	-84
Direct debit charges	1406	1455	-49
Donation to Indian OO	1500	3000	-1500
Employer pension contribution	2002	2070	-68
Grant for International Council	0	2543	-2543
Insurance	503	453	50
Kesa production	664	1886	-1221

The Triratna Trust - Convention Income Statement 2020			
	Jan - Dec 20	Jan - Dec 19	£ Change
Income			
Bank Interest	115	127	-13
Convention	7911	85778	-77867
Total Income	8026	85905	-77879
Expense			
Convention Expenses	770	80827	-80057
Total Expense	770	80827	-80057
Profit for the year	7256	5078	2179

**The Triratna Trust - Main and Convention
Profit Loss Prev Year Comparison
January to December 2019/2020**

- Main Income Statement 2020				
	Jan - Dec 20	Jan - Dec 19	£ Change	
Legal fee contribution	212	2301	-2088	Note 18
Miscellaneous expenses	1104	911	193	Note 19
NI shortfall	762	741	21	
Online banking charges	420	518	-98	
Refreshments	47	171	-124	
Retraining and relocation	400	0	400	Note 20
Retreat allowance PT staff	411	1006	-595	Note 21
Robes postage	441	0	441	
The Buddhist Centre	15000	10000	5000	
Training	312	0	312	
Trustees expenses	85	637	-552	
Total Other Expenses	26778	27784	-1006	
Shabda				
Broadband, phone calls/line	324	334	-10	
Paper, materials, printing	3471	3388	84	
Postage	5118	3976	1142	
Rent	1221	1138	83	
Shantavira - health	0	60	-60	
Shantavira - support	0	0	0	
Shantavira - travel	18	94	-76	
Total Shabda	10153	8989	1164	Note 25

The Triratna Trust - Convention Income Statement 2020			
	Jan - Dec 20	Jan - Dec 19	£ Change

**The Triratna Trust - Main and Convention
Profit Loss Prev Year Comparison
January to December 2019/2020**

- Main Income Statement 2020			
	Jan - Dec 20	Jan - Dec 19	£ Change
Support Staff			
Amaradaya - employee pension	436	0	436
Amaradaya - expenses	266	0	266
Amaradaya - support	9204	0	9204
Amaradaya - tax & NI	1271	0	1271
Prashrabdhi - employee pension	283	253	30
Prashrabdhi - expenses	88	433	-345
Prashrabdhi - support	6791	6387	404
Prashrabdhi - tax and NI	0	-105	105
Sadayasihi expenses	0	0	0
Rijupatha/Sidayasihi - support	3380	3250	130
Vajrapriya - employee pension	78	362	-283
Vajrapriya - expenses	85	847	-762
Vajrapriya - support	1475	8785	-7310
Vajrapriya - tax and NI	16	70	-55
Vandika - employee pension	61	0	61
Vandika - expenses	214	0	214
Vandika - support	1157	0	1157
Vandika - tax & NI	315	0	315
Vimalamati - employee pension	470	455	15
Vimalamati - expenses	284	824	-540
Vimalamati - rent	2380	5640	-3260
Vimalamati - retreats	0	162	-162
Vimalamati - support	9532	5438	4094
Vimalamati - tax & NI	326	398	-72
Total Support Staff	38111	33199	4912
			Note 26
Total Expense	114996	116157	-1161
Net Ordinary Income	19695	14252	5443
Profit for the Year	19695	14252	5443
			Note 28

The Triratna Trust - Convention Income Statement 2020			
	Jan - Dec 20	Jan - Dec 19	£ Change

**The Triratna Trust - Statement of Financial Position
Year Ended 31 December 2020**

	2020
Fixed Assets	
Depreciation - Chapter House	-811
Devotional Objects and Chapter House	10649
	<u>9838</u>
Other Assets	
Depreciation - 50 Voices	-1000
50 Voices	5000
Inter-company	85
	<u>4085</u>
Current Assets	
Co-op Currents Accounts	71389
Co-op Deposit	50210
COIF Deposit Accounts	38819
Other current assets	37333
Total Current Assets	<u>197750</u>
Total Assets	<u>211673</u>
Current Liabilities	
Sundry Creditors	9292
	<u>9292</u>
Total Liabilities	<u>9292</u>
Net Assets	<u><u>202381</u></u>
Capital Account	
Brought Forward	175430
Profit/loss for the year	26951
	<u>202381</u>
Represented by:	
Order account	146793
Convention Account	55588
	<u>202381</u>

2019

0	
8897	
<u>8897</u>	Note 27

5000	
85	
<u>5085</u>	Note 27

73001	
40058	
38717	Note 1
19639	Note 2
<u>171416</u>	
<u>185398</u>	

9968	Note 3
<u>9968</u>	
<u>175430</u>	

156100	
19330	
<u>175430</u>	

127098	
48332	
<u>175430</u>	

**The Tiratana Trust - Main and Convention Combined
Profit Loss Previous Year Comparison
January to December 2020**

st - Combined Income Statement 2020

	Jan - Dec 20	Jan - Dec 19
Ordinary Income/Expense		
Income		
Bank Interest	309	389
Convention Income	7911	85778
Gift Aid	9632	8009
ID Cards	60	45
Kesa Replacements	145	571
Miscellaneous Income	10	2000
Order dana - current year	120579	118612
Order Dana -prev.years	380	598
Robes Income	3564	0
Shabda - Adverts	0	110
Shabda - Postage	126	202
Total Income	142717	216314
Expense		
Depreciation Expense	1811	0
Office Expenses		
Computer	1508	423
Postage	52	55
Stationery	35	261
Telephone	0	9
Total Office Expenses	1595	748
Order Convenors		
Aryajaya - employee pension	678	649
Aryajaya - health	670	280
Aryajaya - rent	5640	5640
Aryajaya - support	8820	8820
Aryajaya - tax & NI	1806	1965
Aryajaya - travel	280	5423
Lokeshvara - employee pension	678	564
Lokeshvara - health	33	135
Lokeshvara - rent	5640	5640
Lokeshvara - support	8820	8820
Lokeshvara - tax and NI	1806	1880
Lokeshvara - travel	720	5620
Subhadasi - support	1581	0
Subhadasi - tax & NI	-622	0
Total Order Convenors	36548	45436

**The Tiratana Trust - Main and Convention Combined
Profit Loss Previous Year Comparison
January to December 2020**

st - Combined Income Statement 2020

	Jan - Dec 20	Jan - Dec 19
Other Expenses		
Convention Expenses	770	80827
ClearVision grant/Edit laptop	1500	0
Credit Card Charges	10	94
Direct debit charges	1406	1455
Donation to Indian OO	1500	3000
Employer pension contribution	2002	2070
Grant for International Council	0	2543
Insurance	503	453
Kesa Production	664	1886
Legal fee contribution	212	2301
Miscellaneous Expenses	1104	911
NI shortfall	762	741
Online banking charges	420	518
Refreshments	47	171
Retraining and relocation	400	0
Retreat allowance for PT staff	411	1006
Robes postage	441	0
The Buddhist Centre	15000	10000
Training	312	0
Trustees Expenses	85	637
Total Other Expenses	27548	108611
Shabda		
Broadband, phone calls/line	324	334
Paper, materials, printing	3471	3388
Postage	5118	3976
Rent	1221	1138
Shantavira - Health	0	60
Shantavira - Support	0	0
Shantavira - travel	18	94
Total Shabda	10153	8989

**The Tiratana Trust - Main and Convention Combined
Profit Loss Previous Year Comparison
January to December 2020**

st - Combined Income Statement 2020

	Jan - Dec 20	Jan - Dec 19
Support Staff		
Amaradaya - employee pension	436	0
Amaradaya - expenses	266	0
Amaradaya - support	9204	0
Amaradaya - tax & NI	1271	0
Prashrabdhi - employee pension	283	253
Prashrabdhi - expenses	88	433
Prashrabdhi - support	6791	6387
Prashrabdhi - tax and NI	0	-105
Sadayasihhi - support	3380	3250
Vajrapriya - expenses	85	847
Vajrapriya - support	1475	8785
Vajrapriya - pension	78	362
Vajrapriya - tax and NI	16	70
Vandika - employee pension	61	0
Vandika - expenses	214	0
Vandika - support	1157	0
Vandika - tax & NI	315	0
Vimalamati - expenses	284	824
Vimalamati - rent	2380	5640
Vimalamati - retreats	0	162
Vimalamati - support	9532	5438
Vimalamati - pension	470	455
Vimalamati - tax & NI	326	398
Total Support Staff	38111	33199
Total Expense	115766	196984
Net Ordinary Income	26951	19330
Profit for the Year	26951	19330

**The Tiratana Trust - Main and Convention Combined
Profit Loss Previous Year Comparison
January to December 2020**

	<u>£ Change</u>	
st - Combined Income Statement 2020		
Ordinary Income/Expense		
Income		
Bank Interest	-81	Note 4
Convention Income	-77867	Note 5
Gift Aid	1623	Note 6
ID Cards	15	
Kesa Replacements	-426	
Miscellaneous Income	-1990	Note 7
Order dana - current year	1967	Note 8
Order Dana -prev.years	-218	
Robes Income	3564	Note 9
Shabda - Adverts	-110	
Shabda - Postage	-76	
Total Income	<u>-73597</u>	
Expense		
Depreciation Expense	1811	Note 10
Office Expenses		
Computer	1085	Note 11
Postage	-3	
Stationery	-225	
Telephone	-9	
Total Office Expenses	<u>847</u>	
Order Convenors		
Aryajaya - employee pension	29	
Aryajaya - health	389	
Aryajaya - rent	0	
Aryajaya - support	0	
Aryajaya - tax & NI	-159	
Aryajaya - travel	-5143	
Lokeshvara - employee pension	113	
Lokeshvara - health	-102	
Lokeshvara - rent	0	
Lokeshvara - support	0	
Lokeshvara - tax and NI	-74	
Lokeshvara - travel	-4900	
Subhadasi - support	1581	
Subhadasi - tax & NI	-622	
Total Order Convenors	<u>-8889</u>	Note 12

**The Tiratana Trust - Main and Convention Combined
Profit Loss Previous Year Comparison
January to December 2020**

st - Combined Income Statement 2020

	£ Change	
Other Expenses		
Convention Expenses	-80057	Note 13
ClearVision grant/Edit laptop	1500	Note 14
Credit Card Charges	-84	
Direct debit charges	-49	
Donation to Indian OO	-1500	Note 15
Employer pension contribution	-68	
Grant for International Council	-2543	Note 16
Insurance	50	
Kesa Production	-1221	Note 17
Legal fee contribution	-2088	Note 18
Miscellaneous Expenses	193	Note 19
NI shortfall	21	
Online banking charges	-98	
Refreshments	-124	
Retraining and relocation	400	Note 20
Retreat allowance for PT staff	-595	Note 21
Robes postage	441	
The Buddhist Centre	5000	Note 22
Training	312	Note 23
Trustees Expenses	-552	Note 24
Total Other Expenses	-81063	
Shabda		
Broadband, phone calls/line	-10	
Paper, materials, printing	84	
Postage	1142	
Rent	83	
Shantavira - Health	-60	
Shantavira - Support	0	
Shantavira - travel	-76	
Total Shabda	1164	Note 25

**The Tiratana Trust - Main and Convention Combined
Profit Loss Previous Year Comparison
January to December 2020**

st - Combined Income Statement 2020

£ Change

Support Staff

Amaradaya - employee pension	436
Amaradaya - expenses	266
Amaradaya - support	9204
Amaradaya - tax & NI	1271
Prashrabdhi - employee pension	30
Prashrabdhi - expenses	-345
Prashrabdhi - support	404
Prashrabdhi - tax and NI	105
Sadayasihi - support	130
Vajrapriya - expenses	-762
Vajrapriya - support	-7310
Vajrapriya - pension	-283
Vajrapriya - tax and NI	-55
Vandika - employee pension	61
Vandika - expenses	214
Vandika - support	1157
Vandika - tax & NI	315
Vimalamati - expenses	-540
Vimalamati - rent	-3260
Vimalamati - retreats	-162
Vimalamati - support	4094
Vimalamati - pension	15
Vimalamati - tax & NI	<u>-72</u>

Total Support Staff 4912 Note 26

Total Expense -81218

Net Ordinary Income 7621

Profit for the Year 7621 Note 28

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE TRIRATNA TRUST.

I report on the accounts of the charity the Triratna Trust for the Year Ended 31st December 2020

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts: you consider that the audit requirement of section 43(2)e of the Charities Act 1993 (the Act) does not apply; it is my responsibility to state, on the basis of procedures specified in the General Directions given by the charity Commissioners under section 43(7) (b) of the Act, whether particular matters have come to my attention.

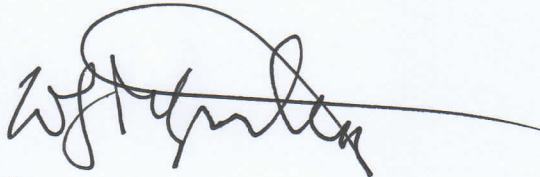
BASIS OF INDEPENDENT EXAMINERS REPORT.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with records. It includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide evidence that would be required in an audit, and consequently I do not express an audit opinion given by the accounts.

INDEPENDENT EXAMINER' STATEMENT

All records that were asked for were provided to me in my examination, and no matters came to light that suggested true and accurate records were not being kept.

Signed:

A handwritten signature in black ink, appearing to read 'W. McGinley', with a long horizontal line extending to the right.

W. McGinley

Upper Demesne,
The Turning,
Garway,
HR2 8RJ

27th September 2021