

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2024		31	12	2024

Section A

Reference and administration details

Charity name

RAF Halton Apprentices' Association

Other names charity is known by

Old Haltonians

Registered charity number (if any)

292523

Charity's principal address

Royal Air Force Halton Apprentices' Association

1 Pipit Gardens, Watermead, Aylesbury

Buckinghamshire

Postcode

HP19 0GF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Frank Denton-Powell	Chairman		RAFHHAA Trustees
2	Charles Challinger	Vice Chairman		
3	Leslie Shardlow	General Secretary		
4	Philip Sprinks	Treasurer	1 st January 2024 - 1 st October 2024	
5	Malcolm Watts	Treasurer	1 st October 2024	
6	Barry Neal	Governance		
7	Geoffrey Burton	Vice President		
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Association

Trustee selection methods
(eg. appointed by, elected by)

Trustees are appointed by attaining one of the senior positions of the RAF HAA elected Council.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Association is established for the relief and assistance of past apprentice members of RAF Halton and their dependants who are in need by reason of poverty, disability, sickness, infirmity or otherwise; and promote the efficiency of the Royal Air Force and the Royal Navy and for the relief of past Apprentice members of the No 1 School of Technical Training and their dependants should such persons be in conditions of need, hardship or distress.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

<p>A Council manages the Association, which comprises of elected members. Activities include the arrangement of re-unions, provisions of welfare support to members in need and support to other Service charities and local organisations that have close connections with RAF Halton.</p>
<p>Contributes to the Annual Open Day at Halton House, RAF Halton during National Heritage week in September when it is open to the general public.</p> <p>Support for the Remembrance Day Services at St George's Church, RAF Halton annually in November by way of transportation, floral displays and refreshments.</p> <p>Manage and provide voluntary staff for the RAF Halton Station Archives.</p> <p>Provides support at The National Memorial Arboretum, Alrewas, Staffordshire, for the maintenance of the Halton Grove Memorial Garden.</p>

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Further income was initiated by RAF HAA 500 Club lottery money, formed in accordance with the 2005 Gambling Act.

Continued with the Legacy Appeal funding to install a lasting memorial to all ex-RAF Halton Apprentices at The National Memorial Arboretum Halton Grove Memorial Garden.

Approved the sum of £3000 to St Michael's Church Halton Village and £2500 for Help For Heroes.

Section E Financial review

Brief statement of the charity's policy on reserves

HAA funds are invested in portfolio funds.

Details of any funds materially in deficit

Nil

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Accounts incorporate steady depreciation and reflect the Charity Commission guidance for reporting.

Tangible Assets Depreciation Calculation

YE 2023	Additions	Less Depreciation	YE2024
Office £2603.	Nil	£780.90	£1822.10

Section F Other optional information

A full stock take took place and a total sum of £2533.00 was declared as the valuation for the Year End 2024.

Sales of memorabilia amounted to £274.00 during 2024.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Barry Robert Neal	
Deputy Chairman & Governance	
18 th September 2025	

RAFHAA - December 2024 Year End

RAF Halton Apprentices Association: Section A Receipts and Payments Year End to 31st December 2024

	Unrestricted to the nearest £	Restricted to the nearest £	Endowment to the nearest £	Total funds to the nearest £	Last Year to the nearest £
A1 Receipts					
Donations	4,230	-	-	4,230	175
500 Club	30,070	-	-	30,070	27,535
Triennial	8,991	-	-	8,991	-
Reunion 2025	16,205	-	-	16,205	-
Gift Aid Claimed	8,412	-	-	8,412	-
Life Membership Subscriptions	4,464	-	-	4,464	2,884
3yr Membership Subscriptions	-	-	-	-	-
Annual Membership Subscriptions	13,570	-	-	13,570	15,604
Memorabilia Sales	274	-	-	274	521
TLA Bank Interest	445	-	-	669	157
Other Bank Interest	89	-	-	89	-
Paver Income	-	1,765	-	1,765	2,145
Halton Grove at the NMA	-	-	-	-	-
Museum	-	-	-	-	-
Trenchard Legacy Appeal	-	33,941	-	33,941	36,864
	-	-	-	-	-
Sub total(Gross income for AR)	86,749	35,706	-	122,679	85,885
A2 Asset and investment sales					
Elevate GIA Drawdown	-	-	-	-	-
Wealthtime Funds	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	0	0
Total receipts	86,749	35,706	-	122,679	85,885
A3 Payments					
Gifts & Grants To Individuals	400	-	-	400	-
Gifts & Grants To Institutions	8,250	-	-	8,250	375
Insurance	509	-	-	509	498
General Travel Expenses	3,203	-	-	3,203	1,892
Telephone/Fax/Email	2,968	-	-	2,968	2,473
Postage	73	-	-	73	212
Stationery & Office Supplies	748	-	-	748	1,111
Website Cost	-	-	-	-	-
Haltonian Magazine Printing Costs	13,593	-	-	13,593	15,020
Golden Oldies Band Costs	685	-	-	685	755
Catering for Events & Meetings	-	-	-	-	690
Coach Hire	-	-	-	-	-
IT Costs	140	-	-	140	50
Service Supplies	5,591	-	-	5,591	5,410
Grove inc. Maintenance Contract New	-	400	-	400	8,300
Archive Project Consumables	-	-	-	-	-
Memorabilia for Shop Sales	-	-	-	-	-
Governance Audit	325	-	-	325	300
Governance Bank Charges	-	-	-	-	-
AGM Costs	396	-	-	396	284
Rose Garden	-	-	-	-	-
Pavers	-	1,511	-	1,511	1,047
Grove Uniforms	-	-	-	-	-
Museum	-	-	-	-	-
500 Club	20,135	-	-	20,135	18,996
Triennial Expenses	4,141	-	-	4,141	-
Trenchard Legacy Appeal Costings	-	50,200	-	50,200	7,322
Legacy Transfer to RAFHAT	-	-	-	-	-
Archive Management	-	-	-	-	-
IBCC	-	-	-	-	-
Heritage Project	-	-	-	-	400
	-	-	-	-	-
Sub total	61,156	52,111	-	113,268	65,135
A4 Asset and investment purchases, (see table)					
New HAA Office Hardware	246	-	-	246	330
Haltonian Project Equipment Purchase	-	-	-	-	-
Old Mutual Investment	-	-	-	-	-
	-	-	-	-	-
Sub total	246	-	-	246	330
Total payments	61,402	52,111	-	113,514	65,465
Net of receipts/(payments)	25,347	- 16,406	-	9,165	20,419
A5 Transfers between funds	-	-	-	-	36,866
A6 Cash funds last year end	57,362	-	-	57,362	-
Cash funds this year end	82,709	- 16,406	-	66,527	57,285

RAF Halton Apprentices Association Section B Statement of Assets and Liabilities YE 31st Dec 2024

[illegible]



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

RAF HALTON APPRENTICES ASSOCIATION

On accounts for the year
ended

31 DEC 2024

Charity no
(if any)

292523

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

F. Brooks

Date:

18 JUN 25

Name:

FREDERICK ROLAND CROOKS

Relevant professional
qualification(s) or body
(if any):

AAT

Address:

10 PYES MEADOW, ELMSWELL,
BURY ST EDMUNDS, SUFFOLK
IP30 9UF