AL-MUNTADA AL-ISLAMI TRUST

England & Wales · Charity number 293355

Details

Other names	AL MUNTADA PRIMARY SCHOOL, EDEN HIGH SCHOOL
Status	Registered
Legal form	Other
Registered	1986-01-13
Register	View on the Charity Commission register

Contact

Address	7 Bridges Place Fulham London SW6 4HW
Phone	02074718264
Email	admin@almuntadatrust.org
Website	www.almuntadatrust.org

Activities

Objects: 1. THE ADVANCEMENT OF THE ISLAMIC RELIGION IN ACCORDANCE WITH THE QURAN AND THE SUNNAH OF THE PROPHET MUHAMMAD (PBUH);2. TO RELIEVE POVERTY WITHIN THE MUSLIM COMMUNITY;3. TO ADVANCE EDUCATION OF MUSLIMS;4. TO PROVIDE, OR ASSIST IN THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE-TIME OCCUPATION, IN THE INTERESTS OF SOCIAL WELFARE.

Activities: The trust strives to serve the community. It provides education, cultural, social and spiritual activities. Runs a primary school, secondary girls school, provides short ICT training courses, Arabic classes, classes in qur'an recitation, summer youth activities, holds conferences, seminars, lectures, provides counselling, organises pilgrimage trips, offers prayer facilities, and pastoral care.

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Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Arts/culture/heritage/science, Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£366,080	£311,014	-	-
2023-12-31	£408,353	£352,939	-	-
2022-12-31	£267,454	£362,982	-	-
2021-12-31	£454,027	£380,517	-	-
2020-12-31	£354,543	£386,139	-	-

Trustees

Name	Role	Appointed
Dr SAEED ALGADIE	Chair	2019-05-31
ABDUL HAKEEM MONTAGUE		1987-01-01
Salah Taifoor		2018-06-15

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AL-MUNTADA AL-ISLAMI TRUST

England & Wales - Charity number 293355

Accounts

AL MUNTADA AL ISLAMI TRUST

ANNUAL TRUSTEES REPORT

31st December 2024

Charity Reg. No. 293355

Forward

The Board trustees are pleased to present this Annual Report and financial statements for Al Muntada Al Islami Trust for the period from 1st January 2024 to 31st December 2024.

The impact of the cost of living crisis along with the legacy of Coronavirus and spiralling energy costs continues to have an over bearing effect on peoples' lives particularly those on low incomes and also amongst ethnic minorities. Together with the country's ever burdening economic pressures of crippling tax rises, spending cuts and debt continue to have a negative pull on plummeting incomes and resources. Inducing people back into work after the Covid-19 pandemic that severely hit this country through sickness and high levels of unemployment of those economically inactive continue to blight the economy in many sectors. Ways of reducing costs and overheads on budgets is frequently studied in order to allow for long term sustainability of services. Generating sufficient funds from our supporters to help support our projects continue to be hard to come by although strategies have been implemented to ease some of these difficulties.

Chairman's Report

As we reflect on the past year, **Al-Muntada Trust** is pleased to present its annual return, marking another year of service, growth, and impact. Our commitment remains steadfast: to deliver meaningful support to those in need while ensuring full transparency and accountability in the stewardship of our resources.

This year has been especially significant as **Al-Muntada Trust** continued to strengthen the foundations of the partner charities that were initiated under the umbrella of the Trust. By empowering these organisations with strategic guidance, funding, and operational support, we have helped them grow into independent and sustainable entities, capable of delivering direct services within their respective communities.

Among these charities is **Muntada Aid**, which was originally established by **Al-Muntada Trust**. Over the years, Muntada Aid has grown into a highly respected international charity. Having achieved the **Big Impact Award** in previous years, it is now working tirelessly to secure the prestigious **Charity of the Year Award**, a testament to its dedication, effectiveness, and the vision with which it was founded. Equally important is **WLICC (West London Islamic Cultural Centre)**, another charity initiated by **Al-Muntada Trust**, which serves as a vital hub for the local community. Through its daily services and large-scale community events, WLICC continues to have a profound local impact. Notably, it organises Eid prayers in the local park, welcoming over **5,000 members of the community**, alongside many other programmes that strengthen family life, social cohesion, and spiritual development.

Our focus on empowerment ensures that the impact of our work extends far beyond our own initiatives. The success of **Muntada Aid** and **WLICC**, alongside other partner charities, demonstrates the effectiveness of building capacity, fostering collaboration, and investing in leadership that can carry forward the shared vision of service and compassion. The annual return highlights not only our financial transparency but also the collective achievements of our network. Together with our partners, we have been able to reach more beneficiaries, implement innovative programmes, and respond to emerging needs in an efficient and responsible manner.

We remain grateful to our donors, supporters, and volunteers who continue to make this mission possible. As we move forward, **Al-Muntada Trust** will stay committed to nurturing the organisations it has helped to establish, ensuring that the legacy of empowerment continues to multiply year after year.

Chairman, Dr Saeed Al-Ghadie

Vision Statement

to be a leading Islamic Centre and a role model charity in delivering educational and Da'wah activities.

Mission Statement

promoting excellence in providing educational and Da'wah activities

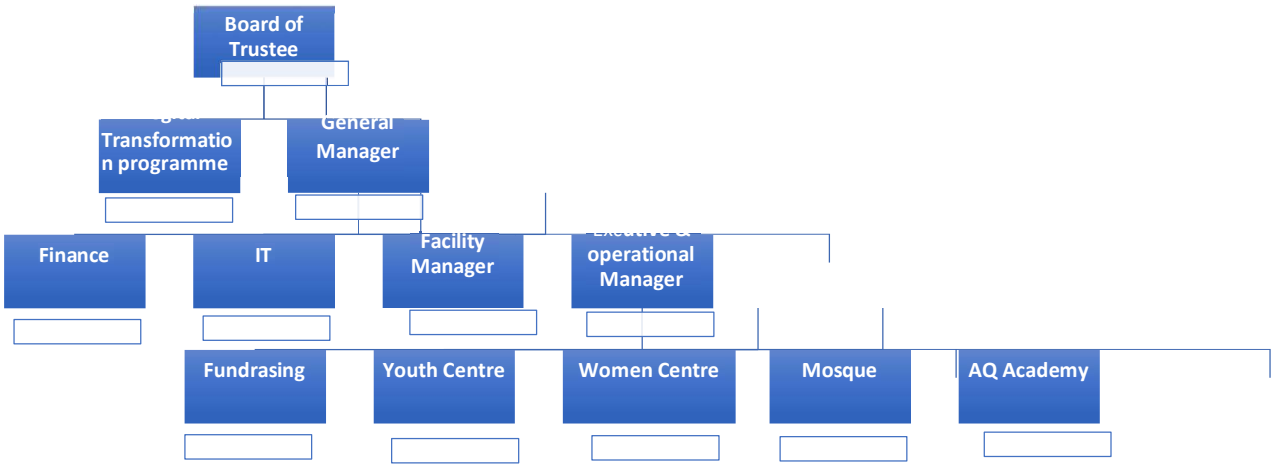
Objectives

1. The advancement of the Islamic religion in accordance with the Quran and the Sunnah
2. To relieve poverty within the Muslim community;
3. To advance religious education of Muslims;
4. To provide, or assist in the provision of, facilities for recreation or other leisure-time occupation activities, in the interest of social welfare.
5. To provide the necessary services for other charities such as HR, IT and Financial Services.

Background

Al-Muntada Al-Islami Trust was established in 1986 as an independent organisation catering for the UK Muslim Community. During the last 37 years the Trust has expanded its work on a global level with the aim of running educational programmes, alleviating poverty-both its causes and symptoms, clarifying misconceptions about Islam and Muslims and generally to facilitate the needs of different communities through local initiatives.

STRUCTURE, GOVERNANCE AND MANAGEMENT



Al Muntada Al Islami Trust is a registered charity under the Laws of England & Wales regulated by the Charity Commission. The Trust was founded in 1985 and became formally registered with the Charity Commission in 1986.

All members of the board are appointed and are committed to serving the Trust by fulfilling their roles as Trustees in keeping with its Trust Deed.

Currently serving trustees are:

1. Dr Saeed Al-Ghadi (Chairman)
2. Mr Salah Taifoor
3. Mr Abdullah Al-Bagieh
4. Mr Abdul Hakeem Montague

Induction of trustees

All of our trustees are volunteers. They are chosen because they have the diverse range of skills, knowledge and experience that Al Muntada Al Islami Trust needs to respond to key challenges. Stakeholders and partners may nominate trustees, and sometimes we will make a personal approach to potential candidates.

To ensure that the charity benefits from a professional and dynamic board, trustees are provided with a comprehensive induction and on-going training in new or emerging areas of responsibility. New trustees receive a full overview of the strategic and operational functions, as well as a welcome pack which includes a copy of Trust's Constitution, financial statements, Board Meeting Minutes and Charity Commission guidance "The Essential Trustee." Trustees play a significant role in the running of the charity and are always expected to keep up to date in the charity world this also includes keep abreast of "Charity Commission News" and other updates as and when they appear on the commission's website. They are also encouraged to help identify any gaps in their training needs. The Director also keeps trustees up to date with changes in regulatory standards and training possibilities.

LEGAL & ADMINISTRATIVE INFORMATION

Charity Name	Al Muntada Al Islami Trust
Charity Number	Charity No: 293355
Registered address	7 Bridges Place London SW6 4HW
Accountant's name and address	KWSR & Co 136 Merton High Street London SW19 1BA
Solicitor's name and address	Khalid Sofi Lee Bolton Monier-Williams 1 The Sanctuary Westminster London SW1P 3JT
Banker's name and address	Al-Rayan Bank PO Box 12461 Birmingham B16 6AQ

Risk Management

The Trustees have a duty to identify and review the risks to which the charity is exposed to and to ensure appropriate controls are in place to provide to provide reasonable assurance against fraud and error. The Trustees actively review the major risk to which Al Muntada Al Islami Trust is exposed to on a regular basis, in particular those related to its operations and finances. There is a Risk Register system in place to review these risks and adequate steps are being taken to mitigate these risks.

Public benefit statement

It is estimated that there are around three million Muslims living in the United Kingdom, many of whom have been born and raised in the U.K. Al Muntada Al Islami Trust manages to help provide much needed essential services to the diverse community almost every day of the year. We have around 2500 people from all walks of life attending the centre each week to fulfil their religious obligation and find peace of heart and tranquillity which many of whom come from socially, emotionally and economically disadvantaged backgrounds.

Plans are being studied as to how the Trust can modernise and make physical improvements to the centre for visitors. The centre is a very old building, in part pre-war and with later 1960's additions. However, the Trust continues to consult with professionals to see where changes and adaptations could be made to improve accessibility for disabled users of the centre. It is also hoped that redesigning parts of the building will make it more energy efficient and thereby help reduce the carbon footprint.

Security has been a point of focus in the last few years due increased reported incidents of hate crime and Islamophobia in London. As we hear more and more reports about terrorist attacks taking place and also Islamic centres becoming a target too for those extremists who wish to cause harm wherever they strike. The Trustees and management have regularly reviewed the security measures to ensure our staff, volunteers' visitors and neighbours are safe from harm.

The centre's philosophy is to engage and enhance good community relations stands good testament to being an open place for outreach where all can benefit particularly those in need of support. Excellent community relations continue to thrive with the local police and residents which resulted in developing a common understanding over the past 30 years much to the centre's management.

Trusts' activities focus on the following main areas:

Promoting education

To promote Islamic educational services, Islamic awareness and to address misconceptions while aiming to develop and preserve the Muslim identity.

- To raise the standard of Islamic education in the UK;
- To provide access to Islamic education for all ages in an Islamic environment through lectures, seminars and conferences;
- To instil Islamic values and principles in our children enabling them to attain the highest level of morality though organising youth awareness programmes and activities.

Promoting faith (Dawah)

- To direct Muslims towards Islam and to invite non-Muslims to have a better understanding of Islam and Muslims.
- To provide practical solutions to various problems and issues experienced by Muslims living in the UK through counselling and marriage and relationships and mediation.
- To develop and nurture Muslim youth to attain their full potential through offering volunteering and training opportunities.

Local community

- Creating a strong Muslim community that engages cohesively with the wider society.
- Provide a full range of community services both locally and nationally.
- Engage in dialogue with government, Muslim and non-Muslim organisations in forwarding the Muslim perspective in all relevant issues in order to create a more just and tolerant society.

Zakaat

Zakat is one of the Five Pillars of Islam – one of the foundations on which the rest of the religion can grow, both collectively and individually. We believe that Zakat strengthens the faith and character of the individual and build up the collective commitment and contribution of those who believe. We believe it provides foundation to flourish as a real commitment to our creator that inspires us to strive for prosperity, harmony and justice for all.

We, at Al Muntada Trust, understand the sacred importance of Zakat and know who is eligible to receiving it according to the Quran and Sunnah. We also believe in the importance of looking after the needy in the wider community, irrespective of faith or origin.

Wider Community Engagement

The Trust in its capacity as a locally respected organisation actively participates in supporting and improving the borough's initiative of community engagement. A significant amount of time is invested in this as the Trust is a fervent believer in participating and developing good community relations where it feels it can bring about positive changes to society at large. The Trust continues to strive in this since the emergence of the *Community Relationship Group* and even before that in the early pioneering days of community cohesion.

Members of the Trust regularly continued to participate in monthly council meetings with other local organisations discussing local issues and needs affecting communities, meeting agencies providing support, feeding responses to central government about community concerns, providing community updates, local initiatives and progress reports that take place virtually.

Events and Community Engagements of the Year

Safer Neighbourhood Ward Panel

As a major community organisation, which represents the interests of the local Muslim population the Trust plays an important part in engaging with the local Town Ward Safer Neighbourhood team, which has been running for many years. The purpose is to monitor the level of crime in the ward, discuss issues about nuisance that affecting the local neighbourhood and local policing matters.

The Trust is also concerned about the general wellbeing of the community and the safety of its local worshippers. The centre promotes the local Town Safer neighbourhood team of officers that patrol the streets and regularly encourage the drop in touch base commitments that they provide. A fluid relationship has been developed over many years through events and contacts with senior and local serving officers.

Since the lockdown we receive regular updates from our local neighbourly contact Annabel Cottrell who endeavours to keep all members up to date with issues of concern. We also obtain news feeds from our local BCU Commander Chief Superintendent Helen Harper on any serious issues that may affect the community.

Charity Commission Safeguarding workshop 13th February 2024

At the Charity Commission's "Safeguarding in a faith charity context - What are your trustee duties?"

Three key points:

1. Make sure you know the basics – read The Essential Trustee

2. Read our guidance on Safeguarding and protecting people for charities and trustees and undertake the 10 safeguarding actions for charity trustees.

3. Stay up to date – sign up to GOV.UK alerts for the Charity Commission or follow @ChtyCommission on X.

Additional Resources:

- Charities and social media
- 5-minute guides for charity trustees
- DBS Update Service guidance
- For further information on Pro bono work contact The Law Society or Legal advice for not-for-profits - LawWorks
- National Resource Centre for Supplementary Education
- Conflicts of interest: a guide for charity trustees

Charity Commission "Managing your Faith Charity" event 22nd May 2024

Workshop that took place at Broadway House. Tothill Street, SW1 involved a range of presentations, interactive exercises and networking opportunities.

The 'Managing your Faith Charity' event provided guidance and best practice specifically aimed at faith charities and their trustees. The day delivered a mix of presentations, interactive exercises, networking opportunities and an opportunity to ask questions.

The workshop covered:

- Trustee Duties – your legal responsibilities;
- Decision making and record keeping;
- Conflicts of Interest – what are they and how to manage them;
- Risks, and how to manage them;
- What to do if something goes wrong.

H&F Faith Forum

The Trust has continued to engage with the Hammersmith & Fulham Communities Faith Forum since the time it was first established. Helping to take the pulse of the local Muslim community, taking stock of concerns through regular discussions and updates and sharing information of good practice with other faith groups and council leaders.

H&F faith communities stand in solidarity against all forms of hate _

Faith organisations across H&F speak out against the recent violent disorder and racism.

A meeting and tour took place on 8th August 2024 at HM Wormwood Scrubs Prison with Hammersmith & Fulham Chief Executive Sharon Lea, Council officers, members of the Faith Forum and the Prison Chaplaincy.

H&F Faith Forum members pictured with (front row, l-t-r) H&F Deputy Leader, Cllr Alex Sanderson, H&F Chief Executive Sharon Lea and Cllr Rebecca Harvey, H&F Cabinet Member for Social Inclusion and Community Safety

We are speaking out to express our condemnation of the racism, anti-immigrant hatred, Islamophobic violence and dangerous rhetoric currently being played out online and on the streets of the UK, which is directly impacting Hammersmith & Fulham.

Our faith communities across the diverse Hammersmith & Fulham have come together to stand in solidarity against any form of racism or hate crime including Islamophobia and antisemitism.

We applaud the strong response from the UK government to bring the riots to an end and ensure accountability for those responsible and express our respect and gratitude to the police as they put themselves at personal risk to protect our communities and keep us all safe.

The Hammersmith & Fulham Faith Forum is working with the local council, community leaders and the police to provide support and safety to all our residents and to reaffirm the fact that no religion endorses or promotes any form of hate or violence towards other human beings.

The strength of our local community comes from our diversity, which enriches our lives through culture, nationality, ethnicity and faith. We live in peace and friendship alongside each other and will never allow any form of hate to separate us.

We are proud of the strong, diverse cultures that enrich our local community and of the respect and understanding that unites us all.

There must be no space in Hammersmith & Fulham for violent protests that seek to divide us.

We stand together as one community.

- Ven Seelawimala, London Buddhist Vihara Temple
- Sr Silvana Dallanegra, Roman Catholic Diocese Representative
- Rev Singa Vunipola, Rivercourt Methodist Church
- Rev Sam Rylands, St Andrews Church - Fulham Fields
- Rev Richard Nesbitt, Our Lady of Fatima RC Church, White City
- Rev Richard Andrew, Holy Trinity Church, Brook Green
- Rev Pete Winter, St Pauls Church, Hammersmith
- Rev Singa Vunipola, Shepherds Bush Road Methodist Chuch
- Rabbi Osher Krichevsky, Chabad of Hammersmith & Fulham
- Mr Abdul Hakim Montague, Al Muntada Al Islami - Fulham Mosque
- Mr Omar Mohsin, Shepherds Bush Mosque
- Mr Mostafa Ragab, White City Mosque & Egyptian House
- Mr Khalid Omair, Nahdi Centre, Park Royal
- Mr Tariq Mahmood, Hammersmith Muslim Community

Cost of Living Summer Alliance Workshop Networking event 11th July 2024

At the Irish Centre in Hammersmith Councillor Rebecca Harvey of Hammersmith & Fulham Council introduced the agenda and workshops included Social Value, Digital Signposting and review of identified priorities along with feedback.

London Borough Faiths Network, "Building Resilience Together" 23rd May 2024

Extreme Hot Weather Table top Exercises at the Diocesan Board, Trinity House, Borough, London SE1.

A Pilot project: Simulation exercises in conjunction with Specialist professional colleagues from Aviva, Groundwork and the British Red Cross, Environment Agency, transport, utilities who participated alongside regional and national community faith leaders during the exercise.

The purpose was to enhance community preparedness and protection against emergencies, including those stemming from climate change and severe weather events. Simulation exercises were presented to explore and expand their understanding of emergency preparation and response strategies. To cascade knowledge and action plans to networks and organisational members

A number of scenarios were considered and a breakout session of small group interactive dynamic discussions were had to examine the possible risks to people in local communities and what strategic actions could be taken to alleviate those affected which were then presented to all groups.

Our Local Safer Neighbourhood Team Visit outside the centre 7th June 2024

A long awaited well-received response to the H&F Faith Forum:

A written response received from the Ministry of Housing, Communities & Local Government 21st August 2024

In December last year, all members of various faiths in the Hammersmith & Fulham Faith Forum along with the H&F Council Chief Executive and some senior council officers determined to stand together against hate had agreed to lodge an appeal for the then government to initiate calming of the conflict between Israel and Gaza and calling for a more proactive, impartial stance on the brutal war – a stance motivated by the desire for a long-term, just peace in the region. In this way the Government would provide support and reassurance for our communities.

At that time Two letters had been posted out to the previous central government sharing the very deep concern of Hammersmith & Fulham Faith Forum about the ongoing conflict raging in Gaza during the latter part of last year. As no response had ever been received in return, then a new e-mailed letter had been sent out to the now newly formed residing government to which a response had been received. A copy of this can be seen below.

Mini suy of Housing,
Communities &
Local Government

Ministry of Housing, Communiti= & Local Gm,P.mment
2 Marsh:am Street
London
SW1P4DF

Our reference: TO202:4/I 7708

ML Abdul Halk:eem Montague

montagu:e@armuntadabust.org

21 Augl:P3t 2024

Dear Mr_ A:bd1..1I Hakeem Montague and the Hammersmith and Fulham Faith Forum,

Thank you for your emafEsto ministers dl:lted 13 June and 26 July regarding the conflict in Israel and Gaza_

The sil:uanon on the ground .in tile Middle East has developed greatly since your original ,r:etler olr 22. December 2023, and the oonfliot oonUrmes to evolve_llle Governments position on the conmct i.5 dear; the UK is pushing for an tmmediate ceasefire_ tie government has urged that tile fighting must stop, the hostages must be released and more aid must enter G - We are urging both sides to show ftexibmty.

The death and destruruon in Gaza fs intolerable_Humanitarian aid fis a moral necessity and the UK **'Will** oon:Unue to make significant flmding available, working through trusted - rm.ematlonal partners to ensure tilat UK support reaches cMlians 011 the ground. Toe Fmefgn Secretary annoulilced on 19 July tilat the govemmen1t will restart runding to the Unlted NaUons Relief and Works Agency for Palestine Refi.Jgees in the Near East (UNRWA}, .re!easing £21 mlflion for Gaza and the region_The government has also announced an additional £5..5 mrmon to UK-Med so it can continue dehveling emergency medical rare to those most in need_We are also p.ressing Israel to deliver on its promise to prrntiide Gaza with aid, calling for the opening of all border crossings, including Rafail. and rake steps to ens.ure th:e sate dismbution of aid in Gaza fumugh a guaranteed deconfliction mechanism to keep humanitariian operations safe from military operat:im.1s_

As we [001:1t;o. .r a pathway out of tile wider crisis, we are co.nscioos of t111s oonrncts complexities and are determined to listen to all srdes_The UK Government's overarching aim is clear: a vlabre and sovereign Palestiniarct state, alongs,ide a safe and secure Israel. ifhere i,s no way out of thiS crisis wtthout a mute to both Palestinians and Israelis enj,oyin.g security. Justice and opportunity rn lands that they can ral.l therr own_We want a credible and rrreversib'le pathiway towan::J:s a two-state solutfon and we ar€ committed to recognising a Palestrnil3n state as a oontllitmtion to a peace process, .at a time that is most oondu:cive to that pmcess_

In pursuit of these objectives.. tile Foretgn Secretary visited Israel and tile Occupied Palestrnian Term:o.lies on 12 August and 14 - 15 **July,** meettng with Israeli and Palestintan tea<lers. as weU as families of hostages, viiotims of viol'enoe and members of the humanitarian community_

The Foreign Secretary has ariSO discussed tile issue with oolleag,11Jes from the G7 and the .region_The Prime M]nister last spo'ke to Israeli Prime Minister Netanyahu and Pr€sident

Abbas of the Palestinian Authority on Sunday 7 July_P!eas,e be assured that the Forergn Seaetary and his entire ministerial team will' continue to do all they can to secure rasting peace in the fegion_

Your letter also raised tne d|eeply concerning issue ofrising .hate crime foltowing the events of 7 October 2023_The Go...emment iiS clear that al1 1forms of racial and reHgirnJs d1scrimination, such as antisemitism or !:slamophobia.. are compl:etely unacceptabfe_ No one st1ould ever De a victim of hatred,because of therr race, m their reHgion or bel;ief, and the Government co11tinues to work with1polrce and community partners to monitor and combat ht

The Government is committed to brnidging divisions between communities and chalr,enging ,hatred, andiwe continue to work closeliywith community groups, charities and public sector partners to achieve this_In a time of w·orrying polarisation, the government is committed to Duil'd1ng a country where all faith and belief communiities are safe and wt1ere diversity is celebrated, and we recognise that interfaith dialogue fs an important way offosteling: community cohesion_

Thank you for tail<ing ttle nme to write to Uis_

Yours sincerely,

Shuma
Correspondence Unit

Sheltered Home Visits

Occasional visits are made to frail members in our community who are physically less able to get about due to their age and underlying medical conditions.

A visit to Dr. Y. Sobhy at his Sheltered accommodation in SE London on 7th November 2024. Dr. Sobhy helped serve our community for many years during the 1990's with their health matters and giving medical advice who was a local practicing G.P.

Remembrance Sunday 12 November 2024

Our Trustee, Abdul Hakeem Montague, representing the Muslim Community in Fulham took part in this year's Remembrance Sunday parade with Hammersmith & Fulham Council leaders. Many Muslim soldiers have served, fought and died during the world wars whilst serving the United Kingdom forces.

Thank you from the Mayor of Hammersmith & Fulham

Dear All,

Thank you so much for attending this year's Remembrance Sunday Service. We greatly appreciate the community effort to make the event a success and everyone's work and attendance made a difference.

We have received many warm words and thanks for the moving and fitting service at Fulham War Memorial. It was the perfect moment to reflect and give thanks.

Please pass on my appreciation to all those I may have missed but who attended, and I attach some photographs from the event for your records.
Hammersmith & Fulham Council's albums | Flickr

Kind regards,

Mayor Cllr Patricia Quigley
Hammersmith & Fulham Council

www.lbhf.gov.uk/mayor

Video Shoot Thursday 17th October 2024

Abdul Hakeem Montague with the film production team Katia, Steve and Jack of Cloud 9 Media commissioned by Hammersmith & Fulham council for Interfaith Week. Producing a short video message to promote community cohesion and the importance of interfaith to be shared on the council's website and social media platforms.

H&F Faith Forum meeting at the Quaker Centre Hammersmith Thursday 14th November 2024 Interfaith Week

Abdul Hakeem Montague delivering a talk about Zakaat and charity to members of the H&F Faith Forum during Interfaith Week.

Cost of Living Winter Alliance Conference 18 December 2024

With the deepening Cost of Living Crisis H&F Council leaders, local experts and community organisations discussed the challenges and solutions facing residents in Hammersmith & Fulham.

Small table group discussions were had with a network of like-minded individuals about finding practical ways to continue to manage the rising costs of housing, utilities, food, healthcare and education.

Ongoing Hammersmith & Fulham support schemes in place were presented to help residents over winter. This was followed by question and answer session to ensure communities engage with these schemes to help support residents tackle financial insecurity and address poverty.

Plans for the future

Developing stronger links with the local Health Service team for improving Health in the Community

To see whether it would be possible to arrange for some training in health and wellbeing in the community. Since the pandemic there has been a noticeable increase with people experiencing health and mental health problems. It is hoped that training can be held at this centre to understand some of the conditions and underlying factors and how best to tackle these occurrences when they manifest and are encountered in the local community.

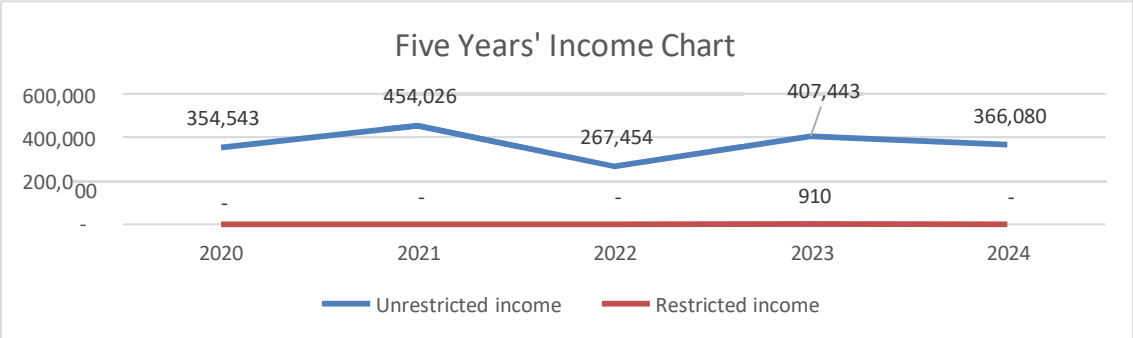
Financial Review

Income and expenditure overview

Income

The Charity's total income for the year was £366,080 down by 15% compared to (2023: £408,353), the decrease in income due to lower Ramadan Collection than last year.

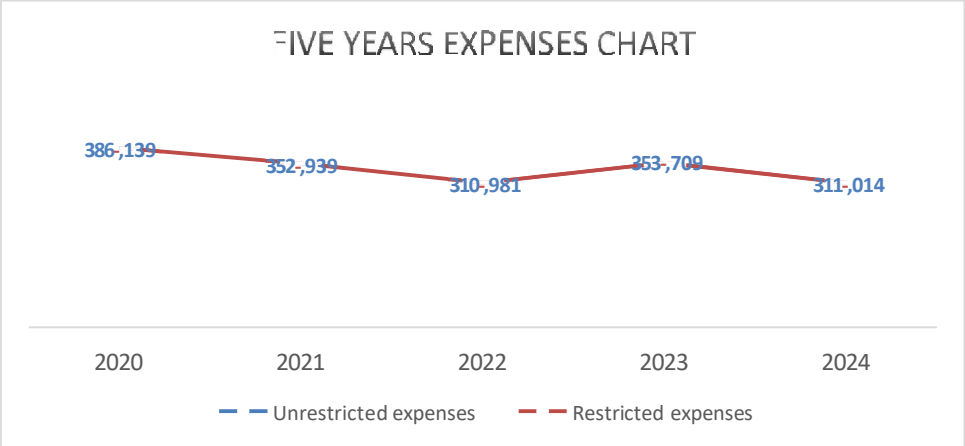
	2020	2021	2022	2023	2024	Variances
Unrestricted income	354,543	454,026	267,454	407,443	366,080	-15%
Restricted income	-	-	-	910	-	0%



Expenditure

Total charity expenditure for the year ended 31 December 2024 was **£311,014** down by 14%, (2023: **£353,709**, the decrease was due to cutting staff costs and cutting utilities costs particularly, the gas consumption after installing the new boiler.

	2020	2021	2022	2023	2024	Variances
Unrestricted expenses	386,139	352,939	310,981	353,709	311,014	14%
Restricted expenses	-	-	-	-	-	0%



Balance sheet, reserves and cash

The charity net asset was (2024: £970,212) 6% an increase compared to (2023: £915,112) , the increase was due to surplus £55,099.

Cash at the end of the year is 28% down from the balance at the end of last year, the Trust working on maintain a good cash position to ensure it can continue to operate and deliver its services, meet costs and protect against future difficulties.

Reserve Policy

The charity policy is to keep money aside for any future difficulties and it is one to three months' worth of running costs. The reserve amounts are:

Account 4750	2,625
Account 4792	3,627
Account 4701	14,056

The trustees consider the cash remaining balance, and the anticipated income are sufficient to support the operational requirements of The Trust for the next twelve months.

Trustees' assessment of Going Concern

The Trustees' have assisted the charity cash position, the assessment indicate the existence of an uncertainty which may cast significant doubt about The Trust ability to continue as a going concern, therefore, The Trust will continue follow previous year plans to restructure the operations and reduce the workforce to the limit that will reverse all the deficits in the very near future.

Independent Examiner's Report to the Trustees of Al Muntada Al Islami Trust

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2024 which are set out on pages 2 to 43

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountant for England & Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Susan Rahman

Susan Rahman (Oct 6, 2025, 11:07am)

Susan Rahman

Statutory Auditor

ICAEW

Address: KWSR & CO Ltd
136 Merton High Street
London
SW19 1BA
UNITED KINGDOM

Date 30 September 2025

Charity Name : Al Muntada Al Islami Trust **Charity No** **293355**
Annual accounts for the period
Period start date **01/01/2024 To** **31/12/2024**

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
		2024	2024	2024	2024	2023	2023	2023	2023
		£	£	£	£				£
Income									
Income and endowments from:	3								
Donations and legacies		240,196	-	-	240,196	293,740	910	-	294,650
Other trading activities		125,884	-	-	125,884	113,703	-	-	113,703
Total		**366,080**	**-**	**-**	**366,080**	**407,443**	**910**	**-**	**408,353**
Expenditure	4								
Expenditure on:									
Raising funds		-	-	-	-	-	-	-	-
Charitable activities		311,014	-	-	311,014	352,939	-	-	352,939
Total		**311,014**	**-**	**-**	**311,014**	**352,939**	**-**	**-**	**352,939**
Net income		**55,066**	**-**	**-**	**55,066**	**54,505**	**910**	**-**	**55,415**
Tax payable		-	-	-	-				-
Net income/(expenditure) after tax before investment gains/(losses)		**55,066**	**-**	**-**	**55,066**				**73,510**
Net gains/(losses) on investments		-	-	-	-				-
Net income/(expenditure)		**55,066**	**-**	**-**	**55,066**				**73,510**
Net movement in funds		**55,066**	**-**	**-**	**55,066**				**73,510**
Reconciliation of funds:									
Total funds brought forward		(117,412)	95,059	937,466	915,113	(171,916)	94,149	937,466	859,699
Total funds carried forward		**(62,345)**	**95,059**	**937,466**	**970,179**	**(117,412)**	**95,059**	**937,466**	**915,113**

Charity Name Al Muntada Al Islami Trust **Charity No** 293355

Section B Balance sheet as at 31-12-2024

	Notes	Unrestricted funds	Restricted income funds	Endowment funds	2024	2023
		£	£	£	£	£
Fixed assets		F01	F02	F03	F04	F05
Tangible assets	5	1,164	-	937,466	938,630	939,017
Total fixed assets		**1,164**	**-**	**937,466**	**938,630**	**939,017**
Current assets						
Debtors	6.2&6.3	33,322	-	-	33,322	27,503
Cash at bank and in hand		21,656	-	-	21,656	29,899
Total current assets		**54,978**	**-**	**-**	**54,978**	**57,402**
Creditors: amounts falling due within one year	7.1&7.2	14,646	-	-	14,646	72,557
Net current assets/(liabilities)		**40,332**	**-**	**-**	**40,332**	**(15,155)**
Total assets less current liabilities		**41,496**	**-**	**937,466**	**978,962**	**923,862**
Creditors: amounts falling due after one year	7.1	8,750	-	-	8,750	8,750
Provisions for liabilities		-	-	-	**-**	-
Total net assets or liabilities		**32,746**	**-**	**937,466**	**970,212**	**915,112**
Funds of the Charity						
Endowment funds	8	-		937,466	937,466	937,466
Restricted income funds	8		95,059		95,059	95,059
Unrestricted funds		(62,313)		-	(62,313)	(117,412)
Total funds		**(62,313)**	**95,059**	**937,466**	**970,211**	**915,112**

Signed by one or two trustees/directors on behalf of all the trustees

Dr. Saeed AlGhadie (Chairman)

12/09/2025

Charity No

Charity Name Al Muntada Al Islami Trust

293355

Statement of Cash Flows or the Year Ended 31 December 2024

	2024	2023
Reconciliation of net income/(expenditure) to net cash flow		
Net income/(expenditure) for the reporting period as per the statement of financial activities	55,099	55,415
Adjustment for:		
Depreciation	388	517
Decrease/(increase) in debtors	(5,819)	46,143
(Decrease)/increase in creditors	(57,911)	(98,665)
Net cash provided by (used in) operating activities	**(8,244)**	**3,410**
Cash flow from financing activities		
Loan received	-	-
Net cash provided by (used in) financing activities	**-**	**-**
Cash flow from investing activities		
Purchase of assets	**-**	-
Net cash provided by (used in) investing activities	**-**	**-**
Net increase / (decrease) in cash and cash equivalents	**(8,243)**	**3,410**
Opening Cash and Cash equivalents	29,899	26,490
Closing Cash and Cash equivalents	21,656	29,899
Net increase / (decrease) in cash and cash equivalents	**(8,244)**	**3,410**

Section C Notes to the accounts

1 **Accounting policies**

a) Basis of preparation

The financial statements of the Charity, which is a public benefit entity under Financial Reporting Standard 102, have been prepared under the historical cost convention in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland (FRS102) effective 1 January 2015, the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS1 02)) and the Charities Act 2011 and Companies Act 2006.

The Accounting Policies are consistent with the previous year. After reviewing the charity's forecasts and projections, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity, therefore, continues to adopt the going concern basis in preparing its financial statements.

The accounts present a true and fair view and no changes have been made to the accounting policies.
No changes to accounting estimates have occurred in the reporting period.
No material prior year error has been identified in the reporting period.

Going Concern

Al Muntada Al Islami Trust is currently going through a recovery process to strengthen its financial resilience to continue to meet its charitable
objectives. At the same time the charity is putting in measures to improve all aspects of its operations including governance , financial
management, human resources and compliance. The Trustees have reviewed the Charity's financial position, Since the year end, the overall income position of the Charity has continued to improve but the unrestricted funds remain in deficit. A financial recovery pl an to commence in January 2020 is being put in place. This involves a significant review of all areas of the Charity particularly those that are making operating deficits, reducing charitable expenditure and costs at the center. This will also enable the Charity to manage operational and financial risks successfully and to allow us to meet our strategic and operational goals over the next 12 months and the medium term.

The following assumptions are made in the financial projections.
The charity will be able to raise the voluntary income from donors and supporters which it has projected as there are an increasing number of
supporters who are committed to continue supporting the charity. This was demonstrated during 2020 up to the report date.
The organisation will focus on reviewing its cost base to ensure it is in line with its income projections.

Despite the financial recovery plan and the associated financial and cash flow forecasts the Trustees recognise that there is material uncertainty relating to these assumptions. These conditions indicate the existence of a material uncertainty which may cast significant doubt about The Trust's ability to continue as a going concern. The Trustees and CEO are proactively addressing the negative unrestricted funds and will continue to have day-to-day focus on income generation and cashflow forecasts and these will be reviewed on a monthly basis. As a result of these planned changes and the commitment to implement them the Trustees are of the view that it is appropriate to prepare the accounts on a going concern basis. The financial statements do not include the adjustments that would result if Al Muntada Trust was unable to continue as a going concern.

The trustees are not aware of any material uncertainties which suggest the charity cannot continue as a going concern. The accounting policies have been consistently applied for all material items.

b) Incoming resources

Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when Al Muntada Trust is entitled to the funds, receipt is probable, and the amount can be measured reliably.
Gifts in Kind for which Al Muntada Trust accepts full responsibility for distribution are included in income at the value to the charity (in the case of medicines, at the lowest value of the generic equivalent as approved by the WHO) when the good are received and under the con trol of Al Muntada Trust. Amounts are recognised in inventory until distributed at which point the relevant cost is released to the statement of financial activities.

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities

when Al Muntada Trust is entitled to the funds, receipt is probable, and the amount can be measured reliably.
The receipt in advance of a grant for expenditure that takes place in a future accounting period is accounted for as deferred income and recognised
as a liability until the accounting period in which Al Muntada Trust will expend the resource.

C) Resources expended
Resources expended are recognised on an accrual's basis.
Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the
charitable activities.
Support costs are those costs incurred indirectly in support of expenditure on the programs of the Charity. Allocation of support costs and staff
costs have been proportionated to the total of program costs and corresponding thematic program area.
Governance costs are those incurred in connection with administration of the Charity and compliance with constitutional and statutory requirements. They include legal advice for trustees, cost of trustees' meetings, audit fee and internal audit costs. These costs are allocated in the same way as other support costs.

d) Foreign currencies
Transactions in foreign currencies are translated at the rate of exchange at

the time of the transaction. Foreign currency balances are translated at the

rate of exchange prevailing at the balance sheet date.

Foreign currency gains and losses are recognised through the Statement of Financial Activities for the period in which they are incurred.

e) Investment property
No investment property held.

f) Tangible fixed assets and depreciation
Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as

Leasehold properties	Straight line over the life of the lease
Freehold properties	5% straight line
Computers and software	25% straight line
Fixtures and fittings	25% straight line
Office equipment	25% straight line
Motor vehicles	15% straight line

Assets that are subject to amortisation are tested for impairment whenever events or changes in circumstance indicate.

g) Fund accounting
General funds are unrestricted funds which include buildings and equipment necessary for the proper functioning of the Charity and other funds available for use at the discretion of the Trustees in furtherance of the Charity's objectives.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. Restricted funds are funds which are subject to specific restrictions as imposed by the donor or nature of the appeal.

h) Taxation
As a registered charity, Al Muntada Trust is exempt from taxation of income and gains to the extent that its income and gains are applicable to charitable purposes only.

i) Key judgements and estimation uncertainty
The preparation of the financial statements requires the Trustees to make estimates and assumptions that affect the reported amounts of revenues, expenses, assets and liabilities, and the disclosure of contingent liabilities at the date of the financial statements. If in the future such estimates and assumptions, which are based on the Trustees' best judgment at the date of the financial statements, deviate from the actual circumstances, the original estimates and assumptions will be modified as appropriate in the year in which the circumstances change. The Trustees' do not believe that there are any significant areas of estimation uncertainty that need to be disclosed.

Section C	Notes to the accounts	(cont)

Note 3 Income

Donations and Legacies	**Unrestricted**	**Restricted**	**Total 2024**	**Total 2023**
	£	**£**	**£**	**£**
Donations received in the UK	73,243	-	73,243	95,983
Donations from other charities	166,953	-	166,953	92,092
	240,196	**-**	**240,196**	**188,075**

Other trading activities	**Unrestricted**	**Restricted**	**Total 2024**	**Total 2023**
	£	**£**	**£**	**£**
Rental income	129,134	-	129,134	84,579
Pilgrimage	- 3,250	-	- 3,250	- 5,200
	125,884	**-**	**125,884**	**79,379**
TOTAL INCOME	**366,080**	**-**	**366,080**	**267,454**

Section C Notes to the accounts (cont)

4 Resources expended

	Direct Costs	Staff Costs	Support Costs	2024	Direct Costs	Staff Costs	Support Costs	2023
	£	£	£	£				£
Charitable Activities and Trading activities								
Culture & Social Affairs	6,590	159,711	144,713	311,014	19,500	185,374	148,064	352,939
Total Charitable Activities and Trading activities	**6,590**	**159,711**	**144,713**	**311,014**	**28,771**	**228,555**	**105,656**	**352,939**
Total Expenditure	**6,590**	**159,711**	**144,713**	**311,014**	**28,771**	**228,555**	**105,656**	**352,939**

Support Costs	**2024**	**2023**
	£	**£**
Office Costs	131,259	136,182
IT	10,164	8,642
Governance Costs	3,290	3,241
	144,713	**148,064**

	2024	**2023**
Governance Costs	**£**	**£**
Audit Fees	3,250	3,250
Legal fees	40	(9)
	3,290	**3,241**

Section C — Notes to the accounts (cont)

Note 5 **Tangible fixed assets**

5 Cost or valuation

	Freehold land & buildings	Fixtures, fittings and equipment	Office Equipment	IT Equipment	Total
	£	£	£	£	£
At the beginning of the year	937,466	88,714	108,917	13,997	1,149,094
Additions	-	-	-	-	-
At end of the year	**937,466**	**88,714**	**108,917**	**13,997**	**1,149,094**
Depreciation and impairments					
**Basis	SL or RB	RB	RB	RB	Straight Line ("SL") or Reducing Balance ("RB")
** Rate		0.25	0.25	0.25	
At beginning of the year	-	88,579	108,320	13,047	209,947
Depreciation	-	34	149	238	420
At end of the year	**-**	**88,613**	**108,469**	**13,285**	**210,367**
Net book value					
Net book value at the beginning of the year	937,466	135	597	950	939,147
Net book value at the end of the year	937,466	101	447	713	938,727

Section C Notes to the accounts (cont)

Note 6.1 Cash at bank and in hand

	2024	2023
	£	£
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	-	-
Cash at bank and on hand	21,656	29,899
Other	-	-
Total	**21,656**	**29,899**

Note 6.2 Debtors and Prepayments

	2024	2023
	£	£
Trade debtors	10,800	4981
Total	**10,800**	**4,981**

Note 6.3 Disclosure of debtors recoverable in more than 1 year (included in debtors above)

	2024	2023
	£	£
Trade debtors	-	-
Prepayments and accrued income		
Other debtors	22,522	22,522
Total	**22,522**	**22,522**

Section C	Notes to the accounts	(cont)

Note 7 Creditors and accruals

7.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	2024	2023	2024	2023
	£	£	£	£
Trade creditors	9,048	35,287	-	-
Accruals and deferred income	-	1,751	-	-
Salaries, Taxation and social security	5,598	35,519	-	-
Other creditors			8,750	8,750
Total	**14,646**	**72,557**	**8,750**	**8,750**

Section C Notes to the accounts (cont)

Note 8 Charity funds

8.1 Details of material funds held and movements during the CURRENT reporting period

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted Funds	U		**(117,412)**	**366,080**	**311,014**	**-**	**-**	**(62,345)**
Endowment Property	PE		**937,466**	**-**	**-**	**-**	**-**	**937,466**
				-	-	-		
Zakaat-ulmaal Fund	R	Religious duties	2,059	-		-	-	**2,059**
Syria Crisis Fund	R	Humanitarian/Emergency Response	93,000		-	-	-	**93,000**
Restricted Funds			**95,059**	**-**	**-**	**-**	**-**	**95,059**
Total Funds			**915,113**	**366,080**	**311,014**	**-**	**-**	**970,180**

Section C Notes to the accounts (cont)

Note 8 Charity funds

8.2 Details of material funds held and movements during the CURRENT reporting period

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted Funds	U		**(171,916)**	**407,443**	**352,939**	**-**	**-**	**(117,412)**
Endowment Property	PE		**937,466**	**-**	**-**	**-**	**-**	**937,466**
				-	-	-		
Zakaat-ulmaal Fund	R	Religious duties	1,149	910		-	-	**2,059**
Syria Crisis Fund	R	Humanitarian/Emergency Response	93,000		-	-	-	**93,000**
Restricted Funds			**94,149**	**910**	**-**	**-**	**-**	**95,059**
Total Funds			**859,699**	**408,353**	**352,939**	**-**	**-**	**915,113**

Note 9 Details of certain types of expenditure

Note 9 Fees for Auditing of the accounts

	2024 £	2023 £
Auditor's fees	3250	3,250

Note 10 Paid employees

10.1 Staff Costs

	2024 £	2023 £
Salaries and wages	126,785	136,470
Social security costs	8,073	12,262
Pension costs (defined contribution pension plan)	3,131	2,636
Contractors	21,722	29,113
Total staff costs	159,711	180,482

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party	None
No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000	None
Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity.	**£38,000**

10.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	1	1
Charitable Activities	2	2
Governance	2	2
Other	-	-
Total	5	5

Section C — Notes to the accounts — (cont)

Note 11 **Detailed income and expenses**

	2024		2023	
Income			£	
Hajj - Sales (Refund)	- 3,250		1,000	
Standing Orders - MT	5,367		3,843	
Youth Activities - Contributions			500	
Support Charges - Utilities	166,953		126,155	
Write off Hajj overpayment as donations			14,649	
Other income	469		5,836	
Sister Activities donations			1,543	
Iftar Saa'em	5,407		24,662	
Budget Support	62,000		116,552	
Discover Islam OH & Rent			15,000	
Rooms renting	3,000		3,000	
AQA Utilities share	18,000		6,000	
Book shop Rental Income	9,000		7,800	
Office rental - Connection Of Hope	6,000		2,500	
Office rental -SALAM	10,000		7,220	
Classes hire	6,334		9,800	
Rent Receivable	76,800		61,383	
		366,080		**407,443**
Expenses				
Iftar Saeem	5,790		19,500	
Zakaat Distributed	800			
Salaries	148,507		167,334	
Redundancy				
Employers N.I.	8,073		12,262	
Employers Pensions	3,131		2,636	
PAYE Late payment interest			3,142	
Business Rate	48,260		33,333	
Waste Management Services	8,394		5,039	
Building Insurance	7,241		7,057	
Electricity	34,288		30,948	
Gas	20,059		32,779	
Water rate	8,226		8,194	
Telephone, Fax & Broadband	802		1,819	
IT Maintenance, Support & Equipment	2,928		3,017	
Meetings Expenses	1,451			
Mailshot & cloud	4,983		3,806	
Stationery & Photocopier	1,173		669	
Legal and Professional fees	3,290		3,241	
Building Maintenance, repairs & renewal	373			
H&S & Fire Protection Services	2,285		6,061	
Miscellaneous Expenses	341		65	
Training	199			
Depreciation	420		517	
Bad Debt Write Off			- 1,150	
Write of allocated overheads		**311,014**		**352,939**
		55,066		**54,505**

Signable

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AL-MUNTADA AL-ISLAMI TRUST

England & Wales - Charity number 293355

Accounts

AL MUNTADA AL ISLAMI TRUST

ANNUAL TRUSTEES REPORT

DECEMBER 31, 2023

Charity Reg. No. 293355

7 BRIDGES PLACE LONDON SW6 4HW

Forward

The Board trustees are pleased to present this Annual Report and financial statements for Al Muntada Al Islami Trust for the period from 1st January 2023 to 31st December 2023.

Since the impact of the war in Ukraine inflation has been rising together with spiralling energy costs have significantly caused severe strains on household budgets. This has had a knock on effect on donations being received and also the higher rising running costs that we continue to experience. Services take a toll and the reliance on volunteers becomes ever more essential in order to continue operating the centre at a reasonable level. A focus has been on energy saving devices in particular to help stretch limited budgets on outgoing expenses.

Again, it remains a challenge for many organisations such as our own struggle to operate as economic pressures prevail. This along with the country's economic pressures that have come into play continue to force a downturn in our resources and that of others. Reducing costs and overheads on budgets is evermore scrutinised in order to make possible essential savings. Strategies are being explored to help with some of these financial shortfalls.

Namely generating sufficient funds from our supporters to help support our projects continue to be hard to come by although strategies have been implemented to ease some of these difficulties.

Chairman's Message:

I present the Annual Report for Al Muntada Al Islami Trust for the period 1st January to 31 December 2023. This year again remained a particularly challenging year again due to lack of funding. The Trust used its limited available funds carefully and remained focused on its objectives of delivering its vital services to those in need. Progress is being made9 to improve safety, quality and sustainability of those services provided by the Trust through our partners.

The Trust remains in close contact with its local partners at the Hammersmith & Fulham Council, third sector organisations, police, and others to ensure that we play a regular active role in discussions that affect our local community. I should mention here that credit for this goes to all our staff and particularly support from our volunteers who have worked tirelessly making this possible due to their unfettered commitment and support during these very difficult times. My thanks and deep appreciation goes out to them all. I also wish to express my sincere thanks to our body of Trustees both past and present, for their continued guidance in shaping to help develop the Trust's future priorities and services that are so important to the community we have privilege to serve.

The community we serve are reliant upon the facilities and regular services that we provide. The health and wellbeing are an important issue for the community and we aim to promote this with the support from our local contacts within the NHS health authority particularly with vaccinations amongst the young and old.

All existing projects were reviewed and evaluated. The Board continues to explore how the centre can be best used to serve its purposes and challenges that lie ahead looking at ways in terms of facilities and the role it can play in helping to reduce its carbon footprint. Energy efficiency has become a key issue in view of the impending climate change that the world is facing and the effect it will have on generations to come. In the coming years it is hoped that material modifications and development can bring about a practical and healthy way of being more sustainable for our future community needs.

Chairman, Saeed Al-Ghadi

1st October 2024

Vision Statement

To be a leading Islamic Centre and a role model charity in delivering educational and Da'wah activities.

Mission Statement*:*
Promoting excellence in providing educational and Da'wah activities

Objectives

1. The advancement of the Islamic religion in accordance with the Quran and the Sunnah

2. To relieve poverty within the Muslim community;
3. To advance religious education of Muslims;
4. To provide, or assist in the provision of, facilities for recreation or other leisure-time occupation activities, in the interest of social welfare.

5. To provide the necessary services for other charities such as HR, IT and Financial Services.

6. To provide Hajj and Umrah services for the Muslim community in the UK.

Background and Activities

Al-Muntada Al-Islami Trust was established in 1986 as an independent organisation catering for the UK Muslim Community. During the last 36 years the Trust has expanded its work on a global level with the aim of running educational programmes by running educational workshops, teaching English, alleviating poverty-both its cause and symptoms, the trust run food banks, free meals for the local community and Islamic charity (Zakat), clarifying misconceptions about Islam and Muslims and generally to facilitate the needs of different communities through local initiatives.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Al Muntada Al Islami Trust is a registered charity under the Laws of England & Wales regulated by the Charity Commission. The Trust was founded in 1985 and became formally registered with the Charity Commission in 1986.

All members of the board are appointed and are committed to serving the Trust by fulfilling their roles as Trustees in keeping with its Trust Deed.

Currently serving trustees are:

1. Dr Saeed Al-Ghadi (Chairman)
2. Mr Salah Taifoor
3. Mr Abdullah Al-Bagieh
4. Mr Abdul Hakeem Montague

Recruitment And Appointment of trustees

All of our trustees are volunteers. They are chosen because they have the diverse range of skills, knowledge and experience that Al Muntada Al Islami Trust needs to respond to key challenges.

Al-Muntada Al-Islami Trust's process for recruiting and appointing trustees involves several steps, including:

- **Planning**: Consider the skills and experience needed to lead the charity, and create a trustee role description.
- **Advertising**: Create an advert that explains the charity's work and the skills needed, and share it widely.
- **Shortlisting and interviewing**: Choose candidates who will strengthen the board.
- **Appointing and inducting**: Formally appoint the new trustee and provide an induction.
- **Evaluating**: Review the process and learn from it.

Induction of Trustees

To ensure that the charity benefits from a professional and dynamic board, trustees are provided with a comprehensive induction and on-going training in new or emerging areas of responsibility. New trustees receive a full overview of the strategic and operational functions, as well as a welcome pack which includes a copy of Trust's Constitution, financial statements, Board Meeting Minutes and Charity Commission guidance "The Essential Trustee." Trustees play a significant role in the running of the charity and are always expected to keep up to date in the charity world this also includes keep abreast of "Charity Commission News" and other updates as and when they appear on the commission's website. They are also encouraged to help identify any gaps in their training needs. The Director also keeps trustees up to date with changes in regulatory standards and training possibilities.

LEGAL & ADMINISTRATIVE INFORMATION

Charity Name	Al Muntada Al Islami Trust
Charity Number	Charity No: 293355
Registered address	7 Bridges Place London SW6 4HW
Independent Examiner's name and address	KWSR&CO 136 Merton High Street London SW19 1BA
Solicitor's name and address	Khalid Sofi Lee Bolton Monier-Williams 1 The Sanctuary Westminster London SW1P 3JT
Banker's name and address	Al-Rayan Bank PO Box 12461 Birmingham B16 6AQ

Key management personnel

Most administrative tasks were carried out by a professional team of staff in their respective fields of operations, premises management, compliance and Fundraising. The Board of Trustees meet at regular intervals to carry out reviews and take decisions and has the overall responsibility for all of the Trust's activities and procedures.

Risk Management

The Trustees have a duty to identify and review the risks to which the charity is exposed to and to ensure appropriate controls are in place to provide to provide reasonable assurance against risk. The Trustees actively review the major risk to which Al Muntada Al Islami Trust is exposed to on a regular basis, in particular those related to its operations and finances. There is a Risk Register system in place to review these risks and adequate steps are being taken to mitigate these risks.

The risk of falling short of these standards is mitigated as far as possible by ensuring that appropriate policies and working practices are adopted in each area, department and that staff are adequately experienced and trained to manage this.

Public benefit statement

It is estimated that there are around three million Muslims living in the United Kingdom, many of whom have been born and raised in the U.K. Al Muntada Al Islami Trust manages to help provide much needed essential services to the diverse community almost every day of the year. We have around 2500 people from all walks of life attending our premises each week to fulfil their religious obligation and find peace of heart and tranquillity which many of whom come from socially, emotionally and economically disadvantaged backgrounds.

Plans are being studied as to how the Trust can modernise and make physical improvements to the centre for visitors. The centre is a very old building, in part pre-war and with later 1960's additions. However, the Trust continues to consult with professionals to see where changes and adaptations could be made to improve accessibility for disabled users of the centre. It is also hoped that

redesigning parts of the building will make it more energy efficient and thereby help reduce the carbon footprint.

Security has been a point of focus in the last few years due increased reported incidents of hate crime and Islamophobia in London. As we hear more and more reports about terrorist attacks taking place and also Islamic centres becoming a target too for those extremists who wish to cause harm wherever they strike. The Trustees and management have regularly reviewed the security measures to ensure our staff, volunteers' visitors and neighbours are safe from harm.

The centre's philosophy is to engage and enhance good community relations stands good testament to being an open place for outreach where all can benefit particularly those in need of support. Excellent community relations continue to thrive with the local police and residents which resulted in developing a common understanding over the past 30 years much to the centre's management.

Trusts' activities focuses on the following main areas:

Promoting education

To promote Islamic educational services, Islamic awareness and to address misconceptions while aiming to develop and preserve the Muslim identity.

- To raise the standard of Islamic education in the UK;
- To provide access to Islamic education for all ages in an Islamic environment through lectures, seminars and conferences;
- To instil Islamic values and principles in our children enabling them to attain the highest level of morality through organising youth awareness programmes and activities.

Promoting faith (Dawah)

- To direct Muslims towards Islam and to invite non-Muslims to have a better understanding of Islam and Muslims.
- To provide practical solutions to various problems and issues experienced by Muslims living in the UK through counselling, marriage, relationships and mediation.
- To develop and nurture Muslim youth to attain their full potential through offering volunteering and training opportunities.

Local community

- Creating a strong Muslim community that engages cohesively with the wider society.
- Provide a full range of community services both locally and nationally such as food banks, free meals and financial support (Zakat)
- Engage in dialogue with government, Muslim and non-Muslim organisations in forwarding the Muslim perspective in all relevant issues in order to create a more just and tolerant society.

Former Hajj and Umrah Services (Pilgrimages)

We were informed that the Ministry of Hajj authorities were changing the way pilgrims are able to make their Hajj travel arrangements. As a result, we like others were no longer in a position to offer this service as the establishment of an on-line portal meant that its done directly with the pilgrim themselves.

The Trust is proud to have been able to help arrange pilgrimages for this special spiritual event for over twenty years by providing guidance and facilitation of this religious duty that Muslims are required to perform.

Community Engagement

Since the lockdown measures were implemented all community engagements have been held virtually either through Zoom or Teams aps. However, at our request we had a few physical visits from H&F Environment department to help and assist us with some local issues. They have been very supportive in responding to our needs.

The Trust in its capacity as a locally respected organisation actively participates in supporting and improving the borough's initiative of community engagement. A significant amount of time is invested in this as the Trust is a fervent believer in participating and developing good community relations where it feels it can bring about positive changes to society at large. The Trust continues to strive in this since the emergence of the *Community Relationship Group* and even before that in the early pioneering days of community cohesion.

Members of the Trust regularly continued to participate in monthly council meetings with other local organisations discussing local issues and needs affecting communities, meeting agencies providing support, feeding responses to central government about community concerns, providing community updates, local initiatives and progress reports that take place virtually.

H&F Faith Forum

The Trust has continued to engage with the Hammersmith & Fulham Communities Faith Forum since the time it was first established. Helping to take the pulse of the local Muslim community, taking stock of concerns through regular discussions and updates and sharing information of good practice with other faith groups and council leaders.

A meeting and tour took place on 20th June 2023 at HM Wormwood Scrubs Prison with Hammersmith & Fulham Chief Executive Sharon Lea, members of the Faith Forum and the Prison Chaplaincy.

Faith Forum meeting hosted at Al Muntada Al Islami Trust with local community police on 19th September 2023

Safer Neighbourhood Ward Panel

As a major community organisation, which represents the interests of the local Muslim population the Trust plays an important part in engaging with the local Town Ward Safer Neighbourhood team, which has been running for many years. The purpose is to monitor the level of crime in the ward, discuss issues about nuisance that affecting the local neighbourhood and local policing matters.

The Trust is also concerned about the general wellbeing of the community and the safety of its local worshippers. The centre promotes the local Town Safer neighbourhood team of officers that patrol the streets and regularly encourage the drop in touch base commitments that they provide. A fluid relationship has been developed over many years through events and contacts with senior and local serving officers.

Since the lockdown we receive regular updates from our local neighbourly contact Annabel Cottrell who endeavours to keep all members up to date with issues of concern. We also obtain news feeds from our local BCU Commander Chief Superintendent Helen Harper on any serious issues that may affect the community.

Zakat

Zakat is one of the Five Pillars of Islam – one of the foundations on which the rest of the religion can grow, both collectively and individually. We believe that Zakat strengthens the faith and character of the individual and build up the collective commitment and contribution of those who believe.

We believe it provides foundation to flourish as a real commitment to our creator that inspires us to strive for prosperity, harmony and justice for all.

We, at Al Muntada Trust, understand the sacred importance of Zakat and know who is eligible to receiving it according to the Quran and Sunnah. We also believe in the importance of looking after the needy in the wider community, irrespective of faith or origin.

Events / Achievements of the year

Summary:

The Trust is a community hub, where local community come together and engage in many activities provide support to the needy and young generations.

The Trust a hub for many charities, we provide affordable rental office and spaces.

Engage in many events that benefit the public, such as prevent programme wit the local police.

Outside Events

H&F Cost of Living Summer Alliance Workshop and Networking event for helping people and families in the community

Abdul Hakeem Montague Trustee with Alderman & Sheriff Alastair King DL (Sheriff of the City of London) at the Old Bailey to celebrate Eid Al-Adha and Reception Muslim Communities' contribution to the City of London 3rd July 2023.

Sheltered Home Visits & Hospital visits

Occasional visits are made to frail members in our community who are physically less able to get about due to their age and underlying medical conditions. A number of hospital visits were undertaken to visit members of the community who were hospitalised due to health concerns.
It is sad to mention here that an elder member of community had passed away whilst undergoing treatment at hospital. He had suffered with a number of physical and health complications. Br. Jamil (James) Pasqual had reached the prime age of 100 years of age.

Plans for the future

Youth Centre
The Trust appreciates the importance of maintaining the longevity of having youth programs running in the local community. There have been seasonal activities held here at the Centre for a great many years but always fell short of being long term in nature. The trustees recognizing this need gave their green light for establishing a specific area set inside its Centre for holding youth programs and activities.
The former restaurant area on the lower ground floor has recently been refurbished to accommodate space for this particular community need. The plan is to enable boys and girls at separate times to make full use of the facility. This will allow them to feel that they have a place in the neighborhood where they can connect and get involved with beneficial activities to learn new skills and opportunities with their peers. A full programs is being developed to take this forward.

The space will include a ventilated keep fit and break out area with a kitchenette facility. We anticipate the youth Centre will be operational in the new year with DBS checked youth leaders ready to commence their activities.

Mental Health in the Community

Informal discussions took place with Sobus, a local community organisation in Fulham, to see whether it would be possible to arrange for some training in mental health issues. Since the pandemic there has been a noticeable rise with people experiencing mental health problems. It is hoped that training can be held at this Centre during the course of the new year to understand some of the conditions and underlying factors and how best to tackle these occurrences when they manifest and are encountered in the local community.

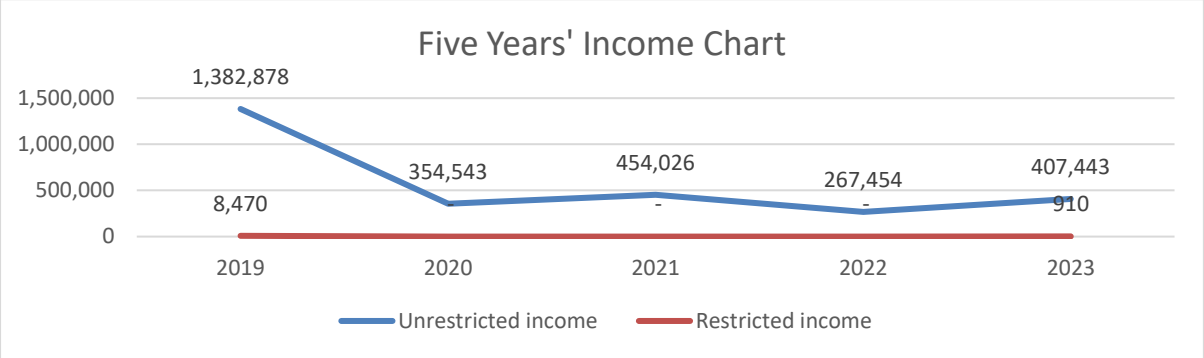
Financial Review

Income and expenditure overview

Income

The Charity's total income for the year was £408,353 up by 52% compared to (2022: £267,454), the increase of income due to rise in donations and rental income.

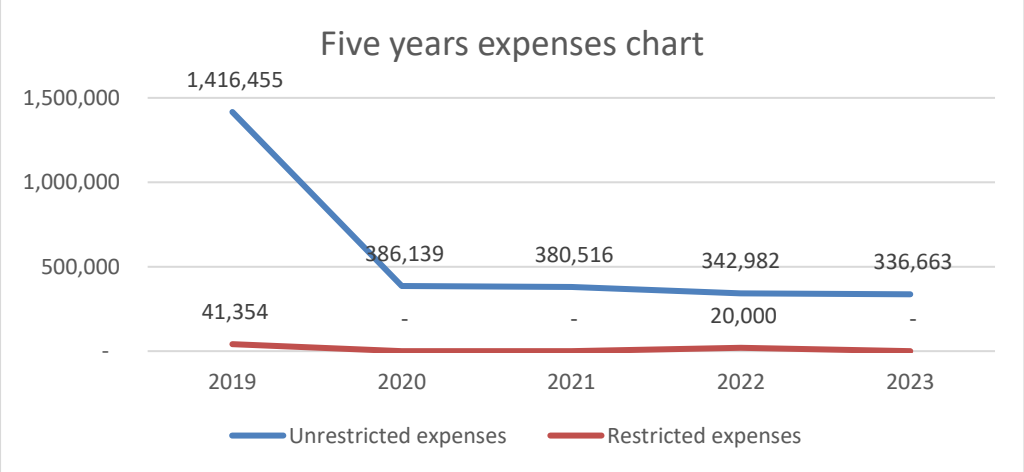
	2019	2020	2021	2022	2023	Variances
Unrestricted income	1,382,878	354,543	454,026	267,454	407,443	52%
Restricted income	8,470	-	-	-	910	100%



Expenditure

Total charity expenditure for the year ended 31 December 2023 was **£336,663** down by 7%, (2022: **£362,982**, the decrease was due to discontinuing some of the charitable activities such as Hajj and Umrah.

	2019	2020	2021	2022	2023	Variances
Unrestricted expenses	1,416,455	386,139	380,516	342,982	336,663	-7%
Restricted expenses	41,354	-	-	20,000	-	-



Balance sheet, reserves and cash

The charity net asset was (2023: £931,388) 8% an increase compared to (2022: £859,698) , the increase was due to reducing the charity debts to its creditors by £115k

Cash at the end of the year is 11.50% up from the balance at the end of last year, the Trust working on maintain a good cash position to ensure it can continue to operate and deliver its services, meet costs and protect against future difficulties.

Reserve Policy

The charity policy is to keep money aside for any future difficulties and it is one to three months worth of running costs. The reserve amounts are:

Account 4750	2,563
Account 4792	3,531
Account 4701	11,551

The trustees consider the cash remaining balance and the anticipated income are sufficient to support the operational requirements of The Trust for the next twelve months.

Trustees' assessment of Going Concern

The Trustees' have assisted the charity cash position, the assessment indicate the existence of an uncertainty which may cast significant doubt about The Trust ability to continue as a going concern, therefore, The Trust will continue follow previous year plans to restructure the operations and reduce the workforce to the limit that will reverse all the deficits in the very near future.

Independent Examiner's Report to the Trustees of Al Muntada Al Islami Trust

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2023 which are set out on pages 2 to 43

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountant for England & Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Susan Rahman (Oct 29, 2024, 4:18pm)

Susan Rahman

Statutory Auditor

ICAEW

Address: KWSR & CO Ltd
136 Merton High Street
London
SW19 1BA
UNITED KINGDOM

Date 28 October 2024

Charity Name : Al Muntada Al Islami Trust Charity No 293355

Annual accounts for the period

Period start date **01/01/2023** **To** **31/12/2023**

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Unrestricted funds	Restricted income funds	Endowment funds	Total funds
		2023	2023	2023	2023	2022	2022	2022	2022
		£	£	£	£				£
Income		F01	F02	F03	F04				F05
Income and endowments from:	3								
Donations and legacies		293,740	910	-	294,650	186,675	1,400	-	188,075
Other trading activities		113,703	-	-	113,703	79,379	-	-	79,379
Total		**407,443**	**910**	**-**	**408,353**	**266,054**	**1,400**	**-**	**267,454**
Expenditure	4				-				
Expenditure on:									
Raising funds		-	-	-	-	-	-	-	-
Charitable activities		352,939	-	-	352,939	342,982	20,000	-	362,982
Total		**352,939**	**-**	**-**	**352,939**	**342,982**	**20,000**	**-**	**362,982**
		-							
Net income/(expenditure) before tax for the reporting period		**54,505**	**910**	**-**	**55,415**	**(76,928)**	**(18,600)**	**-**	**(95,528)**
Reconciliation of funds:									
Total funds brought forward		(171,916)	94,149	937,466	859,699	(94,988)	112,749	937,466	955,227
Total funds carried forward		**(117,412)**	**95,059**	**937,466**	**915,112**	**(171,916)**	**94,149**	**937,466**	**859,699**

Section B **Balance sheet as at 31-12-2023**

	Notes	Unrestricted funds	Restricted income funds	Endowment funds	2023	2022
		£	£	£	£	£
Fixed assets		F01	F02	F03	F04	F05
Tangible assets	5	1,551	-	937,466	939,017	939,534
Total fixed assets		**1,551**	**-**	**937,466**	**939,017**	**939,534**
Current assets						
Debtors	6.2&6.3	27,503	-	-	27,503	73,646
Cash at bank and in hand		29,899	-	-	29,899	135,057
Total current assets		**57,402**	**-**	**-**	**57,402**	**208,703**
Creditors: amounts falling due within one year	7.1&7.2	72,557	-	-	72,557	171,222
Net current assets/(liabilities)		**(15,155)**	**-**	**-**	**(15,155)**	**37,481**
Total assets less current liabilities		**(13,604)**	**-**	**937,466**	**923,862**	**977,015**
Creditors: amounts falling due after one year	7.1	8,750	-	-	8,750	8,750
Provisions for liabilities		-	-	-	**-**	-
Total net assets or liabilities		**(22,354)**	**-**	**937,466**	**915,112**	**968,265**
Funds of the Charity						
Endowment funds	8	-		937,466	937,466	937,466
Restricted income funds	8		95,059		95,059	112,749
Unrestricted funds		(117,412)		-	(117,412)	(94,988)
Total funds		**(117,412)**	**95,059**	**937,466**	**915,112**	**955,225**

Signed by one or two trustees/directors on behalf of all the trustees/directors
Dr. Saeed AlGhadie

Chairman
01/10/2024

Charity Name Al Muntada Al Islami Trust

Statement of Cash Flows or the Year Ended 31 December 2023

	2023	2022
Reconciliation of net income/(expenditure) to net cash flow		
Net income/(expenditure) for the reporting period as per the statement of financial activities	71,691	(95,355)
Adjustment for:		
Depreciation	517	517
Decrease/(increase) in debtors	46,143	-
(Decrease)/increase in creditors	(114,941)	-
Net cash provided by (used in) operating activities	**3,410**	**(94,838)**
Opening Cash and Cash equivalents	26,490	135,057
Closing Cash and Cash equivalents	29,899	26,490
Net increase / (decrease) in cash and cash equivalents	**3,410**	**(108,568)**

1 Accounting policies

a) **Basis of preparation**
The financial statements of the Charity, which is a public benefit entity under Financial Reporting Standard 102, have been prepared under the historical cost convention in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland (FRS102) effective 1 January 2015, the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS102)) and the Charities Act 2011 and Companies Act 2006.

The Accounting Policies are consistent with the previous year. After reviewing the charity's forecasts and projections, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity, therefore, continues to adopt the going concern basis in preparing its financial statements.

The accounts present a true and fair view and no changes have been made to the accounting policies.
No changes to accounting estimates have occurred in the reporting period.
No material prior year error has been identified in the reporting period.

Going Concern

Al Muntada Al Islami Trust is currently going through a recovery process to strengthen its financial resilience to continue to meet its charitable objectives. At the same time the charity is putting in measures to improve all aspects of its operations including governance, financial management, human resources and compliance. The Trustees have reviewed the Charity's financial position, Since the year end, the overall income position of the Charity has continued to improve but the unrestricted funds remain in deficit. A financial recovery plan to commence in January 2020 is being put in place. This involves a significant review of all areas of the Charity particularly those that are making operating deficits, reducing charitable expenditure and costs at the centre. This will also enable the Charity to manage operational and financial risks successfully and to allow us to meet our strategic and operational goals over the next 12 months and the medium term.

The following assumptions are made in the financial projections.
The charity will be able to raise the voluntary income from donors and supporters which it has projected as there are an increasing number of supporters who are committed to continue supporting the charity. This was demonstrated during 2020 up to the report date.
The organisation will focus on reviewing its cost base to ensure it is in line with its income projections.

Despite the financial recovery plan and the associated financial and cash flow forecasts the Trustees recognise that there is a material uncertainty relating to these assumptions. These conditions indicate the existence of a material uncertainty which may cast significant doubt about The Trust's ability to continue as a going concern. The Trustees and CEO are proactively addressing the negative unrestricted funds and will continue to have day-to-day focus on income generation and cashflow forecasts and these will be reviewed on a monthly basis. As a result of these planned changes and the commitment to implement them the Trustees are of the view that it is appropriate to prepare the accounts on a going concern basis. The financial statements do not include the adjustments that would result if Al Muntada Trust was unable to continue as a going concern.
The trustees are not aware of any material uncertainties which suggest the charity cannot continue as a going concern. The accounting policies have been consistently applied for all material items.

b) Incoming resources
Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when Al Muntada Trust is entitled to the funds, receipt is probable, and the amount can be measured reliably.

Gifts in Kind for which Al Muntada Trust accepts full responsibility for distribution are included in income at the value to the charity (in the case of medicines, at the lowest value of the generic equivalent as approved by the WHO) when the good are received and under the control of Al Muntada Trust. Amounts are recognised in inventory until distributed at which point the relevant cost is released to the statement of financial activity.

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities when Al Muntada Trust is entitled to the funds, receipt is probable, and the amount can be measured reliably.
The receipt in advance of a grant for expenditure that takes place in a future accounting period is accounted for as deferred income and recognised as a liability until the accounting period in which Al Muntada Trust will expend the resource.

c) Resources expended
Resources expended are recognised on an accrual's basis.
Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.
Support costs are those costs incurred indirectly in support of expenditure on the programmes of the Charity. Allocation of support costs and staff costs have been proportionated to the total of programme costs and corresponding thematic programme area.
Governance costs are those incurred in connection with administration of the Charity and compliance with constitutional and statutory requirements. They include legal advice for trustees, cost of trustees' meetings, audit fee and internal audit costs. These costs are allocated in the same way as other support costs.

d) Charitable Activities
Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

e) Governance Costs
These include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees's meetings and reimbursed expenses

f) Tangible Fixed Assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Office equipment	-	25% Reducing balance
Fixtures and fittings	-	25% Reducing balance
IT equipment	-	25% Reducing balance

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund Accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Section C	Notes to the accounts	(cont)

Note 3 **Income**

Donations and Legacies

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Donations received in the UK	167,585	910	168,495	95,983
Gift Aid	-	-	-	-
Donations from other charities	126,155	-	126,155	92,092
	293,740	**910**	**294,650**	**188,075**

Other trading activities

	Unrestricted	Restricted	Total 2023	Total 2022
	£	£	£	£
Rental income	112,703	-	112,703	84,579
Pilgrimage	1,000	-	1,000	- 5,200
	113,703	-	113,703	79,379
TOTAL INCOME	**407,443**	**910**	**408,353**	**267,454**

Note 5 **Tangible fixed assets**

5 Cost or valuation

	Freehold land & buildings	Fixtures, fittings and equipment	Office Equipment	IT Equipment	Total
	£	**£**	**£**	**£**	**£**
At the beginning of the year	937,466	88,714	108,917	13,997	1,149,094
At end of the year	**937,466**	**88,714**	**108,917**	**13,997**	**1,149,094**
At beginning of the year	-	88,549	108,182	12,828	209,560
Disposals	-	-	-	-	-
Depreciation	-	41	184	292	517
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	**-**	**88,591**	**108,366**	**13,120**	**210,077**
Net book value					
Net book value at the beginning of the year	937,466	165	735	1,169	939,534
Net book value at the end of the year	937,466	124	551	877	939,017

Note 6.1 Cash at bank and in hand

	2023	2022
	£	£
Cash at bank and on hand	29,899	26,490

Note 6.2 Debtors and Prepayments

	2023	2022
	£	£
Trade debtors	4,981	51124
Total	**4,981**	**51,124**

Note 6.3 Disclosure of debtors recoverable in more than 1 year

	2023	2022
	£	£
Other debtors	22,522	22,522
Total	**22,522**	**22,522**

Note 7 Creditors and accruals

7.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	2023	2022	2023	2022
	£	£	£	£
Trade creditors	35,287	147,768	-	-
Accruals and deferred income	1,751	-	-	-
Salaries, Taxation and social security	19,243	23,454	-	-
Other creditors			8,750	8,750
Total	**56,281**	**171,222**	**8,750**	**8,750**

7.2 Deferred income

To account income to the correct period (accrual basis)

	Amounts falling due within one year	
	2023	2022
	£	£
Balance at the start of the reporting period	-	6,300
Amount added in current period	-	
Amount released to income from previous periods	-	(6,300)
Total	**-**	**-**

Note 8 Charity funds

8.1 Details of material funds held and movements during the CURRENT reporting period

**** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds***

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Funds B/F £	Income £	Expenditure £	Funds C/F £
Unrestricted Funds	U		(171,916)	407,443	336,663	(101,136)
Endowment Property	PE		937,466	-	-	937,466
Zakaat-ulmaal Fund	R	Religious duties	1,149	910		2,059
Syria Crisis Fund	R	Humanitarian/Emergency Response	93,000		-	93,000
Restricted Funds			**94,149**	**910**	**-**	**95,059**
Total Funds			**859,699**	**408,353**	**336,663**	**931,389**

8.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Funds B/F £	Income £	Expenditure £	Funds C/F £
Unrestricted Funds	U		**(94,988)**	**266,054**	**342,982**	**(171,916)**
Endowment Property	PE		**937,466**	**-**	**-**	**937,466**
Zakat-ulmaal Fund	R	Religious duties	(251)	1,400		**1,149**
Syria Crisis Fund	R	Humanitarian/Emergency Response	113,000		20,000	**93,000**
Restricted Funds			**112,749**	**1,400**	**20,000**	**94,149**
Total Funds			**955,227**	**267,454**	**362,982**	**859,699**

Note 9 Details of certain types of expenditure

Note 9 Fees for Auditing of the accounts

	2023	2022
	£	£
Auditor's fees	3250	3,250

Note 10 Paid employees

10.1 Staff Costs

	2023	2022
	£	£
Salaries and wages	137,414	172,967
Social security costs	- 3,510	15,342
Pension costs (defined contribution pension plan)	1,189	2,961
Contractors	29,113	37,285
Total staff costs	164,206	228,555

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party	None
No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000	None
Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity.	**£38,000**

10.2 Average head count in the year

The parts of the charity in which the employees work

	This year Number	Last year Number
Fundraising	1	1
Charitable Activities	2	3
Governance	2	2
Other	-	-
Total	5	6

Note 11 Detailed income and expenses

	2023		2022	
			£	
Income				
Hajj - Sales	1,000		(5,200)	
Standing Orders - MT	3,843		3,074	
Youth Activities - Contributions	500			
Boiler	-		1,000	
Income from WLICC	126,155		92,092	
Write off Hajj overpayment as donations	14,649			
Other Donations	5,836		1,039	
Sister Activities donations	1,543		2,990	
Iftar Saa'em	24,662			
Budget Support - Muntada Trust	116,552		86,480	
Discover Islam OH & Rent	15,000		10,000	
Rooms renting	3,000			
AQA Utilities share	6,000			
Book shop Rental Income	7,800			
Office Rental	9,720			
Rent Receivable	9,800			
School Rental Income	61,383		74,579	
Zakat-Ulmaal	-		1,400	
		407,443		**267,454**
Expenses				
IT Maintenance & Support	-		213	
Building maintenance	-		4,682	
Advertising & Printing	-		876	
Iftar Saeem	19,500		3,000	
Syria Crisis	-		20,000	
Salaries	168,278		172,967	
Employers N.I.	(3,510)		15,342	
Employers Pensions	1,189		2,961	
PAYE Late payment interest	3,142			
Management & IT fees			37,285	
Business Rate	33,333		9,058	
Waste Management Services	5,039		3,472	
Building Insurance	7,057		8,104	
Electricity	30,948		23,392	
Gas	32,779		20,020	
Water rate	8,194		4,555	
Telephone, Fax & Broadband	1,819		4,698	
IT Maintenance, Support & Equipment	3,017		3,552	
Mailshot & HR System	3,806		3,293	
Stationery & Photocopier	669		913	
Legal and Professional fees	3,241		4,386	
Cleaning	12,671		13,526	
H&S and Fire Protection Services	6,061		1,464	
Miscellaneous Expenses	65		32	
Depreciation	517		689	
Bad Debt Write Off	(1,150)		4,500	
Write of allocated overheads		**336,663**		**362,982**
		70,781		**(95,528)**

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AL-MUNTADA AL-ISLAMI TRUST

England & Wales - Charity number 293355

Accounts

AL MUNTADA AL ISLAMI TRUST

ANNUAL TRUSTEES REPORT

DECEMBER 31, 2022

Charity Reg. No. 293355

7 BRIDGES PLACE LONDON SW6 4HW

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Forward

The Board trustees are pleased to present this Annual Report and financial statements for Al Muntada Al Islami Trust for the period from 1st January 2022 to 31st December 2022

With the aftermath of Brexit, Covid-19 pandemic crisis and now with Ukraine war inflation is rising and inevitably causing severe strains as household budgets are impacted. Again, it remains a challenge for many organisations such as our own struggle to operate as economic pressures prevail. The spiralling energy crisis has also taken hold dominating rising costs. This along with the country's economic pressures have come into play continue to force a downturn in our resources and that of others. Reducing costs and overheads on budgets is evermore scrutinised in order to make possible essential savings. Strategies are being explored to help with some of these financial shortfalls.

Namely generating sufficient funds from our supporters to help support our projects continue to be hard to come by although strategies have been implemented to ease some of these difficulties.

Chairman's Report

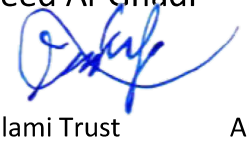
In somewhat a sombre light, I present the Annual Report for Al Muntada Al Islami Trust for the period 1st January to 31 December 2022. This year remained a particularly challenging year again due to lack of funding as the economic effect of Covid-19 on the community. The Trust used its limited available funds carefully and remained focused on its objectives of delivering its vital services to those in need. Progress is being made to improve safety, quality and sustainability of those services provided by the Trust through our partners.

The Trust remains in close contact with its local partners at the Hammersmith & Fulham Council, third sector organisations, police, and others to ensure that we play a regular active role in discussions that affect our local community. Credit for this goes to all our staff and volunteers who have worked tirelessly making this possible due to their unfettered commitment and support during these very difficult times. My thanks and deep appreciation goes out to them all. I also wish to express my sincere thanks to our body of Trustees both past and present, for their continued guidance in shaping to help develop the Trust's future priorities and services that are so important to the community we have privilege to serve.

Since the gradual easing of restrictions during the summer the centre had begun to resume its normal operation of services provided to the community much to everyone's relief. However, towards the end of this year we now hear about the emergence of the fast spreading Omicron coronavirus variant appearing in South Africa and has already reached our shores in the UK. This becomes an ever more worrying concern for our community and whether measures are to be implemented restricting access to places of worship.

In November 2021, the Board of Trustees were physically able to have its first face to face AGM since the lockdown was lifted. All existing projects were reviewed and evaluated. For some time now the Board has been exploring how the centre can be best used to serve its purposes and challenges that lie ahead for the forthcoming years in terms of facilities and the role it can play in helping to reduce its carbon footprint. Energy efficiency has become a key issue in view of the impending climate change that the world is facing and the effect it will have on generations to come. In the coming years it is hoped that material modifications and development can bring about a practical and healthy way of being more sustainable for our future community needs.

Chairman, Saeed Al-Ghadi



Vision Statement

to be a leading Islamic Centre and a role model charity in delivering educational and Da'wah activities.

Mission Statement

promoting excellence in providing educational and Da'wah activities

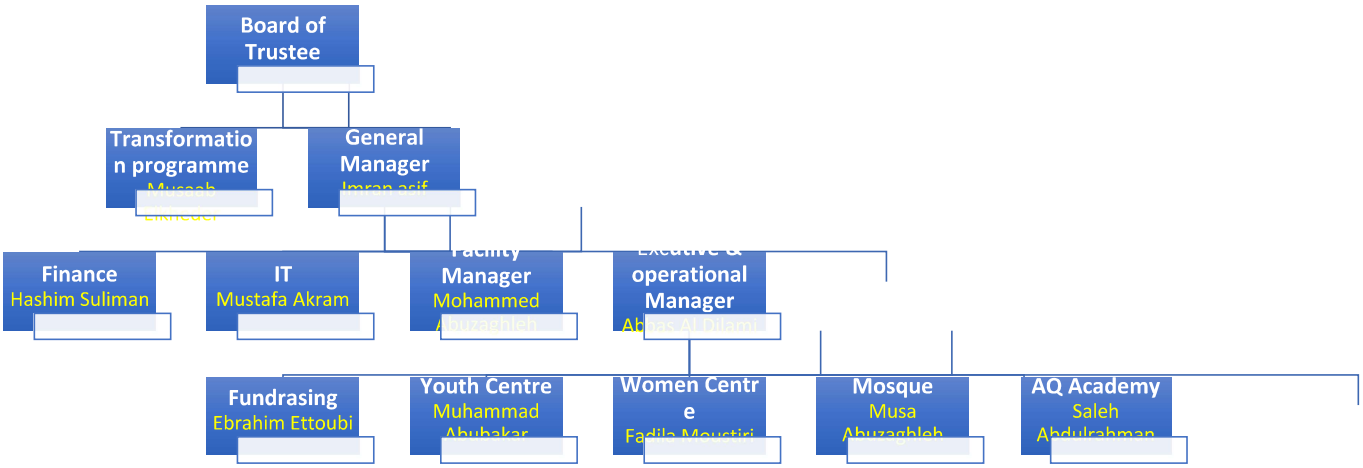
Objectives

1. The advancement of the Islamic religion in accordance with the Quran and the Sunnah
2. To relieve poverty within the Muslim community;
3. To advance religious education of Muslims;
4. To provide, or assist in the provision of, facilities for recreation or other leisure-time occupation activities, in the interest of social welfare.
5. To provide the necessary services for other charities such as HR, IT and Financial Services.
6. To provide Hajj and Umrah services for the Muslim community in the UK.

Background

Al-Muntada Al-Islami Trust was established in 1986 as an independent organisation catering for the UK Muslim Community. During the last 36 years the Trust has expanded its work on a global level with the aim of running educational programmes, alleviating poverty-both its causes and symptoms, clarifying misconceptions about Islam and Muslims and generally to facilitate the needs of different communities through local initiatives.

STRUCTURE, GOVERNANCE AND MANAGEMENT



Al Muntada Al Islami Trust is a registered charity under the Laws of England & Wales regulated by the Charity Commission. The Trust was founded in 1985 and became formally registered with the Charity Commission in 1986.

All members of the board are appointed and are committed to serving the Trust by fulfilling their roles as Trustees in keeping with its Trust Deed.

Currently serving trustees are:

1. Dr Saeed Al-Ghadi (Chairman)
2. Mr Salah Taifoor
3. Mr Abdullah Al-Bagieh
4. Mr Abdul Hakeem Montague

Induction of trustees

All of our trustees are volunteers. They are chosen because they have the diverse range of skills, knowledge and experience that Al Muntada Al Islami Trust needs to respond to key challenges. Stakeholders and partners may nominate trustees, and sometimes we will make a personal approach to potential candidates.

To ensure that the charity benefits from a professional and dynamic board, trustees are provided with a comprehensive induction and on-going training in new or emerging areas of responsibility. New trustees receive a full overview of the strategic and operational functions, as well as a welcome pack which includes a copy of Trust's Constitution, financial statements, Board Meeting Minutes and Charity Commission guidance "The Essential Trustee." Trustees play a significant role in the running of the charity and are always expected to keep up to date in the charity world this also includes keep abreast of "Charity Commission News" and other updates as and when they appear on the commission's website. They are also encouraged to help identify any gaps in their training needs. The Director also keeps trustees up to date with changes in regulatory standards and training possibilities.

LEGAL & ADMINISTRATIVE INFORMATION

Charity Name	Al Muntada Al Islami Trust
Charity Number	Charity No: 293355
Registered address	7 Bridges Place London SW6 4HW
Accountant's name and address	KWSR & Co 136 Merton High Street London SW19 1BA
Solicitor's name and address	Khalid Sofi Lee Bolton Monier-Williams 1 The Sanctuary Westminster London SW1P 3JT
Banker's name and address	Al-Rayan Bank PO Box 12461 Birmingham B16 6AQ

Risk Management

The Trustees have a duty to identify and review the risks to which the charity is exposed to and to ensure appropriate controls are in place to provide to provide reasonable assurance against fraud and error. The Trustees actively review the major risk to which Al Muntada Al Islami Trust is exposed to on a regular basis, in particular those related to its operations and finances. There is a Risk Register system in place to review these risks and adequate steps are being taken to mitigate these risks.

Public benefit statement

It is estimated that there are around three million Muslims living in the United Kingdom, many of whom have been born and raised in the U.K. Al Muntada Al Islami Trust manages to help provide much needed essential services to the diverse community almost every day of the year. We have around 2500 people from all walks of life attending the centre each week to fulfil their religious obligation and find peace of heart and tranquillity which many of whom come from socially, emotionally and economically disadvantaged backgrounds.

Plans are being studied as to how the Trust can modernise and make physical improvements to the centre for visitors. The centre is a very old building, in part pre-war and with later 1960's additions. However, the Trust continues to consult with professionals to see where changes and adaptations could be made to improve accessibility for disabled users of the centre. It is also hoped that redesigning parts of the building will make it more energy efficient and thereby help reduce the carbon footprint.

Security has been a point of focus in the last few years due increased reported incidents of hate crime and Islamophobia in London. As we hear more and more reports about terrorist attacks taking place and also Islamic centres becoming a target too for those extremists who wish to cause harm wherever they strike. The Trustees and management have regularly reviewed the security measures to ensure our staff, volunteers' visitors and neighbours are safe from harm.

The centre's philosophy is to engage and enhance good community relations stands good testament to being an open place for outreach where all can benefit particularly those in need of support. Excellent community relations continue to thrive with the local police and residents which resulted in developing a common understanding over the past 30 years much to the centre's management.

Trusts' activities focuses on the following main areas:

Promoting education

To promote Islamic educational services, Islamic awareness and to address misconceptions while aiming to develop and preserve the Muslim identity.

- To raise the standard of Islamic education in the UK;
- To provide access to Islamic education for all ages in an Islamic environment through lectures, seminars and conferences;
- To instil Islamic values and principles in our children enabling them to attain the highest level of morality though organising youth awareness programmes and activities.

Promoting faith (Dawah)

- To direct Muslims towards Islam and to invite non-Muslims to have a better understanding of Islam and Muslims.
- To provide practical solutions to various problems and issues experienced by Muslims living in the UK through counselling and marriage and relationships and mediation.
- To develop and nurture Muslim youth to attain their full potential through offering volunteering and training opportunities.

Local community

- Creating a strong Muslim community that engages cohesively with the wider society.
- Provide a full range of community services both locally and nationally.
- Engage in dialogue with government, Muslim and non-Muslim organisations in forwarding the Muslim perspective in all relevant issues in order to create a more just and tolerant society.

Creation of Connections of Hope Foundation

Connections of Hope Foundation has been formed as a new separate registered charity and is being developed to oversee regulatory and compliance issues that affect the Trust and its associated organisations. This has now been permitted to take over the role of the Trust's former DCD department.

Former Hajj and Umrah Services (Pilgrimages)

We were informed that the Ministry of Hajj authorities were changing the way pilgrims are able to make their Hajj travel arrangements. As a result, we like others were no longer in a position to offer this service as the establishment of an on-line porthole meant that its done directly with the pilgrim themselves.

The Trust is proud to have been able to help arrange pilgrimages for this special spiritual event for over twenty years by providing guidance and facilitation of this religious duty that Muslims are required to perform.

Community Engagement

Since the lockdown measures were implemented all community engagements have been held virtually either through Zoom or Teams aps. However, at our request we had a few physical visits from H&F Environment department to help and assist us with some local issues. They have been very supportive in responding to our needs.

The Trust in its capacity as a locally respected organisation actively participates in supporting and improving the borough's initiative of community engagement. A significant amount of time is invested in this as the Trust is a fervent believer in participating and developing good community relations where it feels it can bring about positive changes to society at large. The Trust continues to strive in this since the emergence of the *Community Relationship Group* and even before that in the early pioneering days of community cohesion.

Members of the Trust regularly continued to participate in monthly council meetings with other local organisations discussing local issues and needs affecting communities, meeting agencies providing support, feeding responses to central government about community concerns, providing community updates, local initiatives and progress reports that take place virtually.

H&F Faith Forum

The Trust has continued to engage with the Hammersmith & Fulham Communities Faith Forum since the time it was first established. Helping to take the pulse of the local Muslim community, taking stock of concerns through regular discussions and updates and sharing information of good practice with other faith groups and council leaders.

Safer Neighbourhood Ward Panel

As a major community organisation, which represents the interests of the local Muslim population the Trust plays an important part in engaging with the local Town Ward Safer Neighbourhood team, which has been running for many years. The purpose is to monitor the level of crime in the ward, discuss issues about nuisance that affecting the local neighbourhood and local policing matters.

The Trust is also concerned about the general wellbeing of the community and the safety of its local worshippers. The centre promotes the local Town Safer neighbourhood team of officers that patrol the streets and regularly encourage the drop in touch base commitments that they provide. A fluid relationship has been developed over many years through events and contacts with senior and local serving officers.

Since the lockdown we receive regular updates from our local neighbourly contact Annabel Cottrell who endeavours to keep all members up to date with issues of concern. We also obtain news feeds from our local BCU Commander Chief Superintendent Helen Harper on any serious issues that may affect the community.

Zakaat

Zakat is one of the Five Pillars of Islam – one of the foundations on which the rest of the religion can grow, both collectively and individually. We believe that Zakat strengthens the faith and character of the individual and build up the collective commitment and contribution of those who believe. We believe it provides foundation to flourish as a real commitment to our creator that inspires us to strive for prosperity, harmony and justice for all.

We, at Al Muntada Trust, understand the sacred importance of Zakat and know who is eligible to receiving it according to the Quran and Sunnah. We also believe in the importance of looking after the needy in the wider community, irrespective of faith or origin.

Events / Achievements of the year

Staff Redundancies

Unfortunately, with the onset of the pandemic the Trust took the difficult decision of making some of its staff redundant due to the financial impact of the Covid-19 virus. Ways were studied in which money could be saved in reducing costs and expenditure in order to remain sustainable for providing services to the community.

Guest Speaker

Guest Speaker Sheikh Mohammed Saleh who delivered a Friday sermon at the Trust.

Volunteers in Action

Trust volunteers helping the neighbourhood by cleaning and removing weeds

Outside Events

Our trustee with other centre CEO's at London Central Mosque in remembrance of Her Majesty Queen Elizabeth II who had sadly passed away in September.

Youth Activities

Youth centre Barbeque activity at the rear of the centre.

Sheltered Home Visits

Occasional visits are made to frail members in our community who are physically less able to get about due to their age and underlying medical conditions. A visit was made to Br. Jamil (James) Pasqual of 99 years of age.

Remembrance Sunday 13 November 2022

Our Trustee, Abdul Hakeem Montague, representing the Muslim Community in Fulham took part in this year's Remembrance Sunday parade with Hammersmith & Fulham Council leaders. Many Muslim soldiers have served, fought and died during the world wars whilst serving the United Kingdom forces.

Credit - Matt Grayson

Plans for the future

Youth Centre

The Trust appreciates the importance of maintaining the longevity of having youth programs running in the local community. There have been seasonal activities held here at the centre for a great many years but always fell short of being long term in nature. The trustees recognizing this need gave their green light for establishing a specific area set inside its centre for holding youth programs and activities.

The former restaurant area on the lower ground floor has recently been refurbished to accommodate space for this particular community need. The plan is to enable boys and girls at separate times to make full use of the facility. This will allow them to feel that they have a place in the neighborhood where they can connect and get involved with beneficial activities to learn new skills and opportunities with their peers. A full program is being developed to take this forward.

The space will include a ventilated keep fit and break out area with a kitchenette facility. We anticipate the youth centre will be operational in the new year with DBS checked youth leaders ready to commence their activities.

Mental Health in the Community

Informal discussions took place with Sobus, a local community organisation in Fulham, to see whether it would be possible to arrange for some training in mental health issues. Since the pandemic there has been a noticeable rise with people experiencing mental health problems. It is hoped that training can be held at this centre during the course of the new year to understand some of the conditions and underlying factors and how best to tackle these occurrences when they manifest and are encountered in the local community.

Independent Examiner's Report to the Trustees of Al Muntada Al Islami Trust

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 which are set out on pages 2 to 43

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the Act. I confirm that I am qualified to undertake the examination because I am a member of Institute of Chartered Accountant for England & Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

KWSR & CO LTD (Sep 27, 2023, 9:20am)

Susan Rahman

Statutory Auditor

ICAEW

Address: KWSR & CO Ltd
136 Merton High Street
London
SW19 1BA
UNITED KINGDOM

Date 18 September 2023

Financial review

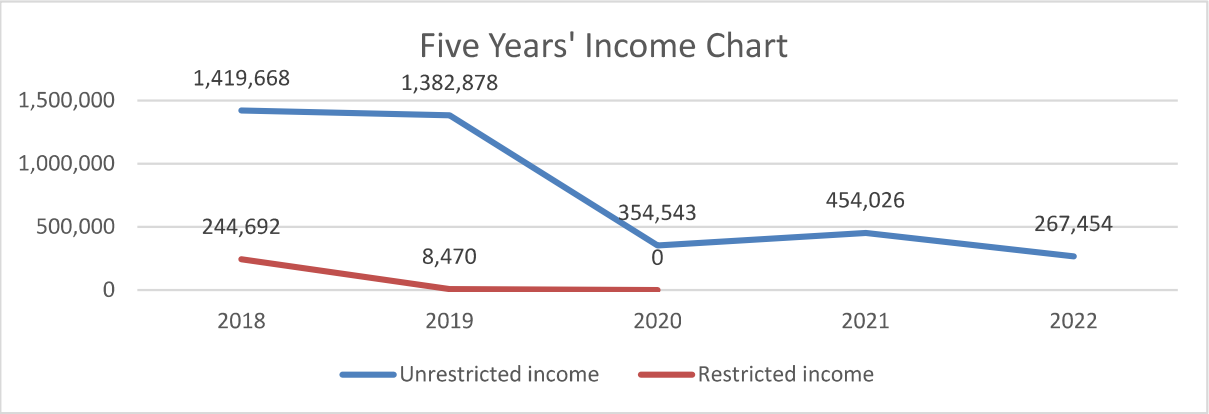
Income and expenditure overview

The financial statements have been prepared in accordance with the accounting policies set out on the financial statements part of the report and comply with applicable laws and requirements of the 'Accounting and Reporting by Charities: Statement of Recommended Practice' (Charities SORP (FRS102)) issued by the Charity Commission.

Income

The Charity's total income for the year was £267,454 down by 41% compared to (2021: £454,026), the fall of income due to rise in cost of living impact on the charity donors and the closing down of travel department which it was major source of income.

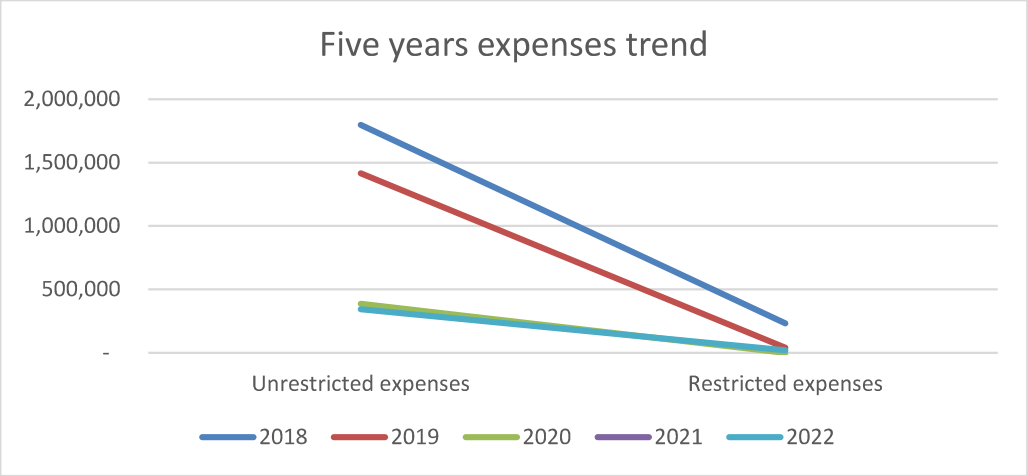
	2018	2019	2020	2021	2022	Variances
Unrestricted income	1,419,668	1,382,878	354,543	454,026	267,454	-41%
Restricted income	244,692	8,470	-			-



Expenditure

Total charity expenditure for the year ended 31 December 2022 was **£362,982** down by 5%, (2021: **£380,516**). The charity expenditures was high compared to the level of income and charity activities, the main reason is the increase in utilities prices and the increase in minimum wages.

	2018	2019	2020	2021	2022	Variances
Unrestricted expenses	1,796,317	1,416,455	386,139	380,516	342,982	-5%
Restricted expenses	232,657	41,354	-		20,000	-



Balance sheet, reserves and cash

The charity net asset (2022: £859,698) position has declined by 10% (2021: £955,225) reflecting the

The Trust cash situation has decline by 81% (2022: 26,490), (2021: £135,057).

The trustees consider the cash remaining balance as sufficient to support the operational requirements of The Trust for the next twelve months.

Trustees assessment of Going Concern

The trustees had assisted the charity cash position, the assessment indicate the existence of a uncertainty which may cast significant doubt about The Trust ability to continue as a going concern, therefore, The Trust will continue follow previous year plans to restructure the operations and reduce the workforce to the limit that will reverse all the deficits in the very near future.

Charity Name Al Muntada Al Islami Trust	Charity No	293355		
	Company No			
Annual accounts for the period				
Period start date	01/01/2022	To	Period end date	31/12/2022

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
	£	£	£	£	£
Income (Note 3)	F01	F02	F03	F04	F05
Income and endowments from:					
Donations and legacies	186,675	1,400	-	188,075	255,846
Charitable activities	-	-	-	-	-
Other trading activities	79,379	-	-	79,379	70,103
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	128,078
Total	**266,054**	**1,400**	**-**	**267,454**	**454,026**
Expenditure (Notes 4)					
Expenditure on:					
Raising funds	-	-	-	-	-
Charitable activities	342,982	20,000	-	362,982	380,516
Trading Activities	-	-	-	-	-
Other	-	-	-	-	-
Total	**342,982**	**20,000**	**-**	**362,982**	**380,516**
Net income/(expenditure) before tax for the reporting period	**(76,928)**	**(18,600)**	**-**	**(95,528)**	**73,510**
Reconciliation of funds:					
Total funds brought forward	(94,988)	112,749	937,466	955,227	881,717
Total funds carried forward	**(171,916)**	**94,149**	**937,466**	**859,698**	**955,227**

Charity Name Al Muntada Al Islami Trust | Charity No 293355

Section B Balance sheet as at 31-12-2022

		Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£	£	£	£	£
Fixed assets		F01	F02	F03	F04	F05
Tangible assets	**(Note 5)**	2,068	-	937,466	939,534	940,224
	Total fixed assets	**2,068**	**-**	**937,466**	**939,534**	**940,224**
Current assets						
Debtors	**(Note 6.2&6.3)**	73,646	-	-	73,646	72,694
Cash at bank and in hand	**(Note 6.1)**	26,490	-	-	26,490	135,057
	Total current assets	**100,135**	**-**	**-**	**100,135**	**207,751**
Creditors: amounts falling due within one year	**(Note 7.1 & 7.2)**	171,222	-	-	171,222	183,999
	Net current assets/(liabilities)	**(71,087)**	**-**	**-**	**(71,087)**	**23,752**
	Total assets less current liabilities	**(69,019)**	**-**	**937,466**	**868,448**	**963,975**
Creditors: amounts falling due after one year	**(Note 7.1)**	8,750	-	-	8,750	8,750
Provisions for liabilities		-	-	-	-	-
Total net assets or liabilities		**(77,769)**	**-**	**937,466**	**859,698**	**955,225**
Funds of the Charity						
Endowment funds	**(Note 8)**	-		937,466	937,466	937,466
Restricted income funds	**(Note 8)**		94,149		94,149	112,749
Unrestricted funds		(171,916)		-	(171,916)	(94,988)
	Total funds	**(171,916)**	**94,149**	**937,466**	**859,698**	**955,225**

Chairman
Dr. Saeed AlGhadie

20/09/2023

Charity Name Al Muntada Al Islami Trust **Charity NO** **293355**

Statement of Cash Flows or the Year Ended 31 December 2022

	2022	2021
Reconciliation of net income/(expenditure) to net cash flow		
Net income/(expenditure) for the reporting period as per the statement of financial activities	(95,528)	73,510
Adjustment for:		
Depreciation	689	919
Decrease/(increase) in debtors	(952)	-
(Decrease)/increase in creditors	(12,777)	-
Net cash provided by (used in) operating activities	**(108,568)**	**74,429**
Opening Cash and Cash equivalents	135,057	132,525
Closing Cash and Cash equivalents	26,490	135,057
Net increase / (decrease) in cash and cash equivalents	**(108,568)**	**2,533**

Section C Notes to the accounts

1 Accounting policies

a) Basis of preparation
The financial statements of the Charity, which is a public benefit entity under Financial Reporting Standard 102, have been prepared under the historical cost convention in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland (FRS102) effective 1 January 2015, the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS102)) and the Charities Act 2011 and Companies Act 2006.

The Accounting Policies are consistent with the previous year. After reviewing the charity's forecasts and projections, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity, therefore, continues to adopt the going concern basis in preparing its financial statements.

The accounts present a true and fair view and no changes have been made to the accounting policies.
No changes to accounting estimates have occurred in the reporting period.
No material prior year error has been identified in the reporting period.

Going Concern

Al Muntada Al Islami Trust is currently going through a recovery process to strengthen its financial resilience to continue to meet its charitable objectives. At the same time the charity is putting in measures to improve all aspects of its operations including governance, financial management, human resources and compliance. The Trustees have reviewed the Charity's financial position, Since the year end, the overall income position of the Charity has continued to improve but the unrestricted funds remain in deficit. A financial recovery plan to commence in January 2020 is being put in place. This involves a significant review of all areas of the Charity particularly those that are making operating deficits, reducing charitable expenditure and costs at the centre. This will also enable the Charity to manage operational and financial risks successfully and to allow us to meet our strategic and operational goals over the next 12 months and the medium term.

The following assumptions are made in the financial projections.
The charity will be able to raise the voluntary income from donors and supporters which it has projected as there are an increasing number of supporters who are committed to continue supporting the charity. This was demonstrated during 2020 up to the report date.
The organisation will focus on reviewing its cost base to ensure it is in line with its income projections.

Despite the financial recovery plan and the associated financial and cash flow forecasts the Trustees recognise that there is a material uncertainty relating to these assumptions. These conditions indicate the existence of a material uncertainty which may cast significant doubt about The Trust's ability to continue as a going concern. The Trustees and CEO are proactively addressing the negative unrestricted funds and will continue to have day-to-day focus on income generation and cashflow forecasts and these will be reviewed on a monthly basis. As a result of these planned changes and the commitment to implement them the Trustees are of the view that it is appropriate to prepare the accounts on a going concern basis. The financial statements do not include the adjustments that would result if Al Muntada Trust was unable to continue as a going concern.

Section C Notes to the accounts (Cont)

The trustees are not aware of any material uncertainties which suggest the charity cannot continue as a going concern. The accounting policies have been consistently applied for all material items.

b) Incoming resources
Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when Al Muntada Trust is entitled to the funds, receipt is probable, and the amount can be measured reliably.
Gifts in Kind for which Al Muntada Trust accepts full responsibility for distribution are included in income at the value to the charity (in the case of medicines, at the lowest value of the generic equivalent as approved by the WHO) when the good are received and under the control of Al Muntada Trust. Amounts are recognised in inventory until distributed at which point the relevant cost is released to the statement of financial activities.

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities when Al Muntada Trust is entitled to the funds, receipt is probable, and the amount can be measured reliably.
The receipt in advance of a grant for expenditure that takes place in a future accounting period is accounted for as deferred income and recognised as a liability until the accounting period in which Al Muntada Trust will expend the resource.

c) Resources expended
Resources expended are recognised on an accrual's basis.
Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.
Support costs are those costs incurred indirectly in support of expenditure on the programmes of the Charity. Allocation of support costs and staff costs have been proportionated to the total of programme costs and corresponding thematic programme area.
Governance costs are those incurred in connection with administration of the Charity and compliance with constitutional and statutory requirements. They include legal advice for trustees, cost of trustees' meetings, audit fee and internal audit costs. These costs are allocated in the same way as other support costs.

d) Foreign currencies
Transactions in foreign currencies are translated at the rate of exchange at the time of the transaction.

Foreign currency balances are translated at the rate of exchange prevailing at the balance sheet date.

Foreign currency gains and losses are recognised through the Statement of Financial Activities for the period in which they are incurred.

Section C Notes to the accounts (Cont)

Note 3 Income

Donations and Legacies

	Unrestricted £	Restricted £	Total 2022 £	Total 2021 £
Donations received in the UK	94,583	1,400	95,983	90,630
Gift Aid	-	-	-	11,075
Donations from other charities	92,092	-	92,092	154,140
	186,675	**1,400**	**188,075**	**255,846**

Other trading activities

	Unrestricted £	Restricted £	Total 2022 £	Total 2021 £
Rental income	84,579	-	84,579	74,502
Pilgrimage	- 5,200	-	(5,200)	(4,399)
	79,379	**-**	**79,379**	**70,103**

Others

	Unrestricted £	Restricted £	Total 2022 £	Total 2021 £
Job Retention Scheme - Furlough	-	-	-	102,078
H&F Council Grant	-	-	-	26,000
	-	**-**	**-**	**128,078**
TOTAL INCOME	**266,054**	**1,400**	**267,454**	**454,026**

Section C Notes to the accounts (Cont)

4 Resources expended

	Direct Costs	Staff Costs	Support Costs	Total 2022 Costs	Total 2021 Costs
	£	£	£	£	£
Raising Funds	-	-	-	-	-
Charitable Activities and Trading activities					
Primary School	-	-	-	-	-
Pilgrimage	5,771	45,843	21,192	72,807	218,974
Culuture & Social Affairs	3,000	23,832	11,017	37,849	160,236
Crisis relief projects	20,000	158,880	73,446	252,326	906
Total Charitable Activities and Trading acivities	**28,771**	**228,555**	**105,656**	362,982	**380,116**
Total Expenditure	**28,771**	**228,555**	**105,656**	**362,982**	**380,116**

Support Costs	2022	2021
	£	£
Office Costs	89,726	78,394
IT	11,543	2,931
Governance Costs	4,386	5,350
	105,656	**86,675**

Governance Costs	2022 £	2021 £
Audit Fees	3,250	3,250
Meeting expenses	-	-
Membership & PR	-	-
Training	-	-
Legal fees	1,136	-
	4,386	**3,250**

Section C Notes to the accounts (Cont)

Note 5 **Tangible fixed assets**

5 Cost or valuation

	Freehold land & buildings	Fixtures, fittings and equipment	Office Equipments	IT Equipments	Total
	£	£	£	£	£
At the beginning of the year	937,466	88,714	108,917	13,997	1,149,094
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	**937,466**	**88,714**	**108,917**	**13,997**	**1,149,094**
Depreciation and impairments					
****Basis**	SL or RB	RB	RB	RB	Straight Line ("SL") or Reducing Balance ("RB")
**** Rate**		0.25	0.25	0.25	
At beginning of the year	-	88,494	107,939	12,438	208,871
Disposals	-	-	-	-	-
Depreciation	-	55	244	390	689
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	**-**	**88,549**	**108,183**	**12,828**	**209,560**
Net book value					
Net book value at the beginning of the year	937,466	220	978	1,559	940,223
Net book value at the end of the year	937,466	165	733	1,169	939,534

Section C Notes to the accounts (Cont)

Note 6.1 Cash at bank and in hand

	2022	2021
	£	£
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	-	-
Cash at bank and on hand	26,490	135,057
Other	-	-
Total	**26,490**	**135,057**

Note 6.2 Debtors and Prepayments

	2022	2021
	£	£
Trade debtors	51,124	
Prepayments and accrued income	-	21
Other detors	-	-
Total	**51,124**	**50,172**

Note 6.3 Disclosure of debtors recoverable in more than 1 year (included in debtors above)

	2022	2021
	£	£
Trade debtors	-	-
Prepayments and accrued income		
Other debtors	22,522	22,522
Total	**22,522**	**22,522**

Section C Notes to the accounts (Cont)

Note 7 Creditors and accruals

7.1 Analysis of creditors

		Amounts falling due within one year		Amounts falling due a than one year
		2022	2021	2022
		£	£	£
Accruals for grants payable		-	-	-
Bank loans and overdrafts		-	-	-
Trade creditors		147,768.41	138193.62	-
VAT		-	-	-
Accruals and deferred income		-	-	-
Taxation and social security		23,453.61	39,505.83	-
Other creditors				8,750
	Total	171,222.02	177,699.45	8,750

7.2 Deferred income

To account income to the correct period (accrual basis)

		Amounts falling due within one year	
		2022	2021
		£	£
Balance at the start of the rporting period		6,300.00	6,300
Amount added in current period		-	-
Amount released to income from previous periods		(6,300.00)	-
Balance at the end of the reporting period		-	-
	Total	-	6,300

Section C Notes to the accounts (Cont)

8.1 Details of material funds held and movements during the CURRENT reporting period

**** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds***

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted Funds	U		**(94,988)**	**266,054**	**342,982**	**-**	**-**	**(171,916)**
Endowment Property	PE		**937,466**	**-**	**-**	**-**	**-**	**937,466**
				-	-	-		
Zakaat-ulmaal Fund	R	Religious duties	(251)	1,400		-	-	**1,149**
Syria Crisis Fund	R	Humanitarian/Emergency Response	113,000		20,000	-	-	**93,000**
Restricted Funds			**112,749**	**1,400**	**20,000**	**-**	**-**	**94,149**
Total Funds			**955,227**	**267,454**	**362,982**	**-**	**-**	**859,699**

Section C Notes to the accounts (Cont)

Note 8 **Charity funds**

8.2 Details of material funds held and movements during the CURRENT reporting period

**** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds***

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted Funds	U		**(168,898)**	**454,026**	**380,117**	**-**	**-**	**(94,989)**
Endowment Property	PE		**937,466**	**-**	**-**	**-**	**-**	**937,466**
				-	-	-		
Zakaat-ulmaal Fund	R	Religious duties	149	-	400	-	-	**(251)**
Syria Crisis Fund	R	Humanitarian/Emergency Response	113,000	-	-	-	-	**113,000**
Restricted Funds			**113,149**	**-**	**400**	**-**	**-**	**112,749**
Total Funds			**881,717**	**454,026**	**380,517**	**-**	**-**	**955,226**

Section C Notes to the accounts (Cont)

Note 9 **Details of certain types of expenditure**

Note 9 Fees for Auditing of the accounts

	2022	2021
	£	£
Auditor's fees	3250	3,250

Note 10 **Paid employees**

10.1 Staff Costs

	2022	2021
	£	£
Salaries and wages	172,967	212,128
Social security costs	15,342	3,329
Pension costs (defined contribution pension plan)	2,961	-
Contractors	37,285	-
Total staff costs	228,555	215,457

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party	None
No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000	None
Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity.	**£38,000**

10.2 Average head count in the year

	This year Number	Last year Number
The parts of the charity in which the employees work		
Fundraising	1	1
Charitable Activities	3	3
Governance	2	2
Other	-	-
Total	6	6

Section C Notes to the accounts (Cont)

Note 11 Detailed income and expenses

	2022		2021	
			£	
Income				
Hajj - Sales	(5,200)		17,868	
Standing Orders - MT	3,074		3,177	
Boiler	1,000			
Support Charges - Utilities	92,092			
Donations - General			24,384	
Donations Boxes			2,687	
Just Giving			3,229	
Other income	1,039		40	
Sister Activities donations	2,990			
Gift Aid Rebate			197	
Job Retention Scheme - Furlough			168,458	
Budget Support	86,480		103,000	
Discover Islam OH & Rent	10,000			
Rent Receivable	74,579		31,503	
Zakaat-ulmaal	1,400			
		267,454		**354,543**
Expenses				
Bank Charges			203	
IT Maintenance & Support	213		116	
Building maintenance	4,682			
ATOL fees			1,728	
Salaries			48,613	
Advertising & Printing	876		4,987	
Sundries & refreshment			68	
Iftar Saeem	3,000		-	
Media			1,083	
Conferences and Courses			540	
Media			143	
Syria Crisis	20,000			
Zakaat Distributed			720	
Salaries	172,967		221,129	
Redundancy			18,965	
Employers N.I.	15,342		(56)	
Employers Pensions	2,961		2,563	
Management & IT fees	37,285			
Business Rate	9,058			
Waste Management Services	3,472		5,260	
Building Insurance	8,104		7,070	
Electricity	23,392		11,187	
Gas	20,020		11,334	
Water rate	4,555		4,365	
Telephone, Fax & Broadband	4,698		7,215	
IT Maintenance, Support & Equipments	3,552		2,875	
Meetings Expenses			216	
Fundraising cost - MT			248	
MailShot & acloud	3,293		6,107	
Stationery & Photocopier	913		1,016	
Legal and Professional fees	4,386		5,361	
Building Maintenance, repairs & renewal			8,494	

Cleaning	13,526		1,259	
H&S & Fire Protection Services	1,464		1,313	
Miscellaneous Expenses	32		245	
Hajj Bonuses			9,000	
Hospitality			485	
Donations To Other Org				
Depreciation	689		1,226	
Bad Debt Write Off	4,500		1,060	
Write of allocated overheads		**362,982**		**386,139**
		(95,528)		**(31,596)**

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AL-MUNTADA AL-ISLAMI TRUST

England & Wales - Charity number 293355

Accounts

AL MUNTADA AL ISLAMI TRUST

ANNUAL TRUSTEES REPORT

DECEMBER 31, 2021

7 BRIDGES PLACE LONDON SW6 4HW

Charity Reg. No. 293355

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Forward

The Board trustees are pleased to present this Annual Report and financial statements for Al Muntada Al Islami Trust for the period from 1st January 2021 to 31st December 2021.

With the continuation of the Covid-19 pandemic crisis it remains a challenge for many organisations such as ours to operate in a normal mode. This did have an impact on the way we functioned in line with Government lockdown measures that were imposed and followed. Namely generating sufficient funds to help support our projects were hard to come by although strategies had been implemented to ease some of these difficulties.

With the gradual roll out of the vaccination programme we are optimistic that things will start to get better and with the oncoming easing of restrictions which had affected so many organisations to date.

On a happier note, with the government's approval with the opening of places of worship earlier in the year, prayers in the month of Ramadan were successfully performed this year allowing congregations to assemble but observing strict social distancing rules and using PPE. This was indeed a great relief for everyone being able to come back to the centre for collective worship during this special time of the year.

Letter from The Chairman

In somewhat a sombre light, I present the Annual Report for Al Muntada Al Islami Trust for the period 1st January to 31 December 2021. This year remained a particularly challenging year again due to lack of funding as the economic effect of Covid-19 on the community. The Trust used its limited available funds carefully and remained focused on its objectives of delivering the vital services to those in need. Progress is being made to improve safety, quality and sustainability of those services provided by the Trust through our partners.

The Trust remains in close contact with its local partners at the Hammersmith & Fulham Council, third sector organisations, police, and others to ensure that we play a regular active role in discussions that affect our local community. Credit for this goes to all our staff and volunteers who have worked tirelessly making this possible due to their unfettered commitment and support during these very difficult times. My thanks and deep appreciation out to them all. I also wish to express my sincere thanks to our body of Trustees both past and present, for their continued guidance in shaping to help develop the Trust's future priorities and services that are so important to the community we have privilege to serve.

During the earlier part of the year regular weekly meetings were had with management through Zoom meetings (which had since become the norm at least for most meetings.)

Taking things very seriously and following advice from the Hammersmith & Fulham council the centre introduced a booking in system for track & trace and regulating the number of worshippers attending Friday Jumuah's and Eid prayers. Most people appreciated this and accepted the cautious approach we took in managing the situation.

Since the gradual easing of restrictions during the summer the centre had begun to resume its normal operation of services provided to the community much to everyone's relief. However, towards the end of this year we now hear about the emergence of the fast-spreading Omicron coronavirus variant appearing in South Africa and has already reached our shores in the UK. This becomes an ever more worrying concern for our community and whether measures are to be implemented restricting access to places of worship.

In November 2021, the Board of Trustees were physically able to have its first face to face AGM since the lockdown was lifted. All existing projects were reviewed and evaluated. For some time now the Board has been exploring how the centre can be best used to serve its purposes and challenges that lie ahead for the forthcoming years in terms of facilities and the role it can play in helping to reduce its carbon footprint. Energy efficiency has become a key issue in view of the impending climate change that the world is facing and the effect it will have on generations to come. In the coming years it is hoped that material modifications and development can bring about a practical and healthy way of being more sustainable for our future community needs.

Chairman, Saeed Al-Ghadi

Vision Statement
to be a leading Islamic Centre and a role model charity in delivering educational and Da'wah activities.

Mission Statement
promoting excellence in providing educational and Da'wah activities

Objectives
1. The advancement of the Islamic religion in accordance with the Quran and the Sunnah
2. To relieve poverty within the Muslim community;
3. To advance religious education of Muslims;
4. To provide, or assist in the provision of, facilities for recreation or other leisure- time occupation activities, in the interest of social welfare.
5. To provide the necessary services for other charities such as HR, IT and Financial Services.
6. To provide Hajj and Umrah services for the Muslim community in the UK.

Values

These traits express the belief and define the culture of the organization. We remain guided by the timeless values and teachings provided by the revelations contained within the Qur'an and prophetic example.

These values are upheld by three value pillars:

Excellence:

Our actions in serving the community are marked by excellence in our operations and conduct, which are deserving of the people we serve.

Sincerity:

In responding to the need of the community, our efforts are driven by sincerity to God and the need to fulfil our obligations to humanity.

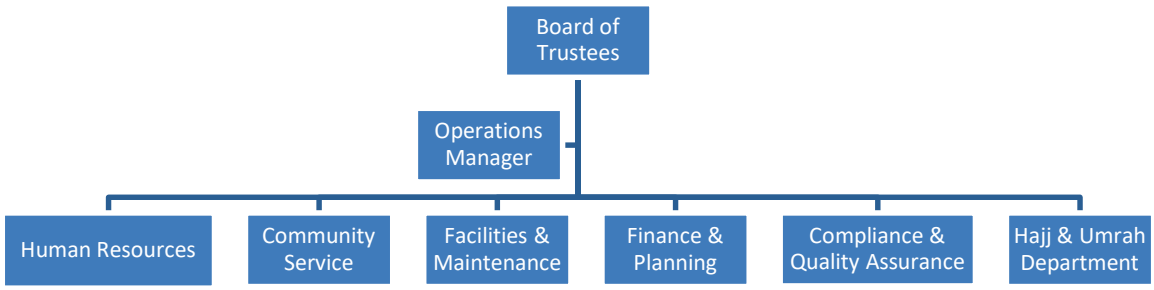
Social Justice:

Our work is founded on providing the local community and neighbours a place to serve their needs and treated with dignity and respect.

Background

Al-Muntada Al-Islami Trust was established in 1986 as an independent organisation catering for the UK Muslim Community. During the last 35 years the Trust has expanded its work on a global level with the aim of running educational programmes, alleviating poverty-both its causes and symptoms, clarifying misconceptions about Islam and Muslims and generally to facilitate the needs of different communities through local initiatives.

STRUCTURE, GOVERNANCE AND MANAGEMENT



Al Muntada Al Islami Trust is a registered charity under the Laws of England & Wales regulated by the Charity Commission. The Trust was founded in 1985 and became formally registered with the Charity Commission in 1986.

All members of the board are appointed and are committed to serving the Trust by fulfilling their roles as Trustees in keeping with its Trust Deed.

Currently serving trustees are:

1. Dr Saeed Al-Ghadi (Chairman)
2. Mr Salah Taifoor
3. Mr Abdullah Al-Bagieh
4. Mr Abdul Hakeem Montague

Induction of trustees

All our trustees are volunteers. They are chosen because they have the diverse range of skills, knowledge, and experience that Al Muntada Al Islami Trust needs to respond to key challenges. Stakeholders and partners may nominate trustees, and sometimes we will make a personal approach to potential candidates.

To ensure that the charity benefits from a professional and dynamic board, trustees are provided with a comprehensive induction and on-going training in new or emerging areas of responsibility. New trustees receive a full overview of the strategic and operational functions, as well as a welcome pack which includes a copy of Trust's Constitution, financial statements, Board Meeting Minutes and Charity Commission guidance "The Essential Trustee." Trustees play a significant role in the running of the charity and are always expected to keep up to date in the charity world this also includes keep abreast of "Charity Commission News" and other updates as and when they appear on the commission's website. They are also encouraged to help identify any gaps in their training needs. The Director also keeps trustees up to date with changes in regulatory standards and training possibilities.

LEGAL & ADMINISTRATIVE INFORMATION

Charity Name	Al Muntada Al Islami Trust
Charity Number	Charity No: 293355
Registered address	7 Bridges Place London SW6 4HW
Accountant's name and address	KWSR & Co 136 Merton High Street London SW19 1BA
Solicitor's name and address	Khalid Sofi Lee Bolton Monier-Williams 1 The Sanctuary Westminster London SW1P 3JT
Banker's name and address	Al-Rayan Bank 77-79 Edgware Road London W2 2HZ

Risk Management

The Trustees have a duty to identify and review the risks to which the charity is exposed to and to ensure appropriate controls are in place to provide to provide reasonable assurance against fraud and error. The Trustees actively review the major risk to which Al Muntada Al Islami Trust is exposed to on a regular basis, those related to its operations and finances. There is a Risk Register system in place to review these risks and adequate steps are being taken to mitigate these risks.

Principal risk and mitigation:

COVID-19:

The pandemic is turning from a health crisis to a worldwide recession. This presents risks to our funding, to the health and wellbeing of our staff, to opportunities for effective collaboration, and, most importantly, to those communities who suffer the most extreme poverty and who are the most likely to be affected by political, economic and social threats.

Mitigations responses: government guidelines are applied, staff made aware and trained on how to provide a safe place, clean, signs put all around the building, sanitising stations and face cover provided.

Accountability to the people we serve:

There is a risk that the communities in whose name we act are excluded from influencing or benefiting from our programmes or are harmed or negatively impacted by them.

Mitigations responses: Our values and code of conduct are shared with partners and communities so that they are aware of the behaviours that they can expect from anyone representing Al-Muntada

Regulatory compliance

Failure to keep abreast of national and local laws and requirements could compromise our ability to continue working and serve our beneficiaries.

Failure to demonstrate compliance with the regulatory framework, as it evolves, could damage our reputation and result in fines and other penalties.

- Mitigation responses: Our independent compliance professionals are responsible for ensuring compliance with national and local requirements, including registration, tax compliance and statutory reporting. Where required, external audits are performed.

Public benefit statement

It is estimated that there are around three million Muslims living in the United Kingdom, many of whom have been born and raised in the U.K. Al Muntada Al Islami Trust manages to help provide much needed essential services to the diverse community almost every day of the year. We have around 2500 people from all walks of life attending the centre each week to fulfil their religious obligation and find peace of heart and tranquillity which many of whom come from socially, emotionally, and economically disadvantaged backgrounds.

Plans are being studied as to how the Trust can modernise and make physical improvements to the centre for visitors. The centre is a very old building, in part pre-war and with later 1960's additions. However, the Trust continues to consult with professionals to see where changes and adaptations could be made to improve accessibility for disabled users of the centre. It is also hoped that redesigning parts of the building will make it more energy efficient and help reduce the carbon footprint.

Security has been a point of focus in the last few years due increased reported incidents of hate crime and Islamophobia in London. As we hear more and more reports about terrorist attacks taking place and also Islamic centres becoming a target too for those extremists who wish to cause harm wherever they strike. The Trustees and management have regularly reviewed the security measures to ensure our staff, volunteers' visitors and neighbours are safe from harm.

The centre's philosophy is to engage and enhance good community relations stands good testament to being an open place for outreach where all can benefit particularly those in need of support. Excellent community relations continue to thrive with the local police and residents which resulted in developing a common understanding over the past 30 years much to the centre's management.

Trusts' activities focus on the following main areas:

Promoting education

To promote Islamic educational services, Islamic awareness and to address misconceptions while aiming to develop and preserve the Muslim identity.

- To raise the standard of Islamic education in the UK through running independent Muslim school.
- To provide access to Islamic education for all ages in an Islamic environment through lectures, seminars, and conferences.

- To instil Islamic values and principles in our children enabling them to attain the highest level of morality though organising youth awareness programmes and activities.

Promoting faith (Dawah)

- To direct Muslims towards Islam and to invite non-Muslims to have a better understanding of Islam and Muslims.
- To provide practical solutions to various problems and issues experienced by Muslims living in the UK through counselling and marriage and relationships and mediation.
- To develop and nurture Muslim youth to attain their full potential through offering volunteering and training opportunities.

Local community

- Creating a strong Muslim community that engages cohesively with the wider society.
- Provide a full range of community services both locally and nationally.
- Engage in dialogue with government, Muslim, and non-Muslim organisations in forwarding the Muslim perspective in all relevant issues to create a more just and tolerant society.

Creation of Connections of Hope Foundation

Connections of Hope Foundation has been formed as a new separate registered charity and is being developed to oversee regulatory and compliance issues that affect the Trust and its associated organisations. This has now been permitted to take over the role of the Trust's former DCD department.

Hajj and Umrah Services (Pilgrimages)

Since the outbreak of the Covid-19 pandemic in 2020, again it has not been possible to facilitate this year's Hajj pilgrimage. We were notified by the Ministry of Hajj authorities that it is suspended for another year for outside organisations. This continues to cause a great deal of disappointment to those in our community who were hoping/expecting to perform the rites of Hajj. May Allah (swt) accept all the good intentions of carrying out this duty. We ask them to remain patient until the present restrictions are lifted regarding travel. We respect and accept that safety and well-being of all pilgrims must come first in any event. We are hopeful that from early next year our launch of an Umrah travel programme will be permitted and then later followed by our Hajj programme.

Performing Hajj is an obligatory duty upon every Muslim adult, male and female, whose health and means permit. Al Muntada Al Islami Trust has for the last 2 decades through its Hajj Department been assisting UK Muslims an opportunity to fulfil their most fundamental religious obligation that constitutes one of the five pillars of Islam. The department offers value for money (Umrah) and Hajj package service that attracts more pilgrims every year. This is evident from the overwhelming positive response and feedbacks we have had from participants over the years who put their trust and confidence on us. We are fully conscious of the added responsibility that comes with that trust and are committed to do even better to improve the service.

Al-Muntada Travel is proud to be associated with this special spiritual event, it has offered Umrah and Hajj packages with reliability and honesty. The overwhelming response it has met with is reflective of the trust and confidence reposed in that customers have recommended to others. We are fully conscious of the added responsibility coming with that trust.

Community Engagement

Since the lockdown measures were implemented all community engagements have been held virtually either through Zoom or Teams aps. However, at our request we had a few physical visits from H&F Environment department to help and assist us with some local issues. They have been very supportive in responding to our needs.

The Trust in its capacity as a locally respected organisation actively participates in supporting and improving the borough's initiative of community engagement. A significant amount of time is invested in this as the Trust is a fervent believer in participating and developing good community relations where it feels it can bring about positive changes to society at large. The Trust continues to strive in this since the emergence of the *Community Relationship Group* and even before that in the early pioneering days of community cohesion.

Members of the Trust regularly continued to participate in monthly council meetings with other local organisations discussing local issues and needs affecting communities, meeting agencies providing support, feeding responses to central government about community concerns, providing community updates, local initiatives and progress reports that take place virtually.

H&F Faith Forum

Like most other communities many in our community have been affected by the outbreak of Corona virus in the UK in some way or another through family members, relatives or friends being infected by this spreading pandemic. It has made things very difficult indeed and taken life right out of the norm in how we need to conduct ourselves. The matter has been further complicated by the way it has led to peoples' mental health particularly with the young. There have been an increasing number of reports through academia and media highlighting the impact and risks the lockdowns continue to have. The major problem of people feeling isolated and out of close contact with family and friends. Even with the unnatural norms of life with restrictions through social distancing rules like going out to visit socially, shopping and work.

During this time the Trust has been working closely with the local authority to mitigate the risk measures to overcome some of the difficulties experienced by communities.

The other issues are of peoples' perceptions which are also having an effect the mind sets of many through the insurgence of social media taking centre play. There is an abundant form of messages being pumped out distorting the facts in regards to taking up vaccines. Much of this is confusing about what really is happening and appears to have a significant impact on people from BAME backgrounds. Unfortunately, this has led to people taking serious risks about their own health and that of others by not being vaccinated.

The Trust has continued to engage with the Hammersmith & Fulham Communities Faith Forum since the time it was first established. Helping to take the pulse of the local Muslim community, taking stock of concerns through regular discussions and updates, and sharing information of good practice with other faith groups and council leaders.

Safer Neighbourhood Ward Panel

As a major community organisation, which represents the interests of the local Muslim population the Trust plays an important part in engaging with the local Town Ward Safer Neighbourhood team, which has been running for many years. The purpose is to monitor the level of crime in the ward, discuss issues about nuisance that affecting the local neighbourhood and local policing matters.

The Trust is also concerned about the general wellbeing of the community and the safety of its local worshippers. The centre promotes the local Town Safer neighbourhood team of officers that patrol the streets and regularly encourage the drop in touch base commitments that they provide. A fluid relationship has been developed over many years through events and contacts with senior and local serving officers.

Since the lockdown we receive regular updates from our local neighbourly contact Annabel Cottrell who endeavours to keep all members up to date with issues of concern. We also obtain news feeds from our local BCU Commander Chief Superintendent Helen Harper on any serious issues that may affect the community.

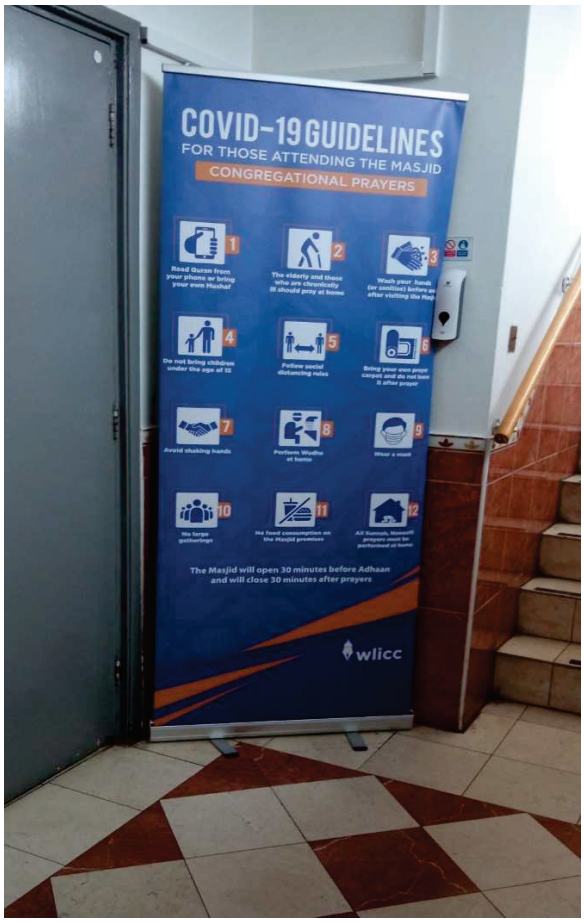
Zakaat

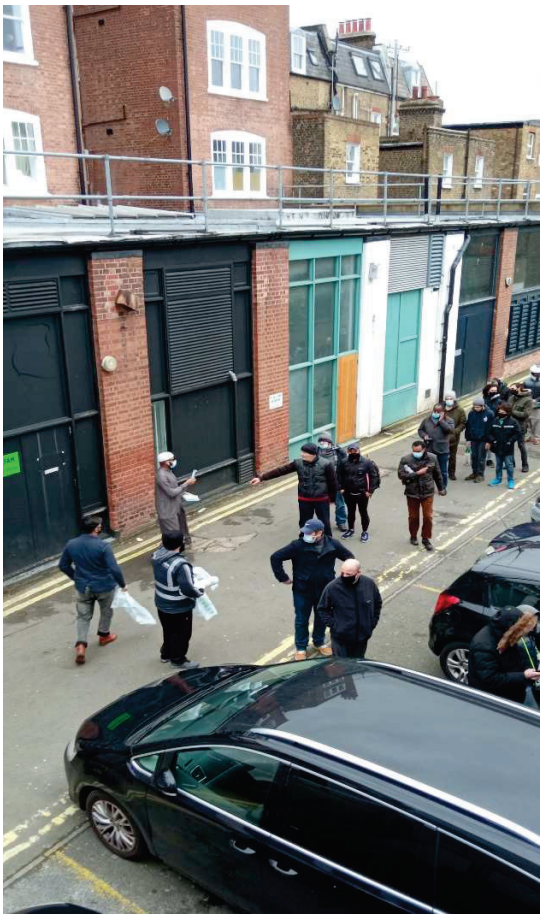
Zakat is one of the Five Pillars of Islam – one of the foundations on which the rest of the religion can grow, both collectively and individually. We believe that Zakat strengthens the faith and character of the individual and build up the collective commitment and contribution of those who believe. We believe it provides foundation to flourish as a real commitment to our creator that inspires us to strive for prosperity, harmony, and justice for all.

We, at Al Muntada Trust, understand the sacred importance of Zakat and know who is eligible to receiving it according to the Quran and Sunnah. We also believe in the importance of looking after the needy in the wider community, irrespective of faith or origin.

Events / Achievements of the year

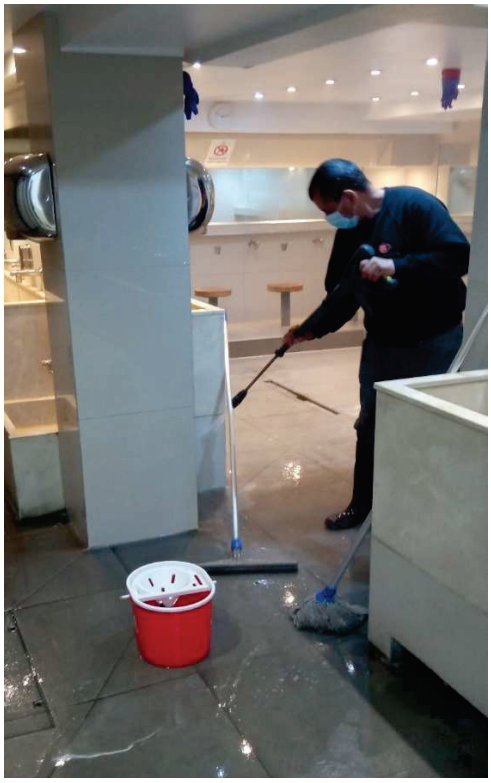
After consultation with the local authority, it was agreed to re-open the centre in line with government recommendations and with all due consideration of safety precautions and a risk managed assessment. Measures were put in place with the display of posters and banners of dos and don'ts, we ensured that PPE was made available to all those who need it and including disposable prayer mats for anyone who attends. A thorough cleansing and redecoration of the prayer hall areas had to be carried out prior to opening for everyone's safety and wellbeing.





Worshippers queuing up for Friday Jumuah Prayers

April 21, cleaning masjid in preparation for Ramadan



April 21, cleaning wudu area in preparation for Ramadan

April 21, cleaning masjid in preparation for Ramadan

Unfortunately, with the onset of the pandemic the Trust took the difficult decision of making some of its staff redundant due to the financial impact of the Covid-19 virus. Ways were studied in which money could be saved in reducing costs and expenditure to remain viable.

Staff Training

Staff training was delivered by the chair of trustees, Saeed Al Ghadi, who ran a workshop on “How to Develop Quality Standards”. This covered a range of topics: Organisational learning cycle, benefits of Quality in key areas from planning, governance, leadership & management, user central services, managing people and learning & development with a focus on listening, observation, reflection, teamwork, monitoring & evaluation.

Reunion

A brief reunion took place in Fulham with the Trust's former Administration Manager, Dr. Adel Daaboul, with a few former colleagues who served during the 80s and 90s.

Dr Hamze Luban Visit

In August one of our community elders', Dr Luban, honoured us by paying us a visit on a Friday Jumuah prayer. Unfortunately, since his road accident in Fulham a few years ago he lives in a care home.

It proved to be a very emotional time for him and many in our community who know him well from when he used to attend prayers at the centre. As a dedicated former General Practitioner, he served the community well in his selfless approach to treating patients.

Sheltered Home Visits

Occasional visits are made to frail members in our community who are physically less able to get about due to their age and medical conditions. A visit in September was made to Br. Jamil (James) Pasqual of 98 years of age. A visit was also made in December

Fifty Plus Club

The Trust helped support a one-day trip to Margate for the elders in our community in September, it served as an opportunity for them to get together after the long period of Covid lockdown.

The group left the centre at 9.00 am and arrived at Margate promenade at around 11.00 am. It was a fine day, and some took the opportunity to have a swim along with other beach activities.

More programmes and activities are expected to be delivered in 2022 to help improve our contact with senior members of our community.

Remembrance Sunday 14 November 2021

Our Trustee, Abdul Hakeem Montague, representing the Muslim Community in Fulham took part in this year's Remembrance Sunday parade with Hammersmith & Fulham Council leaders. Many Muslim soldiers have served, fought, and died during the world wars whilst serving the United Kingdom forces.

Credit - Matt Grayson

Plans for future periods

Youth Centre

The Trust appreciates the importance of maintaining the longevity of having youth programs running in the local community. There have been seasonal activities held here at the Centre for a great many years but always fell short of being long term in nature. The trustees recognizing this need gave their green light for establishing a specific area set inside its Centre for holding youth programs and activities.

The former restaurant area on the lower ground floor has recently been refurbished to accommodate space for this particular community need. The plan is to enable boys and girls at separate times to make full use of the facility. This will allow them to feel that they have a place in the neighborhood where they can connect and get involved with beneficial activities to learn new skills and opportunities with their peers. A full program is being developed to take this forward.

The space will house a ventilated keep fit and break out area with a kitchenette facility. We anticipate the youth Centre will be operational in the new year with DBS checked youth leaders ready to commence their activities.

Mental Health in the Community

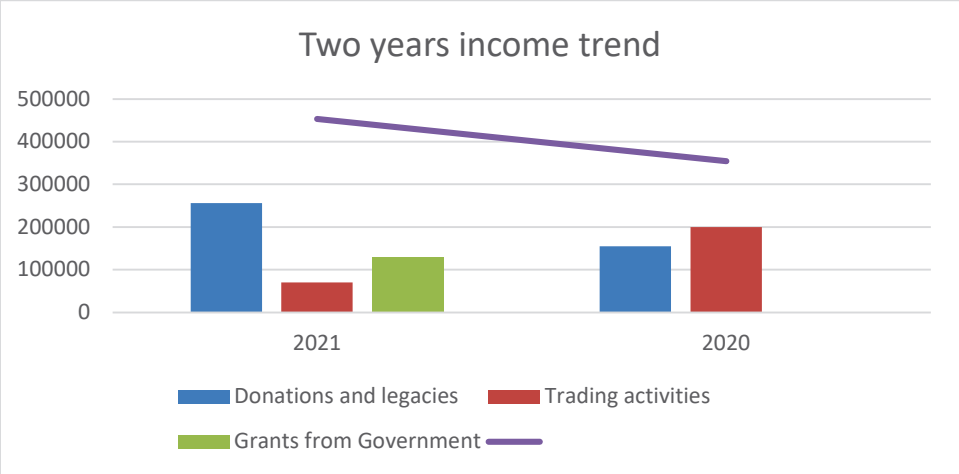
Informal discussions took place with Sobus, a local community organization in Fulham, to see whether it would be possible to arrange for some training in mental health issues. Since the pandemic there has been a noticeable rise with people experiencing mental health problems. It is hoped that training can be held at this Centre during the new year to understand some of the conditions and underlying factors and how best to tackle these occurrences when they manifest and are encountered in the local community.

Financial review

Income and expenditure overview

The financial statements have been prepared in accordance with the accounting policies set out on the financial statements part of the report and comply with applicable laws and requirements of the 'Accounting and Reporting by Charities: Statement of Recommended Practice' (Charities SORP (FRS102)) issued by the Charity Commission.

Total income has increased by 28% £100k more than year 2020, primarily due to receiving grant from the local authority, the easing of lockdown and allow the centre to open for public compared to 2020 when the centre was closed for the whole entire period.



There were no major changes to total expenditures, a slight decrease 1.50% £6k less than 2020.

Balance sheet, reserves, and cash

Net asset position was 8% higher than year 2020, due to a surplus resulted from the government support, local council grants and furlough grants.

External Auditor's Report to the Trustees of Al Muntada Al Islami Trust

We have audited the financial statements of Al Muntada Al Islami Trust for the period ended 31 December 2021 which comprise a Statement of Financial Activities, Balance Sheet, and related notes. The financial reporting framework that has been applicable law and United Kingdom Accounting Standards (United Kingdom Accepted Accounting Practice).

Respective Responsibilities of Trustees and Auditors

The trustees are responsible for preparation of the financial statements and for being satisfied that they give a true and fair view. Our responsibility is to audit the financial statements are in accordance with applicable law and International Standards on Auditing (UK & Ireland). Those standards require us to comply with the auditing Practices Board's Ethical Standard for Auditors.

Scope of the Audit

An audit involves obtaining evidence about the number of disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of whether the accounting policies are appropriate to the charity's circumstances and have consistently applied adequately disclosed, the reasonableness of significant accounting estimates made by the trustees, and the overall presentation of the financial statements.

Opinion on the Financial Statements

In our opinion the financial statements give a true and fair view of the state of the charity's affairs for the period ended 31 December 2021; have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and have been prepared in accordance with the requirements of the Charities Act 2011.

Opinion on other matters prescribed by the Charities Act 2011

In our opinion the information given in the Trustees Report for the financial year for which the financial statements are prepared is consistent with the financial statements. The accounts have been prepared in accordance with FRS102 - The Financial Reporting Standard applicable in the UK and Republic of Ireland and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Matters on which we are required to Report by Exception

We have nothing to report in respect of the following matters where the Charities Act 2011 requires us following report to you if, in our opinion:

- Adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- Certain disclosures of trustee's remuneration specified by law are not made; or
- We have not received all the information and explanations we require for audit; or

- The Trustees were not entitled to prepare the financial statements in accordance with the Small Companies regime and take advantage of the Small Companies Exemption in preparing the Report of the Trustees.

On behalf of KWSR & Co.:

Susan Rahman, BSc FCA (Senior Statutory Auditor)

KWSR & Co. Chartered Accountants & Registered Auditors
136 Merton High Street,
London SW19 1BA
25th October 2022

Charity Name Al Muntada Al Islami Trust	Charity No	293355		
	Company No			
Annual accounts for the period				
Period start date	01/01/2021	To	Period end date	31/12/2021

Section A Statement of financial activities (including summary income and expenditure account)

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year funds
	£	£	£	£	£
Income (Note 3)	F01	F02	F03	F04	F05
Income and endowments from:					
Donations and legacies	255,846	-	-	255,846	154,583
Other trading activities	70,103	-	-	70,103	199,960
Other	128,078	-	-	128,078	-
Total	**454,027**	**-**	**-**	**454,027**	**354,543**
Expenditure (Notes 4)					
Expenditure on:					
Raising funds	-	-	-	-	1,640
Charitable activities	380,117	400	-	380,517	384,499
Total	**380,117**	**400**	**-**	**380,517**	**386,139**
Net income/(expenditure) before tax for the reporting period	**73,910**	**(400)**	**-**	**73,510**	**(31,596)**
Reconciliation of funds:					
Total funds brought forward	(168,898)	113,147	937,466	881,715	913,311
Total funds carried forward	**(94,988)**	**112,747**	**937,466**	**955,225**	**881,715**

Section B Balance sheet as at 31-12-2021

	Unrestricted funds	Restricted funds	Endowment funds	Total this year	Total last year
	£	£	£	£	£
Fixed assets	F01	F02	F03	F04	F05
Tangible assets (Note 5)	2,757	-	937,466	940,223	941,143
Total fixed assets	**2,757**	**-**	**937,466**	**940,223**	**941,143**
Current assets					
Debtors (Note 6.2&6.3)	(115,650)	-	-	(115,650)	(192,966)
Cash at bank and in hand (Note 6.1)	135,057	-	-	135,057	132,525
Total current assets	**19,407**	**-**	**-**	**19,407**	**(60,441)**
Creditors: amounts falling due within one year (Note 7.1 & 7.2)	(4,345)	-	-	(4,345)	(9,763)
Net current assets/(liabilities)	**23,752**	**-**	**-**	**23,752**	**(50,678)**
Total assets less current liabilities	**26,509**	**-**	**937,466**	**963,975**	**890,465**
Creditors: amounts falling due after one year (Note 7.1)	8,750	-	-	8,750	8,750
Provisions for liabilities	-	-	-	-	-
Total net assets or liabilities	**17,759**	**-**	**937,466**	**955,225**	**881,715**
Funds of the Charity					
Endowment funds (Note 8)	-		937,466	937,466	937,466
Restricted income funds (Note 8)		112,747		112,747	113,147
Unrestricted funds	(94,988)		-	(94,988)	(168,898)
Total funds	**(94,988)**	**112,747**	**937,466**	**955,225**	**881,715**

Signed by one or two trustees/directors on behalf of all the trustees/directors	Print Name	Date of approval
	Dr. Saeed AlGhadie	25/10/2022

Charity Name Al Muntada Al Islami Trust

Charity No 293355

Statement of Cash Flows or the Year Ended 31 December 2021

	2021	2020
Reconciliation of net income/(expenditure) to net cash flow		
Net income/(expenditure) for the reporting period as per the statement of financial activities	73,510	(31,596)
Adjustment for:		
Depreciation	920	1,226
Decrease/(increase) in debtors	(77,316)	319,484
(Decrease)/increase in creditors	5,418	(200,601)
Net cash provided by (used in) operating activities	**2,532**	**88,513**
Cash flow from financing activities		
Loan received	-	-
Net cash provided by (used in) financing activities	**-**	**-**
Cash flow from investing activities		
Purchase of assets	-	-
Net cash provided by (used in) investing activities	**-**	**-**
Net increase / (decrease) in cash and cash equivalents	**2,532**	**88,513**
Opening Cash and Cash equivalents	132,525	44,012
Closing Cash and Cash equivalents	135,057	132,525
Net increase / (decrease) in cash and cash equivalents	**2,532**	**88,513**

Section C Notes to the accounts

Note 1 Accounting policies

a) Basis of preparation

The financial statements of the Charity, which is a public benefit entity under Financial Reporting Standard 102, have been prepared under the historical cost convention in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland (FRS102) effective 1 January 2015, the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS102)) and the Charities Act 2011 and Companies Act 2006.

The Accounting Policies are consistent with the previous year. After reviewing the charity's forecasts and projections, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity, therefore, continues to adopt the going concern basis in preparing its financial statements.

The accounts present a true and fair view and no changes have been made to the accounting policies. No changes to accounting estimates have occurred in the reporting period.
No material prior year error has been identified in the reporting period.

b) Going Concern

Al Muntada Al Islami Trust is currently going through a recovery process to strengthen its financial resilience to continue to meet its charitable objectives. At the same time the charity is putting in measures to improve all aspects of its operations including governance, financial management, human resources, and compliance. The Trustees have reviewed the Charity's financial position, Since the year end, the overall income position of the Charity has continued to improve but the unrestricted funds remain in deficit. A financial recovery plan to commenced in January 2020 is being put in place. This involves a significant review of all areas of the Charity particularly those that are making operating deficits, reducing charitable expenditure and costs at the centre. This will also enable the Charity to manage operational and financial risks successfully and to allow us to meet our strategic and operational goals over the next 12 months and the medium term.

The following assumptions are made in the financial projections.
The charity will be able to raise the voluntary income from donors and supporters which it has projected as there are an increasing number of supporters who are committed to continue supporting the charity. This was demonstrated during 2021 up to the report date.
The organisation will focus on reviewing its cost base to ensure it is in line with its income projections.

Despite the financial recovery plan and the associated financial and cash flow forecasts the Trustees recognise that there is a material uncertainty relating to these assumptions. These conditions indicate the existence of a material uncertainty which may cast significant doubt about The Trust's ability to continue as a going concern. The Trustees and CEO are proactively addressing the negative unrestricted funds and will continue to have day-to-day focus on income generation and cashflow forecasts and these will be reviewed monthly. As a result of these planned changes and the commitment to implement them the Trustees are of the view that it is appropriate

to prepare the accounts on a going concern basis. The financial statements do not include the adjustments that would result if Al Muntada Trust was unable to continue as a going concern.

The trustees are not aware of any material uncertainties which suggest the charity cannot continue as a going concern. The accounting policies have been consistently applied for all material items.

c) Incoming resources

Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when Al Muntada Trust is entitled to the funds, receipt is probable, and the amount can be measured reliably.
Gifts in Kind for which Al Muntada Trust accepts full responsibility for distribution are included in income at the value to the charity (in the case of medicines, at the lowest value of the generic equivalent as approved by the WHO) when the good are received and under the control of Al Muntada Trust. Amounts are recognised in inventory until distributed at which point the relevant cost is released to the statement of financial activities.

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities when Al Muntada Trust is entitled to the funds, receipt is probable, and the amount can be measured reliably.
The receipt in advance of a grant for expenditure that takes place in a future accounting period is accounted for as deferred income and recognised as a liability until the accounting period in which Al Muntada Trust will expend the resource.

d) Resources expended

Resources expended are recognised on an accrual's basis.
Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.
Support costs are those costs incurred indirectly in support of expenditure on the programmes of the Charity. Allocation of support costs and
staff costs have been proportionated to the total of programme costs and corresponding thematic programme area.
Governance costs are those incurred in connection with administration of the Charity and compliance with constitutional and statutory requirements. They include legal advice for trustees, cost of trustees' meetings, audit fee and internal audit costs. These costs are allocated in the same way as other support costs.

e) Foreign currencies

Transactions in foreign currencies are translated at the rate of exchange at the time of the transaction. Foreign currency balances are translated at the rate of exchange prevailing at the balance sheet date.

Foreign currency gains and losses are recognised through the Statement of Financial Activities for the period in which they are incurred.

f) Investment property

No investment property held.

g) Tangible fixed assets and depreciation

Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as Leasehold properties Straight line over the life of the lease, Freehold properties 5% Reducing balance, Computers, and software 25% Reducing balance, Fixtures, and fittings 25% Reducing balance, Office equipment 25% Reducing balance, Motor vehicles15% Reducing balance

Assets that are subject to amortisation are tested for impairment whenever events or changes in circumstance indicate.

h) Fund accounting

General funds are unrestricted funds which include buildings and equipment necessary for the proper functioning of the Charity and other funds available for use at the discretion of the Trustees in furtherance of the Charity's objectives.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for purposes.

Restricted funds are funds which are subject to specific restrictions as imposed by the donor or nature of the appeal.

i) Taxation

As a registered charity, Al Muntada Trust is exempt from taxation of income and gains to the extent that its income and gains are applicable to charitable purposes only.

j) Key judgements and estimation uncertainty

The preparation of the financial statements requires the Trustees to make estimates and assumptions that affect the reported amounts of revenues, expenses, assets and liabilities, and the disclosure of contingent liabilities at the date of the financial statements. If in the future such estimates and assumptions, which are based on the Trustees' best judgment at the date of the financial statements, deviate from the actual circumstances, the original estimates and assumptions will be modified as appropriate in the year in which the circumstances change. The Trustees' do not believe that there are any significant areas of estimation uncertainty that need to be disclosed.

Note 3 Income

Donations and Legacies	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Donations received in the UK	90,630	-	90,630	51,386
Gift Aid	11,075	-	11,075	197
Donations from other charities	154,141	-	154,141	103,000
	255,846	**-**	**255,846**	**154,583**

Charitable Activities	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Crisis relief projects	-		-	-
	-	**-**	**-**	**-**

Other trading activities	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Rental income	74,502	-	74,502	199,960
Pilgrimage	(4,399)	-	(4,399)	-
	70,103	**-**	**70,103**	**199,960**

Others	Unrestricted	Restricted	Total 2021	Total 2020
	£	£	£	£
Job Retention Scheme - Furlough	102,078	-	102,078	-
H&F Council Grant	26,000	-	26,000	-
	128,078	**-**	**128,078**	**-**

TOTAL INCOME	**454,027**	**-**	**454,026**	**354,543**

Section C Notes to the account (cont.)

Note 4 Resources expended

	Direct Costs £	Staff Costs £	Support Costs £	Total 2021 Costs £	Total 2020 Costs £
Raising Funds	-	-	-	-	1,640
Charitable Activities and Trading activities					
Pilgrimage	44,925	124,118	49,931	218,974	368,073
Culture & Social Affairs	32,874	90,825	36,537	160,236	10,724
Crisis relief projects	186	514	207	907	5,702
Total Charitable Activities and Trading activities	**77,985**	**215,457**	**86,675**	380,117	**384,139**
Total Expenditure	**77,985**	**215,457**	**86,675**	**380,117**	**386,139**

Support Costs

	2021 £	2020 £
Office Costs	78,394	76,635
IT	2,931	2,875
Governance Costs	5,350	5,578
	86,675	**85,088**

Governance Costs

	2021 £	2020 £
Audit Fees	3,250	3,250
Meeting expenses	-	216
Legal fees	-	2,111
	3,250	**5,577**

Note 5 Tangible fixed assets

Cost or valuation

	Freehold land & buildings	Fixtures, fittings, and equipment	Office Equipment	IT Equipment	Total
	£	£	£	£	£
At the beginning of the year	937,466	88,714	108,917	13,997	1,149,094
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	**937,466**	**88,714**	**108,917**	**13,997**	**1,149,094**

Depreciation and impairments

****Basis**	SL or RB	RB	RB	RB	Straight Line ("SL") or Reducing Balance ("RB")
**** Rate**		0.25	0.25	0.25	
At beginning of the year	-	88,420	107,613	11,918	207,951
Disposals	-	-	-	-	-
Depreciation	-	74	326	520	920
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	**-**	**88,494**	**107,939**	**12,438**	**208,871**

Net book value

Net book value at the beginning of the year	937,466	294	1,304	2,079	941,143

Net book value at the end of the year	937,466	220	978	1,559	940,223

Section C **Notes to the accounts (cont.)**

Note 6.1 Cash at bank and in hand

	2021	2020
	£	£
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits		-
Cash at bank and on hand	135,057	132,525
Other	-	-
Total	**135,057**	**132,525**

Note 6.2 Debtors and Prepayments

	2021	2020
	£	£
Trade debtors	138,194	218,194
Prepayments and accrued income	21	2,705
Other debtors	-	-
Total	**138,172**	**215,489**

Note 6.3 Disclosure of debtors recoverable in more than 1 year (included in debtors above)

	2021	2020
	£	£
Trade debtors	-	-
Prepayments and accrued income	22,522	22,522
Other debtors		
Total	**22,522**	**22,522**

Note 7 Creditors and accruals

7.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	2021	2020	2021	2020
	£	£	£	£
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	(50,151)	(54,735)	-	-
VAT	-	-	-	-
Accruals and deferred income	-	-	-	-
Taxation and social security	39,506	38,672	-	-
Other creditors			8,750	8,750
Total	**(10,645)**	**(16,063)**	**8,750**	**8,750**

7.2 Deferred income

To account income to the correct period (accrual basis)

	Amounts falling due within one year	
	2021	2020
	£	£
Balance at the start of the reporting period	6,300	106,698
Amount added in current period	-	6,300
Amount released to income from previous periods	-	106,698
Balance at the end of the reporting period	-	-
Total	**6,300**	**6,300**

Note 8 Charity funds

8.1 Details of material funds held and movements during the CURRENT reporting period

** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds*

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted Funds	U		**(168,898)**	**454,027**	**380,117**	**-**	**-**	**(94,988)**
Endowment Property	PE		**937,466**	**-**	**-**	**-**	**-**	**937,466**
				-	-	-		
Zakaat-ulmaal Fund	R	Religious duties	147	-	400	-	-	**(253)**
Syria Crisis Fund	R	Humanitarian/Emergency Response	113,000	-	-	-	-	**113,000**
Restricted Funds			**113,147**	**-**	**400**	**-**	**-**	**112,747**
Total Funds			**881,715**	**454,027**	**380,517**	**-**	**-**	**955,225**

Note 8 Charity funds

8.2 Details of material funds held and movements during the PREVOIUS reporting period

Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted Funds	U		**(535,053)**	**354,543**	**385,419**	**(397,031)**	**-**	**(168,898)**
Endowment Property	PE		**937,466**	**-**	**-**	**-**	**-**	**937,466**
				-	-	-		
Quran Translation Fund	R	Education	378	-	-	378	-	**-**
Drop of Life Fund	R	Water & Sanitation (Wash)	46,178	-		46,178	-	**-**
Iftaar Saa'em Africa Fund	R	Religious duties	(45)	-	-	(45)	-	**-**
Zakaat-ulmaal Fund	R	Religious duties	867	-	720	-	-	**147**
Syria Crisis Fund	R	Humanitarian/Emergency Response	434,649	-	-	321,649	-	**113,000**
Eritrean Refuges Fund	R	Humanitarian/Emergency Response	9,615	-	-	9,615	-	**-**
Gaza Crisis Fund	R	Humanitarian/Emergency Response	18,900	-	-	18,900	-	**-**
Nepal Fund	R	Humanitarian/Emergency Response	356	-	-	356	-	**-**
Restricted Funds			**510,898**	**-**	**720**	**-**	**-**	**113,147**
Total Funds			**913,311**	**354,543**	**386,139**	**-**	**-**	**881,715**

Section C Notes to the accounts (cont.)

Note 9 Details of certain types of expenditure

Note 9 Fees for Auditing of the accounts

	2021	2020
	£	£
Auditor's fees	3,250	3,250

Note 10 Paid employees

10.1 Staff Costs

	2021	2020
	£	£
Salaries and wages	212,128	240,095
Social security costs	3,329	2,507
Pension costs (defined contribution pension plan)		
Other employee benefits	-	-
Total staff costs	215,457	242,602

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party	None
No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000	None
Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity.	**£38,000**

10.2 Average head count in the year

	This year Number	Last year Number
The parts of the charity in which the employees work		
Fundraising	1	1
Charitable Activities	3	1
Governance	2	2
Other	-	-
Total	6	4

Note 11 Taxation

The Trust is a registered charity and is not therefore liable to income or corporation tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.

Note 12 Post balance sheet events

No Post balance sheet events

Note 13 Related Parties

During financial year 2021, there were no Trustee or related party transactions recorded for the organisation

Note 14 Detailed income and expenses

	2021		2020
			£
Income			
Hajj - Sales	(4,399)		17,868
Standing Orders – MT	2393		3,177
Donations – General	7,771		24,384
Donations Boxes	154,140		2,687
Just Giving	2,166		3,229
Other income	1,600		40
Gift Aid Rebate	11,075		197
Job Retention Scheme – Furlough	102,078		168,458
Donations from Overseas charities`	-		103,000
Rent Receivable	72,903		31,503
Council Grant	26,000		-
Budget support Muntada Trust	78,300		-
		454,027	**354,543**
Expenses			
Bank Charges			203
IT Maintenance & Support	73		116
ATOL fees	1,628		1,728
Salaries Travel	42,829		48,613
Advertising & Printing	395		4,987
Sundries & refreshment	-		68
Cultural & Social Activities – Salaries	32,874		-
Conferences and Courses	-		540
Zakaat Distributed	-		720
Media	186		1,226
Redundancy	29,183		18,965
Staff Rewards	487		-
Employers N.I.	8		(56)
Employers Pensions	3,321		2,563
Salaries - Management	122,457		155,396
Salaries – Maintenance	60,488		65,733
Business Rate	20,493		-
Waste Management Services	1,925		5,260
Building Insurance	7,364		7,070
Electricity	14,593		11,187
Gas	12,325		11,334
Water rate	3,157		4,365
Telephone, Fax & Broadband	7,000		7,215
IT Maintenance, Support & Equipment	2,931		2,875
Meetings Expenses	-		216

Fundraising cost – MT	-	248
MailShot & acloud	4,613	6,107
Stationery & Photocopier	735	1,016
Legal and Professional fees	5,350	5,361
Building Maintenance, repairs & renewal	1,685	8,494
Cleaning	678	1,259
H&S & Fire Proctection Services	2,390	1,313
Miscellaneous Expenses	29	245
Hajj Bonuses	-	9,000
Hospitality	-	485
Depreciation	920	1,226
Bad Debt Write Off	-	1,060
	380,117	**386,139**
	73,910	**(31,596)**

AL-MUNTADA AL-ISLAMI TRUST

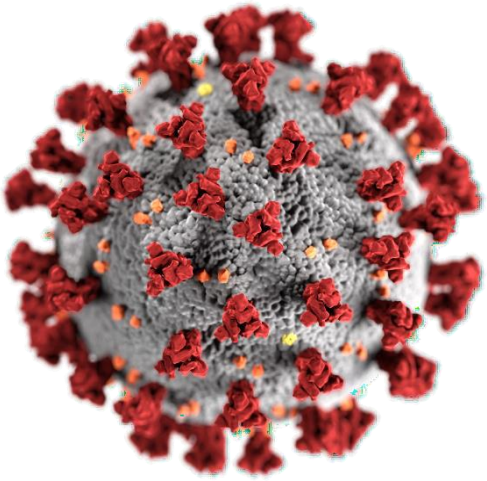
England & Wales - Charity number 293355

Accounts

AL MUNTADA AL ISLAMI TRUST

ANNUAL TRUSTEES REPORT

DECEMBER 31, 2020



Charity Reg. No. 293355

7 BRIDGES PLACE LONDON SW6 4HW

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Forward

The Board trustees are pleased to present this Annual Report and financial statements for Al Muntada Al Islami Trust for the period from 1st January 2020 to 31st December 2020.

This year has been very challenging year since the outbreak of the new virus Covid-19 which apparently originated in China and unfortunately continued to spread around the world causing a pandemic. The impact that this has been unimaginable. Living in these strange and uncertain times that we are all experiencing has made everyday life more difficult for most people.

This has had a tremendous impact on charitable organisations and in particularly those of faith who have centres and places of worship. The implementation of lockdown has severely affected our services and activities that we normally offer the community.

Prime Minister Boris Johnson recognises the difficulties which many of our communities and institutions have continued to face during the imposed lockdowns. At the start, the very limited supplies of PPE's and lack of hand sanitisers became a serious issue for personal protection.

However, like most organisations Brexit and the ongoing uncertainties that comes with it continues to loom and could have a detrimental impact on our plans. Hence, the Trust has developed a contingency plan and will shift focus to support local projects that aims at improving life conditions of local people, particularly for young people and the hard to reach disadvantaged groups in the community. We will continue to support our sister organisations i.e. Muntada Aid and West London Cultural Centre to help maintain the services they offer to the community.

Chairman's Report

I am very pleased to present the Annual Report for Al Muntada Al Islami Trust for the period 1st January to 31 December 2020. This year has been particularly difficult due to lack of funding and the uncertainties that accompanied the outbreak of Covid-19 which even overshadowed Brexit. However, despite those major challenges, the Trust has been able to achieve some improvements in provision of most needed services to our communities locally and worldwide directly or through empowering local partner agencies.

Following government lockdown advice, we closed our centre back in March. Unfortunately, we had to remain closed throughout this very difficult period which included the month of Ramadan that followed during the major lockdown. Ramadan this year, which fell between April and May, is a major event in the Islamic Calendar. As with all Muslim centres, Ramadan is the centre's busiest period of the year. Normally there is a significant increase in the number of worshippers attending our centre to gain spiritual inspiration and reward in religious worship. This year was no exception, unusually Ramadan prayers and activities had to be performed by families at home. As this would have an unwieldly sombre effect on the community rapid measures were taken to try and develop a virtual contact for those who are fortunate have access to social media platforms. To help facilitate this a number of lectures and talks were recorded and then put out on Facebook so that members of the community could have some form of contact with our centre for their spiritual connection and enlightenment. Unlike that of past years there was no congregational prayers on Eid Al-Fitr, which is a celebration marking the end of Ramadan. However, we did receive a lovely message from the Mayor of Hammersmith & Fulham, Cllr. Daryl Brown, wishing the community a very happy Eid at this difficult time during the lockdown.

In June 2020, the Board of Trustee had its AGM in which all existing projects were reviewed and evaluated. The Board decided to carry on with the same objects but for alternative sources of funding and develop effective fundraising strategy. On the light of above challenges, the Trust intends to use the limited funds available carefully and remain focused on its objectives of delivering the vital services to those in need.

It had been some 4 months since we closed and reopened on 20th July for congregational prayers with some normality, but under very strict provisions. We quickly started work on how we could safely re-open in line with Government guidelines, ensuring that any changes would keep both our staff, visitors and worshippers safe. We've made a lot of changes to our premises and how we serve our worshippers, introducing social distancing measures and enhancing our hygiene procedures. Worshippers are confidently telling us that they feel safe when visiting and are delighted that we're open.

On a positive side progress is has been made to improve safety, quality and sustainability of those services provided by the Trust through our partners. The Trust will continue to work closely with our local partners in the local authority, third sector, Police, Fire and Rescue and others to ensure that we play an active part in the discussions that affect our local community. All of this has been made possible due to the professionalism and sheer commitment of our staff and volunteers.

Hence, I would like to record my thanks to them all. I also wish to express my sincere thanks to our Trustees both past and present, for their commitment and continued support to help develop the Trust's future priorities and shape our services across the communities that the Trust serves.

Dr. Saeed Al-Ghadi
29th September 2021

Vision Statement
to be a leading Islamic Centre and a role model charity in delivering and supporting educational and Da'wah activities.

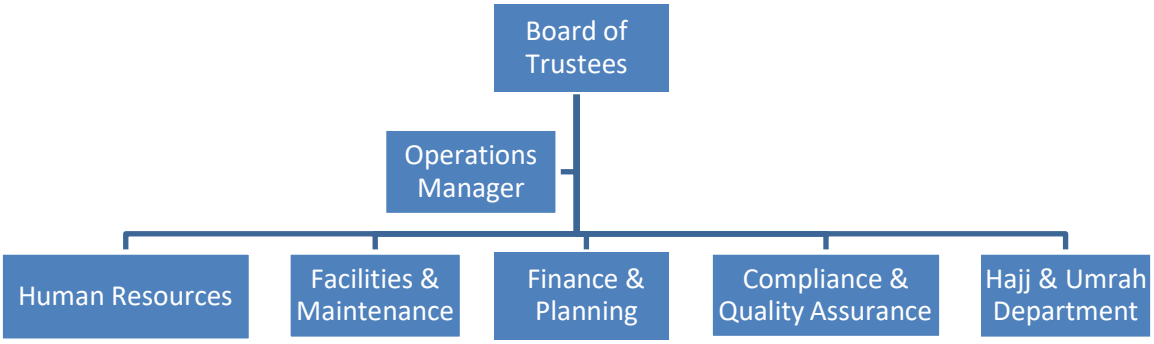
Mission Statement
promoting excellence in providing educational and Da'wah activities

Objectives
1. The advancement of the Islamic religion in accordance with the Quran and the Sunnah
2. To relieve poverty within the Muslim community;
3. To advance religious education of Muslims;
4. To provide, or assist in the provision of, facilities for recreation or other leisure-time occupation activities, in the interest of social welfare.
5. To provide the necessary services for other charities such as HR, IT and Financial Services.
6. To provide Hajj and Umrah services for the Muslim community in the UK.

Background

Al-Muntada Al-Islami Trust was established in 1986 as an independent organisation catering for the UK Muslim Community. During the last 34 years the Trust has expanded its work on a global level with the aim of running educational programmes, alleviating poverty-both its causes and symptoms, clarifying misconceptions about Islam and Muslims and generally to facilitate the needs of different communities through local initiatives.

STRUCTURE, GOVERNANCE AND MANAGEMENT



Al Muntada Al Islami Trust is a registered charity under the Laws of England & Wales regulated by the Charity Commission. The Trust was founded in 1985 and became formally registered with the Charity Commission in 1986.

All members of the board are appointed and are committed to serving the Trust by fulfilling their roles as Trustees in keeping with its Trust Deed.

Currently serving trustees are:

1. Dr Saeed Al-Ghadi (Chairman)
2. Mr Salah Taifoor
3. Mr Abdullah Al-Bagieh
4. Mr Abdul Hakeem Montague

Induction of trustees

All of our trustees are volunteers. They are chosen because they have the diverse range of skills, knowledge and experience that Al Muntada Al Islami Trust needs to respond to key challenges. Stakeholders and partners may nominate trustees, and sometimes we will make a personal approach to potential candidates.

To ensure that the charity benefits from a professional and dynamic board, trustees are provided with a comprehensive induction and on-going training in new or emerging areas of responsibility. New trustees receive a full overview of the strategic and operational functions, as well as a welcome pack which includes a copy of Trust's Constitution, financial statements, Board Meeting Minutes and Charity Commission guidance "The Essential Trustee." Trustees play a significant role in the running of the charity and are always expected to keep up to date in the charity world this also includes keep abreast of "Charity Commission News" and other updates as and when they appear on the commission's website. They are also encouraged to help identify any gaps in their training needs. The Director also keeps trustees up to date with changes in regulatory standards and training possibilities.

Organisation Management Committee

The organisation's management is under the supervision of the trustees through delegated authority. The Operations Manager leads on the management committees and reports to the board. The Board of Trustees meet at regular intervals to carry out reviews and take decisions and has the overall responsibility for all of Al Muntada Al Islami Trust's activities. In keeping with good practice the Board receives regular performance reports, annual financial reports, plans and budgets. It also approves relevant new policies and procedures.

LEGAL & ADMINISTRATIVE INFORMATION

Charity Name	Al Muntada Al Islami Trust
Charity Number	Charity No: 293355
Registered address	7 Bridges Place London SW6 4HW
Accountant's name and address	KWSR & Co 136 Merton High Street London SW19 1BA
Solicitor's name and address	Khalid Sofi Lee Bolton Monier-Williams 1 The Sanctuary Westminster London SW1P 3JT
Banker's name and address	Al-Rayan Bank 77-79 Edgware Road London W2 2HZ

COVID-19 response

Faith-based organisations and communities play a core role in the spiritual and social care of individuals, a source of guidance and support during the COVID-19 pandemic. Organisations and their leaders are often well recognised and trusted within communities and their networks, including those who are, or may be, vulnerable.

Faith-based organisations also play an important role in ensuring that those who seek spiritual support and worship are safeguarded from harm. During the pandemic, there have been significant changes to the ways that faith groups engage with their communities, and this poses additional challenges to adapt safeguarding practices to meet their needs.

Al Muntada Trust had restructured it is operations for more effective working environment.

The Trust started the first phase of voluntary redundancy last October 2020 to reduce the workforce to a manageable level to reduce the tax liabilities the Trust has to pay to keep employees during the pandemic.

All employees were furloughed due to the restrictions from the government to close places of worship and depend on contractors and some volunteers to do works when needed.

No other support fund was given by the government during 2020 which affected our cash flow and slowed the payment of tax liabilities, we are planning by the end of year 2021 to clear all liabilities or at least the majority of it.

Our COVID-19 Strategy focuses on:

Reduce the risk of infection and the spread of the virus: The trust worked with other Muslims organisation and community Centres to raise awareness of the virus and follow the government guidance from day1, as per appendix 1 (Mosques emergency plan on 18th March 2020).

Tackling and minimise the social impacts: Our volunteers worked non-stop to provide food, initiated shopping and delivery service for elderly and vulnerable.

Working together to go back to normal as quick as possible and provide the help and support to NHS service by offering a place to vaccinate the community and show the support to the amazing work done by NHS staff.

Risk Management

The Trustees have a duty to identify and review the risks to which the charity is exposed to and to ensure appropriate controls are in place to provide to provide reasonable assurance against fraud and error. The Trustees actively review the major risk to which Al Muntada Al Islami Trust is exposed to on a regular basis, in particular those related to its operations and finances. There is a Risk Register system in place to review these risks and adequate steps are being taken to mitigate these risks.

Public benefit statement

It is estimated that there are around three million Muslims living in the United Kingdom, many of whom have been born and raised in the U.K. Al Muntada Al Islami Trust manages to help provide much needed essential services to the diverse community almost every day of the year. We have around 2500 people from all walks of life attending the centre each week to fulfil their religious obligation and find peace of heart and tranquillity which many of whom come from socially, emotionally and economically disadvantaged backgrounds.

The Trust understand and appreciate that some of the visitors to the centre have some form of disability, which could affect their access to services and facilities. The centre is a very old building, in part pre-war and with later 1960's additions, hence in the main disabled access were not really considered important. However, the Trust continues to consult with professionals to see where changes and adaptations could be made to improve accessibility for disabled users of the centre. We hope that significant headway can bring a proposal into a reality in the forthcoming year.

Security has been an added point of concern in the past few years due to increased reported incidents of hate crime and Islamophobia taking place in London. Unfortunately, as we hear more and more reports about terrorist attacks taking place and also Islamic centres becoming a target too for those extremists who wish to cause harm and divide communities wherever they strike. The Trustees and management have continually regularly reviewed the security measures to ensure our staff, volunteers' visitors and neighbours are protected and remain safe from harm as much as possible.

The centre's philosophy is to engage and enhance good community relations which stands as a good testament for being an open place of outreach where all can benefit and particularly those in need of support and reassurance. Excellent community relations continue to thrive with the local police and residents which resulted in developing a common understanding over the past 34 years much to the determination of the centre's management.

The Trusts' activities focuses on the following main areas:

Promoting education

To promote Islamic educational services, Islamic awareness and to address misconceptions while aiming to develop and preserve the Muslim identity.

- To raise the standard of Islamic education in the UK through supporting independent Muslim schools;
- To provide access to Islamic education for all ages in an Islamic environment through lectures, seminars and conferences and using on-line media;
- To instil Islamic values and principles in our children enabling them to attain the highest level of morality though organising youth awareness programmes, courses and activities.

Promoting faith (Dawah)

- To direct Muslims towards Islam and to invite non-Muslims to have a better understanding and appreciation of Islam and Muslims.
- To provide practical solutions to various problems and issues experienced by Muslims living in the UK through counselling and marriage and relationships and mediation.
- To develop and nurture Muslim youth to attain their full potential where possible through offering volunteering and training opportunities.

Local community

- Creating a strong Muslim community that engages cohesively with the wider society.
- Provide a full range of community services both locally and nationally.
- Engage in dialogue with government, Muslim and non-Muslim organisations in forwarding the Muslim perspective in all relevant issues in order to create a more just, respectful and tolerant society.

- Facilitate the needs and challenges of the less fortunate around the World.
- Deliver vital assistance, emergency aid and relief to communities affected by poverty, conflicts and natural disasters.
- Carry out long-term development & sustainability programmes advancing the living standards of people in need.
- Promote awareness towards the needs of Muslims in the developing worlds and to provide services and support to the Muslim community in the distribution of donations.

Compliance Department

The Al Muntada Al Islami Trust is committed to conducting its business ethically and in compliance with all applicable laws, regulations, guidelines, and policies. In keeping with that commitment, the Charity is making headway to implement a comprehensive Compliance Programme which governs its entire business operations.

Based on this commitment to conduct its business activities lawfully and in a manner that will enhance its achievement of set goals in its Strategic Plan. The Trust established a **compliance department** that is responsible for implementing an effective programme for compliance to form a functional and integral part of its management process. The primary aim of this department is to focus on the identification, assessment and management of significant compliance areas and the potential risks of non-compliance.

The objectives of DCD is to:

1. Establish wide Compliance Culture across all Trust entities;
2. Ensure that all entities understand and commit themselves to their legal obligations, i.e. compliance with legislations, compliance with internal policies, procedures and guidelines in addition to its compliance with its legal and contractual commitments and obligations;
3. Maintain and raise the level of awareness of entities CEO's, managers and employees by the provisions of this Policy for an effective compliance management system,
4. Develop and deploy appropriate practices and processes to ensure compliance with regulatory obligations;
5. Monitor entities compliance with its regulatory obligations;
6. Take appropriate corrective action with a view to preventing recurrence of incidents of noncompliance, violations or breaches.

Hajj and Umrah Services (Pilgrimage)

Unfortunately, with the outbreak of the Covid-19 pandemic it has not been possible to facilitate this year's Hajj pilgrimage. We were notified by the Ministry of Hajj authorities that it is suspended for this year. This has caused a great deal of disappointment to those in our community who were expecting to perform the rites of Hajj. May Allah (swt) accept all the good intentions of carrying out this duty. We hope that come next year it will be possible for all those who missed this opportunity. We respect and accept that safety and well-being of pilgrims comes first and foremost.

Performing Hajj is an obligatory duty upon every Muslim adult, male and female, whose health and means permit. Al Muntada Al Islami Trust has for the last 2 decades through its Hajj Department been assisting UK Muslims an opportunity to fulfil their most fundamental religious obligation that constitutes one of the five pillars of Islam. The department offers value for money (Umrah) and Hajj package service that attracts more pilgrims every year. This is evident from the overwhelming positive response and feedbacks we have had from participants over the years who put their trust and confidence on us. We are fully conscious of the added responsibility that comes with that trust and are committed to do even better to improve the service.

Community Engagement

The Trust in its capacity as a locally respected organisation actively participates in supporting and improving the borough's initiative of community engagement. A significant amount of time is invested in this as the Trust is a fervent believer in participating and developing good community relations where it feels it can bring about positive changes to society at large. The Trust continues to strive in this since the emergence of the *Community Relationship Group* and even before that in the early pioneering days of community cohesion.

Members of the Trust regularly attend monthly council meetings with other local organisations discussing local issues and needs affecting communities, meeting agencies providing support, feeding responses to central government about community concerns, providing community updates, local initiatives and progress reports that take place at local community centres and Town Halls.

However due to the Covid-19 restrictions, this year has meant that all meetings were held virtually using the Microsoft Teams app.

H&F Faith Forum

Like most other communities many in our community have been affected by the outbreak of Corona virus in the UK in one way or other through family members, relatives, friends or colleagues being infected through close contact. It has made things very difficult indeed and taken life right out of the norm in how we need to conduct ourselves. The matter has been further complicated by the way it has led to peoples' mental health particularly with the young and old. There have been an increasing number of reports through academia and media highlighting the impact and risks the lockdowns continue to have. The major problem of people feeling isolated and out of close contact with family and friends. Even with the unnatural norms of life with restrictions through social distancing rules like going out to visit socially, shopping and work.

During this time the Trust has been working closely with the local authority to mitigate the risks, measures have been taken to overcome some of the difficulties experienced by communities.

The other issues are of peoples' perceptions which are also having an effect the mind sets of many through the insurgence of social media taking centre play. There are an abundant forms of messages being rolled out either distorting the facts or clarifying the truth. Much of this is confusing about what really is going on and may lead to people taking serious risks about their own health and that of others.

The Trust has continued to engage with the Hammersmith & Fulham Communities Faith Forum since the time it was first established. Helping to take the pulse of the local Muslim community, taking stock of concerns through regular discussions and updates and sharing information of good practice with other faith groups and council leaders.

Dr Nicola Lang (Director of Public Health Adult Social Care Hammersmith & Fulham Council), Imran Asif (Executive Operational Manager Al Muntada Al Islami Trust), An official from the Cabinet Office (Eugene Morgan), Pastor Mark (Fulham Baptist Church), and Aysha Eskaji (H&F)

On 16th September 2020 a meeting took place at Al Muntada Al Islami Trust with Mr. Eugene Morgan an official from the Cabinet Office, Dr Nicola Lang Director of Public Health Adult Social Care for Hammersmith & Fulham to discuss the

- Steps Al Muntada have taken to re-open safely

- Show them the video which Dr Al Ghadie made around diabetes and Covid.
- Mr Montague has spoken to the Councils Assistant Director for Environment around safely re-opening Al Muntada. He is happy to advise Al Muntada on their re-opening plans if required.
- The Mosque has been making announcements around recent increase in cases and how to keep safe.
- Mr Montague being part of the Covid WhatsApp group with the council where key important messages around Covid are shared for quick dissemination.

how Al Muntada are working with the council to keep the community safe and how they are promoting key messages to their community and congregation

The official from Cabinet Office (Eugene Morgan) found the visit to you very helpful indeed.

Kim Smith

Chief Executive

Hammersmith & Fulham Council

Safer Neighbourhood Ward Panel

As a major community organisation, which represents the interests of the local Muslim population the Trust plays an important part in engaging with the local Town Ward Safer Neighbourhood team, which has been running for many years. The purpose is to monitor the level of crime in the ward, discuss issues about nuisance that affecting the local neighbourhood and local policing matters.

The Trust is also concerned about the general wellbeing of the community and the safety of its local worshippers. The centre promotes the local Town Safer neighbourhood team of officers that patrol the streets and regularly encourage the drop in touch base commitments that they provide. A fluid relationship has been developed over many years through events and contacts with senior and local serving officers.

Since the lockdown we receive regular updates from our local neighbourly contact Annabel Cottrell who endeavours to keep all members up to date with issues of concern. We also obtain news feeds from our local BCU Commander Chief Superintendent Helen Harper on any serious issues that may affect the community.

Zakaat

Zakat is one of the Five Pillars of Islam – one of the foundations on which the rest of the religion can grow, both collectively and individually. We believe that Zakat strengthens the faith and character of the individual and build up the collective commitment and contribution of those who believe. We believe it provides foundation to flourish as a real commitment to our creator that inspires us to strive for prosperity, harmony and justice for all.

We, at Al Muntada Trust, understand the sacred importance of Zakat and know who is eligible to receiving it according to the Quran and Sunnah. We also believe in the importance of looking after the needy in the wider community, irrespective of faith or origin.

Events / Achievements of the year

We were invited to attend the Mayor of London’s launch of the Shared Endeavour Fund held at City Hall 14 January 2020.

Like all other centres in March we were informed to lockdown under government rules concerning Covid-19. This had a tremendous impact on our community as it was no longer possible to physically

access our services. All staff / volunteers were instructed to stay at home as the centre closed its doors for the duration of the lockdown measures enforce.

A MESSAGE FROM THE CHAIRMAN OF ALMUNTADA TRUST DR SAEED AL GHADI

A message from the chairman of Al Muntada Trust Dr Saeed Al Ghadi

Al Muntada Trust A message from the chairman of Al Muntada Trust Dr Saeed Al Ghadi

بسم هلا الرحمن الرحيم
All praise be to Allah, we praise him, thank him, seek his guidance and forgiveness.

Dear Brothers & Sisters,

We all believe that the wisdom of Allah has encompassed and embraced everything; including tribulations and calamities, and one of the main wisdoms behind tribulations is for people to return back to their Lord and have a stronger connection with him.

This Ramadan is a golden opportunity, to turn this calamity into a great opportunity to establish a stronger connection with Allah SWT.

It is a chance for us to revive the Quran in our houses, to revive the salah in our houses, to have a stronger connection with the Quran, and to strengthen our bonds with our children and our family.

One of the main objectives of Islam is to save the lives of people, so as we move into Ramadan I urge you all to keep safe and to continue to observe the Government's advice on protecting yourself, your family, your friends and your neighbours from the spread of the coronavirus.

This means you should stay at home. Only go outside for food, medicines, exercise or work, but only if you can't work from home. When you are outside make sure you stay at least 2 metres away from other people at all times and wash your hands thoroughly as soon as you get home. Do not meet others, even family and friends, unless they live with you. This is for their interest and your own interest too and it is the guidance of our beloved Prophet to minimise inter-actions, so the pandemic remains confined.

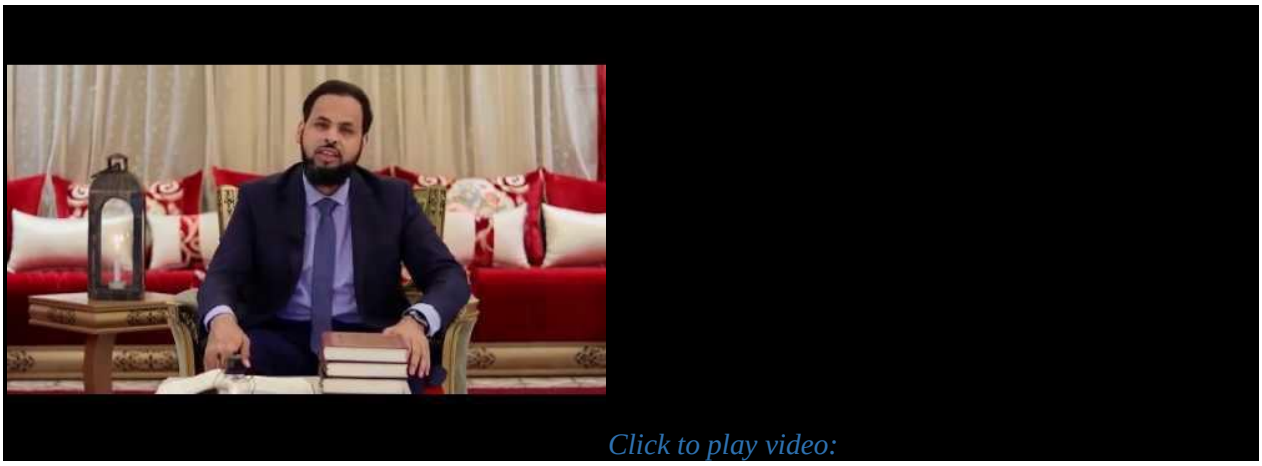
Sadly, this Ramadan our masaajids are closed therefore there will be no Tarawih prayers. However, I ask you all to continue this sunnah and perform Tarawih salah at home with your family. It is quite likely that restrictions on social gatherings might still be in place at Eid al-Fitr, which could restrict our celebrations with friends and family at the end of Ramadan. Please observe any ongoing Government guidance at that time.

West London Islamic Centre is offering many educational and counselling programs online, so feel free to visit our website WLICC.org for more information.

On the other hand, Hammersmith & Fulham Council has put in place a Community Aid Network to provide support and assistance to all of its residents during this difficult time. If you need urgent help with food, or you are lonely and need to talk to someone, there is Freephone number you can call from 9am to 7pm on weekdays and 9am to 2pm at weekends. The number is 0800 145 6095, that is 0800 145 6095. If you need help, then please call that number.

Please keep safe during Ramadan.

Video: Advice from Dr Saeed Al Ghadi, Chairman of Al-Muntada Trust



Click to play video:

Coronavirus (COVID 19)

During this time the centre came up with some local initiatives in helping to give some support to the elderly and infirm. This included shopping and some food support to those in need.

Emergency Response Plan

It was in July after consultation with the local authority that is was agreed to re-open the centre in a very limited capacity for private prayer taking into strict consideration of safety precautions and a risk managed assessment. Measures were put in place with the display of posters and banners of dos and don'ts, we ensured that PPE was made available to those who need it, sanitiser dispensers in entrances, disposable prayer mats, along with precautions of taking temperature readings of anyone wishing to attend. A thorough cleansing and redecoration of the prayer hall areas had to be carried out prior to opening for everyone's safety.

Plans for future periods

Due to the uncertainty that lies ahead we will continue to follow the Council's Emergency Response Plan in order to help keep our community safe. The Trust expects to revise its strategies in order to take into account of any forthcoming changes that may come into play through having continuous regular virtual meetings with staff, management and trustees.

In these difficult times, the centre will as a matter of course continue to work closely with other Muslim centres and organisations as it always has done, sharing experiences and to help manifest ideas in finding ways of solving the challenges that we are all faced with.

Financial review

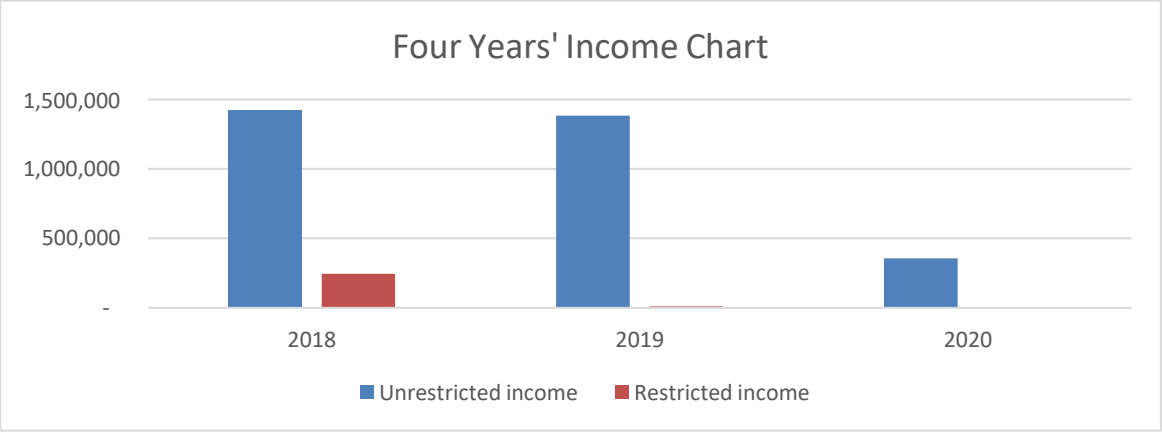
Income and expenditure overview

The financial statements have been prepared in accordance with the accounting policies set out on the financial statements part of the report and comply with applicable laws and requirements of the 'Accounting and Reporting by Charities: Statement of Recommended Practice' (Charities SORP (FRS102)) issued by the Charity Commission.

After a fall on income level by 19% in 2019 (£1.4 m) compared to 2018 (£1.7m), total income has decreased year 2020 by a record fall 75% to £106m, primarily due to a cancellation of Hajj and Umrah as result of COVID-19 pandemic, but also reflecting a continuing challenging with fundraising environment.

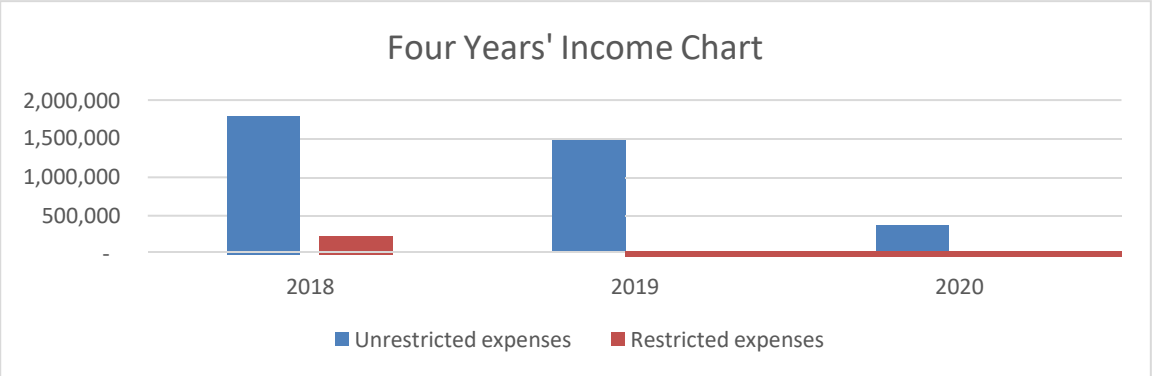
The reduction in donations from individuals is mainly due to a closure of the centre and suspended all activities following the government restrictions on all worship places.

	2018	**2019**	**2020**	Variances
Unrestricted income	1,419,668	1,382,878	354,543	-75%
Restricted income	244,692	8,470	-	-



The same circumstances affected the income had the same results on expenditures, Expenditures decreased by 72%, The majority of expenses due the closure of the centre were staff salaries and the running costs of the building.

	2018	**2019**	**2020**	
Unrestricted expenses	1,796,317	1,416,455	386,139	-72%
Restricted expenses	232,657	41,354	-	-



Balance sheet, reserves and cash

Our net asset position has declined by 3.5% to £0.88m, reflecting the overall deficit position for the year.

Operational reserves (unrestricted reserves less depreciating tangible and intangible fixed assets) have declined to £0.88m as a result of the unrestricted funds deficit.

The Trust has maintained a strong focus on cash management and so has limited the reduction of cash and cash equivalents, resulted on a net increase of £88k.

The trustees consider the cash remaining balance as sufficient to support the operational requirements of The Trust for the next twelve months.

Trustees assessment of Going Concern

The trustees had assisted the restrictions arising due to the pandemic which materially impacted the results for the financial year to 31 December 2020, primarily due to the closure of the centre and cancellation of Ramadan, Hajj and no support from the government.

The assessment indicate the existence of a uncertainty which may cast significant doubt about Muntada Trusts ability to continue as a going concern, therefore, The Trust will continue follow previous year plans to restructure the operations and reduce the workforce to the limit that will reverse all the deficits in the very near future.

External Auditor's Report to the Trustees of Al Muntada Al Islami Trust

We have audited the financial statements of Al Muntada Al islami Trust for the period ended 31 December 2020 which comprise a Statement of Financial Activities, Balance Sheet and related notes. The financial reporting framework that has been applicable law and United Kingdom Accounting Standards (United Kingdom Accepted Accounting Practice).

Respective Responsibilities of Trustees and Auditors

The trustees are responsible for preparation of the financial statements and for being satisfied that they give a true and fair view. Our responsibility is to audit the financial statements are in accordance with applicable law and International Standards on Auditing (UK & Ireland). Those standards require us to comply with the auditing Practices Board's Ethical Standard for Auditors.

Scope of the Audit

An audit involves obtaining evidence about the amount of disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of whether the accounting policies are appropriate to the charity's circumstances and have consistently applied adequately disclosed, the reasonableness of significant accounting estimates made by the trustees, and the overall presentation of the financial statements.

Opinion on the Financial Statements

In our opinion the financial statements give a true and fair view of the state of the charity's affairs for the period ended 31 December 2020; have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and have been prepared in accordance with the requirements of the Charities Act 2011.

Opinion on other matters prescribed by the Charities Act 2011

In our opinion the information given in the Trustees Report for the financial year for which the financial statements are prepared is consistent with the financial statements. The accounts have been prepared in accordance with FRS102 - The Financial Reporting Standard applicable in the UK and Republic of Ireland and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Matters on which we are required to Report by Exception

We have nothing to report in respect of the following matters where the Charities Act 2011 requires us following report to you if, in our opinion:

Adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or

Certain disclosures of trustee's remuneration specified by law are not made; or We have not received all the information and explanations we require for audit; or The Trustees were not entitled to prepare the financial statements in accordance with the Small Companies regime and take advantage of the Small Companies Exemption in preparing the Report of the Trustees.

Susan Rahman
KWSR Chartered Accountants and Registered Auditors

136 Merton High Street
London SW19 1BA

Charity Name Al Muntada Al Islami Trust	Charity No	293355		
	Company No			
Annual accounts for the period				
Period start date	01/01/2020	To	Period end date	31/12/2020

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
	£	£	£	£	£
Income (Note 3)	F01	F02	F03	F04	F05
Income and endowments from:					
Donations and legacies	154,583	-	-	154,583	443,889
Charitable activities	-	-	-	-	-
Other trading activities	199,960	-	-	199,960	810,804
Separate material item of income	-	-	-	-	-
Other	-	-	-	-	136,654
Total	**354,543**	**-**	**-**	**354,543**	**1,391,348**
Expenditure (Notes 4)				-	
Expenditure on:					
Raising funds	1,640	-	-	1,640	2,698
Charitable activities	384,499		-	384,499	83,659
Trading Activities	-	-	-	-	1,371,451
Other	-	-	-	-	-
Total	**386,139**	**-**	**-**	**386,139**	**1,457,809**
	-				
Net income/(expenditure) before tax for the reporting period	**(31,596)**	**-**	**-**	**(31,596)**	**(66,461)**
Reconciliation of funds:					
Total funds brought forward	(535,053)	510,898	937,466	913,311	979,772
Total funds carried forward	**(566,649)**	**510,898**	**937,466**	**881,715**	**913,311**

Section B Balance sheet as at 31-12-2020

		Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£	£	£	£	£
Fixed assets		F01	F02	F03	F04	F05
Tangible assets	**(Note 5)**	3,677	-	937,466	941,143	942,368
	Total fixed assets	**3,677**	**-**	**937,466**	**941,143**	**942,368**
Current assets						
Debtors	**(Note 6.2&6.3)**	(192,966)	-	-	(192,966)	126,518
Cash at bank and in hand (Note 6.1)		132,525	-	-	132,525	44,012
	Total current assets	**(60,442)**	**-**	**-**	**(60,442)**	**170,529**
Creditors: amounts falling due within one year	**(Note 7.1 & 7.2)**	(9,765)	-	-	(9,765)	190,836
	Net current assets/(liabilities)	**(50,677)**	**-**	**-**	**(50,677)**	**(20,307)**
	Total assets less current liabilities	**(47,001)**	**-**	**937,466**	**890,466**	**922,061**
Creditors: amounts falling due after one year	**(Note 7.1)**	8,750	-	-	8,750	
Provisions for liabilities		-	-	-	**-**	
Total net assets or liabilities		**(55,751)**	**-**	**937,466**	**881,716**	**913,311**
Funds of the Charity						
Endowment funds (Note 8)		-		937,466	937,466	937,466
Restricted income funds (Note 8)			113,147		113,147	510,898
Unrestricted funds		(168,898)		-	(168,898)	(535,053)
	Total funds	**(168,898)**	**113,147**	**937,466**	**881,715**	**913,311**

Signed by one or two trustees/directors on behalf of all the trustees/directors

Print Name	Date of approval dd/mm/yyyy
Dr. Saeed AlGhadie	26/10/2021

Charity Name Al Muntada Al Islami Trust

Charity No 293355

Statement of Cash Flows or the Year Ended 31 December 2020

	2020	2019
Reconciliation of net income/(expenditure) to net cash flow		
Net income/(expenditure) for the reporting period as per the statement of financial activities	(31,596)	(66,461)
Adjustment for:		
Depreciation	1,226	1,634
Decrease/(increase) in debtors	319,484	(6,286)
(Decrease)/increase in creditors	(200,601)	75,034
Net cash provided by (used in) operating activities	**88,513**	**3,921**
Cash flow from financing activities		-
Loan received	-	8,750
Net cash provided by (used in) financing activities	**-**	**8,750**
Cash flow from investing activities		
Purchase of assets	-	-
Net cash provided by (used in) investing activities	**-**	**-**
Net increase / (decrease) in cash and cash equivalents	**88,513**	**12,671**
Opening Cash and Cash equivalents	44,012	31,340
Closing Cash and Cash equivalents	132,525	44,012
Net increase / (decrease) in cash and cash equivalents	**88,513**	**12,671**

1 Accounting policies

a) Basis of preparation

The financial statements of the Charity, which is a public benefit entity under Financial Reporting Standard 102, have been prepared under the historical cost convention in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland (FRS102) effective 1 January 2015, the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS102)) and the Charities Act 2011 and Companies Act 2006.

The Accounting Policies are consistent with the previous year. After reviewing the charity's forecasts and projections, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. The charity, therefore, continues to adopt the going concern basis in preparing its financial statements.

The accounts present a true and fair view and no changes have been made to the accounting policies.
No changes to accounting estimates have occurred in the reporting period.
No material prior year error has been identified in the reporting period.

b) Going Concern

Al Muntada Al Islami Trust is currently going through a recovery process to strengthen its financial resilience to continue to meet its charitable objectives. At the same time the charity is putting in measures to improve all aspects of its operations including governance, financial management, human resources and compliance. The Trustees have reviewed the Charity's financial position, Since the year end, the overall income position of the Charity has continued to improve but the unrestricted funds remain in deficit. A financial recovery plan to commence in January 2020 is being put in place. This involves a significant review of all areas of the Charity particularly those that are making operating deficits, reducing charitable expenditure and costs at the centre. This will also enable the Charity to manage operational and financial risks successfully and to allow us to meet our strategic and operational goals over the next 12 months and the medium term.

The following assumptions are made in the financial projections.
The charity will be able to raise the voluntary income from donors and supporters which it has projected as there are an increasing number of supporters who are committed to continue supporting the charity. This was demonstrated during 2020 up to the report date.
The organisation will focus on reviewing its cost base to ensure it is in line with its income projections.

Despite the financial recovery plan and the associated financial and cash flow forecasts the Trustees recognise that there is a material uncertainty relating to these assumptions. These conditions indicate the existence of a material uncertainty which may cast significant doubt about The Trust's ability to continue as a going concern. The Trustees and CEO are proactively addressing the negative unrestricted funds and will continue to have day-to-day focus on income generation and cashflow forecasts and these will be reviewed on a monthly basis. As a result of these planned changes and the commitment to implement them the Trustees are of the view that it is appropriate to prepare the accounts on a going concern basis. The financial statements do not include the adjustments that would result if Al Muntada Trust was unable to continue as a going concern.

The trustees are not aware of any material uncertainties which suggest the charity cannot continue as a going concern. The accounting policies have been consistently applied for all material items.

c) Incoming resources

Voluntary income is received by way of donations and gifts and is included in full in the Statement of

Financial Activities when Al Muntada Trust is entitled to the funds, receipt is probable, and the amount can be measured reliably.
Gifts in Kind for which Al Muntada Trust accepts full responsibility for distribution are included in income at the value to the charity (in the case of medicines, at the lowest value of the generic equivalent as approved by the WHO) when the good are received and under the control of Al Muntada Trust. Amounts are recognised in inventory until distributed at which point the relevant cost is released to the statement of financial activities.

Grants, including grants for the purchase of fixed assets, are recognised in full in the Statement of Financial Activities when Al Muntada Trust is entitled to the funds, receipt is probable, and the amount can be measured reliably.
The receipt in advance of a grant for expenditure that takes place in a future accounting period is accounted for as deferred income and recognised as a liability until the accounting period in which Al Muntada Trust will expend the resource.

d) Resources expended
Resources expended are recognised on an accrual's basis.
Fundraising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities.
Support costs are those costs incurred indirectly in support of expenditure on the programmes of the Charity. Allocation of support costs and
staff costs have been proportionated to the total of programme costs and corresponding thematic programme area.
Governance costs are those incurred in connection with administration of the Charity and compliance with constitutional and statutory requirements. They include legal advice for trustees, cost of trustees' meetings, audit fee and internal audit costs. These costs are allocated in the same way as other support costs.

e) Foreign currencies
Transactions in foreign currencies are translated at the rate of exchange at the time of the transaction.

Foreign currency balances are translated at the rate of exchange prevailing at the balance sheet date.

Foreign currency gains and losses are recognised through the Statement of Financial Activities for the period in which they are incurred.

f) Investment property
No investment property held.

g) Tangible fixed assets and depreciation
Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as Leasehold properties Straight line over the life of the lease,
Freehold properties 5% straight line, Computers and software 25% straight line, Fixtures and fittings 25% straight line, Office equipment 25% straight line, Motor vehicles 15% straight line

Assets that are subject to amortisation are tested for impairment whenever events or changes in circumstance indicate.

h) Fund accounting
General funds are unrestricted funds which include buildings and equipment necessary for the proper functioning of the Charity and other funds available for use at the discretion of the Trustees in furtherance of the Charity's objectives.

Designated funds comprise unrestricted funds that have been set aside by the Trustees for particular purposes. Restricted funds are funds which
are subject to specific restrictions as imposed by the donor or nature of the appeal.

i) Taxation

As a registered charity, Al Muntada Trust is exempt from taxation of income and gains to the extent that its income and gains are applicable to charitable purposes only.

j) Key judgements and estimation uncertainty

The preparation of the financial statements requires the Trustees to make estimates and assumptions that affect the reported amounts of revenues, expenses, assets and liabilities, and the disclosure of contingent liabilities at the date of the financial statements. If in the future such estimates and assumptions, which are based on the Trustees' best judgment at the date of the financial statements, deviate from the actual circumstances, the original estimates and assumptions will be modified as appropriate in the year in which the circumstances change. The Trustees' do not believe that there are any significant areas of estimation uncertainty that need to be disclosed.

Note 3 Income

Donations and Legacies	Unrestricted	Restricted	Total 2020	Total 2019
	£	£	£	£
Donations received in the UK	51,386	-	51,386	231,821
Gift Aid	197	-	197	226
Donations from other charities	103,000	-	103,000	211,842
	154,583	**-**	**154,583**	**443,889**

Charitable Activities	Unrestricted	Restricted	Total 2020	Total 2019
	£	£	£	£
Crisis relief projects	-		-	-
	-	**-**	**-**	**-**

Other trading activities	Unrestricted	Restricted	Total 2020	Total 2019
	£	£	£	£
Rental income	199,960	-	199,960	68,582
Pilgrimage	-	-	-	742,222
	199,960	**-**	**199,960**	**810,804**

Others	Unrestricted	Restricted	Total 2020	Total 2019
	£	£	£	£
Services provided to other charities	-	-	-	136,393
Bank Interest	-	-	-	261
	-	**-**	**-**	**136,654**
TOTAL INCOME	**354,543**	**-**	**354,543**	**1,391,348**

4 Resources expended

	Direct Costs	Staff Costs	Support Costs	Total 2020 Costs	Total 2019 Costs
	£	£	£	£	£
Raising Funds	248	1,030	361	1,640	2,698
Charitable Activities and Trading activities					
Primary School	-	-	-	-	-
Pilgrimage	55,715	231,251	81,107	368,073	1,371,451
Culture & Social Affairs	1,623	6,738	2,363	10,724	32,262
Crisis relief projects	863	3,582	1,256	5,702	51,397
Total Charitable Activities and Trading activities	**58,201**	**241,571**	**84,727**	384,499	**1,455,110**
Total Expenditure	**58,449**	**242,602**	**85,088**	**386,139**	**1,457,809**

-

Support Costs	**2020**	**2019**
	£	**£**
Office Costs	76,635	275,106
IT	2,875	24,042
Governance Costs	5,577	33,083
	85,088	**332,231**

Governance Costs	**2020** £	**2019** £
Audit Fees	3,250	3,250
Meeting expenses	216	10,966
Membership & PR	-	-
Training	-	660
Legal fees	1,912	18,207
	5,577	**33,083**

Note 5 Tangible fixed assets

5 Cost or valuation

	Freehold land & buildings	Fixtures, fittings and equipment	Office Equipment	IT Equipment	Total
	£	£	£	£	£
At the beginning of the year	937,466	88,714	108,917	13,997	1,149,094
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers *	-	-	-	-	-
At end of the year	**937,466**	**88,714**	**108,917**	**13,997**	**1,149,094**
Depreciation and impairments					
****Basis**	SL or RB	RB	RB	RB	Straight Line ("SL") or Reducing Balance ("RB")
**** Rate**		0.25	0.25	0.25	
At beginning of the year	-	88,322	107,178	11,226	206,726
Disposals	-	-	-	-	-
Depreciation	-	98	435	692.90	1,226
Impairment	-	-	-	-	-
Transfers*	-	-	-	-	-
At end of the year	**-**	**88,420**	**107,613**	**11,919**	**207,951**
Net book value					
Net book value at the beginning of the year	937,466	392	1,739	2,771	942,368
Net book value at the end of the year	937,466	294	1,304	2,079	941,143

Note 6.1 Cash at bank and in hand

	2020	2019
	£	£
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits		-
Cash at bank and on hand	132,525	44,012
Other	-	-
Total	**132,525**	**44,012**

Note 6.2 Debtors and Prepayments

	2020	2019
	£	£
Trade debtors	(218,194)	99,535
Prepayments and accrued income	2,705	4,460
Other debtors	-	22,522
Total	**(215,489)**	**126,518**

Note 6.3 Disclosure of debtors recoverable in more than 1 year (included in debtors above)

	2020	2019
	£	£
Trade debtors	-	-
Prepayments and accrued income		
Other debtors	22,522	22,522
Total	**22,522**	**22,522**

Note 7 Creditors and accruals

7.1 Analysis of creditors

	Amounts falling due within one year		Amounts falling due after more than one year	
	2020	2019	2020	2019
	£	£	£	£
Accruals for grants payable	-	-	-	-
Bank loans and overdrafts	-	-	-	-
Trade creditors	54,737	33,201	-	-
VAT	-	-	-	-
Accruals and deferred income	-	106,698	-	-
Taxation and social security	38,672	50,937	-	-
Other creditors			8,750	8,750
Total	**16,065**	**190,836**	**8,750**	**8,750**

7.2 Deffered income

To account income to the correct period (accrual basis)

	Amounts falling due within one year	
	2020	2019
	£	£
Balance at the start of the rporting period	106,698	24,460
Amount added in current period	6,300	106,698
Amount released to income from previous periods	(106,698)	(24,460)
Balance at the end of the reporting period	-	-
Total	**6,300**	**106,698**

Section C Notes to the accounts (cont)

Note 8 Charity funds

8.1 Details of material funds held and movements during the CURRENT reporting period

***Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds**

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted Funds	U		**(535,053)**	**354,543**	**385,419**	**(397,031)**	**-**	**(168,898)**
Endowment Property	PE		**937,466**	**-**	**-**	**-**	**-**	**937,466**
				-	-	-		
Quran Translation Fund	R	Education	378	-	-	378	-	**-**
Drop of Life Fund	R	Water & Sanitation (Wash)	46,178	-		46,178	-	**-**
Iftaar Saa'em Africa Fund	R	Religious duties	(45)	-	-	(45)	-	**-**
Zakaat-ulmaal Fund	R	Religious duties	869	-	720		-	**149**
Syria Crisis Fund	R	Humanitarian/Emergency Response	434,649	-	-	321,649	-	**113,000**
Eritrean Refuges Fund	R	Humanitarian/Emergency Response	9,615	-	-	9,615	-	**-**
Gaza Crisis Fund	R	Humanitarian/Emergency Response	18,900	-	-	18,900	-	**-**
Nepal Fund	R	Humanitarian/Emergency Response	356	-	-	356	-	**-**
Restricted Funds			**510,898**	**-**	**720**	**-**	**-**	**113,147**
Total Funds			**913,311**	**354,543**	**386,139**	**-**	**-**	**881,715**

(i) Restricted funds are held for application on affected programmes subsequent to receipt.

(ii) (ii) Unrestricted General fund represents the amount that trustees are free to use in accordance with the charity's objectives.

Prior years error disclosure:

Funds Transfer	Reason for transfer	Amount
Between restricted and unrestricted funds	**The Salaries of restricted funds projects were deducted from unrestricted funds mistakenly since 2012, the trustees came to an agreement to transfer £397,031 back to unrestricted funds, the remaining restricted funds £113,147 will be used to cover projects in Syria were most needed.**	

Note 8 Charity funds

8.2 Details of material funds held and movements during the PREVIOUS reporting period

**** Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds***

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted Funds	U		**(501,476)**	**1,382,878**	**1,416,455**	**-**	**-**	**(535,053)**
Endowment Property	PE		937,466	**-**	**-**	**-**	**-**	**937,466**
			-	-	-	-		
Quran Translation Fund	R	Education	3,178	-	2,800	-	-	**378**
Drop of Life Fund	R	Water & Sanitation (Wash)	46,178	-	-	-	-	**46,178**
Iftaar Saa'em Africa Fund	R	Religious duties	537	8,470	11,240	(2,188)	-	**(45)**
Zakaat-ulmaal Fund	R	Religious duties	2,949	-	2,080	-	-	**869**
Syria Crisis Fund	R	Humanitarian/Emergency Response	434,649	-	-	-	-	**434,649**
Eritrean Refuges Fund	R	Humanitarian/Emergency Response	9,615	-	-	-	-	**9,615**
Gaza Crisis Fund	R	Humanitarian/Emergency Response	18,900	-	-	-	-	**18,900**
Nepal Fund	R	Humanitarian/Emergency Response	738	-	-	382	-	**356**
Restricted Funds			**543,782**	**8,470**	**41,354**	**0**	**-**	**510,898**

Note 9 Details of certain types of expenditure

Note 9 Fees for Auditing of the accounts

	2020	2019
	£	£
Auditor's fees	3250	3,250

Note 10 Paid employees

10.1 Staff Costs

	2020	2019
	£	£
Salaries and wages	240,095	346,218
Social security costs	2,507	22,117
Other employee benefits	-	-
Total staff costs	242,602	368,336

Please provide details of expenditure on staff working for the charity whose contracts are with and are paid by a related party	None
No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000	None
Please provide the total amount paid to key management personnel (includes trustees and senior management) for their services to the charity.	£38,000

10.2 Average head count in the year

The parts of the charity in which the employees work	This year Number	Last year Number
Fundraising	1	1
Charitable Activities	1	3
Governance	2	2
Other	-	-
Total	4	6

11 **Taxation:** The Trust is a registered charity and is not therefore liable to income or corporation tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.

12 **Post balance sheet events:** No Post balance sheet events

13 **Related Parties** :During financial year 2020, there were no Trustee or related party transactions recorded for the organisation

Note 14 Detailed income and expenses

	2020		2019	
			£	
Income				
Hajj - Sales	17,868		708,520	
Umrah - Sales			32,307	
Hajj Sales-Previous Years			790	
Hajj - Other incomes			605	
Standing Orders - MT	3,177		2,547	
Donations - General	24,384		13,121	
Donations Boxes	2,687		3,084	
Just Giving	3,229			
Support Charges - Utilities			136,393	
Other income	40		261	
Gift Aid Rebate	197		226	
Job Retention Scheme - Furlough	168,458			
Iftar Saa'em			8,470	
Donations from Overseas charities	103,000		211,842	
Designated Donations			201,100	
Rent Receivable	31,503		68,582	
International Aid Projects			-	
Admin fees			3,499	
		354,543		1,391,348
Expenses				
Bank Charges	203		451	
Web Hosting			322	
IT Maintenance & Support	116		676	
Stationery & Photocopier			21	
ATOL fees	1,728		1,971	
Salaries	48,613		43,153	
Hajj Staff Expenses			22,400	
Advertising & Printing	4,987		3,628	

Travelling		595
Hajj Packages		24,800
Accommodation - Madinah		86,488
Accommodation _ Mekkah		193,769
Ground Transportation		43,188
Accommodation (Mina)		57,641
Mutawef - Ahmed Zaki		25,000
Flight Tickets		164,948
Legalisation & Solicitor fees		1,811
Restaurant in Mekkah		19,819
Sundries & refreshment	68	9,194
Umrah Expenses		33,318
Cultural & Social Activities - Salaries	-	2,886
Building Maintenance		294
Media	1,083	-
Miscellaneous		27
Qur'aan Competitions		1,800
Conferences and Courses	540	1,000
Iftar Saeem		11,240
Media	143	-
Fundraising Cost		1,442
Miscellaneous		164
Mali Project		846
Udhia		25
Education Malysia		20,735
Education - Turkey		1,000
Nahed Islamic Centre		2,627
Zakaat Distributed	720	2,080
Redundancy	18,965	
Employers N.I.	(56)	-
Employers Pensions	2,563	4,762
Salaries - Management	155,396	263,784
Salaries - Maintenance	65,733	77,766
SMP Recovered		(94)
Business Rate		16,361
Waste Management Services	5,260	7,738

Building Insurance	7,070		7,777
Electricity	11,187		20,906
Gas	11,334		15,086
Water rate	4,365		9,005
Telephone, Fax & Broadband	7,215		8,663
IT Maintenance, Support & Equipment	2,875		24,042
Meetings Expenses	216		10,966
Fundraising cost - MT	248		
Mailshot & acloud	6,107		3,508
Subsidy			22,500
Stationery & Photocopier	1,016		2,679
Legal and Professional fees	5,361		21,457
Building Maintenance, repairs & renewal	8,494		5,580
Pest Control			1,316
Cleaning	1,259		4,155
H&S & Fire Protection Services	1,313		1,166
Miscellaneous Expenses	245		3,339
Training			660
Hajj Bonuses	9,000		48,050
Hospitality	485		7,525
Donations To Other Org			92,900
Depreciation	1,226		1,634
Bad Debt Write Off	1,060		- 4,781
		386,139	- **1,457,809**
		(31,595.84)	**(66,461.08)**

Appendices

Covid-19 Muslim Collaborative Announcements:

بسم الله الرحمن الرحيم

Mosques Emergency Plan of Action

Immediate Suspension of Activities and Congregation Prayers.

18 March 2020 AD / 1441 AH

The recently declared pandemic of COVID-19 has gripped the world in fear and hysteria; however, such a generational event presents a unique opportunity of spiritual introspection for a believer, rather than the emotion, which gives rise to frenzied, irrational conduct.

Pondering the Qur'an, we find that Allah *ta'ala* reassures us that life is ultimately dependent upon Him. When misfortune strikes, the fragile nature of life becomes ever apparent, and we tend to forget that it is Allah *ta'ala* who gives life and causes death; and that none, save Him, can do so. We find that Allah *ta'ala* emphasis that all that transpires in existence does so at His decree:

(قُلْ لَنْ يُصِيبَنَا إِلَّا مَا كَتَبَ اللهُ لَنَا هُوَ مَوْلَانَا ۚ وَعَلَى اللهِ فَلْيَتَوَكَّلِ الْمُؤْمِنُونَ) التوبة:51

"Say, 'Never will happen to us except what Allāh has decreed for us; He is our Protector.' And upon Allah let the believers place their trust/reliance." [9:51]

In addition, we are ever reminded that in times of calamity and adversity, ultimate saviour lies in returning, repenting and humbling ourselves before His Majesty:

(فَلَوْلَا إِذْ جَاءَهُمْ بَأْسُنَا تَضَرَّعُوا وَلَكِنْ قَسَتْ قُلُوبُهُمْ وَزَيَّنَ لَهُمُ الشَّيْطَانُ مَا كَانُوا يَعْمَلُونَ) الأنعام: 43

"Then why, when Our punishment came to them, did they not humble themselves? But their hearts became hardened, and Satan made attractive to them that which they were doing." [6:43]

Following the latest rulings (fatwa's) from many reputable scholars, several Shari'ah Boards, as well as the latest UK governmental guidance and advice from medical organisations, the undersigned mosques have taken the unprecedented and difficult move to suspend all congregational services and activities. This is a decision that was not taken lightly and has been done to prevent the further spread of the virus in our mosques and the UK at large, with the foremost being the protection of the elderly and vulnerable amongst our communities.

All mosques and faith institutions have a duty of care towards their communities. A unanimously agreed upon legal maxim in the Shari'ah states that: **preservation of life takes precedence over the public commission of significant acts of worship**, as well as the principle: **Harm is to be removed. For** these

reasons, the undersigned are cancelling all major activities at their mosques, effective from the date of this statement, as a temporary measure. This includes:

· Jumu'ah prayers
· Daily congregational prayers
· Madrasah and educational classes, conferences and other regular lectures.

We ask everyone to pray salah at home, this includes Jumu'ah, which should be replaced with the normal dhuhr (mid-day prayer consisting of 4 raka'at) prayer. Our mosques and Islamic centres shall ensure that telephone and online consultations with imams are regularly available during this period. We heavily advise communities to resort to their local Mosques and established organisations for Islamic advice and rulings. We also urge them to heed governmental advice regarding social interactions and precautions, all with the aim of reducing and containing the spread of the virus- both of which are ethical and Islamic objectives and protecting the most vulnerable in our communities.

The onset of mass self-isolation gives the opportunity to reconnect with Allah *ta'ala* in moments of seclusion rarely gifted in today's world, allowing us to rediscover the Qur'an in preparation for Ramadan, praying Jema'ah with our family or performing additional acts of worship that have been largely ignored. We should also seek to serve our community and the creation in a safe manner, reducing risk to the vulnerable in our communities and observing the communal, collective obligation of assisting one another, with affection and compassion.

Coordination Council of Mosques 18/03/2020

1. The Islamic Cultural Centre & London Central Mosque
2. Al Muntada Al Islami
3. Jamiat e Ulama Britain
4. East London Mosque & London Muslim Centre
5. Birmingham Central Mosque
6. Glasgow Central Mosque
7. Manchester Central Mosque
8. Markazi Jamiat Ahlehadith UK
9. Edinburgh Central Mosque
10. Al Manaar – Muslim Cultural Heritage Centre
11. Banbury Sheikh Bin Baaz Masjid
12. Muslim Welfare House
13. Quba Islamic Centre
14. The Wisdom Cultural Islamic Centre
15. Finsbury Park Mosque
16. Green Lane Mosque
17. Al Salaam Islamic Centre
18. Al Farooq Education and Community Centre Glasgow
19. Al Nagashi Mosque & Centre
20. Masjid Al Tawhid
21. Mayfair Islamic Centre
22. West London Islamic Centre - Ealing

WLICC

Markazi Jamiat Ahlehadith UK

Banbury

Masjid Al Tawhid

Edinburgh Central Mosque

ELM

بسم الله الرحمن الرحيم

Eid'ul Fitr Announcement
2020 AD / 1441 AH

We are pleased to announce to the whole Muslim Community in the U.K that Sunday 24 May 2020 is the day of Eid'ul Fitr, the 1st of Shawwal 1441 Hijri. We congratulate all Muslims in the world and want to take this opportunity to ask Allah to accept all our deeds and .wish everyone a blessed life full of happiness, peace and prosperity

يسرّنا أن نعلنَ للجالية الإسلامية في المملكة المتحدة أنّ يوم الأحد الموافق 24 من شهر مايو/ أيار 2020 م هو أولُ أيام عيد الفطر المبارك، وهو الأولُ من شهر شوال 1441 هـ. ويسرنا بهذه المناسبة أن نزفَّ إلى الجاليات الإسلامية في بريطانيا، وإلى جميع المسلمين في أنحاء العالم أطيب التهاني بعيد الفطر المبارك، سائلين الله تعالى أن يتقبّل أعمالهم، وأن يعيده علينا وعلى الأمة الاسلامية، والعالم كله، بالخير واليمن والبركات والأمن والرخاء .

Coordination Council of Mosques 2020

The Islamic Cultural Centre &
London Central Mosque
East London Mosque & London Muslim Centre
Al Manaar – Muslim Cultural Heritage Centre
Markazi Jamiat Ahlehadith UK
Banbury Sheikh Bin Baaz Masjid
Mayfair Islamic Centre
Green Lane Mosque

Jamiat e Ulama Britain

Al Muntada Al Islami
West London Islamic Centre
Edinburgh Central Mosque
Muslim Welfare House
Masjid Al Tawhid
Finsbury Park Mosque

Calls for the Government to provide clarity on congregational prayers

11 June 2020

Recent Government guidance is allowing places of worship to reopen for 'individual' worship from 15 June 2020. Whilst this may be appropriate for some faiths, it does not take in to account that congregational prayers are the main act of worship within a Mosque.

The Coordination Committee for Mosques and Islamic Centres in London is seeking for clear government guidance on the timing and conditions for the re-opening of mosques for collective worship, so that congregational prayers can be safely facilitated. In the meantime, our Mosques will continue to remain temporarily closed.

The transmission of Covid19 still remains a serious threat to the lives of everyone specially, vulnerable people in our communities. Evidence shows that the BAME (Black, Asian & Minority Ethnic) members are disproportionally affected by Covid19. Therefore, we consider the safety and well-being of our congregations as a paramount concern. This decision will be kept under constant review, as will requisite risk assessments and the preparation of adequate safety measures working with the Muslim Council of Britain (MCB) in accordance with government guidelines.

We would like to thank our community for their support, patience and understanding during this difficult time. We will continue offering online educational and welfare services, as we have done for the duration of the lockdown and we are hopeful that the Mosques will reopen in the not so distant future, Insha'Allah.

Coordination Committee for Mosques and Islamic Centres, London

- The Islamic Cultural Centre & London Central Mosque
- UKIM West London Islamic Centre
- East London Mosque & London Muslim Centre
- Finsbury Park Mosque
- Al Manaar – Muslim Cultural Heritage Centre
- Al Muntada Al Islami & WLICC
- Muslim Welfare House
- Mayfair Islamic Centre
- Masjid Al Tawhid
- Al-Nagashi Mosque & Centre

- Only go outside for food, health reasons or work (where this absolutely cannot be done from home)
- Stay 2 metres (6ft) away from other people
- Wash your hands as soon as you get home

7 June 2020

The Government announced the first stage of the relaxation of restrictions on activities in places of worship starting on 15th June. So far this only extends to individual prayer.

MHCLG PRESS RELEASE

PLACES OF WORSHIP TO REOPEN FOR INDIVIDUAL PRAYER

Places of worship across England will be permitted to reopen for individual prayer from Monday 15 June, the Communities Secretary Robert Jenrick confirmed today (Sunday 7 June).

This decision follows discussions between the Government and representatives of major faiths through the Places of Worship Taskforce.

This move recognises the spiritual and mental health benefits for people being able to pray in their place of worship, and that for some people this cannot be replicated by praying at home.

New guidance will be published shortly to ensure the limited re-opening of places of worship can be done safely and in line with social distancing guidelines. This will recommend the thorough cleaning of shared spaces, hand cleansing at entry and exit and asking worshippers to bring their own items such as a prayer mat or religious text instead of sharing or using communal ones.

Individual prayer will be permitted from 15 June, but communally led prayer, worship or devotion such as services, evensong, informal prayer meetings, Mass, Jummah or Kirtan will not be possible at this stage.

The Government will continue to work with the Taskforce towards the full reopening of places of worship as soon as the scientific advice allows.

Communities Secretary Rt Hon Robert Jenrick MP said:

"Ensuring places of worship can open again, beginning with private prayer by individuals has been my priority. Their contribution to the common good of our country is clear, as places of solace, comfort, stability and dignity. And the need for them is all the greater as we weather the uncertainties of the pandemic.

"I'm pleased the Prime Minister has announced that this can happen from 15 June. As Communities Secretary I have worked with faith leaders and representatives to prepare guidance that ensures this can be done safely.

"People of all faiths have shown enormous patience and forbearance, unable to mark Easter, Passover, Ramadan or Vaisakhi with friends and family in the traditional way. As we control the virus, we are now able to move forwards with a limited, but important return to houses of worship."

Faith Minister Lord Greenhalgh said:

"Religious communities have shown enormous resilience and sacrifice in celebrating significant spiritual moments like Easter, Passover, Ramadan, Eid and Vaisakhi at home during these extraordinary times.

"The Government has determined that this the right time right time to begin re-opening places of worship for individual prayer.

Masjid Al Tawhid

ELM

Coordination Committee for Mosques and Islamic Centres, London

Reopening of Mosques

After months of closure, mosques are looking to reopen. The COVID-19 pandemic has caused immense hardship and suffering for many. Paramount importance is being given to the wellbeing and safety of returning worshippers and their families.

The government has announced that as of the 4th of July, places of worship may reopen for worship and other activities if deemed COVID-19 safe by their management. This is a welcome news, Alhamdulillah. May Allah make it easy to see off this Pandemic for good with minimum suffering and loss of lives.

But, as much as we welcome the opportunity to re-open our mosques, we take seriously our religious, legal and moral responsibilities for the safety of our worshippers, staff, volunteers, and neighbourhoods.

Data from the Office for National Statistics shows that the age-standardised mortality rate is highest amongst Muslims compared to other religious groups [1], and that the mortality rate is highest amongst black and minority ethnic (BAME) groups than other ethnic groups[2].

For us, it is a delicate balance between asking our worshippers to bear with us a little more being away from their beloved mosques and rushing to reopen and subject our community to the risk, albeit small and limited, of COVID-19 infection and potential increase in Islamophobic sentiments.

As people rush to take advantage of the lockdown easing measures going in effect on 4th July, we hope and pray that the COVID-19 transmission rate declines. **For now, our mosques will remain closed, but hopefully not one day longer than necessary.** We are constantly reviewing our position in light of Government updates and advice from relevant bodies

If the COVID-19 transmission rate remains stable post 4 July, we envisage Mosques may start reopening hopefully very soon.

The Coordination Council of Mosques (and many other Mosques) will reconvene on the evening of Tuesday 7th July 2020 to reassess the date of reopening in light of the recent resurgence of the virus.

Masjid Al Tawhid

ELM

Coordination Committee for Mosques and Islamic Centres, London

Eid ul-Adha 2020 Announcement

We are pleased to announce to the whole Muslim Community in the U.K that Wednesday 22nd July 2020 is the first day of Dhul-Hijjah 1441 Hijri.

That means The Day of Arafah will be Thursday 30th July 2020 and Eid ul-Adhha will be Friday 31st July 2020.

We congratulate all Muslims in the world and want to take this opportunity to ask Allah to accept all our deeds and wish everyone a blessed life full of happiness, peace and prosperity

يسرنا أن نعلن للجالية الإسلامية في المملكة المتحدة أن يوم الأربعاء الموافق 22 من شهر يوليو 2020 م هو أول يوم من شهر ذي الحجة لهذا العام 1441 هـ ، وعليه يكون يوم الوقوف بعرفة هو يوم الخميس 30 من يوليو 2020 م ويوم عيد الأضحى المبارك هو يوم الجمعة 31 من يوليو 2020 م .

يسر هبذه المناسبة أن نزف إلى الجاليات الإسلامية في بريطانيا و جميع المسلمين في أنحاء العالم أطيب التهاني بعيد الأضحى المبارك سائلين الله تعالى أن يتقبل أعمالهم، وأن عيده علينا وعلى الأمة الاسلامية والعالم كله بلخير واليمن والبركات والأمن والرخاء.

Coordination Committee for Mosques and Islamic Centres, London

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