

SYMPOSIUM MAMMOGRAPHICUM

England & Wales · Charity number 291982

Details

Status Registered

Legal form Charitable company

Company number [01886866](#)

Registered 1985-06-11

Register [View on the Charity Commission register](#)

Contact

Address 20 Heene Road
Enfield
EN2 0QG

Phone 07709714669

Email info@sympmamm.org.uk

Website www.sympmamm.org.uk

Activities

Objects: A. PRIMARILY TO RESEARCH AND DISSEMINATE KNOWLEDGE ABOUT IMPROVEMENT OF METHODS AND TECHNIQUES FOR THE PREVENTION, DIAGNOSIS AND TREATMENT OF BREAST DISEASE AND TO CO-ORDINATE THE ACTIVITIES OF SUCH RESEARCH. B. TO RESEARCH AND DISSEMINATE KNOWLEDGE OF THE PREVENTION, DIAGNOSIS AND TREATMENT OF CANCER AND ALL SUCH OTHER DISEASES OR DISORDERS OF THE HUMAN BODY AS THE TRUSTEES SHALL FORM TIME TO TIME THINK FIT. C. TO BENEFIT SUCH CHARITABLE INSTITUTION OBJECT OR PURPOSE AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT.

Activities: Offers bursaries to UK radiologists and radiographers to undertake research. Offers bursaries to overseas radiographers to attend the biennial symposium. Organises biennial symposia for radiologists and radiographers and other health professionals specialising in breast disease.

Classification

- **How:** Makes Grants To Individuals, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£2,738	£16,505	-	-
2023-12-31	£306,321	£306,579	-	-
2022-12-31	£0	£16,066	-	-
2021-12-31	£138,047	£88,441	-	-
2020-12-31	£0	£14,725	-	-

Trustees

Name	Role	Appointed
PATRICIA JANE WHELEHAN	Chair	2008-12-29
Claire Bailey		2021-04-21
Claire Dean Borrelli		2017-01-06
DR ROS GIVEN-WILSON		2012-11-09
Dominic Ribet		2020-11-11
Dr MICHAEL MICHELL		1997-01-14
Dr Marianna Telesca		2023-12-13
Dr Nisha Sharma		2021-06-10
Dr Nuala Healy		2023-12-13
Dr Rahul Deb		2021-06-10
Dr Sarah Vinnicombe		2016-12-06
Dr Zoe Elizabeth Larder		2025-12-10
Lucy Elizabeth Cielecki		2025-10-22
Oliver William Edmund Morrish		2020-03-04
Prof Mark David Halling-Brown		2020-03-04
Samantha Smith		2023-12-13

SYMPOSIUM MAMMOGRAPHICUM

England & Wales - Charity number 291982

Accounts

REGISTERED COMPANY NUMBER: 01886866 (England and Wales)
REGISTERED CHARITY NUMBER: 291982

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2023
for
SYMPOSIUM MAMMOGRAPHICUM

SYMPOSIUM MAMMOGRAPHICUM

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for the Year Ended 31 December 2023

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The Trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2023. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's objectives and aims are to promote research and to disseminate knowledge about improvements in methods and techniques for the prevention, diagnosis and treatment of breast disease - cancer and other disorders.

OBJECTIVES AND ACTIVITIES

Significant activities

Conference

The charity's 21st conference (symposium) took place at the Scottish Events Campus, Glasgow from 21st to 23rd June 2023. Much of the planning took place in 2022, with reference to the scientific programme and technical exhibition.

The conference programme consisted of the usual keynote addresses and plenary sessions, along with parallel and proffered paper sessions and satellite symposia. There was a rich and diverse choice of educational workshops which were very well received and a wide range of poster topics. The conference was attended by over 650 delegates who welcomed the forum to meet face to face for the first time since 2018 (as the previous conference in 2021 took place on line). Most of the sessions were recorded so that delegates could access the presentations on line after the event.

The Organising Committee for the 2023 event was chaired by Dr Sarah Tennant and vice chair, Dr Sarah Vinnicombe, both Trustees. The Committee is made up of Trustees as well as invited members from a range of disciplines to complement the core team and enhance the conference programme.

Working with other organisations

The charity, as part of its enthusiasm to widen the scope of the event, continues to collaborate with the Association of Breast Clinicians to help promote greater exchange of knowledge and debate within the conference.

A reciprocal arrangement hosting a session at each other's events is now established with the Association of Breast Surgery (ABS). A dedicated session at Symposium Mammographicum about surgery was included in the Symposium Mammographicum conference in June 2023, Joint ABS session: Surgery update, chaired by Sarah Downey, Vice President, ABS and Nisha Sharma, Symposium Mammographicum. Plans for Symposium Mammographicum to have a badged session at the ABS conference in May 2024 were planned.

The charity continued to embed its relationship with the Society of Radiologists in Training (SRT). Training workshops, organised by Ms Sue Garnett, Trustee, were embedded into the programme. The workshops were supported by fellow Trustee, Ms Zebby Rees, and Ms Samantha Smith, appointed as a Trustee in December 2023. Dr Nisha Sharma, Trustee, was a speaker at the conference.

Symposium Mammographicum re-established its presence at the UKIO (UK Imaging and Oncology) Conference in 2022 after the hiatus caused by the Covid-19 pandemic. Due to the proximity of the UKIO conference taking place so close to Symposium Mammographicum own event, it was decided to defer the charity's presence and support the running of biopsy workshops in 2024.

Work also continued during 2023 to progress opportunities to work with the Association of Breast Pathology, and the organisers of the UK Interdisciplinary Breast Cancer Symposium (UKIBCS). This latter organisation has appointed Dr Vinnicombe already on the UKIBCS committee in her own right. The UKIBCS event planned for January 2024 would include a dedicated session on breast radiology, and scheduled to take place in Birmingham.

OBJECTIVES AND ACTIVITIES

Volunteers

The charity receives support from a number of experts who have joined the COC, who provide additional expertise to develop the scientific programme for the biennial conference. The Trustees are grateful for the time and dedication that the additional COC members contribute, considerably enriching the conference programmes.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Symposium Mammographicum promotes an Award scheme of up to £2,500 each for radiologists, radiographers or other members of the diagnostic breast team residing and working in the United Kingdom. These can consist either of an Educational Award - to take up a secondment at a recognised centre in the UK or overseas to study a particular aspect of breast imaging practice, or a Research Award - to undertake a small research project related to breast imaging. The aim of the Awards is to support work which will contribute to improvement in the practice of breast imaging in the UK.

The charity also provides bursaries for applicants from outside the United Kingdom, which aim either to facilitate study by an observational clinical attachment in a specialist training centre in the United Kingdom over a period of one or two weeks, or to facilitate attendance at the Symposium Mammographicum conference. The bursary scheme is also now open to certain groups of people within the UK to apply for funding to attend the Symposium or undertake a clinical observation placement. Eligible groups include public/patient representatives, professionals looking to return to work within breast services after a career break, and students interested in entering the breast specialism within the radiography or radiology disciplines.

The Trustees continued to review ways of promoting the Award and Bursary schemes via web-based directories and on the websites of supportive organisations which hold similar objectives to Symposium Mammographicum. This has included support from the Higher Education Institutes to help attract radiography students.

FINANCIAL REVIEW

Principal funding sources

The Charity's principal sources of funding are the registration fees, exhibitors' payments and sponsorship of the symposia, all within the biennial conference.

FINANCIAL REVIEW

Investment policy and objectives

The Trustees regularly monitor the return on the savings accounts, noting the interest rates and potential access to the reserves, and take a balanced approach given the degree of risk in arranging conferences. Following the Trustees' considered review of investments from mid-2015 to late 2016 with guidance from investment advisors (Sanlam), it was decided to maintain the current investment profile, with the caveat that regular benchmarking studies to compare interest rates would be undertaken to maximise the return. Such a review was undertaken in 2017 from which Trustees supported the transfer of funds from the then current saving facilities to different banks which offered more attractive interest rates. This exercise was completed in autumn 2017. Performance would be subject to review to ensure the charity was able to secure a competitive return on investment, balanced against risk and accessibility to its reserves. This aspect is considered regularly by the Trustees at each Board meeting, as part of the incorporation of the longer-term financial view as a standing item. In September 2023, Trustees agreed to support the closure of one of its savings accounts and transfer the balance to its other savings account as it bore a much higher rate of interest. This transfer took place in December 2023.

Reserves policy

The Trustees are conscious of the need to optimise the level of reserves the charity has at its disposal. In considering the level, attention has focused on the charity's operational needs, noting the significant up-front costs (and resultant potential risk) in setting up a conference. Regard was also paid to the perception of risk and effects that external influences could have on income (for example, delegate numbers, exhibition size and income, venue costs, economic climate, reputation), mindful of the charity's objects and their continuing relevance. A summary review of the Reserves Policy was undertaken in 2017 and a detailed review was completed in 2021 to reflect the change in circumstances arising from the pandemic.

Financial Management Review

Trustees introduced a more robust set of measures to provide greater clarity on the charity's standing and financial robustness in 2021, in tandem with the reserves policy and strategy. The measures included the adoption of longer-range forecasting over a two year cycle at each meeting to help provide assurance and highlight any risks with the projected and committed expenditure countered by income levels, based on financial cycle of past conferences. In addition, to help minimise running costs to the charity, Trustees now alternate their quarterly meetings between meeting in person and using online video conferencing. Trustees are grateful to fellow Trustee, Ms Burch for providing her valued support by enhancing the way financial information is now being presented.

FUTURE PLANS

Strategic

Arrangements for the Bournemouth International Centre in Bournemouth to host the 22nd Symposium Mammographicum conference from the 9th to 11th July 2025 are underway. An Organising Committee was established in December 2023, with Dr Sarah Vinnicombe as Chair and Dr Nisha Sharma as Vice-Chair.

The Committee is made up of Trustees as well as invited experts from a range of disciplines to complement the core team and enhance the conference programme. The close collaboration with the Association of Breast Clinicians continues, with them organising their own sessions in parallel to the main SM programme, including availing of the occasion to hold their AGM. The programme 2025 will also build on the multi-disciplinary element and plans to incorporate a physics training event into the programme are being explored.

Membership / Supporters scheme

Trustees continued to review the current arrangements and considered a range of ways to encourage support to Symposium Mammographicum, which included options for setting up a supporters' network. The charity's website was updated with information about how people could support Symposium Mammographicum, establishing PayPal and Just Giving links to receive donations as well as describing ways to leave a legacy via a will.

The Trustees are grateful for the continuing support from Members, (typically former Trustees) particularly with ongoing support with some of the collaborative work with other educational bodies such as the Society of Radiologists in Training.

It was with great sadness that current and former Trustees noted the death of Mr Andrew Stebbings on the 9th June 2023 at the age of 72, after a long illness due to cancer. Andrew had been a Trustee for 20 years from 1994 and was the son of Sir John Stebbings, who helped form the charity with Dr Audrey Tucker.

Operational

Trustees undertook a tendering exercise to review the services provided by the conference management company at end of conference organising cycle in September 2023 to ensure the charity was receiving best value for money. Following a competitive shortlisting process and interviews in November 2023, Profile Productions were reappointed to undertake the management and promotion of the 2025 event, scheduled to take place at the Bournemouth International Centre in Bournemouth.

The charity appointed Sandison Lang & Co to provide an independent examination of their annual report and accounts, with effect from 1 January 2023. This proposal was supported at the Annual General Meeting on the 21 September 2022.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is a company limited by guarantee as defined by the Companies Act 2006 and is governed by its Memorandum and Articles of Association.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The charity's Trustees met four times in 2023, to manage its affairs, ensuring that its work is in line with its mission and aims, providing a strategic overview of the running of the conference and associated activities, finance and budget monitoring, investments, succession planning, and receiving and reviewing of award and bursary applications. Running consecutively, the Conference Organising Committee (COC) met five times, chaired by Trustee Dr Sarah Tennant with fellow Trustee Dr Sarah Vinnicombe as its Vice-Chair. The expertise of the Trustees is augmented on the COC by the appointment of:

- Ms Charlotte Hawke, Senior Radiographer & Clinical Trainer, Sherwood Forest Hospital Trust
- Dr Lara Jehanli, Radiology Trainee, Countess of Chester Hospital and President of the Society of Radiologists in Training
- Ms Lyndsay Kinnear, Training and Education Lead, Nightingale Centre, Manchester
- Miss Michelle Mullan, Consultant Breast Surgeon, North Bristol NHS Trust
- Dr Keerthini Muthuswamy, Radiology Registrar, National Medical Director's Clinical Fellow, Guy's and St Thomas NHS Foundation Trust, London
- Dr Marianna Telesca, Consultant Breast Radiologist, Worcestershire Acute Hospitals NHS Trust.

The COC for the 2023 conference continued until September 2023 and superseded by a new COC in December 2023 to support the 2025 conference. The Trustees are supported by:

- Ms Lucy Cielecki, Consultant Radiographer in Breast Imaging, Shrewsbury and Telford Hospitals NHS Trust
- Ms Noelle Clerkin, Deputy Breast Service Manager, Belfast Breast Unit
- Dr Elisabetta Giannotti, Consultant Breast Radiologist, Cambridge University Hospitals
- Dr Zoe Goldthorpe, Associate Specialist Breast Clinician, Director, Somerset Breast Screening, Vice President, Association of Breast Clinicians.
- Helen Taylor, Service Lead Breast Imaging, Superintendent Radiographer, Gloucestershire Breast Imaging Department.

In addition, the charity continued to work closely with the Association of Breast Clinicians, represented by Dr Cathy Coleman, who is also a Trustee of Symposium Mammographicum.

The Symposium attracts members of the medical and allied health professions from around the UK and from around the world. Manufacturers of medical equipment are invited for the purpose of presenting their own expertise and information and learning from the like presentation of others.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Trustees

There were four resignations and four appointments, changing the constituency of the Board of Trustees in 2023. In September, Dr Barbara Dall, Ms Sue Garnett, Dr Anna Murphy and Ms Zebby Rees resigned after a collective 43 years' enthusiastic service to the charity. In December, Dr Nuala Healy, Dr Claire Mercer, Ms Samantha Smith and Dr Marianna Telesca were appointed.

Dr Patsy Whelehan continued in her role of Chair of Trustees and Dr Michael Michell as the charity's President. The Trustee Board remains cognisant of the need to review succession planning, a topic discussed at board meetings on a regular basis. Discussions regarding the charity's constitution has been ongoing, with plans to establish a finite number of three-year terms of office for Trustees, creating the role of Co-Chair of Trustees to formalise the sharing of responsibilities was agreed in December 2023 with plans to put formal proposals for changing its Memorandum and Articles of Association in 2024.

Risk management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. During the year, Trustees have continued to review risks by updating and refining the Risk Register, which has led to:

- assessing contract risk
- further reviewing the Reserves Policy
- assessing the Investment Policy
- reviewing safeguards against fraudulent activity by those with access to the charity's bank accounts
- continuing regular monitoring of income, expenditure, and effective management of the biennial symposia.

The Risk Register is reviewed formally on an annual basis and financial risks are considered at each meeting.

Fraud and Ethics Policy

Following a review of the Charity Commission's best practice guidance about Fraud, Anti Bribery and Ethics, a Policy on these matters regarding fraud and ethics was developed and agreed in March 2017.

It is noted that Trustees and the Company Secretary already receive training and guidance regarding fraud, bribery, conflicts of interest and safeguarding by virtue of their professional roles in the National Health Service.

Complaints Policy

Following a review of the Charity Commission's best practice guidance, a Complaints Policy was developed and agreed in March 2019.

Document Retention Policy

A policy to regularise documents managed and retained by the Secretary was established in June 2022, in terms of paper and electronic records, along with the appropriate measures for secure disposal of records falling outside the statutory / best practice retention periods.

Legislation

The Trustees were mindful of potential changes to the data protection regulations (GDPR) and considered the changes in charity legislation under the Charities Act 2022.

SYMPOSIUM MAMMOGRAPHICUM

Report of the Trustees
for the Year Ended 31 December 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
01886866 (England and Wales)

Registered Charity number
291982

Registered office
2 St. Mary's Road
Tonbridge
Kent
TN9 2LB

Trustees

Dr M J Michell President
Dr A Murphy (resigned 13.9.2023)
Dr P Whelehan Chairman
Ms Z Rees (resigned 13.9.2023)
Ms A Burch
Dr R Given-Wilson
Dr B Dall (resigned 13.9.2023)
Mrs C Borrelli
Dr S Vinnicombe
Dr S Tennant
Dr C Coleman
S E Garnett (resigned 13.9.2023)
Dr M D Halling-Brown
O W E Morrish
S McKellar
D P L Ribet
Ms C Bailey
Dr E O'Flynn
Dr N Sharma
Dr R Deb
Dr N Healy (appointed 13.12.2023)
Dr C Mercer (appointed 13.12.2023)
Ms S Smith (appointed 13.12.2023)
Dr M Telesca (appointed 13.12.2023)

Company Secretary
Mr A Tillbrook

SYMPOSIUM MAMMOGRAPHICUM

Report of the Trustees
for the Year Ended 31 December 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner
Mr Ryan Cottington ACA
Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of Trustees on and signed on its behalf by:

.....
Dr P Whelehan - Trustee

Independent examiner's report to the trustees of Symposium Mammographicum ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended
31 December 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are
responsible for the preparation of the accounts in accordance with the requirements of the Companies Act
2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the
2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's
accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my
examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the
2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Ryan Cottington ACA

Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

Date:

SYMPOSIUM MAMMOGRAPHICUM

Statement of Financial Activities
for the Year Ended 31 December 2023

	Notes	2023 Unrestricted funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		25,000	-
Charitable activities			
Educational and academic		280,028	(7,045)
Investment income	2	1,293	474
Total		<u>306,321</u>	<u>(6,571)</u>
EXPENDITURE ON			
Charitable activities			
Educational and academic		306,579	16,066
NET INCOME/(EXPENDITURE)		(258)	(22,637)
RECONCILIATION OF FUNDS			
Total funds brought forward		120,634	143,271
TOTAL FUNDS CARRIED FORWARD		<u><u>120,376</u></u>	<u><u>120,634</u></u>

The notes form part of these financial statements

SYMPOSIUM MAMMOGRAPHICUM

Balance Sheet
31 December 2023

	Notes	2023 Unrestricted funds £	2022 Total funds £
CURRENT ASSETS			
Debtors	5	4,665	83,536
Cash at bank		118,645	92,826
		<u>123,310</u>	<u>176,362</u>
CREDITORS			
Amounts falling due within one year	6	(2,934)	(55,728)
		<u>120,376</u>	<u>120,634</u>
NET CURRENT ASSETS			
		<u>120,376</u>	<u>120,634</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>120,376</u>	<u>120,634</u>
NET ASSETS			
		<u>120,376</u>	<u>120,634</u>
FUNDS			
Unrestricted funds	7	<u>120,376</u>	<u>120,634</u>
TOTAL FUNDS			
		<u>120,376</u>	<u>120,634</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

SYMPOSIUM MAMMOGRAPHICUM

Balance Sheet - continued
31 December 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
Dr P Whelehan - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from corporation tax on its charitable activities.

2. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	1,293	474
	<u>1,293</u>	<u>474</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023 nor for the year ended 31 December 2022.

Trustees' expenses

Trustees expenses consist of the following:

Room hire - £3,810

Trustee meetings - £2,093

Travel to Glasgow - £4,672

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Charitable activities	
Educational and academic	(7,045)
Investment income	474
Total	<u>(6,571)</u>
EXPENDITURE ON	
Charitable activities	
Educational and academic	<u>16,066</u>
NET INCOME/(EXPENDITURE)	(22,637)
RECONCILIATION OF FUNDS	
Total funds brought forward	143,271
TOTAL FUNDS CARRIED FORWARD	<u><u>120,634</u></u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade debtors	2,784	41,300
VAT	1,481	99
Prepayments	400	42,137
	<u>4,665</u>	<u>83,536</u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Other creditors	2,880	8,136
Accruals and deferred income	54	47,592
	<u>2,934</u>	<u>55,728</u>

7. MOVEMENT IN FUNDS

	At 1/1/23	Net movement in funds	At 31/12/23
	£	£	£
Unrestricted funds			
General fund	120,634	(258)	120,376
	<u>120,634</u>	<u>(258)</u>	<u>120,376</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	306,321	(306,579)	(258)
	<u>306,321</u>	<u>(306,579)</u>	<u>(258)</u>

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/22 £	Net movement in funds £	At 31/12/22 £
Unrestricted funds			
General fund	143,271	(22,637)	120,634
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>143,271</u>	<u>(22,637)</u>	<u>120,634</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	(6,571)	(16,066)	(22,637)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(6,571)</u>	<u>(16,066)</u>	<u>(22,637)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/22 £	Net movement in funds £	At 31/12/23 £
Unrestricted funds			
General fund	143,271	(22,895)	120,376
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>143,271</u>	<u>(22,895)</u>	<u>120,376</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	299,750	(322,645)	(22,895)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>299,750</u>	<u>(322,645)</u>	<u>(22,895)</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2023.

SYMPOSIUM MAMMOGRAPHICUM

Detailed Statement of Financial Activities
for the Year Ended 31 December 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	25,000	-
Investment income		
Deposit account interest	1,293	474
Charitable activities		
Delegate sales	146,864	(6,286)
Sponsorship income	74,400	-
Exhibition fees	58,764	(759)
	<u>280,028</u>	<u>(7,045)</u>
Total incoming resources	306,321	(6,571)
EXPENDITURE		
Charitable activities		
Venues & speakers	113,080	-
Symposium organisation	80,219	-
Symposium costs	78,217	-
Grants & awards to individuals	450	-
	<u>271,966</u>	<u>-</u>
Support costs		
Management		
Postage and stationery	1,928	94
Advertising	3,348	-
Secretarial & administration	12,180	12,180
	<u>17,456</u>	<u>12,274</u>
Finance		
Insurance	2,999	-
Carried forward	2,999	-

This page does not form part of the statutory financial statements

SYMPOSIUM MAMMOGRAPHICUM

Detailed Statement of Financial Activities
for the Year Ended 31 December 2023

	2023	2022
	£	£
Finance		
Brought forward	2,999	-
Sundries	-	48
Bank charges	227	192
	<u>3,226</u>	<u>240</u>
Information technology		
Domain, website & email hosting	238	454
Governance costs		
Trustees' expenses	10,575	911
Accountancy and legal fees	3,118	2,187
	<u>13,693</u>	<u>3,098</u>
Total resources expended	<u>306,579</u>	<u>16,066</u>
Net expenditure	<u>(258)</u>	<u>(22,637)</u>

This page does not form part of the statutory financial statements

SYMPOSIUM MAMMOGRAPHICUM

England & Wales - Charity number 291982

Accounts

REGISTERED COMPANY NUMBER: 01886866 (England and Wales)
REGISTERED CHARITY NUMBER: 291982

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 December 2021
for
SYMPOSIUM MAMMOGRAPHICUM

SYMPOSIUM MAMMOGRAPHICUM

Contents of the Financial Statements
for the Year Ended 31 December 2021

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Report of the Trustees
for the Year Ended 31 December 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 December 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's objectives and aims are to promote research and to disseminate knowledge about improvements in methods and techniques for the prevention, diagnosis and treatment of breast disease - cancer and other disorders.

OBJECTIVES AND ACTIVITIES

Significant activities

Conference

The charity's 20th conference (symposium) took place between 7 and 10 February 2021, on-line. This event was originally scheduled to be hosted at the Harrogate Conference Centre in July 2020. Due to the government restrictions and 'lockdowns' imposed during 2020, the event was postponed. The Trustees considered at length the options surrounding postponement and progressing an online event. Much of the planning took place in 2019, supported by further significant work to adapt the event to be accessed, with particular reference to the scientific programme, technical exhibition and workshops.

The conference programme consisted of the usual keynote addresses and plenary sessions, along with parallel and proffered paper sessions, satellite symposia, workshops and posters. Opportunities were retained for delegates to see the latest developments in imaging and diagnostic procedures online. The charity, as part of its enthusiasm to widen the scope of the event, continued to collaborate with the Association of Breast Clinicians to help promote greater exchange of knowledge and debate within the conference. The conference also hosted a session run by the Association of Breast Surgery, as part of an established reciprocal arrangement started in 2017.

The Organising Committee for the 2021 event was chaired by Mrs Claire Borrelli and vice chair, Dr Sarah Tennant, both trustees. The Committee is made up of trustees as well as invited members from a range of disciplines to complement the core team and enhance the conference programme.

Overall, the event proved to be very successful in attracting over 650 delegates, with a great deal of positive feedback regarding the online delivery. Delegates welcomed the opportunity to participate at a time when movement and gathering restrictions were in force. The use of up-to-date technology had enabled colleagues to interact with speakers and discuss session topics. The Trustees are indebted to the delegates (and their funding agencies, primarily the NHS) for making the time to take part when the health service was under unprecedented pressure, and to all our sponsors and exhibitors, without which the staging of this event would not have been possible.

Working with other organisations

A reciprocal arrangement hosting a session at each other's events is now established with the Association of Breast Surgery (ABS). In May 2019, Symposium Mammographicum addressed the ABS conference by hosting a parallel session, and will do so again at the ACC Liverpool on 16-17 May 2022. Due to Covid-19 restrictions, the ABS event in 2021 was online, with no parallel sessions, which precluded the provision of a breast radiology session by the Charity.

The charity embedded its support for the Society of Radiologists in Training (SRT) by holding a series of breast biopsy workshops at their annual conference in May 2019 in Cardiff but the Covid-19 pandemic led to the cancellation of their conference in 2020. However, the charity had given a Breast 2B Fellowship Viva workshop at their 2021 event on the 13-14 June, online.

Symposium Mammographicum was last able to promote its work at the UKIO (UK Imaging and Oncology) Conference in June 2019 in Liverpool, at which breast biopsy workshops took place over two days. The UKIO extended their generosity by providing exhibition stand space to the charity. Due to the pandemic, their 2020 and 2021 conferences took place online, and it was logistically too challenging to run workshops. However, plans are in to run workshops at their 2022 event at the ACC Liverpool.

OBJECTIVES AND ACTIVITIES

Work also continued during 2021 to progress opportunities to work with the Association of Breast Pathology, the Society of Radiographers and organisers of the UK Interdisciplinary Breast Cancer Symposium (UKIBCS). The last organisation has appointed Dr Michael Michell to be Symposium Mammographicum's representative, with Dr Vinnicombe already on the UKIBCS committee. Again, related to the pandemic, the UKIBCS was planning to hold their conference on line in January 2022 at which three lectures on breast radiology were included, with Symposium Mammographicum being formally recognised as a co-sponsor.

Volunteers

The charity receives support from a number of clinicians who have joined the COC, who provide additional expertise to develop the scientific programme for the biennial conference. The trustees are grateful for the time and dedication that the additional COC members contribute, considerably enriching the conference programmes.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Symposium Mammographicum promotes an Award scheme of up to £2,500 each for radiologists, radiographers or other members of the diagnostic breast team residing and working in the United Kingdom. These can consist either of an Educational Award - to take up a secondment at a recognised centre in the UK or overseas to study a particular aspect of breast imaging practice, or a Research Award - to undertake a small research project related to breast imaging. The aim of the Awards is to support work which will contribute to improvement in the practice of breast imaging in the UK.

Two awards for projects were funded in principle in 2020 (deferred to 2021 and presented at the Symposium Mammographicum conference).

- Contrast enhanced digital breast tomosynthesis for the monitoring of response to neoadjuvant chemotherapy: preliminary results
- A planned feasibility and pilot study to compare two mammographic imaging protocols in women with breast implants.

The charity also provides bursaries for applicants from outside the United Kingdom, which aim either to facilitate study by an observational clinical attachment in a specialist training centre in the United Kingdom over a period of one or two weeks, or to facilitate attendance at the Symposium Mammographicum conference. The bursary scheme is also now open to certain groups of people within the UK to apply for funding to attend the Symposium or undertake a clinical observation placement. Eligible groups include public/patient representatives, and professionals/students looking to return to work after a career break or enter the breast specialism within the radiography or radiology disciplines.

Two applicants - both from London - were funded to attend the postponed online conference in February 2021.

The trustees continued to review ways of promoting the Award and Bursary schemes via web-based directories and on the websites of supportive organisations which hold similar objectives to Symposium Mammographicum. This has included support from the Higher Education Institutes to help attract radiography students.

FINANCIAL REVIEW

Principal funding sources

The Charity's principal sources of funding are the registration fees, exhibitors' payments and sponsorship of the symposia.

FINANCIAL REVIEW

Investment policy and objectives

The trustees regularly monitor the return on the savings accounts, noting the interest rate and potential access to the reserves, and take a balanced approach given the degree of risk in arranging conferences. Following the trustees' considered review of investments from mid-2015 to late 2016 with guidance from investment advisors (Sanlam), it was decided to maintain the current investment profile, with the caveat that regular benchmarking studies to compare interest rates would be undertaken to maximise the return. Such a review was undertaken in 2017 from which trustees supported the transfer of funds from the then current saving facilities to different banks which offered more attractive interest rates. This exercise was completed in autumn 2017. Performance would be subject to review to ensure the charity was able to secure a competitive return on investment, balanced against risk and accessibility to its reserves. This aspect is considered regularly by the Trustees.

Reserves policy

The trustees are conscious of the need to optimise the level of reserves the charity has at its disposal. In considering the level, attention has focused on the charity's operational needs, noting the significant up-front costs (and resultant potential risk) in setting up a conference. Regard was also paid to the perception of risk and effects that external influences could have on income (for example, delegate numbers, exhibition size and income, venue costs, economic climate, reputation), mindful of the charity's objects and their continuing relevance. A summary review of the Reserves Policy was undertaken in 2017 and a detailed review was completed in 2021 to reflect the change in circumstances arising from the pandemic.

Financial Management Review

Trustees introduced a more robust set of measures to provide greater clarity on the charity's standing and financial robustness, in tandem with the reserves policy and strategy. Following detailed discussions to consider a range of options, longer range forecasting over a two year cycle has been adopted to help provide assurance and highlight any risks with the projected and committed expenditure countered by income levels, based on financial cycle of past conferences. As part of minimising costs to the charity, Trustees agreed to alternate its quarterly meetings between meeting in person and using on line video conferencing. Trustees are grateful to fellow trustee, Ms Burch for providing her valued support by enhancing the way financial information is now being presented.

SYMPOSIUM MAMMOGRAPHICUM

Report of the Trustees
for the Year Ended 31 December 2021

FUTURE PLANS

Strategic

Arrangements for the Scottish Exhibition Centre in Glasgow to host the 21st Symposium Mammographicum conference between the 21st to 23 June 2023 were settled. An Organising Committee was established in September 2021, with Dr Sarah Tennant as Chair and Dr Sarah Vinnicombe as Vice-Chair.

The Committee is made up of trustees as well as invited clinicians from a range of disciplines to complement the core team and enhance the conference programme. The agreement to collaborate with the Association of Breast Clinicians continued; they organised their own sessions in parallel to the main SM programme. In addition, the Association of Breast Surgery has agreed to host a parallel session on topics of their choice to complement the main themes of the event.

Membership / Supporters scheme

Trustees reviewed the current arrangements and considered a range of options to encourage support to Symposium Mammographicum in a variety of ways, changes to which are expected to be implemented during 2022.

Operational

Trustees considered and agreed to appoint Profile Productions to organise the charity's conference for 2023, following the success of the 2021 event, which had incorporated a number of initiatives welcomed by delegates.

The charity appointed Sandison Lang & Co to provide an independent examination of their annual report and accounts, with effect from 1 January 2021. This proposal was supported at an Extraordinary General Meeting on the 12 December 2019.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is a company limited by guarantee as defined by the Companies Act 2006 and is governed by its Memorandum and Articles of Association.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The charity's trustees met five times in 2021, to manage its affairs, ensuring that its work is in line with its mission and aims, providing a strategic overview of the symposia, finance and budget monitoring, investments, succession planning, and receiving and reviewing of award and bursary applications. This included additional meetings to consider issues concerning the pandemic. The board set up its Conference Organising Committee (COC) for the 2023 conference, chaired by trustee Dr Sarah Tennant with fellow trustee Dr Sarah Vinnicombe as its Vice-Chair. The expertise of the trustees is augmented on the COC by the appointment of:

- Ms Charlotte Hawke, Senior Radiographer & Clinical Trainer, Nottingham University Hospitals NHS Trust
- Dr Lara Jehanli, Radiology Trainee, Countess of Chester Hospital and President of the Society of Radiologists in Training
- Ms Lyndsay Kinnear, Training and Education Lead, Nightingale Centre, Manchester
- Miss Michelle Mullan, Consultant Breast Surgeon, North Bristol NHS Trust
- Dr Keerthini Muthuswamy, Radiology Registrar, National Medical Director's Clinical Fellow, Guy's and St Thomas' NHS Foundation Trust, London
- Dr Marianna Telesca, Consultant Breast Radiologist, Worcestershire Acute Hospitals NHS Trust

In addition, the charity continued to work closely with the Association of Breast Clinicians, represented by Dr Cathy Coleman, who is also a trustee of Symposium Mammographicum.

The Symposium attracts members of the medical and allied health professions from around the UK and also from around the world. Manufacturers of medical equipment are invited for the purpose of presenting their own expertise and information and learning from the like presentation of others.

Trustees

2021 saw two changes to the membership of the Trustee Board. In January 2021, the trustees were pleased to appoint:

- Ms Sarah McKellar, Solicitor and Partner, Norton Rose Fulbright, London and
 - Mr Dominic Ribet, Solicitor and Associate Partner, Cripps Pemberton Cripps LLP, London
- to the Board, formally appointed at the Charity's Annual General Meeting in September 2021.

Ms Patsy Whelehan continued in her role of Chair of Trustees and Dr Michael Michell as the charity's President. The Trustee Board remains cognisant of the need to review succession planning, discussed at board meetings on a regular basis. Initial thoughts are to establish a finite number of three year terms of office for Trustees which would be revisited in earnest after the conference cycle has completed in June 2023.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. During the year, trustees have continued to review risks by updating and refining the Risk Register, which has led to:

- assessing contract risk
- further reviewing the Reserves Policy
- assessing the Investment Policy
- reviewing safeguards against fraudulent activity by those with access to the charity's bank accounts
- continuing regular monitoring of income, expenditure, and effective management of the biennial symposia.

The Risk Register is formally reviewed on an annual basis but financial risks are considered at each meeting.

Fraud and Ethics Policy

Following a review of the Charity Commission's best practice guidance about Fraud, Anti Bribery and Ethics, a Policy on these matters regarding fraud and ethics was developed and agreed in March 2017. It is noted that Trustees and the Company Secretary already receive training and guidance by virtue of their professional roles in the National Health Service.

Complaints Policy

Following a review of the Charity Commission's best practice guidance, a Complaints Policy was developed and agreed in March 2019.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
01886866 (England and Wales)

Registered Charity number
291982

Registered office
2 St. Mary's Road
Tonbridge
Kent
TN9 2LB

SYMPOSIUM MAMMOGRAPHICUM

Report of the Trustees
for the Year Ended 31 December 2021

Trustees

Dr M J Michell President

Dr A Murphy

Dr P Whelehan Chairman

Ms Z Rees

Ms A Burch

Dr R Given-Wilson

Dr B Dall

Mrs C Borrelli

Dr S Vinnicombe

Dr S Tennant

Dr C Coleman

S E Garnett

Dr M D Halling-Brown

O W E Morrish

S McKellar (appointed 11.1.2021)

D P L Ribet (appointed 11.1.2021)

Company Secretary

Mr A Tillbrook

Independent Examiner

Mr Ryan Cottington

FCCA

Sandison Lang Limited

2 St Marys Road

Tonbridge

Kent

TN9 2LB

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 21 July 2022 and signed on its behalf by:

Dr P Whelehan - Trustee

Independent examiner's report to the trustees of Symposium Mammographicum ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Ryan Cottingham
FCCA
Sandison Lang Limited
2 St Marys Road
Tonbridge
Kent
TN9 2LB

21 July 2022

SYMPOSIUM MAMMOGRAPHICUM

Statement of Financial Activities
for the Year Ended 31 December 2021

	Notes	2021 Unrestricted funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM			
Charitable activities			
Educational and academic		137,685	(4,286)
Investment income	2	362	1,001
Total		138,047	(3,285)
EXPENDITURE ON			
Charitable activities			
Educational and academic		87,941	11,440
Bursaries & awards		500	-
Total		88,441	11,440
NET INCOME/(EXPENDITURE)		49,606	(14,725)
RECONCILIATION OF FUNDS			
Total funds brought forward		93,665	108,390
TOTAL FUNDS CARRIED FORWARD		143,271	93,665

The notes form part of these financial statements

SYMPOSIUM MAMMOGRAPHICUM

Balance Sheet
31 December 2021

	Notes	2021 Unrestricted funds £	2020 Total funds £
CURRENT ASSETS			
Debtors	5	10,998	56,321
Cash at bank		140,072	137,429
		<u>151,070</u>	<u>193,750</u>
CREDITORS			
Amounts falling due within one year	6	(7,799)	(100,085)
		<u>143,271</u>	<u>93,665</u>
NET CURRENT ASSETS			
		<u>143,271</u>	<u>93,665</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>143,271</u>	<u>93,665</u>
NET ASSETS			
		<u>143,271</u>	<u>93,665</u>
FUNDS			
Unrestricted funds	7	143,271	93,665
		<u>143,271</u>	<u>93,665</u>
TOTAL FUNDS			
		<u>143,271</u>	<u>93,665</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

SYMPOSIUM MAMMOGRAPHICUM

Balance Sheet - continued
31 December 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 21 July 2022 and were signed on its behalf by:

Dr P Whelehan - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from corporation tax on its charitable activities.

2. INVESTMENT INCOME

	2021	2020
	£	£
Deposit account interest	362	1,001
	<u>362</u>	<u>1,001</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2021 nor for the year ended 31 December 2020.

Trustees' expenses

2021	2020
£	£
1,148	872

Trustees' expenses

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

INCOME AND ENDOWMENTS FROM

Charitable activities

Educational and academic

Unrestricted
funds
£

(4,286)

Investment income

1,001

Total

(3,285)

EXPENDITURE ON

Charitable activities

Educational and academic

11,440

NET INCOME/(EXPENDITURE)

(14,725)

RECONCILIATION OF FUNDS

Total funds brought forward

108,390

TOTAL FUNDS CARRIED FORWARD

93,665

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade debtors	6,285	54,160
VAT	85	-
Prepayments	4,628	2,161
	<u>10,998</u>	<u>56,321</u>

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
VAT	-	7,923
Other creditors	7,799	2,521
Accruals and deferred income	-	89,641
	<u>7,799</u>	<u>100,085</u>

7. MOVEMENT IN FUNDS

	At 1/1/21	Net movement in funds	At 31/12/21
	£	£	£
Unrestricted funds			
General fund	93,665	49,606	143,271
	<u>93,665</u>	<u>49,606</u>	<u>143,271</u>
TOTAL FUNDS	<u>93,665</u>	<u>49,606</u>	<u>143,271</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	138,047	(88,441)	49,606
	<u>138,047</u>	<u>(88,441)</u>	<u>49,606</u>
TOTAL FUNDS	<u>138,047</u>	<u>(88,441)</u>	<u>49,606</u>

Notes to the Financial Statements - continued
for the Year Ended 31 December 2021

7. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/1/20 £	Net movement in funds £	At 31/12/20 £
Unrestricted funds			
General fund	108,390	(14,725)	93,665
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>108,390</u>	<u>(14,725)</u>	<u>93,665</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	(3,285)	(11,440)	(14,725)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>(3,285)</u>	<u>(11,440)</u>	<u>(14,725)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/20 £	Net movement in funds £	At 31/12/21 £
Unrestricted funds			
General fund	108,390	34,881	143,271
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>108,390</u>	<u>34,881</u>	<u>143,271</u>

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	134,762	(99,881)	34,881
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>134,762</u>	<u>(99,881)</u>	<u>34,881</u>

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2021.

SYMPOSIUM MAMMOGRAPHICUM

Detailed Statement of Financial Activities
for the Year Ended 31 December 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Investment income		
Deposit account interest	362	1,001
Charitable activities		
Delegate sales	76,819	(4,286)
Sponsorship income	55,695	-
Exhibition fees	5,171	-
	<u>137,685</u>	<u>(4,286)</u>
Total incoming resources	138,047	(3,285)
EXPENDITURE		
Charitable activities		
Symposium organisation	30,124	-
Symposium costs	40,372	(6,253)
Grants & awards to individuals	500	-
	<u>70,996</u>	<u>(6,253)</u>
Support costs		
Management		
Postage and stationery	8	-
Advertising	-	594
Secretarial & administration	12,480	12,646
Travel	(84)	2,001
	<u>12,404</u>	<u>15,241</u>
Finance		
Insurance	-	(1,692)
Sundries	68	35
Bank charges	226	230
	<u>294</u>	<u>(1,427)</u>

This page does not form part of the statutory financial statements

SYMPOSIUM MAMMOGRAPHICUM

Detailed Statement of Financial Activities
for the Year Ended 31 December 2021

	2021 £	2020 £
Finance		
Information technology		
Domain, website & email hosting	2,897	96
Governance costs		
Trustees' expenses	1,148	872
Accountancy and legal fees	702	2,911
	<u>1,850</u>	<u>3,783</u>
Total resources expended	<u>88,441</u>	<u>11,440</u>
Net income/(expenditure)	<u><u>49,606</u></u>	<u><u>(14,725)</u></u>

This page does not form part of the statutory financial statements