

# SWANAGE MUSICAL THEATRE COMPANY

England & Wales · Charity number 293789

## Details

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**Other names** SWANAGE CHORAL AND OPERATIC SOCIETY, S C O S

**Status** Registered

**Legal form** Other

**Registered** 1986-02-19

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 13 Bon Accord Road  
Swanage  
BH19 2DN

**Phone** 01929427116

**Website** [www.swanage-musicaltheatrecompany.webeden.co.uk](http://www.swanage-musicaltheatrecompany.webeden.co.uk)

## Activities

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**Objects:** TO EDUCATE THE PUBLIC IN THE DRAMATIC MUSICAL AND OPERATIC ARTS, TO FURTHER THE DEVELOPMENT OF PUBLIC APPECIATION AND TASTE IN THE SAID ARTS AND TO ASSIST AND FURTHER SUCH CHARITABLE PURPOSES AS THE COMMITTEE SHALL FROM TIME TO TIME DETERMINE.

**Activities:** The objects of the Charity are to educate the public in the dramatic, musical and operatic arts, to further the development of public appreciation and taste in the said arts and to assist and further such charitable purposes as the committee shall from time to time determine.

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science
- **Who:** Children/young People, The General Public/mankind

## Geography

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- Dorset

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£27,387	£25,988	-	-
2024-08-31	£23,372	£23,210	-	-
2023-08-31	£22,659	£19,684	-	-
2022-08-31	£16,403	£15,463	-	-
2021-08-31	£431	£2,722	-	-
2020-08-31	£3,060	£3,469	-	-

## Trustees

Name	Role	Appointed
<b>Karen Woolley</b>	Chair	2016-12-21
DAPHNE MITCHELL		2011-09-14
LAURA JOLLY		2015-12-16
Linda Susan Hernandez		
MICHAEL KEATS		

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# Accounts

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**SWANAGE MUSICAL THEATRE COMPANY**  
**Income & Expenditure - Year ended 31 August 2025**

**Kinky Boots**

<u>BOX OFFICE</u>		17948.00	
<u>Programme</u>		593.50	
Raffles		522.00	
		<u>19063.50</u>	

**SHOW COSTS**

Mowlem charges	-6954.40		
Royalties	-3446.02		
Libs & scores	-1976.20		
Orchestra	-1980.00		
Scenery & props	-1863.81		
Lighting & sound	-1610.78		
Costumes & wigs	-500.45		
Programme printing	-398.00		
Publicity	-271.89		
Sundry	-25.00		
	<u>-19026.55</u>	<u>-19026.55</u>	

**PROFIT**

36.95      **36.95**

**OTHER INCOME**

Patrons		545.00	
Subscriptions		2230.00	
Sundry donations		645.00	
Donation for lights		2500.00	
Fundraising & raffles		933.05	
Refreshment proceeds		338.90	
Interest		1131.38	
		<u>8323.33</u>	

**OTHER EXPENSES**

Rehearsal pianist	-1138.50		
Musical director	-500.00		
Lighting upgrade	-2500.00		
Insurance	-634.60		
Repairs & cleaning	-77.41		
Light & heat	-1351.68		
Rent	-12.00		
NODA subscription	-205.00		
Web site	0.00		
Postage & stationary	0.00		
Sundry	-134.25		
	<u>-6553.44</u>	<u>-6553.44</u>	

Depreciation-Equipment (15%)

1769.89  
-398.00

**OPERATING SURPLUS**

1371.89      **1371.89**

**TOTAL SURPLUS FOR THE YEAR**

**1408.84**

**Funds brought forward**

**46988.75**

**Represented by:**

Equipment	-2452.88		
Cash	-852.94		
Lloyds current a/c	-3414.40		
Lloyds deposit a/c	-40925.90		
Lloyds social fund	-393.47		
Debtors/Creditors	-358.00		
	<u>-48397.59</u>	<u>-48397.59</u>	

48397.59