

THE JESUS LANE TRUST

England & Wales · Charity number 292017

Details

Status Registered

Legal form Other

Registered 1985-06-26

Register [View on the Charity Commission register](#)

Contact

Address St. Andrew The Great Church
St. Andrew's Street
Cambridge
CB2 3AX

Phone 01223 518 218

Email admin@jesuslanetrust.org.uk

Website jesuslanetrust.org.uk

Activities

Objects: FOR THE ADVANCEMENT OF THE CHRISTIAN GOSPEL IN CAMBRIDGE AND ELSEWHERE

Activities: SUPPORT OF CHRISTIAN WORK AMONG STUDENTS AND YOUNG PEOPLE BY PROVIDING GRANTS TO SUPPORT WORKERS AND VOLUNTEERS BASED IN CHURCH MINISTRY IN CAMBRIDGE.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** Religious Activities
- **Who:** Children/young People, Other Defined Groups

Geography

- **Area of benefit:** CAMBRIDGE AND ELSEWHERE
- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£242,322	£254,231	-	-
2024-12-31	£232,399	£214,208	-	-
2023-12-31	£213,825	£216,598	-	-
2022-12-31	£214,427	£241,659	-	-
2021-12-31	£214,768	£217,943	-	-
2020-12-31	£172,579	£187,514	-	-

Trustees

Name	Role	Appointed
Nathan James Buttery	Chair	2023-05-26
Anna Ruth Nye		2025-05-16
Dr Sophia Marie Irmgard Shellard-von Weikersthal		2024-05-17
Eloise Constance James		2023-05-26
Laura Hargreaves Sanderson		2026-05-15
Rev ALASDAIR PAINE		2011-10-31

THE JESUS LANE TRUST

England & Wales - Charity number 292017

Accounts

Charity number 292017

THE JESUS LANE TRUST

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2025

THE JESUS LANE TRUST
YEAR ENDED 31 DECEMBER 2025
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**THE JESUS LANE TRUST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2025**

CHARITY NUMBER 292017

The trustees present their report together with the financial statements of the charity for the year ended 31 December 2025. The financial statements have been prepared in accordance with the accounting policies set out within them, and comply with the charity's trust deed and applicable law.

Trustees

Mrs Claire Aldritt	Treasurer (to 31 December 2025), Independent Trustee (to 20/11/2025)
Rev Nathan Buttery	Chair, Independent Trustee
Rev Alasdair Paine	Member of St Andrew the Great Church
Mrs Laura Sanderson	Independent Trustee
Mrs Eloise James	Independent Trustee
Dr Sophia Shellard	Member of St Andrew the Great Church
Mrs Anna Nye	Member of St Andrew the Great Church (from 16/05/2025)
Piyush Jani	Member of St Andrew the Great Church (to 16/05/2025)

Independent Examiner

Richard Niskin (FCA)

Address

St Andrew the Great Church, St Andrew's Street, Cambridge, CB2 3AX

Structure, governance and management

The charity was formed by Trust Deed on 5 June 1985.

The Charities Act 2011 requires the trustees to ensure that the charity keeps accounting records of all the charity's transactions so as to disclose at any time, with reasonable accuracy, the financial position of the charity at that time and to enable them to ensure that the financial statements comply with the disclosure regulations. The trustees are also responsible for safeguarding the charity's assets and hence for taking reasonable steps for the prevention and detection of error, fraud and other irregularities.

Objectives and activities

The objectives are to apply the capital and income of the trust fund exclusively for the advancement of the Christian gospel in Cambridge and elsewhere through the provision of funds to support in particular:

- (i) the teaching, pastoring, and counselling of students;
- (ii) the training of young Christian students;
- (iii) the provision of opportunities for full-time and voluntary Christian service in the United Kingdom and overseas.

The Trust pays a grant to St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge) to cover the costs of Christian workers who are employed by that church to work among students. The Trust also makes some direct grants to individuals (often former students) who work for the church as volunteer church interns.

Public benefit

The Trustees of the Jesus Lane Trust have had regard to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and performance

The Trust's achievements in the year were to continue to perform the main activities as stated above through grant-making.

**THE JESUS LANE TRUST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2025**

Financial review

The Trust has continued to receive generous donations from both current and past student members of St Andrew the Great Church along with grant funding from a small number of other charities.

The Trust continued to support the work of St Andrew the Great Church by paying a grant to that church to cover the employment costs of four Student Workers (2024: four Student Workers) and a contribution towards their accommodation costs. The Trust also paid grants directly to four Church Interns during both the 2024/25 and 2025/26 academic years.

The Trust also continued to pay a grant to three International Interns (2024: three International Interns) and reimbursed St Andrew the Great Church for their living and training costs. The Trust received a restricted donation for this purpose. The annual grant to the International Interns is committed to at the beginning of the 2025/26 academic year and so the full amount has been recognised in 2025 with a corresponding creditor. The same treatment applied in 2024.

Reserves policy

The Jesus Lane Trust (JLT) liaises with staff at St Andrew the Great Church concerning provision for Student Workers and volunteer ministry interns and seeks to generously grant fund this work. The Trust also employs a JLT Partner Relations Manager for six hours per week. The Trust has no other significant expenses.

At least twelve month's worth of expenditure should usually be kept in reserves to cover upcoming grant funding (excluding the grant funding for International Interns which is fully funded by a restricted donation).

The trustees agree the level of grant funding for each year in order to maintain sufficient reserves and ensure that this funding can be continued at a generous level for future years.

Going concern

The Trustees have reviewed the accounts and considered the going concern of the charity and have not identified any uncertainties about its ability to continue as a going concern.

Future Plans for 2026

The Trust aims to continue its activities through grant-making, at a similar level of activity, to previous years.

Approved by the Board of Trustees on 15 May 2026 and signed on its behalf by:



Rev Nathan Buttery
Chair

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE JESUS LANE TRUST
(CHARITY NUMBER 292017)
ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2025**

I report to the trustees on my examination of the accounts of the Jesus Lane Trust for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Richard Nskin

Richard Nskin (FCA)

Date: 06 June 2026

THE JESUS LANE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £
Incoming resources							
Donations and legacies	2	167,412	68,961	236,373	165,841	60,092	225,933
Investment Income: Bank interest		5,949	-	5,949	6,466	-	6,466
Total		<u>173,361</u>	<u>68,961</u>	<u>242,322</u>	<u>172,307</u>	<u>60,092</u>	<u>232,399</u>
Resources expended							
Charitable activities	3	182,725	71,506	254,231	152,565	61,643	214,208
Total expenditure		<u>182,725</u>	<u>71,506</u>	<u>254,231</u>	<u>152,565</u>	<u>61,643</u>	<u>214,208</u>
Net income / (expenditure)		(9,364)	(2,545)	(11,909)	19,741	(1,551)	18,190
Transfers between funds	9	(2,545)	2,545	-	(1,551)	1,551	-
Net movement in funds		<u>(11,909)</u>	<u>-</u>	<u>(11,909)</u>	<u>18,190</u>	<u>-</u>	<u>18,190</u>
Reconciliation of funds							
Total funds brought forward		190,032	-	190,032	171,842	-	171,842
Total funds carried forward		<u>178,123</u>	<u>-</u>	<u>178,123</u>	<u>190,032</u>	<u>-</u>	<u>190,032</u>

THE JESUS LANE TRUST
BALANCE SHEET
FOR THE YEAR ENDED 31 DECEMBER 2025

	Note	2025 Unrestricted Funds £	2025 Restricted Funds £	2025 Total Funds £	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £
Current assets							
Debtors	6	10,464	-	10,464	10,586	-	10,586
Cash at bank		181,729	58,091	239,820	192,878	32,384	225,262
Total current assets		192,193	58,091	250,284	203,464	32,384	235,848
Current liabilities							
Creditors: amounts falling due within one year	7	(14,070)	(58,091)	(72,161)	(13,432)	(32,384)	(45,816)
Net current assets		178,123	-	178,123	190,032	-	190,032
Net assets		178,123	-	178,123	190,032	-	190,032
Funds							
Restricted funds	8	-	-	-	-	-	-
Unrestricted funds		178,123	-	178,123	190,032	-	190,032
		178,123	-	178,123	190,032	-	190,032

Approved by the Board of Trustees on 15 May 2026.

And signed on its behalf by:



Rev Nathan Buttery
Chair

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025

1 Principal accounting policies

Basis of Accounting

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The Jesus Lane Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

Income

All income is accounted for gross when received and is included in the Statement of Financial Activities when the Trust becomes entitled to the income, it is more likely than not that it will receive the income, and the amount can be measured with sufficient reliability.

Legacies are recognised when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity.

Direct costs attributable to a single activity are allocated directly to that activity. Support costs have been allocated to activity headings based on the proportion of grants payable for those activities. Governance costs comprise all costs involving public accountability of the charity, its compliance with regulation, good practice and insurance.

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Grants payable are charged in the year when the offer is made except in those cases where the offer is conditional, then such grants are recognised as expenditure when the conditions attaching are fulfilled.

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025 (CONTINUED)

1 Principal accounting policies (continued)

Financial Instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Fund Accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

2 Income from Donations and Legacies

	2025	2025	2025	2024	2024	2024
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Donations and gifts	142,713	68,961	211,674	135,613	59,967	195,580
Gift Aid	21,199	-	21,199	23,228	125	23,353
Grants receivable from other charities	3,500	-	3,500	7,000	-	7,000
	167,412	68,961	236,373	165,841	60,092	225,933

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025 (CONTINUED)

3 Expenditure on Charitable activities

	2025	2025	2025	2024	2024	2024
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Student Workers	154,540	-	154,540	125,444	-	125,444
Church Interns	28,185	500	28,685	27,121	500	27,621
International Interns	-	71,006	71,006	-	61,143	61,143
	<u>182,725</u>	<u>71,506</u>	<u>254,231</u>	<u>152,565</u>	<u>61,643</u>	<u>214,208</u>

The grants for Student Workers are paid to an institution, St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge). The grants to Church Interns are paid directly to the individuals concerned.

The grants to International Interns are paid in part to the individuals to cover living costs and in part to St Andrew the Great Church as a reimbursement of housing and training costs paid by them on the Interns' behalf.

Further analysis of expenditure on Charitable activities

	2025 Total			2024 Total		
	Grant	Support	Total	Grant	Support	Total
	funding	costs		funding	costs	
	£	£	£	£	£	£
Student Workers	149,004	5,536	154,540	122,004	3,440	125,444
Church Interns	27,656	1,029	28,685	26,864	757	27,621
International Interns	68,461	2,545	71,006	59,467	1,676	61,143
	<u>245,121</u>	<u>9,110</u>	<u>254,231</u>	<u>208,335</u>	<u>5,873</u>	<u>214,208</u>

4 Support costs

	Student	Church	International	Total
	Workers	Interns	Interns	
	£	£	£	£
Salary costs Note 5	3,669	681	1,686	6,036
Correspondence with supporters	540	100	248	888
Governance	698	130	321	1,149
Bank charges	40	8	19	67
Administration costs	143	27	66	236
Supporters' Lunch	426	79	196	701
Transaction costs	20	4	9	33
	<u>5,536</u>	<u>1,029</u>	<u>2,545</u>	<u>9,110</u>

Support costs are apportioned between activities based on the total direct costs (grant funding) of that activity.

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025 (CONTINUED)

5 Salary costs

	2025	2024
Average number of employees	<u>1</u>	<u>1</u>
	2025	2024
	£	£
Salary	5,685	3,266
Social security costs	-	-
Pension costs	<u>351</u>	<u>196</u>
	<u>6,036</u>	<u>3,462</u>

6 Debtors

	2025	2024
	£	£
Gift Aid	10,099	10,166
Accrued Income	293	347
Prepayments	<u>72</u>	<u>73</u>
	<u>10,464</u>	<u>10,586</u>

7 Creditors

	2025	2025	2025	2024	2024	2024
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Grants payable - International interns	-	58,091	58,091	-	32,384	32,384
Grants payable - church interns	13,828	-	13,828	13,432	-	13,432
Other creditors	<u>242</u>	<u>-</u>	<u>242</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>14,070</u>	<u>58,091</u>	<u>72,161</u>	<u>13,432</u>	<u>32,384</u>	<u>45,816</u>

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025 (CONTINUED)

8 Restricted funds

	Balance brought forward	Income in 2025	Expenditure in 2025	Transfers in 2025	Balance carried forward 31 Dec 2025
1 Jan 2025					
Church Intern Grant	-	500	(500)	-	-
International Intern Grant	-	68,461	(71,006)	2,545	-
	-	68,961	(71,506)	2,545	-
	Balance brought forward	Income in 2024	Expenditure in 2024	Transfers in 2024	Balance carried forward 31 Dec 2024
1 Jan 2024					
Church Intern Grant	-	500	(500)	-	-
International Intern Grant	-	59,592	(61,143)	1,551	-
	-	60,092	(61,643)	1,551	-

The Church Intern Grant restricted fund relates to donations that are received for specific individuals.

The International Intern grant restricted fund relates to an annual donation received for the purpose of supporting, housing and training three international interns at St Andrew the Great Church.

9 Transfers between funds

An amount was transferred from unrestricted funds to cover the support costs allocated to the International Intern grant fund.

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2025 (CONTINUED)

10 Related party transactions

St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge) and The Jesus Lane Trust have 1 trustee in common (2024: 2 trustees). St Andrew the Great Church has 1 trustee who is a close family member to a trustee of The Jesus Lane Trust (2024: no trustees).

The Jesus Lane Trust made a grant of £149,004 (2024: £122,004) to St Andrew the Great Church for the employment and accommodation costs of student workers, and reimbursed St Andrew the Great Church for other expenses of £700 (2024: nil). The Jesus Lane Trust also made a grant of £47,719 (2024: £39,319) to St Andrew the Great Church for accommodation, travel and training for International Interns covering the whole of the academic year 2025-26 (2024: covering the whole of the academic year 2024-25). Of this grant, at the year end, the Jesus Lane Trust owed £10,971 to St Andrew the Great Church (2024: no amounts were owing) and held an amount accrued of £36,748 (2024: £22,310) which will be paid during 2026.

In the prior year a Trustee, Claire Alldritt, received remuneration of £489 for provision of administrative consultancy services (self employed) on agreement with the Charity Commission. No expenses were reimbursed to her as part of this role. Claire Alldritt resigned as Trustee in the year.

2 trustees (2024 - 4) were reimbursed expenses of £251 (2024 - £456).

During the year 4 Trustees made personal donations to the Trust of £12,320 (2024 - 3 Trustees - £11,390). No benefits were received as a result of these donations.

THE JESUS LANE TRUST

England & Wales - Charity number 292017

Accounts

Charity number 292017

THE JESUS LANE TRUST

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2024

THE JESUS LANE TRUST
YEAR ENDED 31 DECEMBER 2024
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**THE JESUS LANE TRUST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2024**

CHARITY NUMBER 292017

The trustees present their report together with the financial statements of the charity for the year ended 31 December 2024. The financial statements have been prepared in accordance with the accounting policies set out within them, and comply with the charity's trust deed and applicable law.

Trustees

Mrs Claire Alldritt	Treasurer, Independent Trustee
Mr Piyush Jani	Interim Chair (to 17 May 2024), Member of St Andrew the Great Church
Rev Alasdair Paine	Member of St Andrew the Great Church
Mrs Laura Sanderson	Independent Trustee
Prof Peter Robinson	Member of St Andrew the Great Church (to 17 May 2024)
Rev Nathan Buttery	Chair (from 17 May 2024), Independent Trustee
Mrs Eloise James	Independent Trustee
Dr Sophia Shellard	Member of St Andrew the Great Church (from 17 May 2024)

Independent Examiner

John Roberts (FCA)

Address

St Andrew the Great Church, St Andrew's Street, Cambridge, CB2 3AX

Structure, governance and management

The charity was formed by Trust Deed on 5 June 1985.

The Charities Act 2011 requires the trustees to ensure that the charity keeps accounting records of all the charity's transactions so as to disclose at any time, with reasonable accuracy, the financial position of the charity at that time and to enable them to ensure that the financial statements comply with the disclosure regulations. The trustees are also responsible for safeguarding the charity's assets and hence for taking reasonable steps for the prevention and detection of error, fraud and other irregularities.

Objectives and activities

The objects are to apply the capital and income of the trust fund exclusively for the advancement of the Christian gospel in Cambridge and elsewhere through the provision of funds to support in particular:

- (i) the teaching, pastoring, and counselling of students;
- (ii) the training of young Christian students;
- (iii) the provision of opportunities for full-time and voluntary Christian service in the United Kingdom and overseas.

The Trust pays a grant to St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge) to cover the costs of Christian workers who are employed by that church to work among students. The Trust also makes some direct grants to individuals (often former students) who work for the church as volunteer church interns.

Public benefit

The Trustees of the Jesus Lane Trust have had regard to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

**THE JESUS LANE TRUST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024**

Achievements and performance

The Trust's achievements in the year were to continue to perform the main activities as stated above through grant-making.

Financial review

The Trust has continued to receive generous donations from both current and past student members of St Andrew the Great Church along with grant funding from a small number of other charities.

The Trust continued to support the work of St Andrew the Great Church by paying a grant to that church to cover the employment costs of five Student Workers (falling to four from September 2023) and a contribution towards their accommodation costs, along with a proportion of the employment costs of a further worker relating to post graduate student work. The Trust paid grants directly to five Church Interns during the 2022/23 academic year, falling to four for the 2023/24 year.

The Trust also continued to pay a grant to two International interns and reimbursed St Andrew the Great Church for their living and training costs. The Trust received a restricted donation for this purpose.

The 5+ Club continued to receive a small number of contributions - this income is only applied to the costs relating to the Student Pastor and the Student Workers. An exercise has been underway during the year to request that donors move their 5+ restricted giving to unrestricted giving to support the student work of St Andrew the Great more widely and from January 2024 no further income received will have the 5+ restriction.

Reserves policy

The Jesus Lane Trust (JLT) liaises with staff at St Andrew the Great Church concerning provision for Student Workers and volunteer ministry interns and seeks to generously grant fund this work. The Trust also employs a JLT Partner Relations Manager for six hours per week. The Trust has no other significant expenses.

Level of reserves held

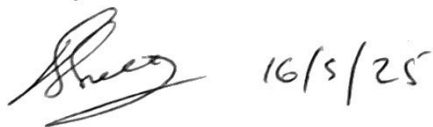
At least twelve month's worth of expenditure should usually be kept in reserves to cover upcoming grant funding (excluding the grant funding for International Interns which is fully funded by a restricted donation).

The trustees agree the level of grant funding for each year in order to maintain sufficient reserves and ensure that this funding can be continued at a generous level for future years.

Going concern

The Trustees have reviewed the accounts and considered the going concern of the charity and have not identified any uncertainties about its ability to continue as a going concern.

Approved by the Board of Trustees on 16 May 2025 and signed on its behalf by



Mr Nathan Buttery
Chair

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE JESUS LANE TRUST
(CHARITY NUMBER 292017)
ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024**

I report to the trustees on my examination of the accounts of the Jesus Lane Trust for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Roberts (FCA)

London

16 May 2025

THE JESUS LANE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £
Incoming resources							
Donations and legacies	2	165,841	60,092	225,933	167,169	40,822	207,991
Investment Income: Bank interest		6,466	-	6,466	5,834	-	5,834
Total		<u>172,307</u>	<u>60,092</u>	<u>232,399</u>	<u>173,003</u>	<u>40,822</u>	<u>213,825</u>
Resources expended							
Charitable activities	3	152,565	61,643	214,208	175,049	41,549	216,598
Total expenditure		<u>152,565</u>	<u>61,643</u>	<u>214,208</u>	<u>175,049</u>	<u>41,549</u>	<u>216,598</u>
Net income / (expenditure)		19,741	(1,551)	18,190	(2,046)	(727)	(2,773)
Transfers between funds	9	(1,551)	1,551	-	(727)	727	-
Net movement in funds		<u>18,190</u>	<u>-</u>	<u>18,190</u>	<u>(2,773)</u>	<u>-</u>	<u>(2,773)</u>
Reconciliation of funds							
Total funds brought forward		171,842	-	171,842	174,615	-	174,615
Total funds carried forward		<u>190,032</u>	<u>-</u>	<u>190,032</u>	<u>171,842</u>	<u>-</u>	<u>171,842</u>

THE JESUS LANE TRUST
BALANCE SHEET
FOR THE YEAR ENDED 31 DECEMBER 2024

	Note	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £
Current assets							
Debtors	6	10,586	-	10,586	6,669	-	6,669
Cash at bank		192,878	32,384	225,262	178,648	19,596	198,244
Total current assets		203,464	32,384	235,848	185,317	19,596	204,913
Current liabilities							
Creditors: amounts falling due within one year	7	(13,432)	(32,384)	(45,816)	(13,475)	(19,596)	(33,071)
Net current assets		190,032	-	190,032	171,842	-	171,842
Net assets		190,032	-	190,032	171,842	-	171,842
Funds							
Restricted funds	8	-	-	-	-	-	-
Unrestricted funds		190,032	-	190,032	171,842	-	171,842
		190,032	-	190,032	171,842	-	171,842

Approved by the Board of Trustees on 16 May 2025

And signed on its behalf by



16/5/25

Mr Nathan Buttery
Chair

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

1 Principal accounting policies

Basis of accounting

The financial statements of the charity have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated, and in accordance with the Charities SORP (FRS 102) and with the Charities Act 2011.

Income

All income is accounted for gross when received and is included in the Statement of Financial Activities when the Trust becomes entitled to the income, it is more likely than not that it will receive the income, and the amount can be measured with sufficient reliability.

Legacies are recognised when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Expenditure

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Support costs have been allocated to activity headings based on the proportion of grants payable for those activities. Governance costs comprise all costs involving public accountability of the charity, its compliance with regulation, good practice and insurance.

2 Income from Donations and legacies

	2024	2024	2024	2023	2023	2023
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Donations and gifts	135,613	59,967	195,580	129,074	39,879	168,953
Gift Aid	23,228	125	23,353	23,095	943	24,038
Grants receivable from other charities	7,000	-	7,000	15,000	-	15,000
	<u>165,841</u>	<u>60,092</u>	<u>225,933</u>	<u>167,169</u>	<u>40,822</u>	<u>207,991</u>

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024 (CONTINUED)

3 Expenditure on Charitable activities

	2024 Unrestricted Funds £	2024 Restricted Funds £	2024 Total Funds £	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £
Student Workers	125,444	-	125,444	150,084	5,013	155,097
Church Interns	27,121	500	27,621	24,965	-	24,965
International Interns	-	61,143	61,143	-	36,536	36,536
	<u>152,565</u>	<u>61,643</u>	<u>214,208</u>	<u>175,049</u>	<u>41,549</u>	<u>216,598</u>

The grants for Student Workers are paid to an institution, St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge). The grants to Church Interns are paid directly to the individuals concerned.

The grants to International Interns are paid in part to the individuals to cover living costs and in part to St Andrew the Great Church as a reimbursement of housing and training costs paid by them on the Interns' behalf.

Further analysis of expenditure on Charitable activities

	2024 Total			2023 Total		
	Grant funding £	Support costs £	Total £	Grant funding £	Support costs £	Total £
Student Workers	122,004	3,440	125,444	152,010	3,087	155,097
Church Interns	26,864	757	27,621	24,467	498	24,965
International Interns	59,467	1,676	61,143	35,809	727	36,536
	<u>208,335</u>	<u>5,873</u>	<u>214,208</u>	<u>212,286</u>	<u>4,312</u>	<u>216,598</u>

4 Support costs

	Student Workers £	Church Interns £	International Interns £	Total £
Salary costs Note 5	2,028	446	988	3,462
Correspondence with supporters	471	104	230	805
Governance	591	130	288	1,009
Bank charges	35	8	17	60
Administration costs	296	65	144	505
Transaction costs	19	4	9	32
	<u>3,440</u>	<u>757</u>	<u>1,676</u>	<u>5,873</u>

Support costs are apportioned between activities based on the total direct costs (grant funding) of that activity.

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024 (CONTINUED)

Administration costs relate to consultancy services provided by one of the trustees during the year to cover necessary administrative tasks, on agreement with Charity Commission. This arrangement ceased in April 2024.

5 Salary costs

	2024	2023
Average number of employees	<u>1</u>	<u>1</u>
	2024	2023
	£	£
Salary	3,266	984
Social security costs	-	-
Pension costs	<u>196</u>	<u>80</u>
	<u>3,462</u>	<u>1,064</u>

6 Debtors

	2024	2023
	£	£
Gift Aid	10,166	4,886
Accrued Income	347	1,771
Prepayments	<u>73</u>	<u>72</u>
	<u>10,586</u>	<u>6,669</u>

7 Creditors

	2024	2024	2024	2023	2023	2023
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Grants payable - International interns	-	32,384	32,384	-	19,596	19,596
Grants payable - church interns	13,432	-	13,432	12,792	-	12,792
Other creditors	-	-	-	683	-	683
	<u>13,432</u>	<u>32,384</u>	<u>45,816</u>	<u>13,475</u>	<u>19,596</u>	<u>33,071</u>

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024 (CONTINUED)

8 Restricted funds

	Balance brought forward	Income in 2023	Expenditure in 2023	Transfers in 2023	Balance carried forward 31 Dec 2023
1 Jan 2023					
5+ Fund	-	4,070	(4,070)	-	-
International Intern Grant	-	35,809	(36,536)	727	-
	-	39,879	(40,606)	727	-
	Balance brought forward	Income in 2024	Expenditure in 2024	Transfers in 2024	Balance carried forward 31 Dec 2024
1 Jan 2024					
5+ Fund	-	-	-	-	-
Church Intern Grant	-	500	(500)	-	-
International Intern Grant	-	59,592	(61,143)	1,551	-
	-	60,092	(61,643)	1,551	-

The 5+ Fund and 10+ Fund were established historically to receive contributions from current and past student members of St Andrew the Great Church to support the Jesus Lane Trust. Income from these funds is only applied to the costs relating to the Student Workers.

An exercise was undertaken in 2022 to request that donors move their restricted giving to unrestricted giving, which has greatly reduced the level of restricted giving. The funds are now closed to new giving. All remaining donors to the 5+ fund (there were no remaining donors to the 10+ fund) were informed in December 2023 that as the restriction in their giving in fact related to the main charitable objective of the Trust, their giving has been moved to unrestricted giving in 2024.

The International Intern grant restricted fund relates to an annual donation received for the purpose of supporting, housing and training two international interns at St Andrew the Great Church.

9 Transfers between funds

A small amount was transferred from unrestricted funds to cover the support costs allocated to International Intern grant fund.

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024 (CONTINUED)

10 Related party transactions

St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge) and the Jesus Lane Trust have some trustees in common.

The Jesus Lane Trust made a grant of £122,004 (2023 - £152,010) to St Andrew the Great Church. At the year end, no amounts were owing between Jesus Lane Trust and St Andrew the Great (2023 - Jesus Lane Trust owed St Andrew the Great Church £425). The Jesus Lane Trust held an amount accrued of £22,310 (2023 - £13,200) for committed costs to be paid to St Andrew the Great Church to reimburse them for costs incurred in relation to the International Interns for the current academic year.

One Trustee, Claire Alldritt, received remuneration of £489 during (2023:£1,383) for provision of administrative consultancy services (self employed) on agreement with the Charity Commission and £0 (2023: £13) of expenses were reimbursed to her as part of this role. 3 trustees (2023 - 3) were reimbursed a total of £325 for trustees' meeting expenses (2023 - £318).

THE JESUS LANE TRUST

England & Wales - Charity number 292017

Accounts

Charity number 292017

THE JESUS LANE TRUST

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2023

**THE JESUS LANE TRUST
YEAR ENDED 31 DECEMBER 2023
CONTENTS**

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Independent examiner's report	3
Statement of financial activities	4
Balance sheet	5
Notes to the financial statements	6

**THE JESUS LANE TRUST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2023**

CHARITY NUMBER 292017

The trustees present their report together with the financial statements of the charity for the year ended 31 December 2023. The financial statements have been prepared in accordance with the accounting policies set out within them, and comply with the charity's trust deed and applicable law.

Trustees

Mrs Claire Alldritt	Independent Trustee and Treasurer
Mr Piyush Jani	Interim Chair and Member of St Andrew the Great Church
Rev Alasdair Paine	Member of St Andrew the Great Church
Mrs Laura Sanderson	Independent Trustee
Prof Peter Robinson	Member of St Andrew the Great Church
Rev Nathan Buttery	Independent Trustee (from 26 May 2023)
Mrs Eloise James	Independent Trustee (from 26 May 2023)

Independent Examiner

John Roberts (FCA)

Address

St Andrew the Great Church, St Andrew's Street, Cambridge, CB2 3AX

Structure, governance and management

The charity was formed by Trust Deed on 5 June 1985.

The Charities Act 2011 requires the trustees to ensure that the charity keeps accounting records of all the charity's transactions so as to disclose at any time, with reasonable accuracy, the financial position of the charity at that time and to enable them to ensure that the financial statements comply with the disclosure regulations. The trustees are also responsible for safeguarding the charity's assets and hence for taking reasonable steps for the prevention and detection of error, fraud and other irregularities.

Objectives and activities

The objects are to apply the capital and income of the trust fund exclusively for the advancement of the Christian gospel in Cambridge and elsewhere through the provision of funds to support in particular:

- (i) the teaching, pastoring, and counselling of students;
- (ii) the training of young Christian students;
- (iii) the provision of opportunities for full-time and voluntary Christian service in the United Kingdom and overseas.

The Trust pays a grant to St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge) to cover the costs of Christian workers who are employed by that church to work among students. The Trust also makes some direct grants to individuals (often former students) who work for the church as volunteer church interns.

Public benefit

The Trustees of the Jesus Lane Trust have had regard to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

**THE JESUS LANE TRUST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2023**

Achievements and performance

The Trust's achievements in the year were to continue to perform the main activities as stated above through grant-making.

Financial review

The Trust has continued to receive generous donations from both current and past student members of St Andrew the Great Church along with grant funding from a small number of other charities.

The Trust continued to support the work of St Andrew the Great Church by paying a grant to that church to cover the employment costs of five Student Workers (falling to four from September 2023) and a contribution towards their accommodation costs, along with a proportion of the employment costs of a further worker relating to post graduate student work. The Trust paid grants directly to five Church Interns during the 2022/23 academic year, falling to four for the 2023/24 year.

The Trust also continued to pay a grant to two International interns and reimbursed St Andrew the Great Church for their living and training costs. The Trust received a restricted donation for this purpose.

The 5+ Club continued to receive a small number of contributions - this income is only applied to the costs relating to the Student Pastor and the Student Workers. An exercise has been underway during the year to request that donors move their 5+ restricted giving to unrestricted giving to support the student work of St Andrew the Great more widely and from January 2024 no further income received will have the 5+ restriction.

Reserves policy

The Jesus Lane Trust (JLT) liaises with staff at St Andrew the Great Church concerning provision for Student Workers and volunteer ministry interns and seeks to generously grant fund this work. The Student Workers are appointed on one- or two-year contracts which may be extended for further years. The Trust also employs a JLT Partner Relations Manager for five hours per week. The Trust has no other significant expenses.

Level of reserves held

At least twelve month's worth of expenditure should usually be kept in reserves to cover upcoming grant funding(excluding the grant funding for International Interns which is fully funded by a restricted donation).

The trustees have reduced the level of grant funding provided in 2023 in order to maintain sufficient reserves and ensure that grant funding can be continued at a generous level for future years.

Going concern

The Trustees have reviewed the accounts and considered the going concern of the charity and have not identified any uncertainties about its ability to continue as a going concern.

Approved by the Board of Trustees on 17 May 2024 and signed on its behalf by



Mr Piyush Jani
Interim Chair

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE JESUS LANE TRUST
(CHARITY NUMBER 292017)
ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023**

I report to the trustees on my examination of the accounts of the Jesus Lane Trust for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

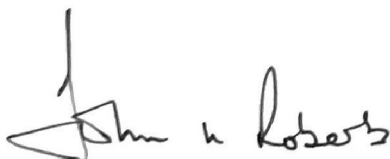
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Roberts (FCA)

London

17 May 2024

THE JESUS LANE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2023

	Note	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £
Incoming resources							
Donations and legacies	2	167,169	40,822	207,991	174,966	37,795	212,761
Investment Income: Bank interest		5,834	-	5,834	1,665	-	1,665
Total		173,003	40,822	213,825	176,631	37,795	214,426
Resources expended							
Charitable activities	3	175,049	41,549	216,598	202,975	38,684	241,659
Total expenditure		175,049	41,549	216,598	202,975	38,684	241,659
Net income / (expenditure)		(2,046)	(727)	(2,773)	(26,344)	(889)	(27,233)
Transfers between funds	9	(727)	727	-	(889)	889	-
Net movement in funds		(2,773)	-	(2,773)	(27,233)	-	(27,233)
Reconciliation of funds							
Total funds brought forward		174,615	-	174,615	201,848	-	201,848
Total funds carried forward		171,842	-	171,842	174,615	-	174,615

THE JESUS LANE TRUST
BALANCE SHEET
FOR THE YEAR ENDED 31 DECEMBER 2023

	Note	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £
Current assets							
Debtors	6	6,669	-	6,669	11,353	-	11,353
Cash at bank		178,648	19,596	198,244	179,603	17,685	197,288
Total current assets		185,317	19,596	204,913	190,956	17,685	208,641
Current liabilities							
Creditors: amounts falling due within one year	7	(13,475)	(19,596)	(33,071)	(16,341)	(17,685)	(34,026)
Net current assets		171,842	-	171,842	174,615	-	174,615
Net assets		171,842	-	171,842	174,615	-	174,615
Funds							
Restricted funds	8	-	-	-	-	-	-
Unrestricted funds		171,842	-	171,842	174,615	-	174,615
		171,842	-	171,842	174,615	-	174,615

Approved by the Board of Trustees on 17 May 2024

And signed on its behalf by


Mr Piyush Jani
Interim Chair

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

1 Principal accounting policies

Basis of accounting

The financial statements of the charity have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated, and in accordance with the Charities SORP (FRS 102) and with the Charities Act 2011.

Income

All income is accounted for gross when received and is included in the Statement of Financial Activities when the Trust becomes entitled to the income, it is more likely than not that it will receive the income, and the amount can be measured with sufficient reliability.

Legacies are recognised when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Expenditure

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Support costs have been allocated to activity headings based on the proportion of grants payable for those activities. Governance costs comprise all costs involving public accountability of the charity, its compliance with regulation, good practice and insurance.

2 Income from Donations and legacies

	2023	2023	2023	2022	2022	2022
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Donations and gifts	129,074	39,879	168,953	143,292	36,567	179,859
Gift Aid	23,095	943	24,038	25,424	1,228	26,652
Grants receivable from other charities	15,000	-	15,000	6,250	-	6,250
	167,169	40,822	207,991	174,966	37,795	212,761

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023 (CONTINUED)

3 Expenditure on Charitable activities

	2023 Unrestricted Funds £	2023 Restricted Funds £	2023 Total Funds £	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £
Student Workers	150,084	5,013	155,097	170,089	6,423	176,512
Church Interns	24,965	-	24,965	32,886	-	32,886
International Interns	-	36,536	36,536	-	32,261	32,261
	<u>175,049</u>	<u>41,549</u>	<u>216,598</u>	<u>202,975</u>	<u>38,684</u>	<u>241,659</u>

The grants for Student Workers are paid to an institution, St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge). The grants to Church Interns are paid directly to the individuals concerned.

The grants to International Interns are paid in part to the individuals to cover living costs and in part to St Andrew the Great Church as a reimbursement of housing and training costs paid by them on the Interns' behalf.

Further analysis of expenditure on Charitable activities

	2023 Total			2022 Total		
	Grant funding	Support costs	Total	Grant funding	Support costs	Total
	£	£	£	£	£	£
Student Workers	152,010	3,087	155,097	171,653	4,859	176,512
Church Interns	24,467	498	24,965	31,980	906	32,886
International Interns	35,809	727	36,536	31,372	889	32,261
	212,286	4,312	216,598	235,005	6,654	241,659

4 Support costs

	Student Workers £	Church Interns £	International Interns £	Total £
Salary costs Note 5	762	123	179	1,064
Correspondence with supporters	581	94	137	812
Governance	683	110	161	954
Bank charges	43	7	10	60
Administration costs	990	159	233	1,382
Transaction costs	28	5	7	40
	<u>3,087</u>	<u>498</u>	<u>727</u>	<u>4,312</u>

Support costs are apportioned between activities based on the total direct costs (grant funding) of that activity.

Administration costs relate to consultancy services provided by one of the trustees during the year to cover necessary administrative tasks, on agreement with Charity Commission.

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023 (CONTINUED)

5 Salary costs

	2023	2022
Average number of employees	<u>1</u>	<u>1</u>
	2023	2022
	£	£
Salary	984	3,978
Social security costs	-	-
Pension costs	<u>80</u>	<u>239</u>
	<u>1,064</u>	<u>4,217</u>

From March 2023 to the end of the year, the one employee was on maternity leave and was not paid for this period.

6 Debtors

	2023	2022
	£	£
Gift Aid	4,886	10,599
Other debtors	<u>1,783</u>	<u>754</u>
	<u>6,669</u>	<u>11,353</u>

7 Creditors

	2023	2023	2023	2022	2022	2022
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Grants payable - International interns	-	19,596	19,596	-	17,685	17,685
Grants payable - church interns	12,792	-	12,792	15,990	-	15,990
Other creditors	<u>683</u>	<u>-</u>	<u>683</u>	<u>351</u>	<u>-</u>	<u>351</u>
	<u>13,475</u>	<u>19,596</u>	<u>33,071</u>	<u>16,341</u>	<u>17,685</u>	<u>34,026</u>

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023 (CONTINUED)

10 Related party transactions

St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge) and the Jesus Lane Trust have some trustees in common.

The Jesus Lane Trust made a grant of £152,010 (2022 - £171,653) to St Andrew the Great Church. At the year end, the Jesus Lane Trust owed St Andrew the Great Church £425 (2022 - St Andrew the Great Church owed the Jesus Lane Trust £682). The Jesus Lane Trust held an amount accrued of £13,200 (2022 - £11,289) for committed costs to be paid to St Andrew the Great Church to reimburse them for costs incurred in relation to the International Interns for the current academic year.

One Trustee, Claire Alldritt, received remuneration of £1,383 during 2023 for provision of administrative consultancy services (self employed) on agreement with the Charity Commission (2022 - £0) and £13 of expenses were reimbursed to her as part of this role. 3 trustees (2022 - 3) were reimbursed a total of £318 for trustees' meeting expenses (2022 - £251).

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023 (CONTINUED)

8 Restricted funds

	Balance brought forward 1 Jan 2022	Income in 2022	Expenditure in 2022	Transfers in 2022	Balance carried forward 31 Dec 2022
5+ Fund	-	6,413	(6,413)	-	-
10+ Fund	-	10	(10)	-	-
International Intern Grant	-	31,372	(32,261)	889	-
	-	37,795	(38,684)	889	-

	Balance brought forward 1 Jan 2023	Income in 2023	Expenditure in 2023	Transfers in 2023	Balance carried forward 31 Dec 2023
5+ Fund	-	4,070	(4,070)	-	-
International Intern Grant	-	35,809	(36,536)	727	-
	-	39,879	(40,606)	727	-

The 5+ Fund and 10+ Fund were established historically to receive contributions from current and past student members of St Andrew the Great Church to support the Jesus Lane Trust. Income from these funds is only applied to the costs relating to the Student Workers.

An exercise was undertaken in 2022 to request that donors move their restricted giving to unrestricted giving, which has greatly reduced the level of restricted giving. The funds are now closed to new giving. All remaining donors to the 5+ fund (there were no remaining donors to the 10+ fund) were informed in December 2023 that as the restriction in their giving in fact related to the main charitable objective of the Trust, their giving would be moved to unrestricted giving in 2024.

The International Intern grant restricted fund relates to an annual donation received for the purpose of supporting, housing and training two international interns at St Andrew the Great Church.

9 Transfers between funds

In 2022 the balance of the 10+ Fund was transferred to the 5+ Fund because both funds have the same restriction. A transfer was made from the unrestricted fund to the 5+ Fund to ensure that it is never in deficit.

The changes noted in Note 8 have removed the need for this transfer. A small amount was transferred from unrestricted funds to cover the support costs allocated to International Intern grant fund.

THE JESUS LANE TRUST

England & Wales - Charity number 292017

Accounts

Charity number 292017

THE JESUS LANE TRUST

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2022

THE JESUS LANE TRUST
YEAR ENDED 31 DECEMBER 2022
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**THE JESUS LANE TRUST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022**

CHARITY NUMBER 292017

The trustees present their report together with the financial statements of the charity for the year ended 31 December 2022. The financial statements have been prepared in accordance with the accounting policies set out within them, and comply with the charity's trust deed and applicable law.

Trustees

Mrs Claire Alldritt	
Rev Rupert Evans	Chair and Trustee to 12 September 2022
Mr Piyush Jani	Interim Chair from 12 September 2022 and Member of St Andrew the Great Church
Rev Alasdair Paine	Member of St Andrew the Great Church
Mrs Laura Sanderson	
Prof Peter Robinson	Member of St Andrew the Great Church

Independent Examiner

John Roberts (FCA)

Address

St Andrew the Great Church, St Andrew's Street, Cambridge, CB2 3AX

Structure, governance and management

The charity was formed by Trust Deed on 5 June 1985.

The Charities Act 2011 requires the trustees to ensure that the charity keeps accounting records of all the charity's transactions so as to disclose at any time, with reasonable accuracy, the financial position of the charity at that time and to enable them to ensure that the financial statements comply with the disclosure regulations. The trustees are also responsible for safeguarding the charity's assets and hence for taking reasonable steps for the prevention and detection of error, fraud and other irregularities.

Objectives and activities

The objects are to apply the capital and income of the trust fund exclusively for the advancement of the Christian gospel in Cambridge and elsewhere through the provision of funds to support in particular:

- (i) the teaching, pastoring, and counselling of students;
- (ii) the training of young Christian students;
- (iii) the provision of opportunities for full-time and voluntary Christian service in the United Kingdom and overseas.

The Trust pays a grant to St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge) to cover the costs of Christian workers who are employed by that church to work among students. The Trust also makes some direct grants to individuals (often former students) who work for the church as volunteer church interns.

Public benefit

The Trustees of the Jesus Lane Trust have had regard to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

**THE JESUS LANE TRUST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2022**

Achievements and performance

The Trust's achievements in the year were to continue to perform the main activities as stated above through grant-making.

Financial review

The Trust continued to support the work of St Andrew the Great Church by paying a grant to that church to cover the employment and housing costs of five Student Workers, along with a proportion of the employment and housing costs of a further worker relating to post graduate student work. The Trust paid grants directly to five Church Interns throughout the year.

The Trust also continued to pay a grant to two International interns and reimbursed St Andrew the Great Church for their living and training costs. The Trust received a restricted donation for this purpose.

The 5+ Club and 10+ Club continued to receive contributions from current and past student members of St Andrew the Great Church to support the Jesus Lane Trust. Income from these clubs is only applied to the costs relating to the Student Pastor and the Student Workers. An exercise was undertaken at the start of the year to request that donors move their 5+ or 10+ restricted giving to unrestricted giving, which has greatly reduced the level of this restricted giving.

Reserves policy

The Jesus Lane Trust (JLT) liaises with staff at St Andrew the Great Church concerning provision for Student Workers and volunteer ministry interns. The Student Workers are appointed on one- or two-year contracts which may be extended for further years. The Trust also employs a JLT Partner Relations Manager for five hours per week. The Trust has no other significant expenses.

At the end of each year, the income from the 10+ Fund is transferred, in full, to the 5+ Fund, as they both have the same restriction.

At the end of each year, if it is necessary, a transfer from the General Fund into the 5+ Fund ensures that the 5+ Fund is never in deficit.

Level of reserves held

At least nine month's worth of expenditure should usually be kept in reserves (excluding the grant funding for International Interns which is fully funded by a restricted donation).

Going concern

The Trustees have reviewed the accounts and considered the going concern of the charity and have not identified any uncertainties about its ability to continue as a going concern.

Approved by the Board of Trustees on 26 May 2023 and signed on its behalf by



Mr Piyush Jani
Chair

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE JESUS LANE TRUST
(CHARITY NUMBER 292017)
ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022**

I report to the trustees on my examination of the accounts of the Jesus Lane Trust for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Roberts (FCA)

London

26 May 2023

THE JESUS LANE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2022

	Note	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £	2021 Unrestricted Funds £	2021 Restricted Funds £	2021 Total Funds £
Incoming resources							
Donations and legacies	2	174,967	37,795	212,762	163,948	50,756	214,704
Investment Income: Bank interest		1,665	-	1,665	64	-	64
Total		176,632	37,795	214,427	164,012	50,756	214,768
Resources expended							
Charitable activities	3	203,864	37,795	241,659	32,108	185,835	217,943
Total expenditure		203,864	37,795	241,659	32,108	185,835	217,943
Net income / (expenditure)		(27,233)	-	(27,233)	131,904	(135,079)	(3,175)
Transfers between funds	9	(889)	889	-	(135,079)	135,079	-
Net movement in funds		(28,122)	889	(27,233)	(3,175)	-	(3,175)
Reconciliation of funds							
Total funds brought forward		201,848	-	201,848	205,023	-	205,023
Total funds carried forward		173,726	889	174,615	201,848	-	201,848

THE JESUS LANE TRUST
BALANCE SHEET
FOR THE YEAR ENDED 31 DECEMBER 2022

	Note	2022	2021
		£	£
Current assets			
Debtors	6	11,353	9,726
Cash at bank		<u>197,288</u>	<u>220,660</u>
Total current assets		208,641	230,386
Current liabilities			
Creditors: amounts falling due within one year	7	<u>(34,026)</u>	<u>(28,538)</u>
Net current assets		174,615	201,848
Net assets		<u>174,615</u>	<u>201,848</u>
Funds			
Restricted funds	8	-	-
Unrestricted funds		<u>174,615</u>	<u>201,848</u>
		<u>174,615</u>	<u>201,848</u>

Approved by the Board of Trustees on 26 May 2023

And signed on its behalf by



Mr Piyush Jani
Chair

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

1 Principal accounting policies

Basis of accounting

The financial statements of the charity have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated, and in accordance with the Charities SORP (FRS 102) and with the Charities Act 2011.

Income

All income is accounted for gross when received and is included in the Statement of Financial Activities when the Trust becomes entitled to the income, it is more likely than not that it will receive the income, and the amount can be measured with sufficient reliability.

Legacies are recognised when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Expenditure

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Support costs have been allocated to activity headings based on the proportion of grants payable for those activities. Governance costs comprise all costs involving public accountability of the charity, its compliance with regulation, good practice and insurance.

2 Income from Donations and legacies

	2022	2022	2022	2021	2021	2021
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Donations and gifts	143,293	36,567	179,860	130,678	46,400	177,078
Gift Aid	25,424	1,228	26,652	24,520	4,356	28,876
Grants receivable from other charities	6,250	-	6,250	8,750	-	8,750
	174,967	37,795	212,762	163,948	50,756	214,704

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022 (CONTINUED)

3 Expenditure on Charitable activities

	2022 Unrestricted Funds £	2022 Restricted Funds £	2022 Total Funds £	2021 Unrestricted Funds £	2021 Restricted Funds £	2021 Total Funds £
Student Workers	170,978	5,534	176,512	-	157,079	157,079
Church Interns	32,886	-	32,886	32,108	-	32,108
International Interns	-	32,261	32,261	-	28,756	28,756
	<u>203,864</u>	<u>37,795</u>	<u>241,659</u>	<u>32,108</u>	<u>185,835</u>	<u>217,943</u>

The grants for Student Workers are paid to an institution, St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge). The grants to Church Interns are paid directly to the individuals concerned.

The grants to International Interns are paid in part to the individuals to cover living costs and in part to St Andrew the Great Church as a reimbursement of housing and training costs paid by them on the Interns' behalf.

Further analysis of expenditure on Charitable activities

	2022 Total			2021 Total		
	Grant funding £	Support costs £	Total £	Grant funding £	Support costs £	Total £
Student Workers	171,653	4,859	176,512	152,639	4,440	157,079
Church Interns	31,980	906	32,886	31,200	908	32,108
International Interns	31,372	889	32,261	27,943	813	28,756
	<u>235,005</u>	<u>6,654</u>	<u>241,659</u>	<u>211,782</u>	<u>6,161</u>	<u>217,943</u>

4 Support costs

	Student Workers £	Church Interns £	International Interns £	Total £
Salary costs Note 5	3,080	574	563	4,217
Correspondence with supporters	890	166	163	1,219
Governance	798	149	146	1,093
Bank charges	59	11	11	81
Training costs	32	6	6	44
	<u>4,859</u>	<u>906</u>	<u>889</u>	<u>6,654</u>

Support costs are apportioned between activities based on the total direct costs (grant funding) of that activity.

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022 (CONTINUED)

5 Salary costs

	2022	2021
Average number of employees	<u>1</u>	<u>1</u>
	2022	2021
	£	£
Salary	3,978	3,470
Social security costs	-	-
Pension costs	<u>239</u>	<u>208</u>
	<u>4,217</u>	<u>3,678</u>

6 Debtors

	2022	2021
	£	£
Gift Aid	10,599	9,659
Other debtors	<u>754</u>	<u>67</u>
	<u>11,353</u>	<u>9,726</u>

7 Creditors

	2022	2021
	£	£
Grants payable	33,675	27,820
Other creditors	<u>351</u>	<u>718</u>
	<u>34,026</u>	<u>28,538</u>

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022 (CONTINUED)

8 Restricted funds

	Balance brought forward 1 Jan 2021	Income in 2021	Expenditure in 2021	Transfers in 2021	Balance carried forward 31 Dec 2021
5+ Fund	-	22,137	(157,079)	134,942	-
10+ Fund	-	619	-	(619)	-
International Intern Grant	-	28,000	(28,756)	756	-
	-	50,756	(185,835)	135,079	-

	Balance brought forward 1 Jan 2022	Income in 2022	Expenditure in 2022	Transfers in 2022	Balance carried forward 31 Dec 2022
5+ Fund	-	6,413	(6,413)	-	-
10+ Fund	-	10	(10)	-	-
International Intern Grant	-	31,372	(32,261)	889	-
	-	37,795	(38,684)	889	-

The 5+ Fund and 10+ Fund were established historically to receive contributions from current and past student members of St Andrew the Great Church to support the Jesus Lane Trust. Income from these funds is only applied to the costs relating to the Student Workers.

An exercise was undertaken at the start of the year to request that donors move their restricted giving to unrestricted giving, which has greatly reduced the level of restricted giving. As all new giving is now received unrestricted, the cost of the Student Work which relates to the Trust's main charitable objective for which unrestricted giving is received will be classified as unrestricted going forward apart from the element of the cost covered by the restricted income.

The International Intern grant restricted fund relates to an annual donation received for the purpose of supporting, housing and training two international interns at St Andrew the Great Church.

9 Transfers between funds

Every year the balance of the 10+ Fund is transferred to the 5+ Fund because both funds have the same restriction. A transfer was made from the unrestricted fund to the 5+ Fund to ensure that it is never in deficit.

The changes noted in Note 8 have removed the need for this transfer. A small amount was transferred from unrestricted funds to cover the support costs allocated to International Intern grant fund.

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022 (CONTINUED)

10 Related party transactions

St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge) and the Jesus Lane Trust have some trustees in common.

The Jesus Lane Trust made a grant of £171,653 (2021 - £152,639) to St Andrew the Great Church. At the year end, St Andrew the Great Church owed £682 (2021 - £nil) to the Jesus Lane Trust. The Jesus Lane Trust held an amount accrued of £11,289 (2021 - £5,920) for committed costs to be reimbursed to St Andrew the Great Church in relation to the International Interns for the current academic year.

The Trustees received no remuneration during 2022 or 2021. 3 trustees (2021 - 2) were reimbursed £251 for trustees' meeting expenses (2021 - £141).

THE JESUS LANE TRUST

England & Wales - Charity number 292017

Accounts

Charity number 292017

THE JESUS LANE TRUST

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2021

THE JESUS LANE TRUST
YEAR ENDED 31 DECEMBER 2021
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**THE JESUS LANE TRUST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2021**

CHARITY NUMBER 292017

The trustees present their report together with the financial statements of the charity for the year ended 31 December 2021. The financial statements have been prepared in accordance with the accounting policies set out within them, and comply with the charity's trust deed and applicable law.

Trustees

Mrs Claire Alldritt	(from 29 November 2021)	
Mrs Mary Davis	(to 23 March 2021)	
Rev Rupert Evans	Chair	
Mr Piyush Jani		Member of St Andrew the Great Church
Prof Stephen Oakley	(to 28 May 2021)	Member of St Andrew the Great Church
Rev Alasdair Paine		Member of St Andrew the Great Church
Mrs Laura Sanderson		
Prof Peter Robinson		Member of St Andrew the Great Church
Rev William Taylor	(to 28 May 2021)	

Independent Examiner

John Roberts (FCA)

Address

St Andrew the Great Church, St Andrew's Street, Cambridge CB2 3AX

Structure, governance and management

The charity was formed by Trust Deed on 5 June 1985.

The Charities Act 2011 requires the trustees to ensure that the charity keeps accounting records of all the charity's transactions so as to disclose at any time, with reasonable accuracy, the financial position of the charity at that time and to enable them to ensure that the financial statements comply with the disclosure regulations. The trustees are also responsible for safeguarding the charity's assets and hence for taking reasonable steps for the prevention and detection of error, fraud and other irregularities.

Objectives and activities

The objects are to apply the capital and income of the trust fund exclusively for the advancement of the Christian gospel in Cambridge and elsewhere through the provision of funds to support:

- (i) the teaching, pastoring, and counselling of students;
- (ii) the training of young Christian students;
- (iii) the provision of opportunities for full-time and voluntary Christian service in the United Kingdom and overseas.

The Trust pays a grant to St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge) to cover the costs of Christian workers who are employed by that church to work among students. The Trust also makes some direct grants to individuals (often former students) who work for the church as volunteer church interns.

Public benefit

The Trustees of the Jesus Lane Trust have had regard to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

**THE JESUS LANE TRUST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2021**

Achievements and performance

The Trust's achievements in the year were to continue to perform the main activities as stated above through grant-making.

Financial review

The Trust continued to support the work of St Andrew the Great Church by paying a grant to that church to cover the employment and housing costs of one Student Pastor and four Student Workers, along with a proportion of the employment and housing costs of a further worker relating to post graduate student work. The Trust paid grants directly to five Church Interns throughout the year. The Trust also commenced paying a grant to two International interns along with reimbursing St Andrew the Great Church for their living and training costs from September 2021 following the receipt of a restricted donation for this purpose.

The 5+ Club and 10+ Club continued to receive contributions from current and past student members of St Andrew the Great Church to support the Jesus Lane Trust. Income from these clubs is only applied to the costs relating to the Student Pastor and the Student Workers.

Reserves policy

The Jesus Lane Trust (JLT) liaises with staff at St Andrew the Great Church concerning provision for Student Workers and volunteer ministry interns. The Student Workers are appointed on one- or two-year contracts which may be extended for further years. The Trust also employs a JLT Partner Relations Manager for five hours per week. The Trust has no other significant expenses.

At the end of each year, the income from the 10+ Fund is transferred, in full, to the 5+ Fund, as they both have the same restriction.

At the end of each year, if it is necessary, a transfer from the General Fund into the 5+ Fund ensures that the 5+ Fund is never in deficit.

Level of reserves held

At least nine month's worth of expenditure should usually be kept in reserves (excluding the grant funding for International Interns which is fully funded by a restricted donation).

Going concern

The Trustees have reviewed the accounts and considered the going concern of the charity and have not identified any uncertainties about its ability to continue as a going concern.

Approved by the Board of Trustees on 25 May 2022 and signed on its behalf by



Rev Rupert Evans
Chair

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE JESUS LANE TRUST
(CHARITY NUMBER 292017)
ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2021**

I report to the trustees on my examination of the accounts of the Jesus Lane Trust for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

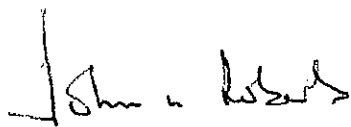
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Roberts (FCA)

London

25 May 2022

THE JESUS LANE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2021

	Note	2021 Unrestricted Funds £	2021 Restricted Funds £	2021 Total Funds £	2020 Unrestricted Funds £	2020 Restricted Funds £	2020 Total Funds £
Incoming resources							
Donations and legacies	2	163,948	50,756	214,704	149,214	22,849	172,063
Investment Income: Bank interest		64	-	64	516	-	516
Total		164,012	50,756	214,768	149,730	22,849	172,579
Resources expended							
Charitable activities	3	32,108	185,835	217,943	33,614	153,900	187,514
Total expenditure		32,108	185,835	217,943	33,614	153,900	187,514
Net income / (expenditure)		131,904	(135,079)	(3,175)	116,116	(131,051)	(14,935)
Transfers between funds	9	(135,079)	135,079	-	(131,051)	131,051	-
Net movement in funds		(3,175)	-	(3,175)	(14,935)	-	(14,935)
Reconciliation of funds							
Total funds brought forward		205,023	-	205,023	219,958	-	219,958
Total funds carried forward		201,848	-	201,848	205,023	-	205,023

THE JESUS LANE TRUST
BALANCE SHEET
FOR THE YEAR ENDED 31 DECEMBER 2021

	Note	2021	2020
		£	£
Current assets			
Debtors	6	9,726	7,133
Cash at bank		<u>220,660</u>	<u>222,018</u>
Total current assets		230,386	229,151
Current liabilities			
Creditors: amounts falling due within one year	7	<u>(28,538)</u>	<u>(24,128)</u>
Net current assets		201,848	205,023
Net assets		<u>201,848</u>	<u>205,023</u>
Funds			
Restricted funds	8	-	-
Unrestricted funds		<u>201,848</u>	<u>205,023</u>
		<u>201,848</u>	<u>205,023</u>

Approved by the Board of Trustees on 25 May 2022

And signed on its behalf by



Rev Rupert Evans
Chair

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

1 Principal accounting policies

Basis of accounting

The financial statements of the charity have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated, and in accordance with the Charities SORP (FRS 102) and with the Charities Act 2011.

Income

All income is accounted for gross when received and is included in the Statement of Financial Activities when the Trust becomes entitled to the income, it is more likely than not that it will receive the income, and the amount can be measured with sufficient reliability.

Legacies are recognised when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Expenditure

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Support costs have been allocated to activity headings based on the proportion of grants payable for those activities. Governance costs comprise all costs involving public accountability of the charity, its compliance with regulation, good practice and insurance.

2 Income from Donations and legacies

	2021	2021	2021	2020	2020	2020
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Donations and gifts	130,678	46,400	177,078	103,738	17,234	120,972
Gift Aid	24,520	4,356	28,876	35,476	5,615	41,091
Grants receivable from other charities	8,750	-	8,750	10,000	-	10,000
	163,948	50,756	214,704	149,214	22,849	172,063

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021 (CONTINUED)

3 Expenditure on Charitable activities

	2021 Unrestricted Funds £	2021 Restricted Funds £	2021 Total Funds £	2020 Unrestricted Funds £	2020 Restricted Funds £	2020 Total Funds £
Student Workers	-	157,079	157,079	-	153,900	153,900
Church Interns	32,108	-	32,108	33,614	-	33,614
International Interns	-	28,756	28,756	-	-	-
	<u>32,108</u>	<u>185,835</u>	<u>217,943</u>	<u>33,614</u>	<u>153,900</u>	<u>187,514</u>

The grants for Student Workers are paid to an institution, St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge).

The grants to Church Interns are paid directly to the individuals concerned.

The grants to International Interns are paid in part to the individuals to cover living costs and in part to St Andrew the Great Church as a reimbursement of housing and training costs paid by them on the Interns' behalf.

Further analysis of expenditure on Charitable activities

	2021 Total			2020 Total		
	Grant funding £	Support costs £	Total £	Grant funding £	Support costs £	Total £
Student Workers	152,639	4,440	157,079	149,258	4,642	153,900
Church Interns	31,200	908	32,108	32,600	1,014	33,614
International Interns	27,943	813	28,756	-	-	-
	<u>211,782</u>	<u>6,161</u>	<u>217,943</u>	<u>181,858</u>	<u>5,656</u>	<u>187,514</u>

4 Support costs

	Student Workers £	Church Interns £	International Interns £	Total £
Salary costs Note 5	2,651	542	485	3,678
Correspondence with supporters	736	150	135	1,021
Governance	923	189	169	1,281
Bank charges	69	14	13	96
Training costs	61	13	11	85
	<u>4,440</u>	<u>908</u>	<u>813</u>	<u>6,161</u>

Support costs are apportioned between activities based on the total direct costs (grant funding) of that activity.

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021 (CONTINUED)

5 Salary costs

	2021	2020
Average number of employees	<u>1</u>	<u>1</u>
	2021	2020
	£	£
Salary	3,470	3,936
Social security costs	-	-
Pension costs	<u>208</u>	<u>236</u>
	<u>3,678</u>	<u>4,172</u>

6 Debtors

	2021	2020
	£	£
Gift Aid	9,659	6,770
Other debtors	<u>67</u>	<u>363</u>
	<u>9,726</u>	<u>7,133</u>

7 Creditors

	2021	2020
	£	£
Grants payable	27,820	23,400
Other creditors	<u>718</u>	<u>728</u>
	<u>28,538</u>	<u>24,128</u>

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021 (CONTINUED)

8 Restricted funds

	Balance brought forward 1 Jan 2020	Income in 2020	Expenditure in 2020	Transfers in 2020	Balance carried forward 31 Dec 2020
5+ Fund	-	21,374	(153,900)	132,526	-
10+ Fund	-	1,475	-	(1,475)	-
	-	22,849	(153,900)	131,051	-

	Balance brought forward 1 Jan 2021	Income in 2021	Expenditure in 2021	Transfers in 2021	Balance carried forward 31 Dec 2021
5+ Fund	-	22,137	(157,079)	134,942	-
10+ Fund	-	619	-	(619)	-
International Intern Grant	-	28,000	(28,756)	756	-
	-	50,756	(185,835)	135,079	-

The 5+ Fund and 10+ Fund were established to receive contributions from current and past student members of St Andrew the Great Church to support the Jesus Lane Trust. Income from these funds is only applied to the costs relating to the Student Workers (including the Student Pastor). The International Intern grant restricted fund relates to a single donation received for the purpose of supporting, housing and training two international interns at St Andrew the Great Church during the 2021/22 academic year.

9 Transfers between funds

Every year the balance of the 10+ Fund is transferred to the 5+ Fund because both funds have the same restriction. Every year a transfer is made from the unrestricted fund to the 5+ Fund to ensure that it is never in deficit.

10 Related party transactions

St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge) and the Jesus Lane Trust have some trustees in common. The Jesus Lane Trust made a grant of £152,639 (2020 - £149,258) to St Andrew the Great Church. At the year end, St Andrew the Great Church owed £nil (2020 - £nil) to the Jesus Lane Trust.

The Trustees received no remuneration during 2021 or 2020. One trustee (2020 - 0) was reimbursed £41 for trustees' meeting expenses (2020 - £0).

THE JESUS LANE TRUST

England & Wales - Charity number 292017

Accounts

Charity number 292017

THE JESUS LANE TRUST

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2020

THE JESUS LANE TRUST
YEAR ENDED 31 DECEMBER 2020
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**THE JESUS LANE TRUST
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 DECEMBER 2020**

CHARITY NUMBER 292017

The trustees present their report together with the financial statements of the charity for the year ended 31 December 2020. The financial statements have been prepared in accordance with the accounting policies set out within them, and comply with the charity's trust deed and applicable law.

Trustees

Mrs Fiona Ashton	(to 22 May 2020)
Mrs Mary Davis	(to 23 March 2021)
Rev Rupert Evans	Chairman
Dr Piyush Jani	
Prof Stephen Oakley	
Rev Alasdair Paine	
Mrs Laura Sanderson	(from 23 November 2020)
Prof Peter Robinson	
Rev William Taylor	

Independent Examiner

Richard Niskin FCA

Address

St Andrew the Great Church, St Andrew's Street, Cambridge CB2 3AX

Structure, governance and management

The charity was formed by Trust Deed on 5 June 1985.

The Charities Act 2011 requires the trustees to ensure that the charity keeps accounting records of all the charity's transactions so as to disclose at any time, with reasonable accuracy, the financial position of the charity at that time and to enable them to ensure that the financial statements comply with the disclosure regulations. The trustees are also responsible for safeguarding the charity's assets and hence for taking reasonable steps for the prevention and detection of error, fraud and other irregularities.

Objectives and activities

The objects are to apply the capital and income of the trust fund exclusively for the advancement of the Christian gospel in Cambridge and elsewhere through the provision of funds to support:

- (i) the teaching, pastoring, and counselling of students;
- (ii) the training of young Christian students;
- (iii) the provision of opportunities for full-time and voluntary Christian service in the United Kingdom and overseas.

The Trust pays a grant to St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge) to cover the costs of Christian workers who are employed by that church to work among students. The Trust also makes some direct grants to individuals (often former students) who work for the church as volunteer church interns.

Public benefit

The Trustees of the Jesus Lane Trust have had regard to the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

**THE JESUS LANE TRUST
TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2020**

Achievements and performance

The Trust's achievements in the year were to continue to perform the main activities as stated above through grant-making.

Financial review

The Trust continued to support the work of St Andrew the Great Church by paying a grant to that church to cover the employment costs of one Student Pastor and four Student Workers, along with the employment costs of a further worker relating to post graduate student work and 50% of the Youth Worker. The Trust paid grants directly to Church Apprentices (four in the 2019-20 academic year and five in the 2020-21 academic year).

The 5+ Club and 10+ Club continued to receive contributions from current and past student members of St Andrew the Great Church to support the Jesus Lane Trust. Income from these clubs is only applied to the costs relating to the Student Pastor and the Student Workers.

Reserves policy

The Jesus Lane Trust (JLT) liaises with staff at St Andrew the Great Church concerning provision for Student Workers and volunteer ministry interns. The Student Workers are appointed on one- or two-year contracts which may be extended for further years. New Student Workers and volunteer ministry interns ought usually only to be awarded a grant if current funds together with a reasonable estimate of forthcoming income are sufficient to cover the annual cost of the grants the JLT makes as well as the employment of the JLT's Partner Relations Manager. The Trust has no other significant expenses.

At the end of each year, the income from the 10+ Fund is transferred, in full, to the 5+ Fund, as they both have the same restriction.

At the end of each year, if it is necessary, a transfer from the General Fund into the 5+ Fund ensures that the 5+ Fund is never in deficit.

Level of reserves held

At least a year's expenditure should usually be kept in reserves.

Going concern

The Trustees have reviewed the accounts and considered the going concern of the charity and have not identified any uncertainties about its ability to continue as a going concern.

Approved by the Board of Trustees on 28 May 2021 and signed on its behalf by



Rev Rupert Evans
Chairman

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE JESUS LANE TRUST
(CHARITY NUMBER 292017)
ON THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2020**

I report to the trustees on my examination of the accounts of the Jesus Lane Trust for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Richard Niskin FCA

Cambridge

28 May 2021

THE JESUS LANE TRUST
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2020

	Note	2020 Unrestricted Funds £	2020 Restricted Funds £	2020 Total Funds £	2019 Unrestricted Funds £	2019 Restricted Funds £	2019 Total Funds £
Incoming resources							
Donations and legacies	2	149,214	22,849	172,063	112,770	35,703	148,473
Investment Income: Bank interest		516	-	516	906	-	906
Total		149,730	22,849	172,579	113,676	35,703	149,379
Resources expended							
Charitable activities	3	33,614	153,900	187,514	25,347	123,564	148,911
Total expenditure		33,614	153,900	187,514	25,347	123,564	148,911
Net income / (expenditure)		116,116	(131,051)	(14,935)	88,329	(87,861)	468
Transfers between funds	9	(131,051)	131,051	-	(87,861)	87,861	-
Net movement in funds		(14,935)	-	(14,935)	468	-	468
Reconciliation of funds							
Total funds brought forward		219,958	-	219,958	219,490	-	219,490
Total funds carried forward		205,023	-	205,023	219,958	-	219,958

THE JESUS LANE TRUST
BALANCE SHEET
FOR THE YEAR ENDED 31 DECEMBER 2020

	Note	2020	2019
		£	£
Current assets			
Debtors	6	7,133	26,138
Cash at bank		<u>222,018</u>	<u>208,615</u>
Total current assets		229,152	232,753
Current liabilities			
Creditors: amounts falling due within one year	7	<u>(24,128)</u>	<u>(12,795)</u>
Net current assets		205,023	219,958
Net assets		<u>205,023</u>	<u>219,958</u>
Funds			
Restricted funds	8	-	-
Unrestricted funds		<u>205,023</u>	<u>219,958</u>
		<u>205,023</u>	<u>219,958</u>

Approved by the Board of Trustees on 28 May 2021

And signed on its behalf by



Rev Rupert Evans
Chairman

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

1 Principal accounting policies

Basis of accounting

The financial statements of the charity have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated, and in accordance with the Charities SORP (FRS 102) and with the Charities Act 2011.

Income

All income is accounted for gross when received and is included in the Statement of Financial Activities when the Trust becomes entitled to the income, it is more likely than not that it will receive the income, and the amount can be measured with sufficient reliability.

Legacies are recognised when receipt is probable, that is, when there has been grant of probate, the executors have established that there are sufficient assets in the estate and any conditions attached to the legacy are either within the control of the charity or have been met.

Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.

Expenditure

Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.

Support costs have been allocated to activity headings based on the proportion of grants payable for those activities. Governance costs comprise all costs involving public accountability of the charity, its compliance with regulation, good practice and insurance.

2 Income from Donations and legacies

	2020	2020	2020	2019	2019	2019
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Donations and gifts	103,738	17,234	120,972	95,607	17,105	112,712
Gift Aid	35,476	5,615	41,091	6,363	4,141	10,504
Grants receivable from other charities	10,000	-	10,000	10,800	14,457	25,257
	149,214	22,849	172,063	112,770	35,703	148,473

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020 (CONTINUED)

3 Expenditure on Charitable activities

	2020 Unrestricted Funds £	2020 Restricted Funds £	2020 Total Funds £	2019 Unrestricted Funds £	2019 Restricted Funds £	2019 Total Funds £
Student Workers	-	153,900	153,900	-	123,564	123,564
Church Apprentices	33,614	-	33,614	25,347	-	25,347
	<u>33,614</u>	<u>153,900</u>	<u>187,514</u>	<u>25,347</u>	<u>123,564</u>	<u>148,911</u>

The grants for Student Workers are paid to an institution, St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge).

The grants to Church Apprentices are paid directly to the individuals concerned.

Further analysis of expenditure on Charitable activities

	2020 Total			2019 Total		
	Grant funding £	Support costs £	Total £	Grant funding £	Support costs £	Total £
Student Workers	149,258	4,642	153,900	119,644	3,920	123,564
Church Apprentices	32,600	1,014	33,614	24,544	803	25,347
	<u>181,858</u>	<u>5,656</u>	<u>187,514</u>	<u>144,188</u>	<u>4,723</u>	<u>148,911</u>

4 Support costs

	Student Workers £	Church Apprentices £	Total £
Salary costs Note 5	3,424	748	4,172
Correspondence with supporters	870	190	1,060
Governance	258	56	314
Bank charges	49	11	60
Training costs	41	9	50
	<u>4,642</u>	<u>1,014</u>	<u>5,656</u>

Support costs are apportioned between activities based on the total direct costs (grant funding) of that activity.

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020 (CONTINUED)

5 Salary costs

	2020	2019
Average number of employees	<u>1</u>	<u>1</u>
	2019	2018
	£	£
Salary	3,936	1,635
Social security costs	-	117
Pension costs	<u>236</u>	<u>98</u>
	<u><u>4,172</u></u>	<u><u>1,850</u></u>

6 Debtors

	2020	2019
	£	£
Gift Aid	6,770	24,201
Other debtors	<u>363</u>	<u>1,937</u>
	<u><u>7,133</u></u>	<u><u>26,138</u></u>

7 Creditors

	2020	2019
	£	£
Grants payable	23,400	12,272
Other creditors	<u>728</u>	<u>523</u>
	<u><u>24,128</u></u>	<u><u>12,795</u></u>

THE JESUS LANE TRUST
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020 (CONTINUED)

8 Restricted funds

	Balance brought forward 1 Jan 2019	Income in 2019	Expenditure in 2019	Transfers in 2019	Balance carried forward 31 Dec 2019
St Andrew the Great Gift Day 2018	-	14,457	-	(14,457)	-
5+ Fund	-	20,405	(123,564)	103,159	-
10+ Fund	-	841	-	(841)	-
	-	21,246	(123,564)	87,861	-

	Balance brought forward 1 Jan 2020	Income in 2020	Expenditure in 2020	Transfers in 2020	Balance carried forward 31 Dec 2020
5+ Fund	-	21,374	(153,900)	132,526	-
10+ Fund	-	1,475	-	(1,475)	-
	-	22,849	(153,900)	131,051	-

The 5+ Fund and 10+ Fund were established to receive contributions from current and past student members of St Andrew the Great Church to support the Jesus Lane Trust. Income from these funds is only applied to the costs relating to the Student Workers (including the Student Pastor).

9 Transfers between funds

Every year the balance of the 10+ Fund is transferred to the 5+ Fund because both funds have the same restriction. Every year a transfer is made from the unrestricted fund to the 5+ Fund to ensure that it is never in deficit. The income from the St Andrew the Great Gift Day 2018 was transferred to the 5+ Fund because both funds have the same restriction.

10 Related party transactions

St Andrew the Great Church (official name Holy Sepulchre PCC Cambridge) and the Jesus Lane Trust have some trustees in common. The Jesus Lane Trust made a grant of £149,258 (2019 - £119,644) to St Andrew the Great Church. During 2019 St Andrew the Great Church made a grant following its Gift Day 2018 of £14,457 to the Jesus Lane Trust for its work among students which was not repeated in 2020. At the year end, St Andrew the Great Church owed £nil (2019 - £1,937) to the Jesus Lane Trust.

The Trustees received no remuneration during 2020 or 2019. No trustees (2019 - 3) were reimbursed for trustees' meeting expenses (2019 - £237).