

Chair's Statement 24/25

A year during which thanks to the lovely sunny weather the facilities of the Club could be enjoyed by all And importantly the finances of the Club are in a healthy state and many thanks must be paid to Ellen who has run the treasurers job so efficiently and to Malcolm and his team for the large contribution from the bar.

With regard to outside activities the Boule pitch is being increasingly used whilst the tennis club after a few months of concern has formed a new young committee under the chairmanship of Chris Carey made up mainly of people from the village. The Club continues to derive income by renting out the pitches to football teams. In addition, the folk nights run by Jamie and Doug are becoming more and more popular with music appealing to all generations as well as boosting bar profits.

Following the incident at last year's fireworks members of the Committee who had helped on the night were obviously concerned about the ramifications I would like to confirm that any involvement of the Club was totally within the health and safety rules which was confirmed afterwards.

Many thanks to those that helped and were concerned about their involvement. We are grateful to Charlie Macbeth who has volunteered to organize this year's fireworks under his responsibility.

I would like to thank those who contributed to the good appearance of the Playing Fields and Club House which played a big part in Cuddington coming 2nd in the Village Cup Winners Cup.

Special thanks to those bar teams who gave up their weekends to raise funds who were not all part of the CPFA but turned up when help was needed.

We now have a new mower, and many thanks must be given to Malcolm who negotiated a substantial grant from the Football Foundation saving the Club a lot of money.

Fun Day was to complement the Dog Show and show off the CPFA and all its facilities. Considering the abject weather forecast we were fortunate to have the sunshine for the crucial times until the monsoon arrived. Thanks to all the helpers on the bar ,pork and burger stand, tea and biscuit tent and those who showed their artistic creations.

Finally I would like to thank my Committee for all their contributions during the year to Ellen for keeping us in credit, to Macolm for keeping the beer flowing and to Carol for coordinating it all.

Charles Sanderson Chairman

Treasurer's statement

Despite economic uncertainty and increased costs of utilities and services, I am proud of what we have achieved as a team this year. I am pleased to report that we have made a modest profit of £690 during a year of increased spending.

Income wise our funding came predominantly from the Football Foundation Grant and the Cuddington Playing Fields Club bar donation. Hire fees remained steady but fundraising was down.

Our largest purchase to date has been the mower. We are thankful to Malcolm for applying for a grant to cover 75% of this cost, and also the fete and Haddenham Beer Festival Trust for providing us with additional funding. Taking into account the cost of the mower and the funding received (see mower funding breakdown) the CPFA used £4444 of its reserves to make up the shortfall. We agreed at the outset that this would be a good investment, not only in terms of an asset but for what it would do for our Playing Field.

At the 2024 AGM I set the goals of increasing fundraising by £1,000, reducing maintenance by £1,000 and reducing utilities by £1,000 in order to make up that years' deficit.

Whilst we missed the fundraising target, I am pleased to report that the cost of utilities have decreased by approximately £2,000. This due to electronic equipment being turned off when not in use, and also the locking in of competitive 3-year gas and electricity tariffs.

In other good news we managed to reduce maintenance costs by approximately £1,000.

The year ahead

Gas and electricity are fixed for the next 2.5 years, and we should remain diligent regarding its usage.

Water is a concern but this is a national issue due to large hikes by all the major suppliers. Fixing leaks should be part of the maintenance agenda moving forward.

Insurance has increased by approximately £1,400 due to the addition of the mower to the policy. A detailed investigation failed to find cheaper options than our current supplier for reasons I detailed earlier on this year.

Excluding the mower, total expenditure for 24/25 was £9649. Adding the additional insurance costs mean our projected spend for 25/26 is approximately £11,000. Whilst this amount (and more) was donated by the bar team last year*, we should not rely solely on this as a source of income.

I would welcome a discussion regarding hire fees for Jan 2026, and would advise that for any further large spending grants are explored.

***Amendment** – Since writing this statement, I have noticed that donations total £11,500 but this is made up of £8,500 from the bar and £3,000 from the Parish Council. The overall financial results remain the same, the source of income was noted incorrectly due to the transactions having very similar names (Par donation and Bar donation). For charity commission reporting purposes, the official spreadsheet remains unchanged.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Cuddington Playing Fields Association

291980

Receipts and payments accounts

CC16a

For the period
from

01/05/2024

To

30/04/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	11,500	-	-	11,500	6,250
Grants	700	26,087	-	26,787	1,000
Hire fees	1,605	-	-	1,605	1,658
Fundraising activities	1,220	-	-	1,220	2,464
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	15,025	26,087	-	41,112	11,372
A2 Asset and investment sales, (see table).					
Mower	2,250	-	-	2,250	-
	-	-	-	-	-
Sub total	2,250	-	-	2,250	-
Total receipts	17,275	26,087	-	43,362	11,372
A3 Payments					
Utilities	4,598	-	-	4,598	6,648
Licences	233	-	-	233	1,046
Insurance	1,313	-	-	1,313	201
Equipment	241	-	-	241	448
Maintenance	2,955	-	-	2,955	4,147
Fundraising costs	550	-	-	550	1,168
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	9,890	-	-	9,890	13,658
A4 Asset and investment purchases. (see table)					
Mower	5,995	-	-	5,995	-
Mower	700	26,087	-	26,787	-
Sub total	6,695	26,087	-	32,782	-
Total payments	16,585	26,087	-	42,672	13,658
Net of receipts/(payments)	690	-	-	-	2,286
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	12,552
Cash funds this year end	10,956	-	-	-	10,266

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Reserves	10,957	-	-
		-	-	-
		-	-	-
	Total cash funds	10,957	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Mower	Main	32,782	
	Fixtures and fittings	Main	2,500	1,800
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

CUBBINGTON PLAYING FIELDS ASSOCIATION

On accounts for the year
ended

30TH APRIL 2025

Charity no
(if any)

291980

Set out on pages

ONE - TWO

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/04/2025

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

J. Lockett

Date:

19/02/2026

Name:

JOHN LOCKETT

Relevant professional
qualification(s) or body
(if any):

Address:

1 DASHFIELD CLOSE

CUBBINGTON, AYLESBURY

HP18 0BH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

