

持守真道 活出信仰
uphold the **truth** fulfil the **faith**

2020-21
**Annual
Report**
週年報告

牛津華人基督教會
Oxford Chinese Christian Church

Registered Charity 291514

目錄 Index

1	2021-22年教會架構 Church Structure
2-3	牧師回顧 Pastor's Report
4-5	主席感言 Chairman's Report
6-7	教會大事年表 Major Events
8	經常聚會 Regular Meetings
9	財政部告 Treasurer's Report
10-13	財務活動報表 Statement of Financial Activities
14	2022 常費預算案 Budget 2022
15	2022 常費預算備註 Notes to the Budget 2022

使命及異象

Our Mission & Vision

通過祈禱，敬拜和親切款待去鞏固家庭及學生事工，
培訓萬邦的信徒成為主耶穌基督忠心的門徒。

To disciple all nations and ages through prayer, worship and hospitality,
with emphasis on family and student ministries.

讓我們齊心以熱誠的敬拜、有效的訓練、
忠心的見証及關愛的家庭來榮神益人。

We seek to glorify God through passionate worship, effective
training, faithful witness and being a caring family.

牛津華人基督教會架構 OXFORD CHINESE CHRISTIAN CHURCH

2021-22 年度執事會 CHURCH COUNCIL

顧問牧師：盧龍光牧師, 前香港中文大學崇基學院神學院院長

Advisor : Reverend Professor Lung Kwong Lo, retired Director of Divinity School of Chung Chi College, Chinese University of Hong Kong

主任牧師：曹子光牧師

Senior Pastor : Benny Cho

牧師：莊仰明牧師

Pastor: Yang Ming Zhuang

同工：林小敏傳道 (由2022年2月6日起)

Church Worker : Siu Man Lam (from 6th February 2022)

主席：馬日恆弟兄

Chairman : Mr Sunny Ma

財政：何俊懿姊妹

Treasurer : Ms Chung Ei Ho

文書：勞子滔醫生

Secretary : Dr Toby Lo

執事：周家強弟兄

Deacon : Mr Ka Keung Chau

執事：梁偉權醫生

Deacon : Dr Wei Chuen Liong

執事：盧張秀嫻姊妹

Deacon : Mrs Ruth Lomas

執事：巫冠雄弟兄

Deacon : Mr Henry Mo

執事：周洪博士

Deacon : Dr Hong Zhou

2021-22 年度部門部長 DEPARTMENT HEAD

崇拜部：黃浩子博士

Worship : Dr Brian Wee

牧養部：盧張秀嫻姊妹

Pastoral : Mrs Ruth Lomas

傳道部：何永光弟兄

Evangelism : Mr Wing Kwong Ho

會務部：史燕娣姊妹

Administration : Mrs Yen Tee McCoy

校園事工部：勞子滔醫生

Campus Ministry : Dr Toby Lo

粵語事工部：勞吳穎殷姊妹

Cantonese Ministry : Mrs Karis Lo

國語事工部：周洪弟兄

Mandarin Ministry : Mr Hong Zhou

主日學統籌：馬家盈姊妹

Sunday School : Ms FeFe Ma

牧師回顧及展望

曹子光牧師

感謝主，帶領牛津華人基督教會過了五十週年，在28/11超過100位肢體和來賓參加感恩晚宴聚會。五十年來，全是上帝的恩典和保守，以致牛津華人基督教會能在難關中不單安然渡過，而且經歷「豐收」的一年。

自從2020年年頭封城到去年初夏，牛津華人基督教會也在網上舉行主日崇拜；隨著英國各行各業和社會逐步解封，教會也在去年八月初恢復實體崇拜。想不到從去年八月份到現在，隨著教會因應大量香港持BNO簽證的人仕到來而分開粵語和國語的崇拜。崇拜出席的人數繼續有所增長，聯合崇拜更加坐無虛席！因此，教會粵語崇拜在今年二月移師到 All Saints Church。我們期待教會的復興不單靠「被動式」增長，而是我們在未來的日子，全力把握機會接觸未信主的人，帶領他們認識主和經歷主。

我們亦特別感謝主，在去年六月份莊仰明牧師成為牛津的傳道同工，全力負責國語的事工。隨著國語崇拜的出現，國語也有每週的查經班和一個月一次的分享祈禱會，為國語事工揭開新的一頁。

因應香港人事工的興起，香港的家庭小組也不斷開展，過去的一年已經有六個小組，而每一組由廿多位成員到十多位成員不等。大部份的聚會都是以網絡形式進行，偶爾也會有小組實體聚會和活動。另外，粵語學生組也繼續在星期六舉行，今年度更加入了不少中六香港學生。而成人主日學也是在過去一年中新開設的教導事工。感謝主，我們先後已經上完路得記、以利沙神蹟系列，以及士師記 1。

最後，感謝主的召命，帶領林小敏傳道在今年二月中加入牛津教會。展望未來，除了要繼續盛載和開展香港人來英國的事工之外，我們希望教會上下都追求靈命成長，特別喜愛與神建立關係。隔週的網絡的粵語祈禱會，和每月一次的國語分享祈禱會，都是一個大好的機會，讓我們以禱告呼求上主，建立信徒生命和教會的事工。您願意在未來的一年，與我們同行嗎？

PASTOR REPORT

Benny Cho

Praise the Lord who has led OCCC in the past 50 years. On 28th Nov 2021, over a hundred participants celebrated its 50th anniversary in a dedicated thanksgiving gala. It was all down to God's grace and protection to not only guide the church to navigate all the challenges in the past 50 years, we have even experienced a year of harvest in 2021.

From the first lockdown in 2020 to the start of summer in 2021, the church hosted the Sunday service online. However, the UK had eased the lockdown restriction since and we have resumed our Sunday service in Headington since August last year. Due to the significant influx of BNO holders from Hong Kong, the church has decided to have a dedicated service for each of the Cantonese and Mandarin group. We have seen the growing of the congregations and it was even hard to find a spare seat in the monthly joint service. To solve the capacity issue, the Cantonese congregation has moved to All Saint's Church for its Sunday service. We hope to see our growth to rely less on the passive influx of migrants in the future but through our evangelical and pastoral effort in reaching out to the non-believers and leading them to come to know and experience Jesus.

We especially thank God for calling Pastor Paul Zhuang to join our pastoral team, dedicatedly developing the Mandarin ministry. Following the Sunday service in Headington, there are the weekly bible study and monthly fellowship where participants can pray together – which open the curtain of a new era of this ministry.

With the growing Hong Kong ministry, the number of family groups has also grown. We had six groups in 2021, each of them has about twenty members. Most of these groups meet online but also have some face-to-face meetings and activities. In addition, the Cantonese student fellowship has resumed its weekly session on Saturday, we can see more Year 12 students joining it. We have also started an Adult Sunday School in mid-2021. Praise the Lord for allowing us to complete the teaching of Ruth, the miracles of Elisha and Judges 1.

Finally, we thank God for His calling for Pastor Toby Lam to join our church in February 2022. To realise our vision, not only we will keep developing the Hong Kong ministry but to redouble our effort in reviving the spiritual growth of all members, making them to crave for establishing an intimate relationship with God. We want to achieve it from our fortnightly Cantonese online prayers meetings and the monthly Mandarin fellowship and prayers meetings. Let's pray to our Lord for his blessings to grow our discipleship and the church's ministry.

Are you willing to join us to fulfil all these in the coming year?

主席感言

馬日恆弟兄

詩篇119章105節說：「你的話是我腳前的燈，是我路上的光。」在這個瘟疫、戰亂及不義橫行的世代，這段話絕對是我們極大的安慰及倚靠。經文不單在應對大環境有用，便是把範圍縮到敝會，也同樣受用。

去年年初，英國仍在局部禁足的時候，教會看見很多港人來到牛津。我們便作出一些調整來開設不同的網絡小組來服事這些新朋友。當中包括不同的查經及團契小組以及一個幫助來牛津港人的面書專頁。而不少剛到埗的信徒也參加了我們的網上雙語崇拜。直至去年4月，政府公佈重開時間表，教會仍靜觀其變，保持網上的崇拜。當疫情在初夏緩和，我們便要決定何時及如何重開。這個時候神透過曹牧師來鼓勵執事們來發展國粵語的兩堂崇拜。起初我們很猶疑，但神的話語激勵我們，讓執事會去積極探索兩堂崇拜在場地、人手及講員上的可能性。

在7月中之前，我們的構想仍是在8月重開雙語翻譯的實體崇拜，再在9月後才慢慢安排分堂崇拜。可是，當我們在理性上認為這是按步就班的務實方案的時候，神使用勞子滔執事，讓他能與 All Saint's 教會有更緊密的接觸，更極速地同意了敝會使用他們的教會中心來作我們國語崇拜之用，那便奇蹟地玉成了在8月8日分堂崇拜的計劃。在10月起，我們看到粵語崇拜已接近滿座，證明我們只要憑信心擺上，神必成就祂呼召我們來作的工。而我們在12月能首次把聖誕崇拜搬到場地較大的 All Saint's 教堂進行，更從今年開始把粵語崇拜也遷往此堂，便是神眷顧我們的另一明證。更令人欣喜的是，國語部的弟兄姊妹也很感恩地享受着不用翻譯的國語崇拜及每月一次的雙語聯合崇拜。

顯而易見，2021年是我們教會再次感受神話語的激勵來活出祂豐盛恩典的一年。願我們能在今年再進一步，讓神的話行在前頭，帶領我們發揮祂給教會一切的美好。在此我謹代表執事會感謝曹牧師、莊牧師、小敏傳道以及一眾同工的辛勞；無論在小組、崇拜、兒童及青少年主日學、部門及執事會中事奉的都一併感謝，願主傾福於你們及家人。

CHAIRMAN REPORT

Sunny Ma

“Your word is a lamp for my feet, a light on my path” (Psalm 119:105). We can immensely find comfort and strength from this verse amid a world full of pandemic, wars and injustice. This scripture does not only apply to how we face the wider world, but it is also equally applicable to our church.

Last year, the UK was still under a partial lockdown, OCCC saw a significant influx of Hong Kong migrants coming to Oxford. We fine-tuned our operation and open various online groups to serve these new friends, the new activities include online bible study, fellowship groups and a dedicate Facebook page to support the new arrivals. Some of them also joined our bi-lingual Sunday service online. The government presented a re-open road map last April, the church wanted to cautiously observe the situation and our Sunday service online continued. When the pandemic eased down in early summer, we then needed to decide when and how to re-open. At this very moment, God sent Pastor Cho to encourage the council members to establish two separate Sunday services, each using either Cantonese or Mandarin. The council was reluctant in the beginning but with the help from God’s words we still put in some effort to explore how to find sufficient spaces, helpers and preachers to sustain two separate Sunday services.

Before mid-July, our plan was still to have a bi-lingual service hosted in the Lime Walk Methodist Church in August and will gradually organise separate services from September onwards. At the time when we thought that it is a rational and pragmatic plan, God used Deacon Toby by closely linking him and the All Saint’s Church who quickly agreed to let us use its Church Center for our Mandarin service – which miraculously allowed us to have two services from 8th August. Since October, we noticed that the Cantonese service has almost reached its full capacity and it is a good proof that God will finish His plan for us when we execute it with faith. The fact that we had our first Christmas service in the bigger All Saint’s Church and have moved our Cantonese service to this church from January has further displayed how God has blessed our church. Moreover, it is most pleasant to see the brothers and sisters of the Mandarin service have enjoyed the services without translation as well as the monthly joint bi-lingual services.

It is not hard to see that 2021 is a year that we were encouraged by God’s words to fully live under his grace and blessing. Let’s advance this momentum and let His words to lead us to exercise all the goodness in Him. I would like to take this opportunity to thank Pastor Cho, Pastor Zhuang and Pastor Lam as well as everyone serves in any church groups, Sunday services, Sunday school, departments and the council. Thank you for your faithful service and pray that God will bless you and your family abundantly.

教會大事年表

MAJOR EVENTS

2021

4月 April	2	網上受苦節默想禱告晚會 Online Good Friday Meditation Prayer Meeting
	4、25	Facebook「香港人在牛津信仰與生活專區」網聚 Online meeting on Church Facebook Group for Hongkonger's
5月 May	29	週年會友大會 Annual General Meeting
		莊仰明牧師受聘為本會牧師 Appointment of Pastor Yang Ming Zhuang as Church Pastor
6月 June	13	Facebook「香港人在牛津信仰與生活專區」網聚 Online meeting on Church Facebook Group for Hongkonger's
8月 Aug	8	重啟實體主日崇拜，分粵語及國語堂 Reopening of physical Church Sunday Service, with dedicated Cantonese and Mandarin Service
		增設租用 All Saints Church House 為國語堂主日崇拜地點 Addition of All Saints Church House for Mandarin Sunday Service
9月 Sept	16 - 17	Oxford Brookes 新生迎新營 Freshers fair at Oxford Brookes
	17	教會中秋節聯歡會，超過100人出席 Mid-Autumn Festival celebration, with over 100 attended
	18	學生團契牛津尋寶之旅 Student Fellowship Oxford treasure hunt
	25	學生團契外展活動：自助餐 x 保齡球 Student Fellowship outreach activities: buffet x bowling
10月 Oct	2	學生團契迎新晚會 Student Fellowship Welcome Party
	19	網上成人主日學開課：共十堂，由曹牧師及錦泉弟兄帶領 Start of Adult Bible Study: 10 sessions altogether

11月 28 扎根牛津50載感恩禮拜及慶典聚餐，超過150人出席
Nov Celebrating 50th year anniversary of our Church in Oxford, with over 150 attending the After Service Celebration

12月 26 聖誕聯合崇拜於 All Saints 大教堂舉行
Dec Christmas Combined Service @ All Saints Church

2022

1月 30 與 Oxford Community Church (OCC) 聯合於 The King's Centre 崇拜，
Jan 特別歡迎新來英香港人及慶祝農曆新年，近400人出席
Special Sunday Service with OCC at The King's Centre, specially welcoming Hong-konger's and celebrate Chinese New Year, with nearly 400 attending

2月 6 特別會員大會通過聘請林小敏傳道為教會同工
Feb EGM held and appointed Siu Man Lam as our Church Worker

13 粵語堂主日崇拜移師 All Saints 大教堂舉行以容納更多會眾
Move of the Cantonese Sunday Service to All Saints Church in order to accommodate increasing number of congregation

國語堂主日崇拜移師 Lime Walk Methodist Church 聚會；中學組主日學轉到 All Saints Church House 進行
Mandarin Sunday Service moves to Lime Walk Methodist Church, Secondary School Sunday school moves to All Saints Church House

3月 13 為受戰火影響的烏克蘭人民籌款
March Special collection for those affected by the war in Ukraine

4月 2 牛津街頭詩歌獻唱
April Street evangelism in Oxford

15 受難節默想祈禱會
Good Friday Meditation and Prayer Service

經常聚會

REGULAR MEETINGS

主日崇拜 Sunday Service

星期日 下午二時 Sunday 2pm

粵語堂

All Saints Highfield
Lime Walk, Headington. OX3 7AL

国語堂

Lime Walk Methodist Church
47 Lime Walk, Headington. OX3 7AB

粵語生活小組 Cantonese

各組聚會時間不同，現有7組 Variable times

基立、和平、信實、流奶與蜜
(H&M)、喜樂、溫柔、職青

全體小組網聚

隔星期五 晚上八時

聖經教導 Teaching

粵語成人主日學 Cantonese Bible Study

星期二 晚上八時
Tuesday 8pm

國語查經班 Mandarin Bible Study

星期四 晚上八時半
Thursday 8:30pm

青少年事工 Youth Ministry

兒童主日學 Sunday School

星期日 下午二時 Sunday 2pm

X-Life 學生團契 Student Fellowship

星期六 晚上六時半 Saturday 6:30pm

祈禱會 Prayer

隔星期三 晚上八時
Bi-weekly Wednesday 8pm

生活團契 Life Fellowship

餐飲福音事工 Food Evangelism

每月第三個星期一 Third Monday monthly

婦女團契 Ladies' fellowship

每月最後一個星期三 Last Wednesday monthly

Youtube 網絡事工 Online Ministry 2021-22

總瀏覽人次 Views

17,708

總展示次數 Impressions

112,438

觀看時間 Watch Time

2,512 hours

最高觀看次數 Highest views

475

收支賬目報告 SUMMARY OF ACCOUNTS

for the year ended 31ST December 2021

財政報告

1. 本賬目報告撮要自獨立核數師的報告，該完整報告可供會員索閱。
2. 收支賬目表 (財政報告的第五頁) 中的「指定經費」為建堂基金。
3. 建堂基金：詳情請參閱財政報告的第九至十頁。本年度之總收入為£2,885，當中包括利息及會友每月定期認捐。£8,957的總開支全用作教會中心的裝修。
4. 共£4,200的差傳奉獻分別捐給包括英國華人關懷癌症協會，基督教華僑布道會、英國號角、人道主義援助救濟信託及幫助阿富汗的慈善基金等機構。
5. 縱然疫情在去年仍然肆虐，我們仍能在網上崇拜，我們尤其感恩能在8月初恢復實體崇拜，這實在深靠天父的厚賜。我們也感謝會員每月定期奉獻。當我們繼續事奉信實的神時我們以歡喜之心來禱告，感謝你慷慨、無私作出愛的奉獻，我們深信主將為我們不斷增長的教會事工豐厚的祝福我們。

TREASURER'S REPORT

1. These Accounts are taken from the Independent Examiner's full Report and is available on request.
2. On the "Statement of Financial Activities" (page 5), the column headed "Designated Fund" is the Building Fund.
3. Building Fund: The summary of this is shown separately (page 9-10 of the Accounts). Total Income was £2,885 for the year and this included Interests. There are members who pledge monthly to the Building Fund. Total Expenditure of £8,957 was spent on Refurbishment of Church house.
4. Gifts to Missions of £4,200 were given to some Missions including Chinese Association for Cancer Care, COCM, CCHC-UK and HART (Humanitarian Aid Relief Trust) and Afghan Fund.
5. Love Gift / Hardship Fund : This was donations from members for a member in need.
6. Despite the Pandemic this past year and we have been having Sunday Services online till we resumed physical Church Services in August 2021, we really want to thank the Lord for His rich provision. We are thankful to those members who give monthly by Standing Order and to those gave by Online Banking. As we continue to serve our faithful God we pray with joy and thanks over these expressions of your love and through your generous and sacrificial giving, we truly believe that the Lord will bless us abundantly for the increased ministries of the Church.

財務活動報表

STATEMENT OF FINANCIAL ACTIVITIES

牛津華人基督教會 OXFORD CHINESE CHRISTIAN CHURCH

5.

STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31st December 2021 二零二一年十二月三十一日年結收支帳目

	Note	常費 Unrestricted Funds	指定經費 Designated Funds	總共 Total Funds 2021	總共 Total Funds 2020
		£	£	£	£
Income from: 收入					
Donations and legacies 奉獻與遺贈	3	69,330	2,880	72,210	60,075
Investment income 利息		1,491	5	1,496	1,894
Total incoming resources 總收入		70,821	2,885	73,706	61,969
Expenditure on: 支出					
Charitable activities 教會開支	4	71,143	8,957	80,100	56,825
Total expenditure 總支出		71,143	8,957	80,100	56,825
Net income/(expenditure) and net movement in funds for the year		(322)	(6,072)	(6,394)	5,144
收支/支出轉帳					
Transfer between funds		-	-	-	-
Net movement in funds		(322)	(6,072)	(6,394)	5,144
Reconciliation of funds					
Total funds brought forward		906,904	35,846	942,750	937,606
Total funds carried forward		£906,582	£29,774	£936,356	£942,750

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

沒有被認可的損益除了那些包括在結收支帳目的聲明。

The notes on pages 7 to 11 form part of these financial statements
第七至十一頁之附註屬於財政報告一部份

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH
資產負債表
BALANCE SHEET
for the year ended 31st December 2021

6.

	Note	2021 £	2020 £
Fixed assets 固定資產			
Tangible assets 有形固定資產	8	744,164	744,028
Total fixed assets		<u>744,164</u>	<u>744,028</u>
Current assets 流動資產			
Bank accounts 銀行帳戶		6,801	17,564
Deposit accounts 儲蓄存款		156,571	146,266
Building fund accounts (designated) 建堂基金		29,774	35,846
Total current assets		<u>193,146</u>	<u>199,676</u>
Liabilities			
Creditors falling due within one year 債權人一年內累積負債	9	954	954
Net current assets		<u>192,192</u>	<u>198,722</u>
Total assets less current liabilities		<u>192,192</u>	<u>198,722</u>
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets 淨資產	10	<u>£936,356</u>	<u>£942,750</u>
The funds of the Charity 包括			
Designated income funds 指定經費	11	29,774	35,846
Unrestricted income funds 非限定用途經費	11	906,582	906,904
Revaluation reserve		-	-
Total unrestricted funds		<u>936,356</u>	<u>942,750</u>
Total charity funds		<u>£936,356</u>	<u>£942,750</u>

信託人於二零二二年 月 日認可及簽署

Approved by the Trustees on 2022 and signed on their behalf.

.....
Trustee

The notes on pages 7 to 11 form part of these financial statements
第七至十一頁之附註屬於財政報告一部份

牛津華人基督教會

OXFORD CHINESE CHRISTIAN CHURCH

NOTES TO THE ACCOUNTS

for the year ended 31st December 2021 (continued)

二零二一年十二月三十一日年結收支帳目

8 & 9.

3. Income from donations 收入

	2021	2020
	£	£
Gifts and donations 奉獻與認捐	68,010	59,919
Love gifts 愛心奉獻	4,200	156
	<u>£72,210</u>	<u>£60,075</u>

4. Analysis of expenditure on charitable activities

Church expenditure 教會開支

	2021	2020
	Total	Total
	£	£
Church worker 傳道人	29,962	25,383
Children's and Youth ministry 兒童與少年事工	1,475	-
Evangelism and outreach 佈道與外展工作	1,766	-
Literature and training 屬靈書籍&訓練	-	-
Gifts to speakers 講員禮物	4,052	3,840
Other gifts and donations 其他禮物及捐獻	8,500	8,500
Love gifts 愛心奉獻	4,200	300
Hall hire 禮堂租金	5,502	5,450
Property expenses 物業支出	15,210	6,538
Church events 教會活動	-	-
Depreciation – equipment 折舊 - 設備	3,168	2,341
	<u>73,835</u>	<u>52,352</u>

Administrative expenditure 行政

	2021	2020
Hospitality 款待	1,035	697
Motor and travel 汽車及交通費	-	-
Telephone 電話費	959	586
Printing, post and stationery 印刷, 郵費及文具	148	108
Repairs and renewals 維修及翻新	1,635	406
Other expenditure 其他支出	1,534	1,722
Accountancy 會計	954	954
	<u>6,265</u>	<u>4,473</u>

Total

<u>£80,100</u>	<u>£56,825</u>
----------------	----------------

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH

10 & 11.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)
二零二一年十二月三十一日年結收支

8. Tangible fixed assets

	物業資產	裝置與器材	總共
	Freehold Property £	Fixtures & Equipment £	Total £
Cost: 成本			
As at 1st January 2021	741,685	9,366	751,051
Additions	-	3,304	3,304
As at 31st December 2021	741,685	12,670	754,355
Depreciation: 拆舊			
As at 1st January 2021	-	7,023	7,023
Charge for year	-	3,168	3,168
As at 31st December 2021	-	10,191	10,191
Net book value: 帳面淨值			
As at 31st December 2021	£741,685	£2,479	£744,164
As at 31st December 2020	£741,685	£2,343	£744,028

Analysis of movements in designated funds 指定經費

	Balance 1.1.2021 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2021 £
Building fund 建堂基金	35,846	2,885	(8,957)	-	29,774
Total	£35,846	£2,885	£(8,957)	£-	£29,774

2022 常費預算案

THE BUDGET OF GENERAL FUND FOR 2022

來源收入 INCOMING RESOURCES

主日奉獻 Sunday Offering
信心認獻 Pledges and CAF
特別奉獻 Special Offering
可豁免稅奉獻 Gift Aid
愛心奉獻 Love Gift
回贈稅款 Tax Refund
差傳基金 Mission Fund
神學培訓基金 Theological Training Fund
教會活動 Church Events
銀行利息 Bank Interest
其他收入 Other Income

總收入 TOTAL INCOMING RESOURCES

支出 RESOURCES EXPENDED

傳道人 Church Worker
兒童與少年事工 Children's and Youth's Ministry
佈道事工 Evangelism and Outreach
培訓費 Training Fees
文字與資源 Literature and Resources
講員禮物 Gifts to Speakers
差傳奉獻 Gifts to Missions
神學培訓基金 Theological Training Fund
愛心奉獻 Love Gift
教會中心 OCCC House
禮堂租金 Hall Hire
教會活動 Church Events
食物及雜物費 Food and Sundries
交通及汽油費 Travel and Petrol
器材 Equipment
辦事處行政費 Office / Administration
專業服務費 Professional Fees

總支出 TOTAL EXPENDITURE

盈餘SURPLUS / (赤字DEFICIT)

2021 實際收支 Actual										2022 預算 Budget	
General		Administration	Worship		Outreach	Pastoral	Campus	Designated	Total	總數 Total	
常費 General	會務 Admin	崇拜 Worship	傳道 Outreach	牧養 Pastoral	校園事工 Campus	指定費用 Designated	總數 Total				
	8,173.23						8,173				26,000
	20,067.00						20,067				20,000
	450.00						450				4,000
	20,850.00						20,850				25,000
	4,200.00						4,200				500
	6,457.50						6,458				7,500
						4,225.00	4,225				4,000
						4,300.00	4,300				-
							-				
	1,491.45						1,491				600
	607.06						607				
	62,296	-	-	-	-	8,525	70,821				87,600
	29,961.65						29,962				55,000
				1,475.43			1,475				3,000
					1,765.92		1,766				2,000
							-				100
							-				-
	4,052.00						4,052				4,500
						4,200.00	4,200				4,000
						4,300.00	4,300				
	4,200.00						4,200				500
	6,253.25						6,253				7,000
			5,502.00				5,502				12,000
							-				-
		1,035.38					1,035				2,000
							-				1,000
	5,149.37						5,149				8,000
		2,151.00					2,151				2,500
	954.00						954				960
	50,570	3,186	5,502	-	1,475	1,766	8,500	71,000			102,560
										-	14,960
										-	179

2022常費預算備註

財政預算包括分配給各部門的預算

1. **可豁免稅項奉獻 (Gift Aid)** : 我們鼓勵更多在英國繳稅的會友透過此計劃作奉獻。你每捐贈£1，教會可從稅務局取得25p退稅。
2. **愛心奉獻** : 於每月聖餐主日所收集的主日獻金將有10%撥作愛心奉獻或關愛援助基金之用。弟兄姊妹可向關愛援助基金作捐款以幫助有需要人士。
3. **傳道人** : 包括兼任牧師、全職傳道及6個月的全職牧師之薪金。也包括僱主應付的國民保險金和退休金供款。
4. **禮堂租用** : 包括租用樂靈活循道會堂、諸聖教堂及教會中心作主日崇拜、星期六學生團契聚會及星期三的婦女組之用
5. **器材** : 購買儀器及設備來作教會崇拜及事工之用
6. **辦事處行政費** : 包括公眾保險、信托人保險、辦事處電話、文具及影印費。
7. **專業服務費** : 包括教會戶口獨立賬目核數員的費用及法律顧問費。

NOTES TO THE BUDGET

of General Fund 2022

1. **Gift Aid** : we encourage more members who are UK taxpayers to give via the Gift Aid scheme. The Church can reclaim 25p tax on every £1 you offer, at no extra cost to you.
2. **Love Gifts** : 10% of the Sunday offering during the Joint Communion Service will be given out as Love Gifts / Hardship Fund. Donations can be made to this Fund to help those in need.
3. **Church Worker** : the budget is for the employment of a Senior Pastor (Part time), a full time Pastor for 6 months and a full time Church Worker. This includes Employer's contribution to the National Insurance and Pension scheme
4. **Hall Hire** : this includes donations for the use of All Saints Church, Lime Walk Methodist Church All Saints Church House on Sundays, X-Life Student Fellowship on Saturdays and monthly Sisterhood Fellowship on Wednesdays.
5. **Equipment** : this is for the need to invest into various equipment for the growing Church.
6. **Office and Administration** : includes Public liability Insurance, Trustees Indemnity Insurance, Church house telephone, stationery and photocopying.
7. **Professional Fees** : includes Independent Examiner's fee for the Church Accounts and Legal Fees.

OXFORD CHINESE CHRISTIAN CHURCH

Registered Charity No: 291514

Accounts - 31st December 2021

INDEX

- 1-3. Report of the Trustees and General Information
- 4. Independent Examiner's Report to the Trustees
- 5. Statement of Financial Activities
- 6. Balance Sheet
- 7-11. Notes to the Accounts

OXFORD CHINESE CHRISTIAN CHURCH

1.

REPORT OF THE TRUSTEES for the year ended 31st December 2021

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st December 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (second edition) and Financial Reporting Standard FRS 102.

Reference and Administration Details

The charity's name is Oxford Chinese Christian Church.

Charity Registration Number: 291514

Registered Office and Principal Address: 117 Lime Walk, Headington, Oxford OX3 7AD

Trustees

The Trustees who served during the year and since the year end were as follows:

Chairman	-	Mr Y H Ma
Senior Pastor	-	Mr C K Cho
Pastor	-	Mr Y M Zhuang (appointed 1 st July 2021)
Secretary	-	Dr T Lo
Treasurer	-	Ms C E Ho
Deacon	-	Mr K K Chau
Deacon	-	Mr H K H Mo
Deacon	-	Mrs R Lomas
Deacon	-	Dr W C Liong (appointed 29 th May 2021)
Deacon	-	Dr H Zhou (appointed 29 th May 2021)
Church Worker	-	Ms Y Feng (resigned 30 th April 2021)

Objectives and Activities

The main objects of the charity are the advancement of the Christian faith and education in the Chinese language and culture.

In planning the activities of the charitable company the directors have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

1. What did we set out to do in 2021

OCCC aims to spread the Gospel to people in Oxfordshire through passionate worship, appropriate teaching, active pastoral care, dedicated fellowship groups and good hospitality.

We set the following new structure in 2021 to support our objectives:

REPORT OF THE TRUSTEES
for the year ended 31st December 2021 (continued)

Achievements and Performance (continued)

1. **What did we set out to do in 2021** (continued)

Worship : We have a diverse team of gospel singers and musicians to organise music worship in three languages, namely English (for Sunday School), Cantonese and Mandarin. We firmly believe that passionate worship will promote great sense of engagement to new comers who may have conservative views about Christian churches as well as to established church goers who are seeking a powerful worship place to enrich their spiritual life.

Pastoral : Pastoral care is the major area to ensure healthy spiritual growth. It also supports individuals who need spiritual guidance or practical advice on difficulties encountered in their daily life. It also supports the Campus, Sunday School, Cantonese and Mandarin ministerial department.

Evangelism : This department aims to organise evangelical event – hosted by OCCC or external partners. It also organises outreaches to reach out to people who do not normally hear about our church's activities.

Campus Ministry : This is to promote our student ministry to students in Oxford and to support the pastoral care of the students participating our activities.

Sunday School : This is to promote our church's activities to English speakers (mainly for children and youth) in Oxford and to support the pastoral care of the English speakers participating in our activities.

Cantonese Ministry : This is to promote our church's activities to Cantonese speakers in Oxford and to support the pastoral care of the Cantonese speakers participating in our activities.

Mandarin Ministry : This is to promote our church's activities to Mandarin speakers in Oxford and to support the pastoral care of the Mandarin speakers participating in our activities.

2. **How well did we do it**

Worship : Our worship team provides online service throughout 2021 and resumes service at the church since August 2021. Its key responsibilities outside the usual on-premises service are to produce and edit online worship and sermon materials and to support online operations in other ministries.

Pastoral : Pastoral care is provided online, phone, chat groups and visitations. The regular Inter-departmental meetings is a platform to share pastoral needs among our members who are cared for via the digital channels. Another objective of this department is to plan for the sermon themes in the Sunday services in order to systematically enhance church goers spiritual life. It also oversees various online Sunday school groups to allow biblical knowledge being learnt in a relaxed environment among children and teenagers.

Evangelism : The main way to promote the Christian faith and our church is via social media. Facebook and WhatsApp groups are created to promote the church's Sunday service and other events. After the reopening of church service, it has organised a few bigger evangelical events such as a Chinese New Year service to get to know new arrivals to Oxford.

Campus Ministry : We have regular weekly fellowship targeting students in Oxford. The participants enjoy the biblical sharing as well as having dinner together.

Sunday School : We are teaching up to 70 children and youth at Sunday School. We split it into the KS1/2 and KS3/4 groups. Each group will have the same main message of the day and then split into smaller groups for discussion and other activities.

Cantonese Ministry : We have regular weekly online and on-premises fellowship among the Cantonese speaking participants. Its size has grown significantly due to the influx of immigrants from Hong Kong.

REPORT OF THE TRUSTEES
for the year ended 31st December 2021 (continued)

Achievements and Performance (continued)

2. **How well did we do it** (continued)

Mandarin Ministry : We have regular weekly online and on-premises fellowship among the Mandarin speaking participants.

3. **What do we expect to do over the next 12 months**

We will carry on the good work indicated above in the next 12 months. We will also aim to move the Cantonese congregation to a larger venue due to its significant growth in numbers. In addition, we have a few new projects aiming to enhance the quality of church's life among the church goers – these projects include:

- HK immigrant support group: to support the new immigrants from Hong Kong to integrate into the local community and our church.
- Leadership training: to enhance effectiveness and efficiency of the department leaders to grow the ministry that they are responsible for.
- Pastor recruitment: to actively seek another permanent church pastor to enhance the above functions in order to promote the core mission of the church.

Financial Review

The total income for the year was £73,706 and total expenditure on charitable activities amounted to £80,100.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three and six months of expenditure. The trustees consider that this should be between £12,000 and £24,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The current reserves are in excess of this level but the directors have earmarked significant reserves for the eventual employment of a pastor after which reserve levels will fall to more normal levels.

Structure, Governance and Management

Governing Document

Oxford Chinese Christian Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 28th March 2010.

Appointment of Trustees

The trustees keep the composition of the board under review and will seek to appoint additional members with appropriate skills and expertise should the need arise. Interested parties are given details of the background of the charitable company in order to make them aware of current activities.

Approved by the trustees on 2nd March 2022 and signed on its behalf by:

Y.H. Ma

.....

Trustee

Oxford

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of Oxford Chinese Christian Church (the charity) for the year ended 31st December 2021.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A P Williams BSc FCCA
A J Carter & Co
Chartered Accountants

22b High Street
Witney
Oxon
OX28 6RB

7th March 2022

OXFORD CHINESE CHRISTIAN CHURCH

5.

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2021**

	Note	Unrestricted Funds	Designated Funds	Total Funds 2021	Total Funds 2020
		£	£	£	£
Income from:					
Donations and legacies	3	69,330	2,880	72,210	60,075
Investment income		1,491	5	1,496	1,894
Total incoming resources		<u>70,821</u>	<u>2,885</u>	<u>73,706</u>	<u>61,969</u>
Expenditure on:					
Charitable activities	4	71,143	8,957	80,100	56,825
Total expenditure		<u>71,143</u>	<u>8,957</u>	<u>80,100</u>	<u>56,825</u>
Net income/(expenditure) and net movement in funds for the year		(322)	(6,072)	(6,394)	5,144
Transfer between funds		-	-	-	-
Net movement in funds		<u>(322)</u>	<u>(6,072)</u>	<u>(6,394)</u>	<u>5,144</u>
Reconciliation of funds					
Total funds brought forward		906,904	35,846	942,750	937,606
Total funds carried forward		<u>£906,582</u>	<u>£29,774</u>	<u>£936,356</u>	<u>£942,750</u>

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

The notes on pages 7 to 11 form part of these financial statements

BALANCE SHEET
for the year ended 31st December 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	8	744,164	744,028
Total fixed assets		<u>744,164</u>	<u>744,028</u>
Current assets			
Bank accounts		6,801	17,564
Deposit accounts		156,571	146,266
Building fund accounts (designated)		29,774	35,846
Total current assets		<u>193,146</u>	<u>199,676</u>
Liabilities			
Creditors falling due within one year	9	954	954
Net current assets		<u>192,192</u>	<u>198,722</u>
Total assets less current liabilities		192,192	198,722
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets	10	<u>£936,356</u>	<u>£942,750</u>
The funds of the Charity			
Designated income funds	11	29,774	35,846
Unrestricted income funds	11	906,582	906,904
Revaluation reserve		-	-
Total unrestricted funds		<u>936,356</u>	<u>942,750</u>
Total charity funds		<u>£936,356</u>	<u>£942,750</u>

Approved by the Trustees on 2nd March 2022 and signed on their behalf.

C.E. Ho

.....
Trustee

The notes on pages 7 to 11 form part of these financial statements

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021

1. **Accounting Policies**

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) **Basis of Preparation**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

b) **Income Recognition Policies**

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable; and
- the amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

c) **Interest Receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

d) **Fund Accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the Charity. Designated funds are unrestricted funds of the Charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for the particular areas of the Charity's work or for specific projects being undertaken by the Charity.

e) **Expenditure and Irrecoverable VAT**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

f) **Tangible Fixed Assets**

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on the straight line basis.

g) **Debtors**

Debtors and prepayments are recognised at the settlement amounts due.

h) **Cash at Bank and in Hand**

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) **Creditors and Provisions**

Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

2. **Legal Status of the Charity**

Oxford Christian Chinese Church is a registered charity and was formed under a Constitution dated 28th March 2010.

3. **Income from donations**

	2021	2020
	£	£
Gifts and donations	68,010	59,919
Love gifts	4,200	156
	<u>£72,210</u>	<u>£60,075</u>

Of the £72,210 of income received in 2021 (2020: £60,075) £2,880 was designated funds (2020: £2,880) and £69,330 (2020: £57,195) unrestricted funds.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

4. **Analysis of expenditure on charitable activities**

	2021 Total £	2020 Total £
Church expenditure		
Church worker	29,962	25,383
Children's and Youth ministry	1,475	-
Evangelism and outreach	1,766	-
Literature and training	-	-
Gifts to speakers	4,052	3,840
Other gifts and donations	8,500	8,500
Love gifts	4,200	300
Hall hire	5,502	5,450
Property expenses	15,210	6,538
Church events	-	-
Depreciation - equipment	3,168	2,341
	<u>73,835</u>	<u>52,352</u>
Administrative expenditure		
Hospitality	1,035	697
Motor and travel	-	-
Telephone	959	586
Printing, post and stationery	148	108
Repairs and renewals	1,635	406
Other expenditure	1,534	1,722
Accountancy	954	954
	<u>6,265</u>	<u>4,473</u>
Total	<u><u>£80,100</u></u>	<u><u>£56,825</u></u>

Of the £80,100 expenditure in 2021 (2020: £56,825), £71,143 was charged to unrestricted funds (2020: £56,825) and £8,957 to designated funds (2020: £nil).

5. **Net income/(expenditure) for the year**

	2021 £	2020 £
<i>This is stated after charging:</i>		
Independent examiner's fee	954	954

6. **Related party transactions**

There were no transactions with the trustees during the year which require separate disclosure within the financial statements.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

7. **Corporation tax**

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

8. **Tangible fixed assets**

	Freehold Property £	Fixtures & Equipment £	Total £
Cost:			
As at 1st January 2021	741,685	9,366	751,051
Additions	-	3,304	3,304
As at 31st December 2021	<u>741,685</u>	<u>12,670</u>	<u>754,355</u>
Depreciation:			
As at 1st January 2021	-	7,023	7,023
Charge for year	-	3,168	3,168
As at 31st December 2021	<u>-</u>	<u>10,191</u>	<u>10,191</u>
Net book value:			
As at 31st December 2021	<u>£741,685</u>	<u>£2,479</u>	<u>£744,164</u>
As at 31st December 2020	<u>£741,685</u>	<u>£2,343</u>	<u>£744,028</u>

9. **Creditors: amounts falling due within one year**

	2021 £	2020 £
Accruals	<u>954</u>	<u>954</u>
	<u>£954</u>	<u>£954</u>

10. **Analysis of net assets between funds**

	General Fund £	Designated Funds £	Restricted Funds £	Total £
Tangible fixed assets	744,164	-	-	744,164
Cash at bank and in hand	163,372	29,774	-	193,146
Other net current assets/(liabilities)	(954)	-	-	(954)
Total	<u>£906,582</u>	<u>£29,774</u>	<u>£-</u>	<u>£936,356</u>

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

11. Analysis of charitable funds

Analysis of movements in designated funds

	Balance 1.1.2021	Incoming resources	Resources expended	Transfers	Funds 31.12.2021
	£	£	£	£	£
Building fund	35,846	2,885	(8,957)	-	29,774
Total	£35,846	£2,885	£(8,957)	£-	£29,774

Analysis of movements in unrestricted funds

	Balance 1.1.2021	Incoming resources	Resources expended	Transfers	Funds 31.12.2021
	£	£	£	£	£
General fund	906,904	70,821	(71,143)	-	906,582
Total	£906,904	£70,821	£(71,143)	£-	£906,582

OXFORD CHINESE CHRISTIAN CHURCH

Accounts - 31st December 2021

OXFORD CHINESE CHRISTIAN CHURCH

Registered Charity No: 291514

Accounts - 31st December 2021

INDEX

- 1-3. Report of the Trustees and General Information
- 4. Independent Examiner's Report to the Trustees
- 5. Statement of Financial Activities
- 6. Balance Sheet
- 7-11. Notes to the Accounts

OXFORD CHINESE CHRISTIAN CHURCH

1.

REPORT OF THE TRUSTEES for the year ended 31st December 2021

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st December 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (second edition) and Financial Reporting Standard FRS 102.

Reference and Administration Details

The charity's name is Oxford Chinese Christian Church.

Charity Registration Number: 291514

Registered Office and Principal Address: 117 Lime Walk, Headington, Oxford OX3 7AD

Trustees

The Trustees who served during the year and since the year end were as follows:

Chairman	-	Mr Y H Ma
Senior Pastor	-	Mr C K Cho
Pastor	-	Mr Y M Zhuang (appointed 1 st July 2021)
Secretary	-	Dr T Lo
Treasurer	-	Ms C E Ho
Deacon	-	Mr K K Chau
Deacon	-	Mr H K H Mo
Deacon	-	Mrs R Lomas
Deacon	-	Dr W C Liong (appointed 29 th May 2021)
Deacon	-	Dr H Zhou (appointed 29 th May 2021)
Church Worker	-	Ms Y Feng (resigned 30 th April 2021)

Objectives and Activities

The main objects of the charity are the advancement of the Christian faith and education in the Chinese language and culture.

In planning the activities of the charitable company the directors have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

1. What did we set out to do in 2021

OCCC aims to spread the Gospel to people in Oxfordshire through passionate worship, appropriate teaching, active pastoral care, dedicated fellowship groups and good hospitality.

We set the following new structure in 2021 to support our objectives:

REPORT OF THE TRUSTEES
for the year ended 31st December 2021 (continued)

Achievements and Performance (continued)

1. **What did we set out to do in 2021** (continued)

Worship : We have a diverse team of gospel singers and musicians to organise music worship in three languages, namely English (for Sunday School), Cantonese and Mandarin. We firmly believe that passionate worship will promote great sense of engagement to new comers who may have conservative views about Christian churches as well as to established church goers who are seeking a powerful worship place to enrich their spiritual life.

Pastoral : Pastoral care is the major area to ensure healthy spiritual growth. It also supports individuals who need spiritual guidance or practical advice on difficulties encountered in their daily life. It also supports the Campus, Sunday School, Cantonese and Mandarin ministerial department.

Evangelism : This department aims to organise evangelical event – hosted by OCCC or external partners. It also organises outreaches to reach out to people who do not normally hear about our church's activities.

Campus Ministry : This is to promote our student ministry to students in Oxford and to support the pastoral care of the students participating our activities.

Sunday School : This is to promote our church's activities to English speakers (mainly for children and youth) in Oxford and to support the pastoral care of the English speakers participating in our activities.

Cantonese Ministry : This is to promote our church's activities to Cantonese speakers in Oxford and to support the pastoral care of the Cantonese speakers participating in our activities.

Mandarin Ministry : This is to promote our church's activities to Mandarin speakers in Oxford and to support the pastoral care of the Mandarin speakers participating in our activities.

2. **How well did we do it**

Worship : Our worship team provides online service throughout 2021 and resumes service at the church since August 2021. Its key responsibilities outside the usual on-premises service are to produce and edit online worship and sermon materials and to support online operations in other ministries.

Pastoral : Pastoral care is provided online, phone, chat groups and visitations. The regular Inter-departmental meetings is a platform to share pastoral needs among our members who are cared for via the digital channels. Another objective of this department is to plan for the sermon themes in the Sunday services in order to systematically enhance church goers spiritual life. It also oversees various online Sunday school groups to allow biblical knowledge being learnt in a relaxed environment among children and teenagers.

Evangelism : The main way to promote the Christian faith and our church is via social media. Facebook and WhatsApp groups are created to promote the church's Sunday service and other events. After the reopening of church service, it has organised a few bigger evangelical events such as a Chinese New Year service to get to know new arrivals to Oxford.

Campus Ministry : We have regular weekly fellowship targeting students in Oxford. The participants enjoy the biblical sharing as well as having dinner together.

Sunday School : We are teaching up to 70 children and youth at Sunday School. We split it into the KS1/2 and KS3/4 groups. Each group will have the same main message of the day and then split into smaller groups for discussion and other activities.

Cantonese Ministry : We have regular weekly online and on-premises fellowship among the Cantonese speaking participants. Its size has grown significantly due to the influx of immigrants from Hong Kong.

REPORT OF THE TRUSTEES
for the year ended 31st December 2021 (continued)

Achievements and Performance (continued)

2. **How well did we do it** (continued)

Mandarin Ministry : We have regular weekly online and on-premises fellowship among the Mandarin speaking participants.

3. **What do we expect to do over the next 12 months**

We will carry on the good work indicated above in the next 12 months. We will also aim to move the Cantonese congregation to a larger venue due to its significant growth in numbers. In addition, we have a few new projects aiming to enhance the quality of church's life among the church goers – these projects include:

- HK immigrant support group: to support the new immigrants from Hong Kong to integrate into the local community and our church.
- Leadership training: to enhance effectiveness and efficiency of the department leaders to grow the ministry that they are responsible for.
- Pastor recruitment: to actively seek another permanent church pastor to enhance the above functions in order to promote the core mission of the church.

Financial Review

The total income for the year was £73,706 and total expenditure on charitable activities amounted to £80,100.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three and six months of expenditure. The trustees consider that this should be between £12,000 and £24,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The current reserves are in excess of this level but the directors have earmarked significant reserves for the eventual employment of a pastor after which reserve levels will fall to more normal levels.

Structure, Governance and Management

Governing Document

Oxford Chinese Christian Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 28th March 2010.

Appointment of Trustees

The trustees keep the composition of the board under review and will seek to appoint additional members with appropriate skills and expertise should the need arise. Interested parties are given details of the background of the charitable company in order to make them aware of current activities.

Approved by the trustees on 2nd March 2022 and signed on its behalf by:

Y.H. Ma

.....

Trustee

Oxford

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of Oxford Chinese Christian Church (the charity) for the year ended 31st December 2021.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A P Williams BSc FCCA
A J Carter & Co
Chartered Accountants

22b High Street
Witney
Oxon
OX28 6RB

7th March 2022

OXFORD CHINESE CHRISTIAN CHURCH

5.

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2021

	Note	Unrestricted Funds	Designated Funds	Total Funds 2021	Total Funds 2020
		£	£	£	£
Income from:					
Donations and legacies	3	69,330	2,880	72,210	60,075
Investment income		1,491	5	1,496	1,894
Total incoming resources		<u>70,821</u>	<u>2,885</u>	<u>73,706</u>	<u>61,969</u>
Expenditure on:					
Charitable activities	4	71,143	8,957	80,100	56,825
Total expenditure		<u>71,143</u>	<u>8,957</u>	<u>80,100</u>	<u>56,825</u>
Net income/(expenditure) and net movement in funds for the year		(322)	(6,072)	(6,394)	5,144
Transfer between funds		-	-	-	-
Net movement in funds		<u>(322)</u>	<u>(6,072)</u>	<u>(6,394)</u>	<u>5,144</u>
Reconciliation of funds					
Total funds brought forward		906,904	35,846	942,750	937,606
Total funds carried forward		<u>£906,582</u>	<u>£29,774</u>	<u>£936,356</u>	<u>£942,750</u>

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

The notes on pages 7 to 11 form part of these financial statements

BALANCE SHEET
for the year ended 31st December 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	8	744,164	744,028
Total fixed assets		<u>744,164</u>	<u>744,028</u>
Current assets			
Bank accounts		6,801	17,564
Deposit accounts		156,571	146,266
Building fund accounts (designated)		29,774	35,846
Total current assets		<u>193,146</u>	<u>199,676</u>
Liabilities			
Creditors falling due within one year	9	954	954
Net current assets		<u>192,192</u>	<u>198,722</u>
Total assets less current liabilities		192,192	198,722
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets	10	<u>£936,356</u>	<u>£942,750</u>
The funds of the Charity			
Designated income funds	11	29,774	35,846
Unrestricted income funds	11	906,582	906,904
Revaluation reserve		-	-
Total unrestricted funds		<u>936,356</u>	<u>942,750</u>
Total charity funds		<u>£936,356</u>	<u>£942,750</u>

Approved by the Trustees on 2nd March 2022 and signed on their behalf.

C.E. Ho

.....
Trustee

The notes on pages 7 to 11 form part of these financial statements

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021

1. **Accounting Policies**

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) **Basis of Preparation**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

b) **Income Recognition Policies**

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable; and
- the amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

c) **Interest Receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

d) **Fund Accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the Charity. Designated funds are unrestricted funds of the Charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for the particular areas of the Charity's work or for specific projects being undertaken by the Charity.

e) **Expenditure and Irrecoverable VAT**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

f) **Tangible Fixed Assets**

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on the straight line basis.

g) **Debtors**

Debtors and prepayments are recognised at the settlement amounts due.

h) **Cash at Bank and in Hand**

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) **Creditors and Provisions**

Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

2. **Legal Status of the Charity**

Oxford Christian Chinese Church is a registered charity and was formed under a Constitution dated 28th March 2010.

3. **Income from donations**

	2021	2020
	£	£
Gifts and donations	68,010	59,919
Love gifts	4,200	156
	<u>£72,210</u>	<u>£60,075</u>

Of the £72,210 of income received in 2021 (2020: £60,075) £2,880 was designated funds (2020: £2,880) and £69,330 (2020: £57,195) unrestricted funds.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

4. **Analysis of expenditure on charitable activities**

	2021 Total £	2020 Total £
Church expenditure		
Church worker	29,962	25,383
Children's and Youth ministry	1,475	-
Evangelism and outreach	1,766	-
Literature and training	-	-
Gifts to speakers	4,052	3,840
Other gifts and donations	8,500	8,500
Love gifts	4,200	300
Hall hire	5,502	5,450
Property expenses	15,210	6,538
Church events	-	-
Depreciation - equipment	3,168	2,341
	<u>73,835</u>	<u>52,352</u>
Administrative expenditure		
Hospitality	1,035	697
Motor and travel	-	-
Telephone	959	586
Printing, post and stationery	148	108
Repairs and renewals	1,635	406
Other expenditure	1,534	1,722
Accountancy	954	954
	<u>6,265</u>	<u>4,473</u>
Total	<u><u>£80,100</u></u>	<u><u>£56,825</u></u>

Of the £80,100 expenditure in 2021 (2020: £56,825), £71,143 was charged to unrestricted funds (2020: £56,825) and £8,957 to designated funds (2020: £nil).

5. **Net income/(expenditure) for the year**

	2021 £	2020 £
<i>This is stated after charging:</i>		
Independent examiner's fee	954	954

6. **Related party transactions**

There were no transactions with the trustees during the year which require separate disclosure within the financial statements.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

7. **Corporation tax**

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

8. **Tangible fixed assets**

	Freehold Property £	Fixtures & Equipment £	Total £
Cost:			
As at 1st January 2021	741,685	9,366	751,051
Additions	-	3,304	3,304
As at 31st December 2021	<u>741,685</u>	<u>12,670</u>	<u>754,355</u>
Depreciation:			
As at 1st January 2021	-	7,023	7,023
Charge for year	-	3,168	3,168
As at 31st December 2021	<u>-</u>	<u>10,191</u>	<u>10,191</u>
Net book value:			
As at 31st December 2021	<u>£741,685</u>	<u>£2,479</u>	<u>£744,164</u>
As at 31st December 2020	<u>£741,685</u>	<u>£2,343</u>	<u>£744,028</u>

9. **Creditors: amounts falling due within one year**

	2021 £	2020 £
Accruals	<u>954</u>	<u>954</u>
	<u>£954</u>	<u>£954</u>

10. **Analysis of net assets between funds**

	General Fund £	Designated Funds £	Restricted Funds £	Total £
Tangible fixed assets	744,164	-	-	744,164
Cash at bank and in hand	163,372	29,774	-	193,146
Other net current assets/(liabilities)	(954)	-	-	(954)
Total	<u>£906,582</u>	<u>£29,774</u>	<u>£-</u>	<u>£936,356</u>

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

11. Analysis of charitable funds

Analysis of movements in designated funds

	Balance 1.1.2021	Incoming resources	Resources expended	Transfers	Funds 31.12.2021
	£	£	£	£	£
Building fund	35,846	2,885	(8,957)	-	29,774
Total	£35,846	£2,885	£(8,957)	£-	£29,774

Analysis of movements in unrestricted funds

	Balance 1.1.2021	Incoming resources	Resources expended	Transfers	Funds 31.12.2021
	£	£	£	£	£
General fund	906,904	70,821	(71,143)	-	906,582
Total	£906,904	£70,821	£(71,143)	£-	£906,582

OXFORD CHINESE CHRISTIAN CHURCH

Accounts - 31st December 2021