

THE OXFORD CHINESE CHRISTIAN CHURCH

England & Wales · Charity number 291514

Details

Other names	O C C C
Status	Registered
Legal form	Other
Registered	1985-04-02
Register	View on the Charity Commission register

Contact

Address	117 Lime Walk Headington Oxford OX3 7AD
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Activities

Objects: 1. TO ADVANCE THE CHRISTIAN RELIGION. 2. TO ADVANCE EDUCATION IN THE CHINESE LANGUAGE AND CULTURE.

Activities: Our mission: To witness God's love to the Chinese people in the Oxford area and nurture believers to become faithful disciples of Jesus Christ our Lord. We have Sunday services with Sunday school for youth and children, Bible study groups in different locations in Oxfordshire, Language Fellowship cell groups (in Mandarin, Cantonese & English), Sisterhood Fellowship and X-Life Student Fellowship.

Classification

- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** People Of A Particular Ethnic Or Racial Origin

Geography

- **Area of benefit:** NOT DEFINED IN PRACTICE OXFORD AND ITS ENVIRONS
- Oxfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£185,864	£139,156	-	-
2023-12-31	£166,220	£122,013	-	-
2022-12-31	£119,294	£117,269	-	-
2021-12-31	£73,706	£80,100	-	-
2020-12-31	£61,969	£56,825	-	-

Trustees

Name	Role	Appointed
Sunny Yat Hang Ma	Chair	2013-05-12
CHUN EI HO		
Chang Yang		2026-04-26
Dr Hong Zhou		2021-05-29
Dr Ling Fung David Wong		2023-05-21
Dr TZE TO TOBY LO		2014-04-27
Henry KOON HUNG MO		2011-04-17
Ka Bik Cheung		2026-04-26
Karis Wing Yan Lo		2026-04-26
Pak Wing Poon		2026-04-26
RUTH LOMAS		
Tat Shing Benny Ngo		2023-05-21
Yuen Yee Tong		2026-04-26

Accounts

牛津華人基督教會
Oxford Chinese Christian Church

Registered Charity 291514

53 載扎根牛津

2024-25 ANNUAL REPORT 週年報告

歷經半世紀的福音傳承，扎根牛津逾五十三載



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使命及異象

Our Mission & Vision

通過祈禱，敬拜和親切款待去鞏固家庭及學生事工，
培訓萬邦的信徒成為主耶穌基督忠心的門徒。

To disciple all nations and ages through prayer, worship and hospitality,
with emphasis on family and student ministries.

讓我們齊心以熱誠的敬拜、有效的訓練、
忠心的見證及關愛的家庭來榮神益人。

We seek to glorify God through passionate worship, effective
training, faithful witness and being a caring family.

牛津華人基督教會架構

OXFORD CHINESE CHRISTIAN CHURCH

2024-25 年度執事會

CHURCH COUNCIL

顧問牧師：盧龍光牧師, 前香港中文大學崇基學院神學院院長

Advisor : Reverend Professor Lung Kwong Lo, retired Director of Divinity School of Chung Chi College, Chinese University of Hong Kong

長老：盧張秀嫻姊妹

Elder : Ruth Lomas

牧師：趙鳳萍牧師

Pastor: Laura Chiu

同工：林小敏傳道

Church Worker : Toby Lam

主席：馬日恆弟兄

Chairman : Mr Sunny Ma

財政：何俊懿姊妹

Treasurer : Ms Chun Ei Ho

文書：勞子滔醫生

Secretary : Dr Toby Lo

執事：巫冠雄弟兄

Deacon : Mr Henry Mo

執事：敖達成弟兄

Deacon : Mr Benny Ngo

執事：王靈峯博士

Deacon : Dr David Wong

執事：胡耀昌弟兄

Deacon : Mr Tony Wu

執事：周洪博士

Deacon : Dr Hong Zhou

牧者的話

趙鳳萍牧師

要數算神的恩典，真是千言萬語，不能盡訴。慶幸我們能親身經歷，同頌「有祢真好」！

每年的執事退修會，都是以全年事工計劃會議為主。去年我們特別衝出牛津，去到 Windsor，以 team building 為目標進行事奉人員行退修會。玩 treasure hunt 的過程真是很感觸，體會到年輕的力量，我只有跟著走的份兒。差不多到尾聲的時候，提示中有一間以「殘暴的王帝命名的咖啡店」，我指出就是 Caffè Nero，隊員好像大發現，原來不知這名字的關聯；感恩自己在這活動中還有些貢獻。最後活動在讚美詩歌和感恩分享中結束旅程。雖然我們都是渺小的，但每個人都有其用處，只要彼此同心發輝所能，就是神所喜悅的教會。

受苦節特別嘗試一次逾越節晚餐，了解猶太人文化。當晚筵開九席，弟兄姊妹百分百的擺上，令聚會更添溫暖。還有12月25日聖誕節崇拜，採用了音樂會形式，以佈道訊息為主幹，配合詩歌和見證，觸動不少肢體和新朋友的心靈。看見上帝在我們中間，成就美事，讓事奉團隊經歷神的同在，實在感恩！

在事奉人手上亦持續增加，喜見不斷有肢體參與事奉行列，有接受邀請的，更有自薦的。而在國語堂亦在崇拜後舉辦了一次事奉分享會，讓弟兄姊妹認識事奉的意義，並在不同崗位上要注意的地方。雖然教會仍有不足之處，尤其弟兄的牧養實在缺乏，求主為我們預備適合的男同工，可以更有貼身地關顧弟兄們。

還有職青團契，人數逐漸穩定，有幸每個月一次參與分享特別主題，從金錢觀，患難中的喜樂，生物醫學，墮胎，死刑，以及簡易三福佈道法等，但願幫助青年人更明白神的心意，活出基督徒的樣式。

過去幾年，新移民家庭面對各種變化，衝突亦隨之增多。感恩「爸爸學校」的課程，正好鼓勵一眾父親找回自己的角色和重要性，祝福了不少家庭。主若許可，希望在不久的將來可以舉辦「媽媽學校」，讓姊妹們也能有所學習。而教會講台訊息亦盡量以家庭為主題，盼望從各方面去鞏固家庭系統，讓每個屬主的家庭都能活出美好見證。

願上帝大能的膀臂遮蓋我們，在風雨中站立得穩，迎接未來新挑戰。

PASTOR'S REPORT

Laura Chiu

Counting God's grace is truly boundless, with countless words failing to fully encapsulate its infinite nature. We are blessed to experience it firsthand and, in unison, express our gratitude with the words, "It's good to have You"!

Every year, the Deacon retreat primarily focuses on the annual ministry planning. Last year, we decided to venture out of Oxford to Windsor to foster team building among the ministry personnel. Playing treasure hunt brought a sense of sentiment as I observed the strength and vitality of the younger generation, and I found myself struggling to keep up. Near the end, there was a clue about a coffee shop named after a "brutal emperor," and I pointed out that it was Caffè Nero. The team seemed surprised, unaware of the connection between the name and the clue. I was thankful that I still had some contribution to make to this activity. The retreat concluded with songs of praise and thanksgiving sharing. Although we may be small, each of us has a unique purpose. As long as we work together with unity and love, it is through our collective efforts that the Church pleases God.

During Passion Week, we immersed ourselves in Jewish culture by organising a Passover dinner. Nine tables were filled, and the wholehearted dedication of the brothers and sisters added extra warmth to the gathering. For the Christmas service, we adopted a concert format with an evangelistic message as the core, complemented by hymns and testimonies. This deeply touched the hearts of many. Witnessing God's marvellous works and experiencing His presence among us was truly a reason for gratitude!

The number of ministry personnel continues to grow, and it's heartening to witness more members actively participating in serving. A ministry sharing session was held after the Mandarin Service, providing an opportunity for brothers and sisters to gain a deeper understanding of the significance of serving. While the Church still faces challenges, particularly in the area of pastoral care for brothers, we humbly pray to the Lord to prepare suitable male coworkers who can better support and care for our brothers.

The Young Working Adults Fellowship has gradually seen its attendance stabilise. It's my pleasure to share special topics once a month, from perspectives on money and joy in the midst of trials to biomedical science, abortion, capital punishment, and simple evangelism methods. Through these sessions, we hope to help young people better understand God's will and live out the essence of being a Christian.

In recent years, new immigrant families have encountered various changes, leading to an increase in conflicts. The Father School course, which encourages dads to discover their roles and significance, has blessed many families. If the Lord permits, we plan to hold Mother School in the future, enabling sisters to learn as well. The Church's sermons also emphasise family themes, striving to strengthen the family system from every aspect, enabling all families belonging to the Lord to live out their beautiful testimonies.

May God's powerful arm protect us, enabling us to remain steadfast in adversity, and embrace new challenges ahead.

牧者的話

林小敏傳道

如果要用最簡單的字眼，去描述過去一年教會的狀態，我會形容大家與教會的關係進深了、弟兄姊妹之間的關係也進深了。

感謝神！教會現時的事奉人手整體來說都比以前多，喜見有不少新人加入事奉行列，起來承擔責任。不論是粵語及國語堂的敬拜隊、新增設的詩班、崇拜司事及影音團隊、Youth導師們、香港人小組及香里大排檔的事奉團隊等，人數都有明顯增加。雖然大部分教會子弟已升讀中學，但一眾兒童主日學老師仍忠心堅守崗位，默默地牧養我們可愛的小朋友。願主悅納大家的服侍。

除了事奉人數有增長，大部分香港人小組均有穩定聚會，亦有崇拜新朋友加入小組。每逢看到當有組員身體不適時大家會自發祈禱守望、當有組員或其家人未信時大家會自發傳福音及栽培、當有組員回港時大家會自發約飲茶團聚、當有組員已搬離牛津時大家會彼此探望……實在為我們有如此深厚的情誼感謝神。

然而，人與人之間難免會出現大大小小的相處問題；小組亦不例外。雖然磨合期不容易，但從另一角度看，這是大家都將教會放於心上、選擇留下來一起面對的結果。求神帶領各人學習當中的功課，靠主跨過難關，建立真正互為肢體的關係。我們當中亦有人因不同原因轉返英文教會，求主祝福及帶領他們有更美好的教會生活。

這兩年間教會共有三對新人結婚，真的十分熱鬧又感恩；願主祝福其婚姻生活。本年度教會有多位肢體上洗禮班，其認真追求主的態度令人感動；求主繼續塑造他們的屬靈生命。學生團契全年集中查考彼得生平，一同學習在人生的軟弱與挑戰中，努力為主堅持、忠心事奉。

願神繼續帶領我們每一個，天天行在主的真道中；做一個有信心又有行動，跟從主到底的基督徒；阿門！

PASTOR'S REPORT

Toby Lam

If I were to use the simplest words to describe the church's state over the past year, I would say that everyone's relationship with the Church has grown stronger, and so have the relationships among members.

Praise to the Lord that the Church's current ministry personnel are more than before, and it's heartwarming to witness many newcomers taking on responsibilities. From the Cantonese and Mandarin worship teams to the newly established choir, ushers, and audio-visual teams, to the youth mentors, Hong Kong cell groups, and 香里大排檔, the number of people involved has significantly increased. Although many children in Church have transitioned to secondary school, the dedicated children's Sunday School teachers continue to faithfully hold their positions, quietly guiding our precious children. May the Lord accept everyone's service.

In addition to the increase in ministry personnel, most Hong Kong cell groups have maintained stable gatherings, and new friends have joined the worship groups. Whenever a member falls ill, everyone spontaneously prays and offers support; when a member or their family hasn't yet become a believer, everyone evangelises and provides guidance; when a member returns to Hong Kong, everyone gathers for dim sum; when a member moves away from Oxford, everyone makes an effort to visit each other. I am truly grateful to God for the deep friendships that have blossomed through these experiences.

However, it's inevitable that there will be various issues in interpersonal relationships, even in cell groups. While the adjustment period can be challenging, it also demonstrates that everyone has the Church in their hearts and chooses to stay and face it together. Let us pray for God to guide everyone to learn from these experiences, rely on the Lord to overcome difficulties, and establish a genuine relationship of mutual support. Some of us have returned to English churches for various reasons, so let us pray for the Lord to bless and lead them to have a healthy church life.

In the past two years, our Church has been blessed with three newlyweds, which is a truly joyous occasion. May the Lord bless their marriage and guide them on their spiritual journey together. This year, over ten members attended the baptism class, and their sincere dedication to the Lord is truly inspiring. Let us pray for the Lord to continue shaping their spiritual lives and helping them grow in their faith. Throughout the year, the student fellowship has been studying the life of Peter. Together, we learned how to persevere through challenges and serve faithfully in the face of life's difficulties.

May God continue to guide each of us to walk daily in His truth, to be Christians who live with faith and action, and to follow the Lord to the end. Amen!

主席感言

馬日恆弟兄

回看近幾年的週年報告，不少也提及疫情為教會帶來的衝擊，可幸的是我們能更感受到神的恩典。疫情算是過去了，今年的報告先來報個喜，便來恭喜教會剛結婚的三對新人，祝願神給他們一段能為主結下更多果子的婚姻。

我也要對教會為神所結下的果子和鬆土撒種而感恩。無論是去年在教會受洗的新葡，還是20位參加爸爸學校的弟兄，以及各小組、團契和主日學為各弟兄姊妹及慕道友的栽種，都很能彰顯神及教會的祝福，讓我們得着被主使用的榮美。

在此要感謝各事奉人員，尤其看到你們響應教會的呼籲，到不夠人事奉的崗位去幫忙。無論是敬拜、司事、主日學、青年組與其他教會活動，都能看見大家對神的教會之熱忱。記得三年多前與不少剛從香港來的教友交談時，我不時會聽到：「Sunny，感謝你們教會對我們的幫助。」我很感恩神使用牛津教會來接待初到埗的港人家庭，但令我更感恩的是不少來了幾年的教友現在會對我說：「我們教會可否嘗試不同的渠道來接觸更多未認識我們的家庭。」對我來說，一句內的兩個「我們」絕對是繞樑三日。在此多謝大家，也感謝主使我們能在牛津找到這個屬靈的家。

願神繼續使用我們來讓更多人得着福音，令他們能視敝會為屬靈的家！

CHAIRMAN'S REPORT

Sunny Ma

Reflecting on the annual reports of recent years, many have highlighted the profound impact of the pandemic on the Church. Fortunately, amidst the challenges, we have been able to experience God's grace even more deeply. As the pandemic appears to be coming to an end, this year's report brings joyous news to celebrate the three newlywed couples within our church community. May God bless them with marriages that bear abundant fruit for the Lord.

I also want to express my gratitude for the fruits and seeds sown by the Church for God. Whether it's the new believers baptised in our Church last year, the 20 brothers who participated in the Father School, or the spiritual nurturing efforts of various groups, fellowships, and Sunday School for brothers, sisters, and seekers, all these reflect God's and the Church's blessings, allowing us to experience the beauty of being used by the Lord.

I want to express my deepest gratitude to all the serving personnel, particularly for your unwavering response to the Church's call to assist in areas where there's a shortage of volunteers. Whether it is worship, ushering, Sunday school, youth group, or other church activities, we can see everyone's enthusiasm for God's church. I remember talking to many Church members who had just arrived from Hong Kong over three years ago, and I often heard, "Sunny, thank you for your church's help." I am very grateful that God used OXCCC to welcome Hong Kong families who had just arrived, but what makes me even more grateful is that many Church members who have been here for a few years now say to me, "Can our church try different channels to reach more families who do not know us?" In one simple sentence, the words "our" and "us" resonate deeply within me, bringing a sense of warmth and unity. I want to extend my heartfelt appreciation to each and every one of you. Additionally, I want to express my deepest gratitude to the Lord for enabling us to find this spiritual sanctuary in Oxford.

May God continue to use us to share the gospel to more people, so that they can see our church as their spiritual home!

教會大事年表

MAJOR EVENTS

2024

5月 May	4 - 6	退修營：面對時代挑戰 靠主燃燒生命 Church Retreat Camp
	12	浸禮主日崇拜 Baptismal Service
	19	週年會友大會 Annual General Meeting
7月 July	6	青年組 Portsmouth 一日遊 Youth Group day trip to Portsmouth
	25	獲邀出席 All Saints Church 冊立 Rev. Paul Niemiec 為主任牧師典禮 Attended the licensing service of Rev. Paul Niemiec as Priest-in-charge
	27	事奉人員行退修同樂日 Service personnel team building day
9月 Sept	14	中秋同樂日 Mid-Autumn Festival gathering
	15	成人主日學 - 詩篇選讀 (逢週日共8堂) Adult Sunday School - Selected Readings from Psalms (8 lessons)
	21	學生團契迎新晚會 Student Fellowship Welcome Party
10月 Oct	19	兒童主日學親子崇拜 Sunday School Family Worship
11月 Nov	10	與教會顧問盧龍光牧師交流 Meeting with Church Advisor Rev. Lung Kwong Lo
	24	教會53週年堂慶紀念 Celebrating our 53rd Anniversary

2024

12月 Dec	7	青年組 Birmingham 聖誕市集尋寶一日遊 Youth Group day trip to Birmingham
	14	聖誕報佳音 Christmas Carols
	25	聖誕音樂崇拜：童話可變真？及聯歡會 Christmas Musical Worship and celebration

2025

1月 Jan	11&18	主辦「英國第六屆爸爸學校」- 共20位爸爸畢業 Hosting 6th UK Fathers' School - 20 graduated
	19	與 All Saints 及 Lime Walk 本地英語教會聯合崇拜 Joint Service with All Saints and Lime Walk Church
2月 Feb	2	新春主日崇拜及聯歡會 Lunar New Year Service and celebration
4月 April	18	受苦節默想晚會：「十架七言」 Good Friday Meditation
	20	復活節聯合崇拜 Easter Joint Service

經常聚會 REGULAR MEETINGS

主日崇拜 Sunday Service

星期日 下午二時 Sunday 2pm

粵語堂

All Saints Highfield
Lime Walk, Headington. OX3 7AL

國語堂

Lime Walk Methodist Church
47 Lime Walk, Headington. OX3 7AB

家庭小組 Family Groups

基立、平安、信實、歡欣、
伊甸園、溫柔、同行、的確家

屬粵語事工的香港人家庭小組
各組聚會時間不同

Cantonese cell groups for families
from Hong Kong

聖經教導 Teaching

粵語成人主日學 Cantonese Sunday School

季度舉行
Every Quarter

粵語網上查經 Cantonese Bible Study

隔星期五 晚上八時半
Every other Friday 8:30pm

國語查經班 Mandarin Bible Study

星期四 晚上八時半
Thursday 8:30pm

兒童/青少年 Youth

兒童主日學 Sunday School

星期日 下午二時 Sunday 2pm
Lime Walk Methodist Church

青少年崇拜 Youth Service

星期日 下午二時 Sunday 2pm
All Saints Church House

生活事工 Life Ministry

香里大排檔晚會

單月最後一個星期二 Bi-monthly
Woodstock Road Baptist Church

職青 Working Adults

職青團契 Working Adults

星期六 晚上六時半 Saturday 6:30pm
Lime Walk Methodist Church

學生事工 Student Ministry

學生團契 Student Fellowship

星期六 晚上六時半 Saturday 6:30pm
Lime Walk Methodist Church

收支賬目報告

SUMMARY OF ACCOUNTS

for the year ended 31st December 2024

財政報告

1. 本賬目報告撮要自獨立核數師的報告，該完整報告可供會員索閱。
2. 財務活動報表 (財政報告的第5頁) 中的「指定經費」為建堂基金。
3. 建堂基金：詳情請參閱 附註14 (財政報告的第11頁)。本年度之總收入為£3,280，當中包括利息及會友每月定期認捐。本年度總支出為£2,000。
4. 共£8,000的差傳奉獻分別捐給包括英國華人關懷癌症協會, 英國號角, 世界福音動員會 (支持官志達牧師) 與 Frontiers Overseas。
5. 我們真的要再次感謝主對2024年豐富的供應。我們也感謝會員每月定期奉獻以及那些通過網上銀行和星期日奉獻的會員。總收入比2023年多£19,545。通過可豁免稅項奉獻的會員大大增加，因此今年的退稅額亦有所增加。當我們繼續事奉信實的神時我們以歡喜之心來禱告，感謝你慷慨、無私作出愛的奉獻，我們深信主將為我們不斷增長的教會事工豐厚的祝福我們。

TREASURER'S REPORT

1. These Accounts are taken from the Independent Examiner's full Report and is available on request.
2. On the "Statement of Financial Activities" (page 5 of the Accounts), the column headed "Designated Fund" is the Building Fund.
3. Building Fund: The summary of this is shown separately in Note 14 (page 11 of the Accounts). Total Income was £3,280 for the year and this included Interests. There are members who pledge monthly to the Building Fund. Total Expenditure was £2,000.
4. Gifts to Missions of £8000 were given to some Missions, including Chinese Association for Cancer Care, CCHC-UK, OM (for the support of Pastor Koon) and Frontiers Overseas.
5. We really want to thank the Lord again for His rich provision for the year 2024. We are thankful to those members who give monthly by Standing Order and to those who give by Online Banking and Sunday offerings. Total Income was £19,545 more than 2023. The members who give via Gift Aid have increased greatly hence the increase in Tax refund this year. As we continue to serve our faithful God we pray with joy and thanks over these expressions of your love and through your generous and sacrificial giving, we truly believe that the Lord will bless us greatly for the increased ministries of the Church.

財務活動報表

STATEMENT OF FINANCIAL ACTIVITIES

牛津華人基督教會 OXFORD CHINESE CHRISTIAN CHURCH

5.

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2024
2024年12月31日財務活動報表

	Note	常費 Unrestricted Funds	指定經費 Designated Funds	總共 Total Funds 2024	總共 Total Funds 2023
		£	£	£	£
Income from 收入:					
Donations and legacies 奉獻與遺贈	3	164,665	2,790	167,455	151,564
Other income 其他收入	4	12,690	-	12,690	12,150
Investment income 利息		5,229	490	5,719	2,506
Total incoming resources 總收入		182,584	3,280	185,864	166,220
Expenditure on 支出:					
Charitable activities 教會開支	5	137,156	2,000	139,156	122,013
Total expenditure 總支出		137,156	2,000	139,156	122,013
Net income/(expenditure) and net movement in funds for the year 本年度淨收入/(支出) 及 資金淨變動		45,428	1,280	46,708	44,207
Transfer between funds		-	-	-	-
Net movement in funds		45,428	1,280	46,708	44,207
Reconciliation of funds					
Total funds brought forward		949,512	33,076	982,588	938,381
Total funds carried forward		£994,940	£34,356	£1,029,296	£982,588

The statement of financial activities includes all gains and losses recognised in the year.
財務活動報表包含該年度確認的所有收益和損失。

All income and expenditure derives from continuing activities.
所有收入和支出均來自持續活動

There are no recognized gains or losses other than those included in the Statement of Financial Activities.
除財務活動報表中包含的內容外，沒有確認的收益或損失。

The notes on pages 7 to 11 form part of these financial statements
第7至11頁之附註屬於財政報告一部份

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH

6.

BALANCE SHEET
資產負債表
for the year ended 31st December 2024
截至2024年12月31日止年度

	Note	2024 £	2023 £
Fixed assets 固定資產			
Tangible assets 有形固定資產	11	744,097	746,257
Total fixed assets		<u>744,097</u>	<u>746,257</u>
Current assets 流動資產			
Bank accounts 銀行帳戶		10,079	11,795
Deposit accounts 儲蓄存款		241,814	192,480
Building fund accounts (designated) 建堂基金		34,356	33,076
Total current assets 流動資產總額		<u>286,249</u>	<u>237,351</u>
Liabilities 負債			
Creditors falling due within one year 一年內到期的債權人	12	1,050	1,020
Net current assets 淨流動資產		<u>285,199</u>	<u>236,331</u>
Total assets less current liabilities 資產總額扣除流動負債		<u>285,199</u>	<u>236,331</u>
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets 資產淨值總額	13	<u>£1,029,296</u>	<u>£982,588</u>
The funds of the Charity 慈善機構的資金			
Designated income funds 指定經費	14	34,356	33,076
Unrestricted income funds 非限定用途經費	14	994,940	949,512
Revaluation reserve		-	-
Total unrestricted funds 非限制性資金總額		<u>1,029,296</u>	<u>982,588</u>
Total charity funds 慈善機構資金總額		<u>£1,029,296</u>	<u>£982,588</u>

Approved by the Trustees on 2025 and signed on their behalf.
信託人於二零二五年 月 日認可及簽署

.....
C E Ho - Trustee

The notes on pages 7 to 11 form part of these financial statements
第7至11頁之附註屬於財政報告一部份

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH

9.

NOTES TO THE ACCOUNTS
賬目附註
for the year ended 31st December 2024 (continued)
截至2024年12月31日止年度 (續)

5. Analysis of expenditure on charitable activities
慈善活動支出分析

	2024	2023
	Total	Total
	£	£
Church expenditure 教會開支		
Church worker 傳道人	61,548	63,172
Children's and Youth ministry 兒童與少年事工	1,020	1,471
Evangelism and outreach 佈道與外展工作	1,155	339
Literature and training 屬靈書籍及訓練		1,063
Gifts to speakers 講員禮物	8,110	6,750
Other gifts and donations 其他禮物及捐獻	8,000	7,000
Love gifts 愛心奉獻	670	590
Hall hire 禮堂租金	25,304	17,191
Property expenses 物業支出	11,756	8,026
Church events 教會活動	7,219	325
Depreciation – equipment 折舊 - 設備	2,160	2,158
	126,942	108,085
Administrative expenditure 行政開支		
Hospitality 款待	2,852	2,815
Motor and travel 汽車及交通費	1,704	1,223
Telephone 電話費	1,460	1,347
Printing, post and stationery 印刷, 郵費及文具	719	994
Repairs and renewals 維修及翻新	1,649	3,213
Other expenditure 其他支出	2,780	3,316
Accountancy 會計	1,050	1,020
	12,214	13,928
Total 總計	£139,156	£122,013

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH

11.

NOTES TO THE ACCOUNTS
賬目附註
for the year ended 31st December 2024 (continued)
截至2024年12月31日止年度 (續)

12. Creditors: amounts falling due within one year
債權人：一年內到期的金額

	2024	2023
	£	£
Accruals 應計項目	1,050	1,020
	<u>£1,050</u>	<u>£1,020</u>

13. Analysis of net assets between funds
基金間淨資產分析

	General Fund £	Designated Funds £	Restricted Funds £	Total £
Tangible fixed assets 有形固定資產	744,097	-	-	744,097
Cash at bank and in hand 銀行帳戶	251,893	34,356	-	286,249
Other net current assets/(liabilities) 其他淨流動資產（負債）	(1,050)	-	-	(1,050)
Total 總計	<u>£994,940</u>	<u>£34,356</u>	<u>£-</u>	<u>£1,029,296</u>

14. Analysis of charitable funds
慈善資金分析

Analysis of movements in designated funds 指定經費變動分析

	Balance 1.1.2024 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2024 £
Building fund 建堂基金	33,076	3,280	(2,000)	-	34,356
Total 總計	<u>£33,076</u>	<u>£3,280</u>	<u>£(2,000)</u>	<u>£-</u>	<u>£34,356</u>

Analysis of movements in unrestricted funds 非指定經費

	Balance 1.1.2024 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2024 £
General fund 常費	949,512	182,584	(137,156)	-	994,940
Total 總計	<u>£949,512</u>	<u>£182,584</u>	<u>£(137,156)</u>	<u>£-</u>	<u>£994,940</u>

2025常費預算案

BUDGET

2025 常費預算案
THE BUDGET OF GENERAL FUND FOR 2025

	2024 實際收支 Actual						2025 預算 Budget Total
	General	Administration	Worship	Outreach	Pastoral	Designated	
常費 General	會務 Admin	崇拜 Worship	傳道 Outreach	牧養 Pastoral	指定費用 Designated	總數 Total	總數 Total
來源收入 INCOMING RESOURCES	26 633 00	0 00	0 00	0 00	0 00	26 633	27 000
	22 470 20	0 00	0 00	0 00	0 00	22 470	23 000
	500 00	0 00	0 00	0 00	0 00	500	500
	79 099 00	0 00	0 00	0 00	0 00	79 099	80 000
	670 00	0 00	0 00	0 00	0 00	670	700
	21 789 01	0 00	0 00	0 00	0 00	21 789	22 000
	0	0 00	0 00	0 00	7 881 00	7 881	8 000
	12 690 00	0 00	0 00	0 00	0 00	12 690	12 960
	5 222 50	0 00	0 00	0 00	0 00	5 223	2 000
	5 229 36	0 00	0 00	0 00	0 00	5 229	5 000
支出現款 OUTGOING RESOURCES	730 62	0 00	0 00	0 00	0 00	731	500
	175 034	-	-	-	7 881	182 915	181 660
	61 548 17	0 00	0 00	0 00	0 00	61 548	100 000
	0 00	0 00	0 00	0 00	1 020 23	1 020	2 500
	0 00	0 00	0 00	1 154 96	0 00	1 155	2 000
	0 00	0 00	0 00	0 00	0 00	-	2 500
	0 00	0 00	0 00	0 00	0 00	-	-
	8 110 00	0 00	0 00	0 00	0 00	8 110	9 500
	0 00	0 00	0 00	0 00	8 000 00	8 000	8 000
	670 00	0 00	0 00	0 00	0 00	670	700
總收入 TOTAL INCOMING RESOURCES	10 087 15	0 00	0 00	0 00	0 00	10 087	11 500
	7 218 88	0 00	25 303 88	0 00	0 00	25 304	26 000
	1703 58	2 852 24	0 00	0 00	0 00	7 219	7 000
	1 648 80	0 00	0 00	0 00	0 00	2 852	3 500
	0 00	4 958 93	0 00	0 00	0 00	1 704	2 000
	1 020 00	0 00	0 00	0 00	0 00	1 649	15 000
	92 007	7 811	25 304	1 155	1 020	4 959	6 000
	61 548 17	0 00	0 00	0 00	0 00	1 020	1 050
	0 00	0 00	0 00	0 00	0 00	135 297	197 250
	0 00	0 00	0 00	0 00	0 00	47 618	15 590
支出現款 OUTGOING RESOURCES	61 548 17	0 00	0 00	0 00	0 00	61 548	100 000
	0 00	0 00	0 00	0 00	1 020 23	1 020	2 500
	0 00	0 00	0 00	1 154 96	0 00	1 155	2 000
	0 00	0 00	0 00	0 00	0 00	-	2 500
	0 00	0 00	0 00	0 00	0 00	-	-
	8 110 00	0 00	0 00	0 00	0 00	8 110	9 500
	0 00	0 00	0 00	0 00	8 000 00	8 000	8 000
	670 00	0 00	0 00	0 00	0 00	670	700
	10 087 15	0 00	0 00	0 00	0 00	10 087	11 500
	7 218 88	0 00	25 303 88	0 00	0 00	25 304	26 000
總支出 TOTAL EXPENDITURE	1703 58	2 852 24	0 00	0 00	0 00	7 219	7 000
	1 648 80	0 00	0 00	0 00	0 00	2 852	3 500
	0 00	4 958 93	0 00	0 00	0 00	1 704	2 000
	1 020 00	0 00	0 00	0 00	0 00	1 649	15 000
	92 007	7 811	25 304	1 155	1 020	4 959	6 000
	61 548 17	0 00	0 00	0 00	0 00	1 020	1 050
	0 00	0 00	0 00	0 00	0 00	135 297	197 250
	0 00	0 00	0 00	0 00	0 00	47 618	15 590
	0 00	0 00	0 00	0 00	0 00	-	-
	0 00	0 00	0 00	0 00	0 00	-	-
盈餘 SURPLUS / (赤字) DEFICIT	61 548 17	0 00	0 00	0 00	0 00	61 548	100 000
	0 00	0 00	0 00	0 00	1 020 23	1 020	2 500
	0 00	0 00	0 00	1 154 96	0 00	1 155	2 000
	0 00	0 00	0 00	0 00	0 00	-	2 500
	0 00	0 00	0 00	0 00	0 00	-	-
	8 110 00	0 00	0 00	0 00	0 00	8 110	9 500
	0 00	0 00	0 00	0 00	8 000 00	8 000	8 000
	670 00	0 00	0 00	0 00	0 00	670	700
	10 087 15	0 00	0 00	0 00	0 00	10 087	11 500
	7 218 88	0 00	25 303 88	0 00	0 00	25 304	26 000
盈餘 SURPLUS / (赤字) DEFICIT	1703 58	2 852 24	0 00	0 00	0 00	7 219	7 000
	1 648 80	0 00	0 00	0 00	0 00	2 852	3 500
	0 00	4 958 93	0 00	0 00	0 00	1 704	2 000
	1 020 00	0 00	0 00	0 00	0 00	1 649	15 000
	92 007	7 811	25 304	1 155	1 020	4 959	6 000
	61 548 17	0 00	0 00	0 00	0 00	1 020	1 050
	0 00	0 00	0 00	0 00	0 00	135 297	197 250
	0 00	0 00	0 00	0 00	0 00	47 618	15 590
	0 00	0 00	0 00	0 00	0 00	-	-
	0 00	0 00	0 00	0 00	0 00	-	-

2025常費預算備註

財政預算包括分配給各部門的預算

1. **可豁免稅項奉獻 (Gift Aid)** : 我們鼓勵更多在英國繳稅的會友透過此計劃作奉獻。你每捐贈£1，教會可從稅務局取得25p退稅。
2. **愛心奉獻** : 於每月聖餐主日所收集的主日獻金將有10%撥作愛心奉獻之用。弟兄姊妹於愛心奉獻的捐款將作為艱苦基金用以幫助有需要人士。
3. **傳道人** : 預算用於聘請兩名全職牧者及1名半職青少年事工之同工，及包括僱主應付的國民保障金 (National Insurance)，退休金和房屋津貼。
4. **禮堂租用** : 包括租用 All Saints Church、Lime Walk Methodist Church、All Saints Church House 及 Woodstock Road Baptist Church。由於燃料成本上升以及教會事工的不斷擴大，這數額有顯著增加。
5. **辦事處行政費** : 包括公眾保險、信托人保險、辦事處電話、文具、影印費、Lime Walk Methodist Church 的無線網絡及 ChurchSuite 登記系統。
6. **專業服務費** : 包括教會戶口獨立賬目核數員的費用及法律顧問費。

NOTES TO THE BUDGET of General Fund 2025

1. **Gift Aid** : we encourage more members who are UK taxpayers to give via the Gift Aid scheme. The Church can reclaim 25p tax on every £1 you offer, at no extra cost to you.
2. **Love Gifts** : 10% of the Sunday offering during the Joint Communion Service will be given out as Love Gift / Hardship Fund. Donations can be made to this Fund to help those in need.
3. **Church Worker** : the budget is for the employment of 2 Full time Pastors and one part-time Youth Worker for 6 months. This includes Employer's contribution to the National Insurance, Pension scheme and Housing Allowance.
4. **Hall Hire** : this includes donations for the use of All Saints Church, Lime Walk Methodist Church, All Saints Church House and Woodstock Road Baptist Church. This has increased greatly due to rising fuel costs and expanding ministries.
5. **Office and Administration** : includes Public Liability Insurance, Trustees Indemnity Insurance, Church house telephone/broadband, stationery, printing, BT Broadband in Lime Walk Methodist Church and ChurchSuite system.
6. **Professional Fees** : includes Independent Examiner's fee for the Church Accounts and Legal Fees.

OXFORD CHINESE CHRISTIAN CHURCH

Registered Charity No: 291514

Accounts - 31st December 2024

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- 1-3. Report of the Trustees and General Information
- 4. Independent Examiner's Report to the Trustees
- 5. Statement of Financial Activities
- 6. Balance Sheet
- 7-11. Notes to the Accounts

OXFORD CHINESE CHRISTIAN CHURCH

1.

REPORT OF THE TRUSTEES for the year ended 31st December 2024

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st December 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (second edition) and Financial Reporting Standard FRS 102.

Reference and Administration Details

The charity's name is Oxford Chinese Christian Church.

Charity Registration Number: 291514

Registered Office and Principal Address: 117 Lime Walk, Headington, Oxford OX3 7AD

Trustees

The Trustees who served during the year and since the year end were as follows:

Chairman	-	Mr Y H Ma
Secretary	-	Dr T Lo
Treasurer	-	Ms C E Ho
Deacon	-	Mr H K H Mo
Elder	-	Mrs R Lomas
Deacon	-	Dr H Zhou
Deacon	-	Mr Y C Wu
Deacon	-	Dr W C Wee (resigned 19 th May 2024)
Deacon	-	Mr L F Wong
Deacon	-	Mr T S Ngo

Objectives and Activities

The main objects of the charity are the advancement of the Christian faith and education in the Chinese language and culture.

In planning the activities of the charitable company, the directors have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

1. What did you set out to do in 2024

OCCC aims to spread the Gospel to people in Oxfordshire through passionate worship, appropriate teaching, active pastoral care, dedicated fellowship groups and good hospitality.

REPORT OF THE TRUSTEES
for the year ended 31st December 2024 (continued)

Achievements and Performance (continued)

1. **What did we set out to do in 2024** (continued)

We set the following new structure in 2024 to support our objectives:

Worship : We have a diverse team of gospel singers and musicians to organise music worship in three languages, namely English (for Sunday School), Cantonese and Mandarin. We firmly believe that passionate worship will promote great sense of engagement to new comers who may have conservative views about Christian churches as well as to established church goers who are seeking a powerful worship place to enrich their spiritual life.

Pastoral : Pastoral care is the major area to ensure healthy spiritual growth. It also supports individuals who need spiritual guidance or practical advice on difficulties encountered in their daily life. It also supports the Campus, Young Professional, Sunday School, Cantonese and Mandarin ministerial departments.

Evangelism : This department aims to organise evangelical event – hosted by OCCC or external partners. It also organises outreaches to reach out to people who do not normally hear about our church's activities.

Campus and Young Professional Ministry : This is to promote our ministry to students and young professionals in Oxford and to support the pastoral care of those who participate in our activities organised for this target audience.

Sunday School : This is to promote our church's activities to English speakers (mainly for children and youth) in Oxford and to support the pastoral care of the English speakers participating in our activities.

Cantonese Ministry : This is to promote our church's activities to Cantonese speakers in Oxford and to support the pastoral care of the Cantonese speakers participating in our activities.

Mandarin Ministry : This is to promote our church's activities to Mandarin speakers in Oxford and to support the pastoral care of the Mandarin speakers participating in our activities.

2. **How well did we do it**

Worship : Our worship team provides physical services at the church. Its key responsibilities outside the usual on-premises service are to produce and edit online worship and sermon materials and to support online operations in other ministries.

Pastoral : Pastoral care is provided by online meetings, phone conversations, chat groups and visitations. The regular pastoral meetings are a platform to share pastoral needs among our members who are cared for via various channels. Another objective of this department is to plan for the sermon themes in the Sunday services in order to systematically enhance churchgoers spiritual life. It also oversees various Sunday school groups to allow biblical knowledge being learnt in a relaxed environment among children and teenagers. We are very pleased to have hired two pastors to support the pastoral care of the church.

Evangelism : The main way to promote the Christian faith and our church is via social media. Facebook, Signal and WhatsApp groups are created to promote the church's Sunday service and other events. After the reopening of church services, it has organised a few bigger evangelical events such as a Chinese New Year service and Christmas service to get to know new arrivals to Oxford.

Campus and Young Professionals Ministry : We have regular weekly fellowship targeting students and young professionals in Oxford. The participants enjoy the biblical sharing as well as having dinner together.

REPORT OF THE TRUSTEES
for the year ended 31st December 2024 (continued)

Achievements and Performance (continued)

2. **How well did we do it** (continued)

Sunday School : We are teaching up to 60 children and youth at Sunday School. We split it into the various groups. Each group will have the same main message of the day and then split into smaller groups for discussion and other activities.

Cantonese Ministry : We have regular weekly online and on-premises fellowship among the Cantonese speaking participants. Its size has grown significantly due to the influx of immigrants from Hong Kong.

Mandarin Ministry : We have regular weekly online and on-premises fellowship among the Mandarin speaking participants.

3. **What do we expect to do over the next 12 months**

We will carry on the good work indicated above in the next 12 months. We will also aim to hire a youth or/and Mandarin pastor(s) to strengthen the youth and Mandarin ministry.

Financial Review

The total income for the year was £185,864 and total expenditure on charitable activities amounted to £139,156.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three and six months of expenditure. The trustees consider that this should be between £12,000 and £24,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The current reserves are in excess of this level but the directors have earmarked significant reserves for the eventual employment of a pastor after which reserve levels will fall to more normal levels.

Structure, Governance and Management

Governing Document

Oxford Chinese Christian Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 17th March 2024.

Appointment of Trustees

The trustees keep the composition of the board under review and will seek to appoint additional members with appropriate skills and expertise should the need arise. Interested parties are given details of the background of the charitable company in order to make them aware of current activities.

Approved by the trustees on 2nd March 2025 and signed on its behalf by:

Y H Ma

.....

Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of Oxford Chinese Christian Church (the charity) for the year ended 31st December 2024.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A P Williams BSc FCCA
A J Carter & Co
Chartered Accountants

22b High Street
Witney
OX28 6RB

5th March 2025

OXFORD CHINESE CHRISTIAN CHURCH

5.

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2024

	Note	Unrestricted Funds	Designated Funds	Total Funds 2024	Total Funds 2023
		£	£	£	£
Income from:					
Donations and legacies	3	164,665	2,790	167,455	151,564
Other income	4	12,690	-	12,690	12,150
Investment income		5,229	490	5,719	2,506
Total incoming resources		<u>182,584</u>	<u>3,280</u>	<u>185,864</u>	<u>166,220</u>
Expenditure on:					
Charitable activities	5	137,156	2,000	139,156	122,013
Total expenditure		<u>137,156</u>	<u>2,000</u>	<u>139,156</u>	<u>122,013</u>
Net income/(expenditure) and net movement in funds for the year		45,428	1,280	46,708	44,207
Transfer between funds		-	-	-	-
Net movement in funds		<u>45,428</u>	<u>1,280</u>	<u>46,708</u>	<u>44,207</u>
Reconciliation of funds					
Total funds brought forward		949,512	33,076	982,588	938,381
Total funds carried forward		<u>£994,940</u>	<u>£34,356</u>	<u>£1,029,296</u>	<u>£982,588</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

The notes on pages 7 to 11 form part of these financial statements

BALANCE SHEET
for the year ended 31st December 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	11	<u>744,097</u>	<u>746,257</u>
Total fixed assets		<u>744,097</u>	<u>746,257</u>
Current assets			
Bank accounts		10,079	11,795
Deposit accounts		241,814	192,480
Building fund accounts (designated)		<u>34,356</u>	<u>33,076</u>
Total current assets		286,249	237,351
Liabilities			
Creditors falling due within one year	12	<u>1,050</u>	<u>1,020</u>
Net current assets		<u>285,199</u>	<u>236,331</u>
Total assets less current liabilities		285,199	236,331
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets	13	<u><u>£1,029,296</u></u>	<u><u>£982,588</u></u>
The funds of the Charity			
Designated income funds	14	34,356	33,076
Unrestricted income funds	14	994,940	949,512
Revaluation reserve		<u>-</u>	<u>-</u>
Total unrestricted funds		<u>1,029,296</u>	<u>982,588</u>
Total charity funds		<u><u>£1,029,296</u></u>	<u><u>£982,588</u></u>

Approved by the Trustees on 2nd March 2025 and signed on their behalf.

C E Ho

.....
Trustee

The notes on pages 7 to 11 form part of these financial statements

NOTES TO THE ACCOUNTS
for the year ended 31st December 2024

1. **Accounting Policies**

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) **Basis of Preparation**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

b) **Income Recognition Policies**

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable; and
- the amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

c) **Interest Receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

d) **Fund Accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the Charity. Designated funds are unrestricted funds of the Charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for the particular areas of the Charity's work or for specific projects being undertaken by the Charity.

e) **Expenditure and Irrecoverable VAT**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2024 (continued)

f) **Tangible Fixed Assets**

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on the straight line basis.

g) **Debtors**

Debtors and prepayments are recognised at the settlement amounts due.

h) **Cash at Bank and in Hand**

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) **Creditors and Provisions**

Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

2. **Legal Status of the Charity**

Oxford Christian Chinese Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 17th March 2024.

3. **Income from donations**

	2024	2023
	£	£
Gifts and donations	166,785	150,974
Love gifts	670	590
	<u>£167,455</u>	<u>£151,564</u>

Of the £167,455 of income received in 2024 (2023: £151,564) £2,790 was designated funds (2023: £2,880) and £164,665 (2023: £148,684) unrestricted funds.

4. **Other income**

	2024	2023
	£	£
Rental income	12,690	12,150
	<u>£12,690</u>	<u>£12,150</u>

NOTES TO THE ACCOUNTS
for the year ended 31st December 2024 (continued)

5. Analysis of expenditure on charitable activities

	2024 Total £	2023 Total £
Church expenditure		
Church worker	61,548	63,172
Children's and Youth ministry	1,020	1,471
Evangelism and outreach	1,155	339
Literature and training	-	1,063
Gifts to speakers	8,110	6,750
Other gifts and donations	8,000	7,000
Love gifts	670	590
Hall hire	25,304	17,191
Property expenses	11,756	8,026
Church events	7,219	325
Depreciation - equipment	2,160	2,158
	126,942	108,085
Administrative expenditure		
Hospitality	2,852	2,815
Motor and travel	1,704	1,223
Telephone	1,460	1,347
Printing, post and stationery	719	994
Repairs and renewals	1,649	3,213
Other expenditure	2,780	3,316
Accountancy	1,050	1,020
	12,214	13,928
Total	£139,156	£122,013

Of the £139,156 expenditure in 2024 (2023: £122,013), £137,156 was charged to unrestricted funds (2023: £122,013) and £2,000 to designated funds (2023: £nil).

6. Net income/(expenditure) for the year

	2024 £	2023 £
<i>This is stated after charging:</i>		
Independent examiner's fee	1,050	1,020

No employees had emoluments in excess of £60,000 (2023: £Nil).

OXFORD CHINESE CHRISTIAN CHURCH
NOTES TO THE ACCOUNTS
for the year ended 31st December 2024 (continued)

10.

7. Staff costs

	2024	2023
	£	£
Salaries and Wages	61,548	63,172
	<u>£61,548</u>	<u>£63,172</u>

No employees had emoluments in excess of £60,000 (2023: £Nil).

8. Staff numbers

The average monthly number of employees during the year was as follows:

2024	2023
Number	Number
2	3

9. Related party transactions

There were no transactions with the trustees during the year which require separate disclosure within the financial statements.

10. Corporation tax

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

11. Tangible fixed assets

	Freehold Property £	Fixtures & Equipment £	Total £
Cost:			
As at 1 January 2024	741,685	17,997	759,682
Additions	-	-	-
As at 31 December 2024	<u>741,685</u>	<u>17,997</u>	<u>759,682</u>
Depreciation:			
As at 1 January 2024	-	13,425	13,425
Charge for year	-	2,160	2,160
As at 31 December 2024	<u>-</u>	<u>15,585</u>	<u>15,585</u>
Net book value:			
As at 31 December 2024	<u>£741,685</u>	<u>£2,412</u>	<u>£744,097</u>
As at 31 December 2023	<u>£741,685</u>	<u>£4,572</u>	<u>£746,257</u>

NOTES TO THE ACCOUNTS
for the year ended 31st December 2024 (continued)

12. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals	1,050	1,020
	<u>£1,050</u>	<u>£1,020</u>

13. Analysis of net assets between funds

	General Fund	Designated Funds	Restricted Funds	Total
	£	£	£	£
Tangible fixed assets	744,097	-	-	744,097
Cash at bank and in hand	251,893	34,356	-	286,249
Other net current assets/(liabilities)	(1,050)	-	-	(1,050)
Total	<u>£994,940</u>	<u>£34,356</u>	<u>£-</u>	<u>£1,029,296</u>

14. Analysis of charitable funds

Analysis of movements in designated funds

	Balance 1.1.2024	Incoming resources	Resources expended	Transfers	Funds 31.12.2024
	£	£	£	£	£
Building fund	33,076	3,280	(2,000)	-	34,356
Total	<u>£33,076</u>	<u>£3,280</u>	<u>£(2,000)</u>	<u>£-</u>	<u>£34,356</u>

Analysis of movements in unrestricted funds

	Balance 1.1.2024	Incoming resources	Resources expended	Transfers	Funds 31.12.2024
	£	£	£	£	£
General fund	949,512	182,584	(137,156)	-	994,940
Total	<u>£949,512</u>	<u>£182,584</u>	<u>£(137,156)</u>	<u>£-</u>	<u>£994,940</u>

OXFORD CHINESE CHRISTIAN CHURCH

Accounts - 31st December 2024

OXFORD CHINESE CHRISTIAN CHURCH

Registered Charity No: 291514

Accounts - 31st December 2024

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- 1-3. Report of the Trustees and General Information
- 4. Independent Examiner's Report to the Trustees
- 5. Statement of Financial Activities
- 6. Balance Sheet
- 7-11. Notes to the Accounts

OXFORD CHINESE CHRISTIAN CHURCH

1.

REPORT OF THE TRUSTEES for the year ended 31st December 2024

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st December 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (second edition) and Financial Reporting Standard FRS 102.

Reference and Administration Details

The charity's name is Oxford Chinese Christian Church.

Charity Registration Number: 291514

Registered Office and Principal Address: 117 Lime Walk, Headington, Oxford OX3 7AD

Trustees

The Trustees who served during the year and since the year end were as follows:

Chairman	-	Mr Y H Ma
Secretary	-	Dr T Lo
Treasurer	-	Ms C E Ho
Deacon	-	Mr H K H Mo
Elder	-	Mrs R Lomas
Deacon	-	Dr H Zhou
Deacon	-	Mr Y C Wu
Deacon	-	Dr W C Wee (resigned 19 th May 2024)
Deacon	-	Mr L F Wong
Deacon	-	Mr T S Ngo

Objectives and Activities

The main objects of the charity are the advancement of the Christian faith and education in the Chinese language and culture.

In planning the activities of the charitable company, the directors have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

1. What did you set out to do in 2024

OCCC aims to spread the Gospel to people in Oxfordshire through passionate worship, appropriate teaching, active pastoral care, dedicated fellowship groups and good hospitality.

REPORT OF THE TRUSTEES
for the year ended 31st December 2024 (continued)

Achievements and Performance (continued)

1. **What did we set out to do in 2024** (continued)

We set the following new structure in 2024 to support our objectives:

Worship : We have a diverse team of gospel singers and musicians to organise music worship in three languages, namely English (for Sunday School), Cantonese and Mandarin. We firmly believe that passionate worship will promote great sense of engagement to new comers who may have conservative views about Christian churches as well as to established church goers who are seeking a powerful worship place to enrich their spiritual life.

Pastoral : Pastoral care is the major area to ensure healthy spiritual growth. It also supports individuals who need spiritual guidance or practical advice on difficulties encountered in their daily life. It also supports the Campus, Young Professional, Sunday School, Cantonese and Mandarin ministerial departments.

Evangelism : This department aims to organise evangelical event – hosted by OCCC or external partners. It also organises outreaches to reach out to people who do not normally hear about our church's activities.

Campus and Young Professional Ministry : This is to promote our ministry to students and young professionals in Oxford and to support the pastoral care of those who participate in our activities organised for this target audience.

Sunday School : This is to promote our church's activities to English speakers (mainly for children and youth) in Oxford and to support the pastoral care of the English speakers participating in our activities.

Cantonese Ministry : This is to promote our church's activities to Cantonese speakers in Oxford and to support the pastoral care of the Cantonese speakers participating in our activities.

Mandarin Ministry : This is to promote our church's activities to Mandarin speakers in Oxford and to support the pastoral care of the Mandarin speakers participating in our activities.

2. **How well did we do it**

Worship : Our worship team provides physical services at the church. Its key responsibilities outside the usual on-premises service are to produce and edit online worship and sermon materials and to support online operations in other ministries.

Pastoral : Pastoral care is provided by online meetings, phone conversations, chat groups and visitations. The regular pastoral meetings are a platform to share pastoral needs among our members who are cared for via various channels. Another objective of this department is to plan for the sermon themes in the Sunday services in order to systematically enhance churchgoers spiritual life. It also oversees various Sunday school groups to allow biblical knowledge being learnt in a relaxed environment among children and teenagers. We are very pleased to have hired two pastors to support the pastoral care of the church.

Evangelism : The main way to promote the Christian faith and our church is via social media. Facebook, Signal and WhatsApp groups are created to promote the church's Sunday service and other events. After the reopening of church services, it has organised a few bigger evangelical events such as a Chinese New Year service and Christmas service to get to know new arrivals to Oxford.

Campus and Young Professionals Ministry : We have regular weekly fellowship targeting students and young professionals in Oxford. The participants enjoy the biblical sharing as well as having dinner together.

REPORT OF THE TRUSTEES
for the year ended 31st December 2024 (continued)

Achievements and Performance (continued)

2. **How well did we do it** (continued)

Sunday School : We are teaching up to 60 children and youth at Sunday School. We split it into the various groups. Each group will have the same main message of the day and then split into smaller groups for discussion and other activities.

Cantonese Ministry : We have regular weekly online and on-premises fellowship among the Cantonese speaking participants. Its size has grown significantly due to the influx of immigrants from Hong Kong.

Mandarin Ministry : We have regular weekly online and on-premises fellowship among the Mandarin speaking participants.

3. **What do we expect to do over the next 12 months**

We will carry on the good work indicated above in the next 12 months. We will also aim to hire a youth or/and Mandarin pastor(s) to strengthen the youth and Mandarin ministry.

Financial Review

The total income for the year was £185,864 and total expenditure on charitable activities amounted to £139,156.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three and six months of expenditure. The trustees consider that this should be between £12,000 and £24,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The current reserves are in excess of this level but the directors have earmarked significant reserves for the eventual employment of a pastor after which reserve levels will fall to more normal levels.

Structure, Governance and Management

Governing Document

Oxford Chinese Christian Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 17th March 2024.

Appointment of Trustees

The trustees keep the composition of the board under review and will seek to appoint additional members with appropriate skills and expertise should the need arise. Interested parties are given details of the background of the charitable company in order to make them aware of current activities.

Approved by the trustees on 2nd March 2025 and signed on its behalf by:

Y H Ma

.....

Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of Oxford Chinese Christian Church (the charity) for the year ended 31st December 2024.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A P Williams BSc FCCA
A J Carter & Co
Chartered Accountants

22b High Street
Witney
OX28 6RB

5th March 2025

OXFORD CHINESE CHRISTIAN CHURCH

5.

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2024

	Note	Unrestricted Funds	Designated Funds	Total Funds 2024	Total Funds 2023
		£	£	£	£
Income from:					
Donations and legacies	3	164,665	2,790	167,455	151,564
Other income	4	12,690	-	12,690	12,150
Investment income		5,229	490	5,719	2,506
Total incoming resources		<u>182,584</u>	<u>3,280</u>	<u>185,864</u>	<u>166,220</u>
Expenditure on:					
Charitable activities	5	137,156	2,000	139,156	122,013
Total expenditure		<u>137,156</u>	<u>2,000</u>	<u>139,156</u>	<u>122,013</u>
Net income/(expenditure) and net movement in funds for the year		45,428	1,280	46,708	44,207
Transfer between funds		-	-	-	-
Net movement in funds		<u>45,428</u>	<u>1,280</u>	<u>46,708</u>	<u>44,207</u>
Reconciliation of funds					
Total funds brought forward		949,512	33,076	982,588	938,381
Total funds carried forward		<u>£994,940</u>	<u>£34,356</u>	<u>£1,029,296</u>	<u>£982,588</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

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BALANCE SHEET
for the year ended 31st December 2024

	Note	2024 £	2023 £
Fixed assets			
Tangible assets	11	<u>744,097</u>	<u>746,257</u>
Total fixed assets		<u>744,097</u>	<u>746,257</u>
Current assets			
Bank accounts		10,079	11,795
Deposit accounts		241,814	192,480
Building fund accounts (designated)		<u>34,356</u>	<u>33,076</u>
Total current assets		286,249	237,351
Liabilities			
Creditors falling due within one year	12	<u>1,050</u>	<u>1,020</u>
Net current assets		<u>285,199</u>	<u>236,331</u>
Total assets less current liabilities		285,199	236,331
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets	13	<u><u>£1,029,296</u></u>	<u><u>£982,588</u></u>
The funds of the Charity			
Designated income funds	14	34,356	33,076
Unrestricted income funds	14	994,940	949,512
Revaluation reserve		<u>-</u>	<u>-</u>
Total unrestricted funds		<u>1,029,296</u>	<u>982,588</u>
Total charity funds		<u><u>£1,029,296</u></u>	<u><u>£982,588</u></u>

Approved by the Trustees on 2nd March 2025 and signed on their behalf.

C E Ho

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Trustee

The notes on pages 7 to 11 form part of these financial statements

NOTES TO THE ACCOUNTS
for the year ended 31st December 2024

1. **Accounting Policies**

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

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- any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable; and
- the amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

c) **Interest Receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

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e) **Expenditure and Irrecoverable VAT**

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Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2024 (continued)

f) **Tangible Fixed Assets**

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on the straight line basis.

g) **Debtors**

Debtors and prepayments are recognised at the settlement amounts due.

h) **Cash at Bank and in Hand**

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) **Creditors and Provisions**

Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

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3. **Income from donations**

	2024	2023
	£	£
Gifts and donations	166,785	150,974
Love gifts	670	590
	<u>£167,455</u>	<u>£151,564</u>

Of the £167,455 of income received in 2024 (2023: £151,564) £2,790 was designated funds (2023: £2,880) and £164,665 (2023: £148,684) unrestricted funds.

4. **Other income**

	2024	2023
	£	£
Rental income	12,690	12,150
	<u>£12,690</u>	<u>£12,150</u>

NOTES TO THE ACCOUNTS
for the year ended 31st December 2024 (continued)

5. Analysis of expenditure on charitable activities

	2024 Total £	2023 Total £
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Church worker	61,548	63,172
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Evangelism and outreach	1,155	339
Literature and training	-	1,063
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Church events	7,219	325
Depreciation - equipment	2,160	2,158
	126,942	108,085
Administrative expenditure		
Hospitality	2,852	2,815
Motor and travel	1,704	1,223
Telephone	1,460	1,347
Printing, post and stationery	719	994
Repairs and renewals	1,649	3,213
Other expenditure	2,780	3,316
Accountancy	1,050	1,020
	12,214	13,928
Total	£139,156	£122,013

Of the £139,156 expenditure in 2024 (2023: £122,013), £137,156 was charged to unrestricted funds (2023: £122,013) and £2,000 to designated funds (2023: £nil).

6. Net income/(expenditure) for the year

	2024 £	2023 £
<i>This is stated after charging:</i>		
Independent examiner's fee	1,050	1,020

No employees had emoluments in excess of £60,000 (2023: £Nil).

OXFORD CHINESE CHRISTIAN CHURCH
NOTES TO THE ACCOUNTS
for the year ended 31st December 2024 (continued)

10.

7. Staff costs

	2024	2023
	£	£
Salaries and Wages	61,548	63,172
	<u>£61,548</u>	<u>£63,172</u>

No employees had emoluments in excess of £60,000 (2023: £Nil).

8. Staff numbers

The average monthly number of employees during the year was as follows:

2024	2023
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9. Related party transactions

There were no transactions with the trustees during the year which require separate disclosure within the financial statements.

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The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

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As at 1 January 2024	741,685	17,997	759,682
Additions	-	-	-
As at 31 December 2024	<u>741,685</u>	<u>17,997</u>	<u>759,682</u>
Depreciation:			
As at 1 January 2024	-	13,425	13,425
Charge for year	-	2,160	2,160
As at 31 December 2024	<u>-</u>	<u>15,585</u>	<u>15,585</u>
Net book value:			
As at 31 December 2024	<u>£741,685</u>	<u>£2,412</u>	<u>£744,097</u>
As at 31 December 2023	<u>£741,685</u>	<u>£4,572</u>	<u>£746,257</u>

NOTES TO THE ACCOUNTS
for the year ended 31st December 2024 (continued)

12. Creditors: amounts falling due within one year

	2024	2023
	£	£
Accruals	1,050	1,020
	<u>£1,050</u>	<u>£1,020</u>

13. Analysis of net assets between funds

	General Fund	Designated Funds	Restricted Funds	Total
	£	£	£	£
Tangible fixed assets	744,097	-	-	744,097
Cash at bank and in hand	251,893	34,356	-	286,249
Other net current assets/(liabilities)	(1,050)	-	-	(1,050)
Total	<u>£994,940</u>	<u>£34,356</u>	<u>£-</u>	<u>£1,029,296</u>

14. Analysis of charitable funds

Analysis of movements in designated funds

	Balance 1.1.2024	Incoming resources	Resources expended	Transfers	Funds 31.12.2024
	£	£	£	£	£
Building fund	33,076	3,280	(2,000)	-	34,356
Total	<u>£33,076</u>	<u>£3,280</u>	<u>£(2,000)</u>	<u>£-</u>	<u>£34,356</u>

Analysis of movements in unrestricted funds

	Balance 1.1.2024	Incoming resources	Resources expended	Transfers	Funds 31.12.2024
	£	£	£	£	£
General fund	949,512	182,584	(137,156)	-	994,940
Total	<u>£949,512</u>	<u>£182,584</u>	<u>£(137,156)</u>	<u>£-</u>	<u>£994,940</u>

OXFORD CHINESE CHRISTIAN CHURCH

Accounts - 31st December 2024

Accounts

牛津華人基督教會

結伴同行 51年

2023年主題：

同心同行 事主侍人

2022-23
Annual
Report
週年報告

牛津華人基督教會
Oxford Chinese Christian Church

Registered Charity 291514

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使命及異象

Our Mission & Vision

通過祈禱，敬拜和親切款待去鞏固家庭及學生事工，
培訓萬邦的信徒成為主耶穌基督忠心的門徒。

To disciple all nations and ages through prayer, worship and hospitality,
with emphasis on family and student ministries.

讓我們齊心以熱誠的敬拜、有效的訓練、
忠心的見証及關愛的家庭來榮神益人。

We seek to glorify God through passionate worship, effective
training, faithful witness and being a caring family.

牛津華人基督教會架構 OXFORD CHINESE CHRISTIAN CHURCH

2022-23 年度執事會 CHURCH COUNCIL

顧問牧師：盧龍光牧師，前香港中文大學崇基學院神學院院長

Advisor : Reverend Professor Lung Kwong Lo, retired Director of Divinity School of Chung Chi College, Chinese University of Hong Kong

主任牧師：曹子光牧師 (至2023年4月30日)

Senior Pastor : Benny Cho (until 30th April 2023)

牧師：莊仰明牧師 (至2022年6月30日)

Pastor: Paul Zhuang (until 30th June 2022)

趙鳳萍牧師 (由2022年10月1日起)

Laura Chiu (from 1st October 2022)

同工：林小敏傳道

Church Worker : Toby Lam

主席：馬日恆弟兄

Chairman : Mr Sunny Ma

財政：何俊懿姊妹

Treasurer : Ms Chun Ei Ho

文書：勞子滔醫生

Secretary : Dr Toby Lo

執事：周家強弟兄

Deacon : Mr Ka Keung Chau

執事：梁偉權醫生

Deacon : Dr Wei Chuen Liong

執事：盧張秀嫻姊妹

Deacon : Mrs Ruth Lomas

執事：巫冠雄弟兄

Deacon : Mr Henry Mo

執事：胡耀昌弟兄

Deacon : Mr Tony Wu

執事：周洪博士

Deacon : Dr Hong Zhou

2022-23 年度部門部長 DEPARTMENT HEAD

崇拜部：黃浩子博士

Worship : Dr Brian Wee

牧養部：盧張秀嫻姊妹

Pastoral : Mrs Ruth Lomas

傳道部：何永光弟兄

Evangelism : Mr Wing Kwong Ho

會務部：史燕娣姊妹

Administration : Mrs Yen Tee McCoy

校園事工部：勞子滔醫生

Campus Ministry : Dr Toby Lo

粵語事工部：勞吳穎殷姊妹

Cantonese Ministry : Mrs Karis Lo

國語事工部：周洪博士

Mandarin Ministry : Dr Hong Zhou

主日學統籌：馬家盈姊妹

Sunday School : Mrs FeFe Ma

牧者的話

趙鳳萍牧師

承蒙上帝恩領，去年5月移居英國牛津，展開新生活；並且在上帝的感召下，10月在牛津華人基督教會開始牧職事奉，一切皆有主的安排，全是恩典。

隨著香港人移英的人數增加，粵語事工的香港人家庭小組也一直在擴展中。在生活上，大部份都已安定下來，住屋、工作和子女讀書等都安排妥當。在信仰上，各人渴慕追求屬靈成長，並嘗試不同的事奉的崗位，盡力獻上自己作卑微的活祭。感恩敬拜隊人材鼎盛，讓每週敬拜與神相遇。還有感謝各組長的艱苦努力和無私付出，造就了九個小組的成立。未來新組長的培訓和造就，會是小組發展的重要元素。

國語堂的需要也是不容忽視的，現在事奉人手仍然有限，但願每月的探訪和祈禱會，激勵肢體有剛強壯膽的心，全部動員起來，毫無保留的獻主所用，建立國語堂的敬拜隊和小組，讓我們都能經歷「在人不能、在神凡事都能」的喜悅。

至於同工團隊，能與林小敏傳道一同事奉，是美好和精采的。感謝主，四月的受苦節默想晚會，在極短時間之內，分工預備了聚會內容。神感動當晚有六十多人參加，超過我們所想所求。「兩個人總比一個人好……三股合成的繩子不容易折斷。」(傳4:9,12) 期望神為我們預備第三位同工，讓同工團隊更能按恩賜配搭事奉，榮神益人。

今年教會的挑戰是架構的重組，以執事為各事工的領袖，建立緊密合作的班底。過往藉選舉而產生的部長角色，現在可以直接委任，按恩賜在各事工上與執事配搭，達致更有效的服事。願上帝恩上加恩，力上加力，叫神的名在牛津被廣傳、被高舉，被尊榮！

PASTOR's REPORT

Laura Chiu

Thanks to the grace of God, I moved to Oxford, England in May last year to start a new life; and under the inspiration of God, I became a pastor at the Oxford Chinese Christian Church in October. Everything was granted by the Lord and it was all grace.

With the increase in the number of Hong Kong people immigrating to the UK, the Hong Kong family groups of the Cantonese ministry have also been expanding. In terms of life, most of them have settled down, and housing, work and children's education have been properly arranged. In terms of faith, everyone is eager to pursue spiritual growth, try different roles of service, and try their best to offer themselves as a humble living sacrifice. Thanks to the worship team for its abundance of talents, allowing weekly worship to stay close to God. I would also like to thank the group leaders for their hard work and selfless dedication, which led to the establishment of nine groups. The training and development of new team leaders in the future will be an important element in the development of the team.

The needs of the Mandarin Church cannot be overlooked. The manpower for serving is still limited. I hope that the monthly visits and prayer meetings will inspire the members to have a strong and courageous heart to put themselves forward to serve, to establish worship teams and small groups, so that we can experience the joy of "what seems impossible to man is totally possible with God".

As for the team of co-workers, it is wonderful to be able to serve along with Pastor Toby. Thank the Lord for the Good Friday meditation evening in April, we divided up the work and prepared the contents of the meeting in a very short period of time. God moved more than 60 people to participate that night, more than we could have imagined. "Two are better than one... A rope made of three strands is not easy to break." (Ecclesiastes 4:9,12) I hope that God will prepare a third co-worker for us, so that the pastoral team can better coordinate and serve according to our gifts to honour God and benefit people.

The challenge of the church this year is to reorganise the structure, with the Deacons as the leaders of the ministries who can directly build a committee accordingly. The role of Department Heads who were selected through elections in the past can now be directly appointed, and they can cooperate with Deacons in various ministries according to their gifts to achieve more effective service. May God increase grace upon grace, strength upon strength, so that God's name will be widely proclaimed, exalted, and honoured in Oxford!

牧者的話

林小敏傳道

感謝神的帶領，不知不覺已在教會事奉一年多。能夠與弟兄姊妹同行，是我最感恩及開心的事。雖然在過去的日子中，我們面臨不少轉變；但見到大家起來承擔事奉、事工有新發展且逐漸上軌道；全是神的恩典。

學生工作方面，我們有一群忠心事奉者多年來默默作工；教導兒童、Youth及大學生聖經知識，實在寶貴！過去一年喜見不少新力軍加入，壯大了事奉團隊；但教會的需求更大，希望有更多人起來接棒。週六的學生團契對象亦由大學生，擴大至Year10到職青。能在短暫的留學生涯中遇上，播下福音種子及建立關係，真的很值得，又難得。

香港人事工方面，本年新增三個小組。在眾組長及副組長帶領下，九個小組均穩定聚會；分別是基立組、平安組、信實組、H&M組、歡欣組、伊甸園、溫柔組、同行組及的確家。而隔月一次的香里大排檔亦成功聯繫了不少新、舊朋友呢！

同工團隊方面，感恩曾被曹子光牧師帶領，作為第一個英國師傅。隨著趙鳳萍牧師加入，並肩事奉實在好得無比；還有執事、部長忠心同行。求主繼續賜下合適僕人，使我們更有效分工，牧養各群體。

最後，我想藉此機會感謝教會開放接受新加入的香港信徒，願意配合及作出改變。但願我們繼續對準基督，蒙神使用、陶造；在這裡學習「同心同行，事主侍人」。

PASTOR's REPORT

Toby Lam

Thanks to God's guidance, I have served in the Church for more than a year without noticing it. Being able to walk with brothers and sisters is the most grateful and happy thing for me. Although in the past days, we have faced many changes; but seeing everyone rise to serve, the ministry has new developments and is gradually on track; it is all the grace of God.

In terms of student work, we have a group of loyal servants who have worked relentlessly for many years; teaching children, youth and university students Bible knowledge is precious! In the past year, I was glad to see many new troops join in and strengthened the serving team; however, the needs of the Church are even greater, and I hope that more people will take over the baton. The audience of the student fellowship on Saturday is also expanded from university students to Year 10 to working youth. It is precious to have fellowship, sow the seeds of the Gospel and build relationships in their brief academic life here aboard.

In terms of Hong Kong people's ministry, three groups have been added this year. Under the leadership of the group leaders and deputy leaders, the nine groups met steadily; they were Cherith, Peace, Faithfulness, H&M, Joy, Garden of Eden, Gentleness, Walking with Jesus, and Didcot Family. And the bi-monthly "Food Stall evening" has also provided an opportunity to meet new and old friends!

In terms of co-workers, I am grateful that I was led by Pastor Benny who is my first mentor in the UK. With the joining of Pastor Laura, serving side by side with her is truly wonderful; there are also Deacons and Department Heads who serve faithfully. May the Lord continue to give us suitable servants so that we can divide the work more effectively and shepherd various groups.

Finally, I would like to take this opportunity to thank the Church for its openness to accept new brothers and sisters from Hong Kong, for its willingness to cooperate and make changes. May we continue to focus on Christ and be used and shaped by God; together we learn to "walk with one heart, serve the Lord and others".

主席感言

馬日恆弟兄

感謝主過去一年對教會的祝福，尤其感恩的是祂讓不少剛來到牛津的弟兄姊妹在靈命上更新，也與其他會眾在靈內契合。神也在去年帶領教會推行不同的事工，大家從兩位牧者的感言中當可看到神如何恩待教會及興起一群忠心的僕人，僕也不在此贅。謹藉此機會，感謝神對教會的厚愛，也由衷感謝弟兄姊妹在過去一年對教會事工的支持、各部長在不同崗位上的委身事奉，以及執事們在維繫教會行政及管理上的辛勞。此外，一眾主日學教師在兒童及青少年工作上的無私付出、各組長不懈地預備查經資料以豐富弟兄姊妹的靈命，以及本會顧問盧龍光牧師所給予的寶貴意見，在此也一併致謝。

在教牧同工方面，感謝主帶領林小敏傳道及趙鳳萍牧師來教會事奉，特別感恩看到她們合作無間，為神在牛津牧養我們，願榮耀頌讚歸於我主。可是，過去一年教會也不是全然一帆風順，最讓僕人難以釋懷的便是莊牧師及曹牧師的離開，相信弟兄姊妹也有同樣的感受。願主祝福他們分別在劍橋及列斯的事工，在此衷心感謝他們在任內對教會的貢獻及對弟兄姊妹的教導。

我們在這次的週年大會除了會選出新一屆的部長與執事，也是破天荒為長老之任命而投票。願神的旨意得以成就，讓祂揀選的僕人能心無旁騖地事奉教會。也願來年教會的事工、弟兄姊妹的靈命以及得救的人數也與日俱增。教會仍會努力不懈地聘請多一位牧師，祈求神帶領祂的僕人到教會事奉。最後，特別為教會推行的新架構禱告，祈求神藉此興起更多的弟兄姊妹在不同崗位上事奉並為教會建立更多榮神益人的事工。阿門！

CHAIRMAN's REPORT

Sunny Ma

I am grateful to the Lord for leading the Church in the past year, and I am especially grateful that many brothers and sisters who have just come to Oxford have been renewed spiritually, and they are also in harmony with other members of the congregation. You can see in another two articles written by our Pastors of how God has blessed the Church's ministry as well as sending more servants to serve, I need not to repeat how blessed our church is here. However, I would like to take this opportunity to thank God for His endless love to the Church, and to thank the wholehearted support given by brothers and sisters towards all ministries, the dedicated service of all Department Heads in running their departments, and the hard work of the Deacons to maintain the governance of the Church. In addition, the Church would like to extend the appreciation towards the Sunday School teachers for their hard work for the children and youth ministry as well as all the Group leaders whose dedicated effort in preparing the Bible study and fellowship sessions which helped to nurture the spiritual growth of the participants, and the insightful advice given by the Church's advisor – Rev Lung Kwong Lo.

On the pastoral team, I am grateful to the Lord for leading Pastor Toby and Pastor Laura to serve in the Church. I am especially grateful to see them cooperating seamlessly and shepherding us in Oxford. May Glory and Praise be to the Lord. However, it wasn't all plain sailing for the Church in the past year for we do have regrets. My biggest one is to see the departure of Pastor Zhuang and Pastor Benny. I believe brothers and sisters share the same sadness. May the Lord bless their respective ministries in Cambridge and Leeds, and I sincerely thank them for their contributions to the Church and teaching to brothers and sisters during their tenure.

In addition to electing new Department Heads and Deacons at this Annual General Meeting, we will also vote for the appointment of an Elder for the first time. May God's will be accomplished so that His chosen servants can serve the church without distraction. I also hope that the ministry of the Church, the spiritual life of the brothers and sisters, and the number of saved people will also increase day by day in the coming year. The Church will still work hard to hire another pastor, pray that God will lead His servant to serve here. Finally, pray especially for the new structure implemented by the Church, and that God will call for more brothers and sisters to serve in different positions and establish more ministries that will honour God and benefit people for the Church. Amen!

教會大事年表

MAJOR EVENTS

2022

4月 April	24	週年會友大會 Annual General Meeting
5月 May	8	浸禮主日崇拜 - 共14位新葡受浸歸主 Baptism Service
	14	事工活動小組主辦「倫敦美食觀光一日遊」 London Food & Sightseeing Tour
7月 July	10	重啟主日崇拜後茶聚 - 於每月聯合崇拜後舉行 Tea and biscuits after the monthly Combined Sunday Service
8月 Aug	27	青少年組旅行 Youth group day out
9月 Sept	11	為巴基斯坦水災籌款共 £1,000 Special collection for those affected by flooding in Pakistan
	23	Oxford Brookes 新生迎新營 Freshers fair at Oxford Brookes
	25	特別會友大會通過聘請趙鳳萍牧師 EGM approved appointment of Pastor Laura Chiu
10月 Oct	8	學生團契迎新晚會 Student Fellowship Welcome Party
	9	主日學親子崇拜 Sunday School Family Worship
	30	兒童主日學運動日 Sunday School Sports Day
11月 Nov	19	青少年組旅行 Youth group day out

12月 Dec	11	浸禮主日崇拜 - 共10位新葡受浸歸主 Baptism Service
	17	牛津街頭報佳音 Christmas Carols
	18	主日學聖誕聯歡會 Sunday School Christmas Party
	25	聖誕聯合崇拜於 All Saints 大教堂舉行 Christmas Combined Service at All Saints Church
2023		
1月 Jan	14	《愛》分享舊物助人計劃 - 捐助實用得體舊物來幫助有需要社群 Sharing love with the Barton Neighbourhood
	22	新春主日崇拜及聯歡會 Lunar New Year Service and celebration
	29	與 All Saints Church 聯合早堂崇拜 - 曹牧師證道 Combined Service with All Saints Church
2月 Feb	19	為土耳其及敘利亞地震災民籌款共 £2,000 Special collection for those affected by earthquakes in Turkey
4月 April	2	教會事工會議 Church Business Meeting
	7	「沒有祢 哪有我」受苦節默想晚會 Good Friday meditation evening meeting
5月 May	7	香港基督徒音樂事工協會(ACM)音樂宣教之旅 @ 牛津華人基督教會 HKACM "Rebirth" evangelical music tour @ OxCCC
	14	浸禮主日崇拜 - 共2位新葡受浸歸主 Baptism Service

經常聚會

REGULAR MEETINGS

主日崇拜 Sunday Service

星期日 下午二時 Sunday 2pm

粵語堂

All Saints Highfield
Lime Walk, Headington. OX3 7AL

國語堂

Lime Walk Methodist Church
47 Lime Walk, Headington. OX3 7AB

粵語小組 Cantonese

各組聚會時間不同，現有9組：

基立、平安、信實、H&M、歡欣、
伊甸園、溫柔、同行、的確家

全體小組網聚

隔星期五 晚上八時
Every other Friday 8pm

聖經教導 Teaching

粵語成人主日學 Cantonese Bible Study

星期二 晚上八時
Tuesday 8pm

國語查經班 Mandarin Bible Study

星期四 晚上八時半
Thursday 8:30pm

青少年事工 Youth Ministry

兒童主日學 Sunday School

星期日 下午二時 Sunday 2pm

X-Life 學生團契 Students

星期六 晚上六時半 Saturday 6:30pm

祈禱會 Prayer

隔星期三 晚上八時
Bi-weekly Wednesday 8pm

生活團契 Life Fellowship

香里大排檔晚會 Food Stall night

隔月一次共同分享人生點滴 Bi-monthly

婦女團契 Ladies' fellowship

因事工重組，本團契於30/2/23已完滿結束

YouTube 網絡事工 Online Ministry 2022-23

總瀏覽人次 Views

16,254

總展示次數 Impressions

289,442

觀看時間 Watch Time

2,434 hours

最高觀看次數 Highest views

1,497

收支賬目報告

SUMMARY OF ACCOUNTS

for the year ended 31ST December 2022

財政報告

1. 本賬目報告撮要自獨立核數師的報告，該完整報告可供會員索閱。
2. 收支賬目表 (第十二頁) 中的「指定經費」為建堂基金。
3. 建堂基金：詳情請參閱 附註 14 (第十五頁)。本年度之總收入為£2,957，當中包括利息及會友每月定期認捐。£2,836的總開支全用作教會中心的裝修。
4. 共£5,720 的差傳奉獻分別捐給包括英國華人關懷癌症協會、基督教華僑布道會、英國號角、烏克蘭基金及巴基斯坦水災基金等機構。
5. 我們真的要再次感謝主對 2022 年豐富的供應。我們也感謝會員每月定期奉獻以及那些通過網上銀行和星期日奉獻的會員。總收入比 2021 年多 £45,516，並有盈餘 £1,462。通過可豁免稅項奉獻的會員大大增加，因此今年的退稅額將有所增加。當我們繼續事奉信實的神時我們以歡喜之心來禱告，感謝你慷慨、無私作出愛的奉獻，我們深信主將為我們不斷增長的教會事工豐厚的祝福我們。

TREASURER'S REPORT

1. These Accounts are taken from the Independent Examiner's full Report and is available on request.
2. On the "Statement of Financial Activities" (page 12), the column headed "Designated Fund" is the Building Fund.
3. Building Fund: The summary of this is shown separately in Note 14 (page 15). Total Income was £2,957 for the year and this included Interests. There are members who pledge monthly to the Building Fund. Total Expenditure of £2,836 was spent on Refurbishment of Church house.
4. Gifts to Missions of £5,720 were given to some Missions including Chinese Association for Cancer Care, CCHC-UK, Ukraine Fund and Pakistan floods Fund.
5. We really want to thank the Lord again for His rich provision for the year 2022. We are thankful to those members who give monthly by Standing Order and to those who give by Online Banking and Sunday offerings. Total Income was £45,516 more than 2021 and there was a surplus of £1,462. The members who give via Gift Aid have increased greatly hence the Tax Refund will increase this year. As we continue to serve our faithful God we pray with joy and thanks over these expressions of your love and through your generous and sacrificial giving, we truly believe that the Lord will bless us abundantly for the increased ministries of the Church.

財務活動報表

STATEMENT OF FINANCIAL ACTIVITIES

牛津華人基督教會 OXFORD CHINESE CHRISTIAN CHURCH

6.

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2022
二零二二年十二月三十一日年結收支帳目

	Note	常費 Unrestricted Funds	指定經費 Designated Funds	總共 Total Funds 2022	總共 Total Funds 2021
		£	£	£	£
Income from: 收入					
Donations and legacies 奉獻與遺贈	3	110,756	2,930	113,686	72,210
Other income 其他收入	4	4,899	-	4,899	-
Investment income 利息		682	27	709	1,496
Total incoming resources 總收入		116,337	2,957	119,294	73,706
Expenditure on: 支出					
Charitable activities 教會開支	5	114,433	2,836	117,269	80,100
Total expenditure 總支出		114,433	2,836	117,269	80,100
Net income/(expenditure) and net movement in funds for the year		1,904	121	2,025	(6,394)
收支/支出轉帳					
Transfer between funds		-	-	-	-
Net movement in funds		1,904	121	2,025	(6,394)
Reconciliation of funds					
Total funds brought forward		906,582	29,774	936,356	942,750
Total funds carried forward		£908,486	£29,895	£938,381	£936,356

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

There are no recognized gains or losses other than those included in the Statement of Financial Activities.
沒有被認可的損益除了那些包括在結收支帳目的聲明

The notes on pages 8 to 12 form part of these financial statements
第八至十二頁之附註屬於財政報告一部份

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH
資產負債表
BALANCE SHEET
for the year ended 31st December 2022

7.

	Note	2022 £	2021 £
Fixed assets 固定資產			
Tangible assets 有形固定資產	11	744,636	744,164
Total fixed assets		<u>744,636</u>	<u>744,164</u>
Current assets 流動資產			
Bank accounts 銀行帳戶		3,964	6,801
Deposit accounts 儲蓄存款		160,870	156,571
Building fund accounts (designated) 建堂基金		29,895	29,774
Total current assets		<u>194,729</u>	<u>193,146</u>
Liabilities			
Creditors falling due within one year 債權人一年內累積負債	12	984	954
Net current assets		<u>193,745</u>	<u>192,192</u>
Total assets less current liabilities		193,745	192,192
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities		-	-
Total net assets 淨資產	13	<u>£938,381</u>	<u>£936,356</u>
The funds of the Charity 包括			
Designated income funds 指定經費	14	29,895	29,774
Unrestricted income funds 非限定用途經費	14	908,486	906,582
Revaluation reserve		-	-
Total unrestricted funds		<u>938,381</u>	<u>936,356</u>
Total charity funds		<u>£938,381</u>	<u>£936,356</u>

信託人於二零二三年 月 日認可及簽署

Approved by the Trustees on 2023 and signed on their behalf.

.....
C E Ho - Trustee

The notes on pages 8 to 12 form part of these financial statements
第八至十二頁之附註屬於財政報告一部份

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH

10.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2022 (continued)
二零二二年十二月三十一日年結收支帳目

5. Analysis of expenditure on charitable activities

	2022	2021
	Total	Total
	£	£
Church expenditure 教會開支		
Church worker 傳道人	59,444	29,962
Children's and Youth ministry 兒童與少年事工	1,658	1,475
Evangelism and outreach 佈道與外展工作	1,953	1,766
Literature and training 屬靈書籍及訓練	829	-
Gifts to speakers 講員禮物	6,060	4,052
Other gifts and donations 其他禮物及捐獻	5,720	8,500
Love gifts 愛心奉獻	300	4,200
Hall hire 禮堂租金	12,223	5,502
Property expenses 物業支出	9,464	15,210
Church events 教會活動	-	-
Depreciation – equipment 折舊 - 設備	1,076	3,168
	<u>98,727</u>	<u>73,835</u>
Administrative expenditure 行政		
Hospitality 款待	2,949	1,035
Motor and travel 汽車及交通費	899	-
Telephone 電話費	1,394	959
Printing, post and stationery 印刷, 郵費及文具	1,016	148
Repairs and renewals 維修及翻新	9,985	1,635
Other expenditure 其他支出	1,315	1,534
Accountancy 會計	984	954
	<u>18,542</u>	<u>6,265</u>
Total	<u><u>£117,269</u></u>	<u><u>£80,100</u></u>

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH

12.

NOTES TO THE ACCOUNT
for the year ended 31st December 2022 (continued)
二零二二年十二月三十一日年結收支帳目

Creditors: amounts falling due within one year

12. 債權人一年內累積負債

	2022 £	2021 £
Accruals 累積	984	954
	<u>£984</u>	<u>£954</u>

13. Analysis of net assets between funds

	General Fund £	Designated Funds £	Restricted Funds £	Total £
Tangible fixed assets 有形固定資產	744,636	-	-	744,636
Cash at bank and in hand 銀行帳戶	164,834	29,895	-	194,729
Other net current assets/(liabilities) 其他淨流動資產（負債）	(984)	-	-	(984)
Total	<u>£908,486</u>	<u>£29,895</u>	<u>£-</u>	<u>£938,381</u>

14. Analysis of charitable funds

Analysis of movements in designated funds 指定經費

	Balance 1.1.2022 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2022 £
Building fund 建堂基金	29,774	2,957	(2,836)	-	29,895
Total	<u>£29,774</u>	<u>£2,957</u>	<u>£(2,836)</u>	<u>£-</u>	<u>£29,895</u>

Analysis of movements in unrestricted funds 非指定經費

	Balance 1.1.2022 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2022 £
General fund 常費	906,582	116,337	(114,433)	-	908,486
Total	<u>£906,582</u>	<u>£116,337</u>	<u>£(114,433)</u>	<u>£-</u>	<u>£908,486</u>

2023 常費預算案

BUDGET

2023 常費預算案									
THE BUDGET OF GENERAL FUND FOR 2023									
2023 常費預算案	2022 實際收支 Actual						2023 預算 Budget		
	General	Administration	Worship	Outreach	Pastoral	Designated	Total		
常費	General	Admin	Worship	Outreach	Pastoral	Designated	總數	Total	Total
主日奉獻 Sunday Offering	23,033.00						23,033		21,000
信心認獻 Pledges and CAF	18,252.00						18,252		18,000
特別奉獻 Special Offering	4,150.00						4,150		-
可豁免稅奉獻 Gift Aid	50,822.75						50,823		51,000
愛心奉獻 Love Gift	486.00						486		400
回繳稅款 Tax Refund	8,287.42						8,287		13,000
差傳基金 Mission Fund						5,725.00	5,725		5,000
教會中心租金 OCC House Rent							-		12,000
教會活動 Church Events							-		-
銀行利息 Bank Interest	681.66						682		800
其他收入 Other Income	4,899.00						4,899		200
總收入 TOTAL INCOMING RESOURCES	110,612	-	-	-	-	5,725	116,337		121,400
支出現款									
傳道人 Church Worker	59,443.74						59,444		65,000
兒童與青少年事工 Children's and Youth's Ministry					1,658.59		1,659		2,000
佈道事工 Evangelism and Outreach				1,953.24			1,953		2,000
培訓費 Training Fees	829.50						830		1,000
文字與資源 Literature and Resources							-		-
講員禮物 Gifts to Speakers	6,060.00						6,060		8,000
差傳奉獻 Gifts to Missions						5,720.00	5,720		5,000
愛心奉獻 Love Gift	300.00						300		400
教會中心 OCC House	6,627.75						6,628		9,000
禮堂租金 Hall Hire			12,223.00				12,223		15,000
教會活動 Church Events							-		500
食物及雜物費 Food and Sundries		2,948.97					2,949		4,500
交通及汽油費 Travel and Petrol		898.78					899		2,000
器材 Equipment	11,532.78						11,533		6,000
辦事處行政費 Office / Administration		3,724.58					3,725		5,000
專業服務費 Professional Fees	954.00						954		1,000
總支出 TOTAL EXPENDITURE	85,748	7,572	12,223	1,953	1,659	5,720	114,875		126,400
盈餘SURPLUS / (赤字DEFICIT)							1,462		5,000

來源收入 INCOMING RESOURCES

主日奉獻 Sunday Offering
信心認獻 Pledges and CAF
特別奉獻 Special Offering
可豁免稅奉獻 Gift Aid
愛心奉獻 Love Gift
回繳稅款 Tax Refund
差傳基金 Mission Fund
教會中心租金 OCC House Rent
教會活動 Church Events
銀行利息 Bank Interest
其他收入 Other Income

總收入 TOTAL INCOMING RESOURCES

支出現款

傳道人 Church Worker
兒童與青少年事工 Children's and Youth's Ministry
佈道事工 Evangelism and Outreach
培訓費 Training Fees
文字與資源 Literature and Resources
講員禮物 Gifts to Speakers
差傳奉獻 Gifts to Missions
愛心奉獻 Love Gift
教會中心 OCC House
禮堂租金 Hall Hire
教會活動 Church Events
食物及雜物費 Food and Sundries
交通及汽油費 Travel and Petrol
器材 Equipment
辦事處行政費 Office / Administration
專業服務費 Professional Fees

總支出 TOTAL EXPENDITURE

盈餘SURPLUS / (赤字DEFICIT)

2023 常費預算備註

財政預算包括分配給各部門的預算

1. **可豁免稅項奉獻 (Gift Aid)** : 我們鼓勵更多在英國繳稅的會友透過此計劃作奉獻。您每捐贈 £1，教會可從稅務局取得 25p 退稅。
2. **愛心奉獻** : 於每月聖餐主日所收集的主日獻金將有 10% 撥作愛心奉獻之用。弟兄姊妹於愛心奉獻的捐款將用以幫助有需要人士。
3. **傳道人** : 預算用於聘請主任牧師 (半職) 四個月和兩名全職牧師, 及包括僱主應付的國民保障金 (National Insurance), 退休金和房屋津貼。
4. **禮堂租用** : 包括租用 All Saints Church、Lime Walk Methodist Church、All Saints Church House 及 Woodstock Road Baptist Church。由於燃料成本上升以及教會事工的不斷擴大，這數額有顯著增加。
5. **辦事處行政費** : 包括公眾保險、信托人保險、辦事處電話、文具、影印費及 Lime Walk Methodist Church 的無線網絡。
6. **專業服務費** : 包括教會戶口獨立賬目核數員的費用及法律顧問費。

NOTES TO THE BUDGET of General Fund 2023

1. **Gift Aid** : we encourage more members who are UK taxpayers to give via the Gift Aid scheme. The Church can reclaim 25p tax on every £1 you offer, at no extra cost to you.
2. **Love Gifts** : 10% of the Sunday offering during the Joint Communion Service will be given out as Love Gift / Hardship Fund. Donations can be made to this Fund to help those in need.
3. **Church Worker** : the budget is for the employment of a Senior Pastor (Part time) for 4 months and 2 Full time Pastors. This includes Employer's contribution to the National Insurance and Pension scheme and Housing Allowance.
4. **Hall Hire** : this includes donations for the use of All Saints Church, Lime Walk Methodist Church, All Saints Church House and Woodstock Road Baptist Church. This has increased greatly due to rising fuel costs and expanding ministries.
5. **Office and Administration** : includes Public Liability Insurance, Trustees Indemnity Insurance, Church house telephone/broadband, stationery, printing and BT Broadband in Lime Walk Methodist Church.
6. **Professional Fees** : includes Independent Examiner's fee for the Church Accounts and Legal Fees.

OXFORD CHINESE CHRISTIAN CHURCH

Registered Charity No: 291514

Accounts - 31st December 2023

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- 5. Independent Examiner's Report to the Trustees
- 6. Statement of Financial Activities
- 7. Balance Sheet
- 8-12. Notes to the Accounts

OXFORD CHINESE CHRISTIAN CHURCH

1.

REPORT OF THE TRUSTEES for the year ended 31st December 2023

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st December 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (second edition) and Financial Reporting Standard FRS 102.

Reference and Administration Details

The charity's name is Oxford Chinese Christian Church.

Charity Registration Number: 291514

Registered Office and Principal Address: 117 Lime Walk, Headington, Oxford OX3 7AD

Trustees

The Trustees who served during the year and since the year end were as follows:

Chairman	-	Mr Y H Ma
Secretary	-	Dr T Lo
Treasurer	-	Ms C E Ho
Deacon	-	Mr K K Chau (resigned 21 st May 2023)
Deacon	-	Mr H K H Mo
Elder	-	Mrs R Lomas
Deacon	-	Dr W C Liong (resigned 21 st May 2023)
Deacon	-	Dr H Zhou
Deacon	-	Mr Y C Wu
Deacon	-	Dr W C Lee (appointed 21 st May 2023)
Deacon	-	Mr L F Wong (appointed 21 st May 2023)
Deacon	-	Mr T S Ngo (appointed 21 st May 2023)

Objectives and Activities

The main objects of the charity are the advancement of the Christian faith and education in the Chinese language and culture.

In planning the activities of the charitable company, the directors have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

1. What did you set out to do in 2023

OCCC aims to spread the Gospel to people in Oxfordshire through passionate worship, appropriate teaching, active pastoral care, dedicated fellowship groups and good hospitality.

**REPORT OF THE TRUSTEES
for the year ended 31st December 2023 (continued)**

Achievements and Performance (continued)

1. What did we set out to do in 2023 (continued)

We set the following new structure in 2023 to support our objectives:

Worship : We have a diverse team of gospel singers and musicians to organise music worship in three languages, namely English (for Sunday School), Cantonese and Mandarin. We firmly believe that passionate worship will promote great sense of engagement to new comers who may have conservative views about Christian churches as well as to established church goers who are seeking a powerful worship place to enrich their spiritual life.

Pastoral : Pastoral care is the major area to ensure healthy spiritual growth. It also supports individuals who need spiritual guidance or practical advice on difficulties encountered in their daily life. It also supports the Campus, Sunday School, Cantonese and Mandarin ministerial departments.

Evangelism : This department aims to organise evangelical event – hosted by OCCC or external partners. It also organises outreaches to reach out to people who do not normally hear about our church's activities.

Campus Ministry : This is to promote our student ministry to students in Oxford and to support the pastoral care of the students participating our activities.

Sunday School : This is to promote our church's activities to English speakers (mainly for children and youth) in Oxford and to support the pastoral care of the English speakers participating our activities.

Cantonese Ministry : This is to promote our church's activities to Cantonese speakers in Oxford and to support the pastoral care of the Cantonese speakers participating our activities.

Mandarin Ministry : This is to promote our church's activities to Mandarin speakers in Oxford and to support the pastoral care of the Mandarin speakers participating our activities.

2. How well did we do it

Worship : Our worship team provides physical services at the church as well as live streaming them online. Its key responsibilities outside the usual on-premises service are to produce and edit online worship and sermon materials and to support online operations in other ministries.

Pastoral : Pastoral care is provided by online meetings, phone conversations, chat groups and visitations. The regular Inter-departmental meetings is a platform to share pastoral needs among our members who are cared for via various channels. Another objective of this department is to plan for the sermon themes in the Sunday services in order to systematically enhance churchgoers spiritual life. It also oversees various Sunday school groups to allow biblical knowledge being learnt in a relax environment among children and teenagers. We are very pleased to have hired two pastors to support the pastoral care of the church.

Evangelism : The main way to promote the Christian faith and our church is via social media. Facebook, Signal and WhatsApp groups are created to promote the church's Sunday service and other events. After the reopening of church service, it has organised a few bigger evangelical events such as a Chinese New Year service to get to know new arrivals to Oxford.

Campus Ministry : We have regular weekly fellowship targeting students in Oxford. The participants enjoy the biblical sharing as well as having dinner together.

**REPORT OF THE TRUSTEES
for the year ended 31st December 2023 (continued)**

Achievements and Performance (continued)

2. How well did we do it (continued)

Sunday School : We are teaching up to 80 children and youth at Sunday School. We split it into the KS1/2 and KS3/4 groups. Each group will have the same main message of the day and then split into smaller groups for discussion and other activities.

Cantonese Ministry : We have regular weekly online and on-premises fellowship among the Cantonese speaking participants. It size has grown significantly due to the influx of immigrants from Hong Kong.

Mandarin Ministry : We have regular weekly online and on-premises fellowship among the Mandarin speaking participants.

3. What do we expect to do over the next 12 months

We will carry on the good work indicated above in the next 12 months. We will also aim to provide pastoral care and fellowship groups for the Cantonese congregation by 5 regions of Oxfordshire due to its significant growth in numbers. In addition, we have a few new projects aiming to enhance the quality of church's life among the church goers – these projects include:

- Regional fellowship groups: to support the new immigrants from Hong Kong to integrate into our church
- Leadership training: to enhance effectiveness and efficiency of the department leaders to grow the ministry that they are responsible for
- Pastor recruitment: to actively seek a pastor to enhance the pastoral care to the Mandarin speaking group
- Host a multiple-day camp to strengthen the Christian faith of participated believers as well as promoting Christianity to non-believers

Financial Review

The total income for the year was £166,220 and total expenditure on charitable activities amounted to £122,013.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three and six months of expenditure. The trustees consider that this should be between £12,000 and £24,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The current reserves are in excess of this level but the directors have earmarked significant reserves for the eventual employment of a pastor after which reserve levels will fall to more normal levels.

Structure, Governance and Management

Governing Document

Oxford Chinese Christian Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 28th March 2010.

**REPORT OF THE TRUSTEES
for the year ended 31st December 2023 (continued)**

Appointment of Trustees

The trustees keep the composition of the board under review and will seek to appoint additional members with appropriate skills and expertise should the need arise. Interested parties are given details of the background of the charitable company in order to make them aware of current activities.

Approved by the trustees on 24th March 2024 and signed on its behalf by:

Y H Ma

.....

Trustee

Oxford

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of Oxford Chinese Christian Church (the charity) for the year ended 31st December 2023.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A P Williams BSc FCCA
A J Carter & Co
Chartered Accountants

22b High Street
Witney
OX28 6RB

2nd April 2024

OXFORD CHINESE CHRISTIAN CHURCH

6.

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2023

	Note	Unrestricted Funds	Designated Funds	Total Funds 2023	Total Funds 2022
		£	£	£	£
Income from:					
Donations and legacies	3	148,684	2,880	151,564	113,686
Other income	4	12,150	-	12,150	4,899
Investment income		2,205	301	2,506	709
Total incoming resources		<u>163,039</u>	<u>3,181</u>	<u>166,220</u>	<u>119,294</u>
Expenditure on:					
Charitable activities	5	122,013	-	122,013	117,269
Total expenditure		<u>122,013</u>	<u>-</u>	<u>122,013</u>	<u>117,269</u>
Net income/(expenditure) and net movement in funds for the year		41,026	3,181	44,207	2,025
Transfer between funds		-	-	-	-
Net movement in funds		<u>41,026</u>	<u>3,181</u>	<u>44,207</u>	<u>2,025</u>
Reconciliation of funds					
Total funds brought forward		908,486	29,895	938,381	936,356
Total funds carried forward		<u>£949,512</u>	<u>£33,076</u>	<u>£982,588</u>	<u>£938,381</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

The notes on pages 8 to 12 form part of these financial statements

BALANCE SHEET
for the year ended 31st December 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible assets	11	746,257	744,636
Total fixed assets		<u>746,257</u>	<u>744,636</u>
Current assets			
Bank accounts		11,795	3,964
Deposit accounts		192,480	160,870
Building fund accounts (designated)		33,076	29,895
Total current assets		<u>237,351</u>	<u>194,729</u>
Liabilities			
Creditors falling due within one year	12	1,020	984
Net current assets		<u>236,331</u>	<u>193,745</u>
Total assets less current liabilities		<u>236,331</u>	<u>193,745</u>
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets	13	<u>£982,588</u>	<u>£938,381</u>
The funds of the Charity			
Designated income funds	14	33,076	29,895
Unrestricted income funds	14	949,512	908,486
Revaluation reserve		-	-
Total unrestricted funds		<u>982,588</u>	<u>938,381</u>
Total charity funds		<u>£982,588</u>	<u>£938,381</u>

Approved by the Trustees on 24th March 2024 and signed on their behalf.

C E Ho
.....
Trustee

The notes on pages 8 to 12 form part of these financial statements

NOTES TO THE ACCOUNTS
for the year ended 31st December 2023

1. **Accounting Policies**

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) **Basis of Preparation**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

b) **Income Recognition Policies**

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable; and
- the amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

c) **Interest Receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

d) **Fund Accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the Charity. Designated funds are unrestricted funds of the Charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for the particular areas of the Charity's work or for specific projects being undertaken by the Charity.

e) **Expenditure and Irrecoverable VAT**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2023 (continued)

f) **Tangible Fixed Assets**

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on the straight line basis.

g) **Debtors**

Debtors and prepayments are recognised at the settlement amounts due.

h) **Cash at Bank and in Hand**

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) **Creditors and Provisions**

Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

2. **Legal Status of the Charity**

Oxford Christian Chinese Church is a registered charity and was formed under a Constitution dated 28th March 2010.

3. **Income from donations**

	2023	2022
	£	£
Gifts and donations	150,974	113,200
Love gifts	590	486
	<u>£151,564</u>	<u>£113,686</u>

Of the £151,564 of income received in 2023 (2022: £113,686) £2,880 was designated funds (2022: £2,930) and £148,684 (2022: £110,756) unrestricted funds.

4. **Other income**

	2023	2022
	£	£
Rental income	12,150	4,899
	<u>£12,150</u>	<u>£4,899</u>

NOTES TO THE ACCOUNTS
for the year ended 31st December 2023 (continued)

5. Analysis of expenditure on charitable activities

	2023 Total £	2022 Total £
Church expenditure		
Church worker	63,172	59,444
Children's and Youth ministry	1,471	1,658
Evangelism and outreach	339	1,953
Literature and training	1,063	829
Gifts to speakers	6,750	6,060
Other gifts and donations	7,000	5,720
Love gifts	590	300
Hall hire	17,191	12,223
Property expenses	8,026	9,464
Church events	325	-
Depreciation - equipment	2,158	1,076
	<u>108,085</u>	<u>98,727</u>
Administrative expenditure		
Hospitality	2,815	2,949
Motor and travel	1,223	899
Telephone	1,347	1,394
Printing, post and stationery	994	1,016
Repairs and renewals	3,213	9,985
Other expenditure	3,316	1,315
Accountancy	1,020	984
	<u>13,928</u>	<u>18,542</u>
Total	<u>£122,013</u>	<u>£117,269</u>

Of the £122,013 expenditure in 2023 (2022: £117,269), £122,013 was charged to unrestricted funds (2022: £114,433) and £nil to designated funds (2022: £2,836).

6. Net income/(expenditure) for the year

	2023 £	2022 £
<i>This is stated after charging:</i>		
Independent examiner's fee	<u>1,020</u>	<u>984</u>

7. Staff costs

	2023 £	2022 £
Salaries and Wages	<u>63,172</u>	<u>59,444</u>
	<u>£63,172</u>	<u>£59,444</u>

OXFORD CHINESE CHRISTIAN CHURCH
NOTES TO THE ACCOUNTS
for the year ended 31st December 2023 (continued)

11.

8. Staff numbers

The average monthly number of employees during the year was as follows:

2023	2022
Number	Number
3	3

9. Related party transactions

There were no transactions with the trustees during the year which require separate disclosure within the financial statements.

10. Corporation tax

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

11. Tangible fixed assets

	Freehold Property £	Fixtures & Equipment £	Total £
Cost:			
As at 1 January 2023	741,685	14,218	755,903
Additions	-	3,779	3,779
As at 31 December 2023	<u>741,685</u>	<u>17,997</u>	<u>759,682</u>
Depreciation:			
As at 1 January 2023	-	11,267	11,267
Charge for year	-	2,158	2,158
As at 31 December 2023	<u>-</u>	<u>13,425</u>	<u>13,425</u>
Net book value:			
As at 31 December 2023	<u>£741,685</u>	<u>£4,572</u>	<u>£746,257</u>
As at 31 December 2022	<u>£741,685</u>	<u>£2,951</u>	<u>£744,636</u>

OXFORD CHINESE CHRISTIAN CHURCH 12.

**NOTES TO THE ACCOUNTS
for the year ended 31st December 2023 (continued)**

12. Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals	1,020	984
	<u>£1,020</u>	<u>£984</u>

13. Analysis of net assets between funds

	General Fund £	Designated Funds £	Restricted Funds £	Total £
Tangible fixed assets	746,257	-	-	746,257
Cash at bank and in hand	204,275	33,076	-	237,351
Other net current assets/(liabilities)	(1,020)	-	-	(1,020)
Total	<u>£949,512</u>	<u>£33,076</u>	<u>£-</u>	<u>£982,588</u>

14. Analysis of charitable funds

Analysis of movements in designated funds

	Balance 1.1.2023 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2023 £
Building fund	29,895	3,181	-	-	33,076
Total	<u>£29,895</u>	<u>£3,181</u>	<u>£-</u>	<u>£-</u>	<u>£33,076</u>

Analysis of movements in unrestricted funds

	Balance 1.1.2023 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2023 £
General fund	908,486	163,039	(122,013)	-	949,512
Total	<u>£908,486</u>	<u>£163,039</u>	<u>£(122,013)</u>	<u>£-</u>	<u>£949,512</u>

OXFORD CHINESE CHRISTIAN CHURCH

Accounts - 31st December 2023

OXFORD CHINESE CHRISTIAN CHURCH

Registered Charity No: 291514

Accounts - 31st December 2023

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- 1-4. Report of the Trustees and General Information
- 5. Independent Examiner's Report to the Trustees
- 6. Statement of Financial Activities
- 7. Balance Sheet
- 8-12. Notes to the Accounts

OXFORD CHINESE CHRISTIAN CHURCH

1.

REPORT OF THE TRUSTEES for the year ended 31st December 2023

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st December 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (second edition) and Financial Reporting Standard FRS 102.

Reference and Administration Details

The charity's name is Oxford Chinese Christian Church.

Charity Registration Number: 291514

Registered Office and Principal Address: 117 Lime Walk, Headington, Oxford OX3 7AD

Trustees

The Trustees who served during the year and since the year end were as follows:

Chairman	-	Mr Y H Ma
Secretary	-	Dr T Lo
Treasurer	-	Ms C E Ho
Deacon	-	Mr K K Chau (resigned 21 st May 2023)
Deacon	-	Mr H K H Mo
Elder	-	Mrs R Lomas
Deacon	-	Dr W C Liong (resigned 21 st May 2023)
Deacon	-	Dr H Zhou
Deacon	-	Mr Y C Wu
Deacon	-	Dr W C Lee (appointed 21 st May 2023)
Deacon	-	Mr L F Wong (appointed 21 st May 2023)
Deacon	-	Mr T S Ngo (appointed 21 st May 2023)

Objectives and Activities

The main objects of the charity are the advancement of the Christian faith and education in the Chinese language and culture.

In planning the activities of the charitable company, the directors have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

1. What did you set out to do in 2023

OCCC aims to spread the Gospel to people in Oxfordshire through passionate worship, appropriate teaching, active pastoral care, dedicated fellowship groups and good hospitality.

**REPORT OF THE TRUSTEES
for the year ended 31st December 2023 (continued)**

Achievements and Performance (continued)

1. What did we set out to do in 2023 (continued)

We set the following new structure in 2023 to support our objectives:

Worship : We have a diverse team of gospel singers and musicians to organise music worship in three languages, namely English (for Sunday School), Cantonese and Mandarin. We firmly believe that passionate worship will promote great sense of engagement to new comers who may have conservative views about Christian churches as well as to established church goers who are seeking a powerful worship place to enrich their spiritual life.

Pastoral : Pastoral care is the major area to ensure healthy spiritual growth. It also supports individuals who need spiritual guidance or practical advice on difficulties encountered in their daily life. It also supports the Campus, Sunday School, Cantonese and Mandarin ministerial departments.

Evangelism : This department aims to organise evangelical event – hosted by OCCC or external partners. It also organises outreaches to reach out to people who do not normally hear about our church's activities.

Campus Ministry : This is to promote our student ministry to students in Oxford and to support the pastoral care of the students participating our activities.

Sunday School : This is to promote our church's activities to English speakers (mainly for children and youth) in Oxford and to support the pastoral care of the English speakers participating our activities.

Cantonese Ministry : This is to promote our church's activities to Cantonese speakers in Oxford and to support the pastoral care of the Cantonese speakers participating our activities.

Mandarin Ministry : This is to promote our church's activities to Mandarin speakers in Oxford and to support the pastoral care of the Mandarin speakers participating our activities.

2. How well did we do it

Worship : Our worship team provides physical services at the church as well as live streaming them online. Its key responsibilities outside the usual on-premises service are to produce and edit online worship and sermon materials and to support online operations in other ministries.

Pastoral : Pastoral care is provided by online meetings, phone conversations, chat groups and visitations. The regular Inter-departmental meetings is a platform to share pastoral needs among our members who are cared for via various channels. Another objective of this department is to plan for the sermon themes in the Sunday services in order to systematically enhance churchgoers spiritual life. It also oversees various Sunday school groups to allow biblical knowledge being learnt in a relax environment among children and teenagers. We are very pleased to have hired two pastors to support the pastoral care of the church.

Evangelism : The main way to promote the Christian faith and our church is via social media. Facebook, Signal and WhatsApp groups are created to promote the church's Sunday service and other events. After the reopening of church service, it has organised a few bigger evangelical events such as a Chinese New Year service to get to know new arrivals to Oxford.

Campus Ministry : We have regular weekly fellowship targeting students in Oxford. The participants enjoy the biblical sharing as well as having dinner together.

**REPORT OF THE TRUSTEES
for the year ended 31st December 2023 (continued)**

Achievements and Performance (continued)

2. How well did we do it (continued)

Sunday School : We are teaching up to 80 children and youth at Sunday School. We split it into the KS1/2 and KS3/4 groups. Each group will have the same main message of the day and then split into smaller groups for discussion and other activities.

Cantonese Ministry : We have regular weekly online and on-premises fellowship among the Cantonese speaking participants. It size has grown significantly due to the influx of immigrants from Hong Kong.

Mandarin Ministry : We have regular weekly online and on-premises fellowship among the Mandarin speaking participants.

3. What do we expect to do over the next 12 months

We will carry on the good work indicated above in the next 12 months. We will also aim to provide pastoral care and fellowship groups for the Cantonese congregation by 5 regions of Oxfordshire due to its significant growth in numbers. In addition, we have a few new projects aiming to enhance the quality of church's life among the church goers – these projects include:

- Regional fellowship groups: to support the new immigrants from Hong Kong to integrate into our church
- Leadership training: to enhance effectiveness and efficiency of the department leaders to grow the ministry that they are responsible for
- Pastor recruitment: to actively seek a pastor to enhance the pastoral care to the Mandarin speaking group
- Host a multiple-day camp to strengthen the Christian faith of participated believers as well as promoting Christianity to non-believers

Financial Review

The total income for the year was £166,220 and total expenditure on charitable activities amounted to £122,013.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three and six months of expenditure. The trustees consider that this should be between £12,000 and £24,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The current reserves are in excess of this level but the directors have earmarked significant reserves for the eventual employment of a pastor after which reserve levels will fall to more normal levels.

Structure, Governance and Management

Governing Document

Oxford Chinese Christian Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 28th March 2010.

**REPORT OF THE TRUSTEES
for the year ended 31st December 2023 (continued)**

Appointment of Trustees

The trustees keep the composition of the board under review and will seek to appoint additional members with appropriate skills and expertise should the need arise. Interested parties are given details of the background of the charitable company in order to make them aware of current activities.

Approved by the trustees on 24th March 2024 and signed on its behalf by:

Y H Ma

.....

Trustee

Oxford

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of Oxford Chinese Christian Church (the charity) for the year ended 31st December 2023.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A P Williams BSc FCCA
A J Carter & Co
Chartered Accountants

22b High Street
Witney
OX28 6RB

2nd April 2024

OXFORD CHINESE CHRISTIAN CHURCH

6.

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2023**

	Note	Unrestricted Funds	Designated Funds	Total Funds 2023	Total Funds 2022
		£	£	£	£
Income from:					
Donations and legacies	3	148,684	2,880	151,564	113,686
Other income	4	12,150	-	12,150	4,899
Investment income		2,205	301	2,506	709
Total incoming resources		<u>163,039</u>	<u>3,181</u>	<u>166,220</u>	<u>119,294</u>
Expenditure on:					
Charitable activities	5	122,013	-	122,013	117,269
Total expenditure		<u>122,013</u>	<u>-</u>	<u>122,013</u>	<u>117,269</u>
Net income/(expenditure) and net movement in funds for the year		41,026	3,181	44,207	2,025
Transfer between funds		-	-	-	-
Net movement in funds		<u>41,026</u>	<u>3,181</u>	<u>44,207</u>	<u>2,025</u>
Reconciliation of funds					
Total funds brought forward		908,486	29,895	938,381	936,356
Total funds carried forward		<u>£949,512</u>	<u>£33,076</u>	<u>£982,588</u>	<u>£938,381</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

The notes on pages 8 to 12 form part of these financial statements

BALANCE SHEET
for the year ended 31st December 2023

	Note	2023 £	2022 £
Fixed assets			
Tangible assets	11	746,257	744,636
Total fixed assets		<u>746,257</u>	<u>744,636</u>
Current assets			
Bank accounts		11,795	3,964
Deposit accounts		192,480	160,870
Building fund accounts (designated)		33,076	29,895
Total current assets		<u>237,351</u>	<u>194,729</u>
Liabilities			
Creditors falling due within one year	12	1,020	984
Net current assets		<u>236,331</u>	<u>193,745</u>
Total assets less current liabilities		<u>236,331</u>	<u>193,745</u>
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets	13	<u>£982,588</u>	<u>£938,381</u>
The funds of the Charity			
Designated income funds	14	33,076	29,895
Unrestricted income funds	14	949,512	908,486
Revaluation reserve		-	-
Total unrestricted funds		<u>982,588</u>	<u>938,381</u>
Total charity funds		<u>£982,588</u>	<u>£938,381</u>

Approved by the Trustees on 24th March 2024 and signed on their behalf.

C E Ho
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Trustee

The notes on pages 8 to 12 form part of these financial statements

NOTES TO THE ACCOUNTS
for the year ended 31st December 2023

1. **Accounting Policies**

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- any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable; and
- the amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

c) **Interest Receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

d) **Fund Accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the Charity. Designated funds are unrestricted funds of the Charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for the particular areas of the Charity's work or for specific projects being undertaken by the Charity.

e) **Expenditure and Irrecoverable VAT**

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Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2023 (continued)

f) **Tangible Fixed Assets**

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on the straight line basis.

g) **Debtors**

Debtors and prepayments are recognised at the settlement amounts due.

h) **Cash at Bank and in Hand**

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) **Creditors and Provisions**

Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

2. **Legal Status of the Charity**

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3. **Income from donations**

	2023	2022
	£	£
Gifts and donations	150,974	113,200
Love gifts	590	486
	<u>£151,564</u>	<u>£113,686</u>

Of the £151,564 of income received in 2023 (2022: £113,686) £2,880 was designated funds (2022: £2,930) and £148,684 (2022: £110,756) unrestricted funds.

4. **Other income**

	2023	2022
	£	£
Rental income	12,150	4,899
	<u>£12,150</u>	<u>£4,899</u>

NOTES TO THE ACCOUNTS
for the year ended 31st December 2023 (continued)

5. Analysis of expenditure on charitable activities

	2023 Total £	2022 Total £
Church expenditure		
Church worker	63,172	59,444
Children's and Youth ministry	1,471	1,658
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Literature and training	1,063	829
Gifts to speakers	6,750	6,060
Other gifts and donations	7,000	5,720
Love gifts	590	300
Hall hire	17,191	12,223
Property expenses	8,026	9,464
Church events	325	-
Depreciation - equipment	2,158	1,076
	<u>108,085</u>	<u>98,727</u>
Administrative expenditure		
Hospitality	2,815	2,949
Motor and travel	1,223	899
Telephone	1,347	1,394
Printing, post and stationery	994	1,016
Repairs and renewals	3,213	9,985
Other expenditure	3,316	1,315
Accountancy	1,020	984
	<u>13,928</u>	<u>18,542</u>
Total	<u>£122,013</u>	<u>£117,269</u>

Of the £122,013 expenditure in 2023 (2022: £117,269), £122,013 was charged to unrestricted funds (2022: £114,433) and £nil to designated funds (2022: £2,836).

6. Net income/(expenditure) for the year

	2023 £	2022 £
<i>This is stated after charging:</i>		
Independent examiner's fee	<u>1,020</u>	<u>984</u>

7. Staff costs

	2023 £	2022 £
Salaries and Wages	<u>63,172</u>	<u>59,444</u>
	<u>£63,172</u>	<u>£59,444</u>

OXFORD CHINESE CHRISTIAN CHURCH
NOTES TO THE ACCOUNTS
for the year ended 31st December 2023 (continued)

11.

8. Staff numbers

The average monthly number of employees during the year was as follows:

2023	2022
Number	Number
3	3

9. Related party transactions

There were no transactions with the trustees during the year which require separate disclosure within the financial statements.

10. Corporation tax

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

11. Tangible fixed assets

	Freehold Property £	Fixtures & Equipment £	Total £
Cost:			
As at 1 January 2023	741,685	14,218	755,903
Additions	-	3,779	3,779
As at 31 December 2023	<u>741,685</u>	<u>17,997</u>	<u>759,682</u>
Depreciation:			
As at 1 January 2023	-	11,267	11,267
Charge for year	-	2,158	2,158
As at 31 December 2023	<u>-</u>	<u>13,425</u>	<u>13,425</u>
Net book value:			
As at 31 December 2023	<u>£741,685</u>	<u>£4,572</u>	<u>£746,257</u>
As at 31 December 2022	<u>£741,685</u>	<u>£2,951</u>	<u>£744,636</u>

OXFORD CHINESE CHRISTIAN CHURCH 12.

**NOTES TO THE ACCOUNTS
for the year ended 31st December 2023 (continued)**

12. Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals	1,020	984
	<u>£1,020</u>	<u>£984</u>

13. Analysis of net assets between funds

	General Fund £	Designated Funds £	Restricted Funds £	Total £
Tangible fixed assets	746,257	-	-	746,257
Cash at bank and in hand	204,275	33,076	-	237,351
Other net current assets/(liabilities)	(1,020)	-	-	(1,020)
Total	<u>£949,512</u>	<u>£33,076</u>	<u>£-</u>	<u>£982,588</u>

14. Analysis of charitable funds

Analysis of movements in designated funds

	Balance 1.1.2023 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2023 £
Building fund	29,895	3,181	-	-	33,076
Total	<u>£29,895</u>	<u>£3,181</u>	<u>£-</u>	<u>£-</u>	<u>£33,076</u>

Analysis of movements in unrestricted funds

	Balance 1.1.2023 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2023 £
General fund	908,486	163,039	(122,013)	-	949,512
Total	<u>£908,486</u>	<u>£163,039</u>	<u>£(122,013)</u>	<u>£-</u>	<u>£949,512</u>

OXFORD CHINESE CHRISTIAN CHURCH

Accounts - 31st December 2023

Accounts

牛津華人基督教會

結伴同行 51年

2023年主題：

同心同行 事主侍人

2022-23
Annual
Report
週年報告

牛津華人基督教會
Oxford Chinese Christian Church

Registered Charity 291514

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使命及異象

Our Mission & Vision

通過祈禱，敬拜和親切款待去鞏固家庭及學生事工，
培訓萬邦的信徒成為主耶穌基督忠心的門徒。

To disciple all nations and ages through prayer, worship and hospitality,
with emphasis on family and student ministries.

讓我們齊心以熱誠的敬拜、有效的訓練、
忠心的見証及關愛的家庭來榮神益人。

We seek to glorify God through passionate worship, effective
training, faithful witness and being a caring family.

牛津華人基督教會架構 OXFORD CHINESE CHRISTIAN CHURCH

2022-23 年度執事會 CHURCH COUNCIL

顧問牧師：盧龍光牧師，前香港中文大學崇基學院神學院院長

Advisor : Reverend Professor Lung Kwong Lo, retired Director of Divinity School of Chung Chi College, Chinese University of Hong Kong

主任牧師：曹子光牧師 (至2023年4月30日)

Senior Pastor : Benny Cho (until 30th April 2023)

牧師：莊仰明牧師 (至2022年6月30日)

Pastor: Paul Zhuang (until 30th June 2022)

趙鳳萍牧師 (由2022年10月1日起)

Laura Chiu (from 1st October 2022)

同工：林小敏傳道

Church Worker : Toby Lam

主席：馬日恆弟兄

Chairman : Mr Sunny Ma

財政：何俊懿姊妹

Treasurer : Ms Chun Ei Ho

文書：勞子滔醫生

Secretary : Dr Toby Lo

執事：周家強弟兄

Deacon : Mr Ka Keung Chau

執事：梁偉權醫生

Deacon : Dr Wei Chuen Liong

執事：盧張秀嫻姊妹

Deacon : Mrs Ruth Lomas

執事：巫冠雄弟兄

Deacon : Mr Henry Mo

執事：胡耀昌弟兄

Deacon : Mr Tony Wu

執事：周洪博士

Deacon : Dr Hong Zhou

2022-23 年度部門部長 DEPARTMENT HEAD

崇拜部：黃浩子博士

Worship : Dr Brian Wee

牧養部：盧張秀嫻姊妹

Pastoral : Mrs Ruth Lomas

傳道部：何永光弟兄

Evangelism : Mr Wing Kwong Ho

會務部：史燕娣姊妹

Administration : Mrs Yen Tee McCoy

校園事工部：勞子滔醫生

Campus Ministry : Dr Toby Lo

粵語事工部：勞吳穎殷姊妹

Cantonese Ministry : Mrs Karis Lo

國語事工部：周洪博士

Mandarin Ministry : Dr Hong Zhou

主日學統籌：馬家盈姊妹

Sunday School : Mrs FeFe Ma

牧者的話

趙鳳萍牧師

承蒙上帝恩領，去年5月移居英國牛津，展開新生活；並且在上帝的感召下，10月在牛津華人基督教會開始牧職事奉，一切皆有主的安排，全是恩典。

隨著香港人移英的人數增加，粵語事工的香港人家庭小組也一直在擴展中。在生活上，大部份都已安定下來，住屋、工作和子女讀書等都安排妥當。在信仰上，各人渴慕追求屬靈成長，並嘗試不同的事奉的崗位，盡力獻上自己作卑微的活祭。感恩敬拜隊人材鼎盛，讓每週敬拜與神相遇。還有感謝各組長的艱苦努力和無私付出，造就了九個小組的成立。未來新組長的培訓和造就，會是小組發展的重要元素。

國語堂的需要也是不容忽視的，現在事奉人手仍然有限，但願每月的探訪和祈禱會，激勵肢體有剛強壯膽的心，全部動員起來，毫無保留的獻主所用，建立國語堂的敬拜隊和小組，讓我們都能經歷「在人不能、在神凡事都能」的喜悅。

至於同工團隊，能與林小敏傳道一同事奉，是美好和精采的。感謝主，四月的受苦節默想晚會，在極短時間之內，分工預備了聚會內容。神感動當晚有六十多人參加，超過我們所想所求。「兩個人總比一個人好……三股合成的繩子不容易折斷。」(傳4:9,12) 期望神為我們預備第三位同工，讓同工團隊更能按恩賜配搭事奉，榮神益人。

今年教會的挑戰是架構的重組，以執事為各事工的領袖，建立緊密合作的班底。過往藉選舉而產生的部長角色，現在可以直接委任，按恩賜在各事工上與執事配搭，達致更有效的服事。願上帝恩上加恩，力上加力，叫神的名在牛津被廣傳、被高舉，被尊榮！

PASTOR's REPORT

Laura Chiu

Thanks to the grace of God, I moved to Oxford, England in May last year to start a new life; and under the inspiration of God, I became a pastor at the Oxford Chinese Christian Church in October. Everything was granted by the Lord and it was all grace.

With the increase in the number of Hong Kong people immigrating to the UK, the Hong Kong family groups of the Cantonese ministry have also been expanding. In terms of life, most of them have settled down, and housing, work and children's education have been properly arranged. In terms of faith, everyone is eager to pursue spiritual growth, try different roles of service, and try their best to offer themselves as a humble living sacrifice. Thanks to the worship team for its abundance of talents, allowing weekly worship to stay close to God. I would also like to thank the group leaders for their hard work and selfless dedication, which led to the establishment of nine groups. The training and development of new team leaders in the future will be an important element in the development of the team.

The needs of the Mandarin Church cannot be overlooked. The manpower for serving is still limited. I hope that the monthly visits and prayer meetings will inspire the members to have a strong and courageous heart to put themselves forward to serve, to establish worship teams and small groups, so that we can experience the joy of "what seems impossible to man is totally possible with God".

As for the team of co-workers, it is wonderful to be able to serve along with Pastor Toby. Thank the Lord for the Good Friday meditation evening in April, we divided up the work and prepared the contents of the meeting in a very short period of time. God moved more than 60 people to participate that night, more than we could have imagined. "Two are better than one... A rope made of three strands is not easy to break." (Ecclesiastes 4:9,12) I hope that God will prepare a third co-worker for us, so that the pastoral team can better coordinate and serve according to our gifts to honour God and benefit people.

The challenge of the church this year is to reorganise the structure, with the Deacons as the leaders of the ministries who can directly build a committee accordingly. The role of Department Heads who were selected through elections in the past can now be directly appointed, and they can cooperate with Deacons in various ministries according to their gifts to achieve more effective service. May God increase grace upon grace, strength upon strength, so that God's name will be widely proclaimed, exalted, and honoured in Oxford!

牧者的話

林小敏傳道

感謝神的帶領，不知不覺已在教會事奉一年多。能夠與弟兄姊妹同行，是我最感恩及開心的事。雖然在過去的日子中，我們面臨不少轉變；但見到大家起來承擔事奉、事工有新發展且逐漸上軌道；全是神的恩典。

學生工作方面，我們有一群忠心事奉者多年來默默作工；教導兒童、Youth及大學生聖經知識，實在寶貴！過去一年喜見不少新力軍加入，壯大了事奉團隊；但教會的需求更大，希望有更多人起來接棒。週六的學生團契對象亦由大學生，擴大至Year10到職青。能在短暫的留學生涯中遇上，播下福音種子及建立關係，真的很值得，又難得。

香港人事工方面，本年新增三個小組。在眾組長及副組長帶領下，九個小組均穩定聚會；分別是基立組、平安組、信實組、H&M組、歡欣組、伊甸園、溫柔組、同行組及的確家。而隔月一次的香里大排檔亦成功聯繫了不少新、舊朋友呢！

同工團隊方面，感恩曾被曹子光牧師帶領，作為第一個英國師傅。隨著趙鳳萍牧師加入，並肩事奉實在好得無比；還有執事、部長忠心同行。求主繼續賜下合適僕人，使我們更有效分工，牧養各群體。

最後，我想藉此機會感謝教會開放接受新加入的香港信徒，願意配合及作出改變。但願我們繼續對準基督，蒙神使用、陶造；在這裡學習「同心同行，事主侍人」。

PASTOR's REPORT

Toby Lam

Thanks to God's guidance, I have served in the Church for more than a year without noticing it. Being able to walk with brothers and sisters is the most grateful and happy thing for me. Although in the past days, we have faced many changes; but seeing everyone rise to serve, the ministry has new developments and is gradually on track; it is all the grace of God.

In terms of student work, we have a group of loyal servants who have worked relentlessly for many years; teaching children, youth and university students Bible knowledge is precious! In the past year, I was glad to see many new troops join in and strengthened the serving team; however, the needs of the Church are even greater, and I hope that more people will take over the baton. The audience of the student fellowship on Saturday is also expanded from university students to Year 10 to working youth. It is precious to have fellowship, sow the seeds of the Gospel and build relationships in their brief academic life here aboard.

In terms of Hong Kong people's ministry, three groups have been added this year. Under the leadership of the group leaders and deputy leaders, the nine groups met steadily; they were Cherith, Peace, Faithfulness, H&M, Joy, Garden of Eden, Gentleness, Walking with Jesus, and Didcot Family. And the bi-monthly "Food Stall evening" has also provided an opportunity to meet new and old friends!

In terms of co-workers, I am grateful that I was led by Pastor Benny who is my first mentor in the UK. With the joining of Pastor Laura, serving side by side with her is truly wonderful; there are also Deacons and Department Heads who serve faithfully. May the Lord continue to give us suitable servants so that we can divide the work more effectively and shepherd various groups.

Finally, I would like to take this opportunity to thank the Church for its openness to accept new brothers and sisters from Hong Kong, for its willingness to cooperate and make changes. May we continue to focus on Christ and be used and shaped by God; together we learn to "walk with one heart, serve the Lord and others".

主席感言

馬日恆弟兄

感謝主過去一年對教會的祝福，尤其感恩的是祂讓不少剛來到牛津的弟兄姊妹在靈命上更新，也與其他會眾在靈內契合。神也在去年帶領教會推行不同的事工，大家從兩位牧者的感言中當可看到神如何恩待教會及興起一群忠心的僕人，僕也不在此贅。謹藉此機會，感謝神對教會的厚愛，也由衷感謝弟兄姊妹在過去一年對教會事工的支持、各部長在不同崗位上的委身事奉，以及執事們在維繫教會行政及管理上的辛勞。此外，一眾主日學教師在兒童及青少年工作上的無私付出、各組長不懈地預備查經資料以豐富弟兄姊妹的靈命，以及本會顧問盧龍光牧師所給予的寶貴意見，在此也一併致謝。

在教牧同工方面，感謝主帶領林小敏傳道及趙鳳萍牧師來教會事奉，特別感恩看到她們合作無間，為神在牛津牧養我們，願榮耀頌讚歸於我主。可是，過去一年教會也不是全然一帆風順，最讓僕人難以釋懷的便是莊牧師及曹牧師的離開，相信弟兄姊妹也有同樣的感受。願主祝福他們分別在劍橋及列斯的事工，在此衷心感謝他們在任內對教會的貢獻及對弟兄姊妹的教導。

我們在這次的週年大會除了會選出新一屆的部長與執事，也是破天荒為長老之任命而投票。願神的旨意得以成就，讓祂揀選的僕人能心無旁騖地事奉教會。也願來年教會的事工、弟兄姊妹的靈命以及得救的人數也與日俱增。教會仍會努力不懈地聘請多一位牧師，祈求神帶領祂的僕人到教會事奉。最後，特別為教會推行的新架構禱告，祈求神藉此興起更多的弟兄姊妹在不同崗位上事奉並為教會建立更多榮神益人的事工。阿門！

CHAIRMAN's REPORT

Sunny Ma

I am grateful to the Lord for leading the Church in the past year, and I am especially grateful that many brothers and sisters who have just come to Oxford have been renewed spiritually, and they are also in harmony with other members of the congregation. You can see in another two articles written by our Pastors of how God has blessed the Church's ministry as well as sending more servants to serve, I need not to repeat how blessed our church is here. However, I would like to take this opportunity to thank God for His endless love to the Church, and to thank the wholehearted support given by brothers and sisters towards all ministries, the dedicated service of all Department Heads in running their departments, and the hard work of the Deacons to maintain the governance of the Church. In addition, the Church would like to extend the appreciation towards the Sunday School teachers for their hard work for the children and youth ministry as well as all the Group leaders whose dedicated effort in preparing the Bible study and fellowship sessions which helped to nurture the spiritual growth of the participants, and the insightful advice given by the Church's advisor – Rev Lung Kwong Lo.

On the pastoral team, I am grateful to the Lord for leading Pastor Toby and Pastor Laura to serve in the Church. I am especially grateful to see them cooperating seamlessly and shepherding us in Oxford. May Glory and Praise be to the Lord. However, it wasn't all plain sailing for the Church in the past year for we do have regrets. My biggest one is to see the departure of Pastor Zhuang and Pastor Benny. I believe brothers and sisters share the same sadness. May the Lord bless their respective ministries in Cambridge and Leeds, and I sincerely thank them for their contributions to the Church and teaching to brothers and sisters during their tenure.

In addition to electing new Department Heads and Deacons at this Annual General Meeting, we will also vote for the appointment of an Elder for the first time. May God's will be accomplished so that His chosen servants can serve the church without distraction. I also hope that the ministry of the Church, the spiritual life of the brothers and sisters, and the number of saved people will also increase day by day in the coming year. The Church will still work hard to hire another pastor, pray that God will lead His servant to serve here. Finally, pray especially for the new structure implemented by the Church, and that God will call for more brothers and sisters to serve in different positions and establish more ministries that will honour God and benefit people for the Church. Amen!

教會大事年表

MAJOR EVENTS

2022

4月 April	24	週年會友大會 Annual General Meeting
5月 May	8	浸禮主日崇拜 - 共14位新葡受浸歸主 Baptism Service
	14	事工活動小組主辦「倫敦美食觀光一日遊」 London Food & Sightseeing Tour
7月 July	10	重啟主日崇拜後茶聚 - 於每月聯合崇拜後舉行 Tea and biscuits after the monthly Combined Sunday Service
8月 Aug	27	青少年組旅行 Youth group day out
9月 Sept	11	為巴基斯坦水災籌款共 £1,000 Special collection for those affected by flooding in Pakistan
	23	Oxford Brookes 新生迎新營 Freshers fair at Oxford Brookes
	25	特別會友大會通過聘請趙鳳萍牧師 EGM approved appointment of Pastor Laura Chiu
10月 Oct	8	學生團契迎新晚會 Student Fellowship Welcome Party
	9	主日學親子崇拜 Sunday School Family Worship
	30	兒童主日學運動日 Sunday School Sports Day
11月 Nov	19	青少年組旅行 Youth group day out

12月 Dec	11	浸禮主日崇拜 - 共10位新葡受浸歸主 Baptism Service
	17	牛津街頭報佳音 Christmas Carols
	18	主日學聖誕聯歡會 Sunday School Christmas Party
	25	聖誕聯合崇拜於 All Saints 大教堂舉行 Christmas Combined Service at All Saints Church
2023		
1月 Jan	14	《愛》分享舊物助人計劃 - 捐助實用得體舊物來幫助有需要社群 Sharing love with the Barton Neighbourhood
	22	新春主日崇拜及聯歡會 Lunar New Year Service and celebration
	29	與 All Saints Church 聯合早堂崇拜 - 曹牧師證道 Combined Service with All Saints Church
2月 Feb	19	為土耳其及敘利亞地震災民籌款共 £2,000 Special collection for those affected by earthquakes in Turkey
4月 April	2	教會事工會議 Church Business Meeting
	7	「沒有祢 哪有我」受苦節默想晚會 Good Friday meditation evening meeting
5月 May	7	香港基督徒音樂事工協會(ACM)音樂宣教之旅 @ 牛津華人基督教會 HKACM "Rebirth" evangelical music tour @ OxCCC
	14	浸禮主日崇拜 - 共2位新葡受浸歸主 Baptism Service

經常聚會

REGULAR MEETINGS

主日崇拜 Sunday Service

星期日 下午二時 Sunday 2pm

粵語堂

All Saints Highfield
Lime Walk, Headington. OX3 7AL

國語堂

Lime Walk Methodist Church
47 Lime Walk, Headington. OX3 7AB

粵語小組 Cantonese

各組聚會時間不同，現有9組：

基立、平安、信實、H&M、歡欣、
伊甸園、溫柔、同行、的確家

全體小組網聚

隔星期五 晚上八時
Every other Friday 8pm

聖經教導 Teaching

粵語成人主日學 Cantonese Bible Study

星期二 晚上八時
Tuesday 8pm

國語查經班 Mandarin Bible Study

星期四 晚上八時半
Thursday 8:30pm

青少年事工 Youth Ministry

兒童主日學 Sunday School

星期日 下午二時 Sunday 2pm

X-Life 學生團契 Students

星期六 晚上六時半 Saturday 6:30pm

祈禱會 Prayer

隔星期三 晚上八時
Bi-weekly Wednesday 8pm

生活團契 Life Fellowship

香里大排檔晚會 Food Stall night

隔月一次共同分享人生點滴 Bi-monthly

婦女團契 Ladies' fellowship

因事工重組，本團契於30/2/23已完滿結束

YouTube 網絡事工 Online Ministry 2022-23

總瀏覽人次 Views

16,254

總展示次數 Impressions

289,442

觀看時間 Watch Time

2,434 hours

最高觀看次數 Highest views

1,497

收支賬目報告

SUMMARY OF ACCOUNTS

for the year ended 31ST December 2022

財政報告

1. 本賬目報告撮要自獨立核數師的報告，該完整報告可供會員索閱。
2. 收支賬目表 (第十二頁) 中的「指定經費」為建堂基金。
3. 建堂基金：詳情請參閱 附註 14 (第十五頁)。本年度之總收入為£2,957，當中包括利息及會友每月定期認捐。£2,836的總開支全用作教會中心的裝修。
4. 共£5,720 的差傳奉獻分別捐給包括英國華人關懷癌症協會、基督教華僑布道會、英國號角、烏克蘭基金及巴基斯坦水災基金等機構。
5. 我們真的要再次感謝主對 2022 年豐富的供應。我們也感謝會員每月定期奉獻以及那些通過網上銀行和星期日奉獻的會員。總收入比 2021 年多 £45,516，並有盈餘 £1,462。通過可豁免稅項奉獻的會員大大增加，因此今年的退稅額將有所增加。當我們繼續事奉信實的神時我們以歡喜之心來禱告，感謝你慷慨、無私作出愛的奉獻，我們深信主將為我們不斷增長的教會事工豐厚的祝福我們。

TREASURER'S REPORT

1. These Accounts are taken from the Independent Examiner's full Report and is available on request.
2. On the "Statement of Financial Activities" (page 12), the column headed "Designated Fund" is the Building Fund.
3. Building Fund: The summary of this is shown separately in Note 14 (page 15). Total Income was £2,957 for the year and this included Interests. There are members who pledge monthly to the Building Fund. Total Expenditure of £2,836 was spent on Refurbishment of Church house.
4. Gifts to Missions of £5,720 were given to some Missions including Chinese Association for Cancer Care, CCHC-UK, Ukraine Fund and Pakistan floods Fund.
5. We really want to thank the Lord again for His rich provision for the year 2022. We are thankful to those members who give monthly by Standing Order and to those who give by Online Banking and Sunday offerings. Total Income was £45,516 more than 2021 and there was a surplus of £1,462. The members who give via Gift Aid have increased greatly hence the Tax Refund will increase this year. As we continue to serve our faithful God we pray with joy and thanks over these expressions of your love and through your generous and sacrificial giving, we truly believe that the Lord will bless us abundantly for the increased ministries of the Church.

財務活動報表

STATEMENT OF FINANCIAL ACTIVITIES

牛津華人基督教會 OXFORD CHINESE CHRISTIAN CHURCH

6.

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2022
二零二二年十二月三十一日年結收支帳目

	Note	常費 Unrestricted Funds	指定經費 Designated Funds	總共 Total Funds 2022	總共 Total Funds 2021
		£	£	£	£
Income from: 收入					
Donations and legacies 奉獻與遺贈	3	110,756	2,930	113,686	72,210
Other income 其他收入	4	4,899	-	4,899	-
Investment income 利息		682	27	709	1,496
Total incoming resources 總收入		116,337	2,957	119,294	73,706
Expenditure on: 支出					
Charitable activities 教會開支	5	114,433	2,836	117,269	80,100
Total expenditure 總支出		114,433	2,836	117,269	80,100
Net income/(expenditure) and net movement in funds for the year		1,904	121	2,025	(6,394)
收支/支出轉帳					
Transfer between funds		-	-	-	-
Net movement in funds		1,904	121	2,025	(6,394)
Reconciliation of funds					
Total funds brought forward		906,582	29,774	936,356	942,750
Total funds carried forward		£908,486	£29,895	£938,381	£936,356

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

There are no recognized gains or losses other than those included in the Statement of Financial Activities.
沒有被認可的損益除了那些包括在結收支帳目的聲明

The notes on pages 8 to 12 form part of these financial statements
第八至十二頁之附註屬於財政報告一部份

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH
資產負債表
BALANCE SHEET
for the year ended 31st December 2022

7.

	Note	2022 £	2021 £
Fixed assets 固定資產			
Tangible assets 有形固定資產	11	744,636	744,164
Total fixed assets		<u>744,636</u>	<u>744,164</u>
Current assets 流動資產			
Bank accounts 銀行帳戶		3,964	6,801
Deposit accounts 儲蓄存款		160,870	156,571
Building fund accounts (designated) 建堂基金		29,895	29,774
Total current assets		<u>194,729</u>	<u>193,146</u>
Liabilities			
Creditors falling due within one year 債權人一年內累積負債	12	984	954
Net current assets		<u>193,745</u>	<u>192,192</u>
Total assets less current liabilities		193,745	192,192
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets 淨資產	13	<u>£938,381</u>	<u>£936,356</u>
The funds of the Charity 包括			
Designated income funds 指定經費	14	29,895	29,774
Unrestricted income funds 非限定用途經費	14	908,486	906,582
Revaluation reserve		-	-
Total unrestricted funds		<u>938,381</u>	<u>936,356</u>
Total charity funds		<u>£938,381</u>	<u>£936,356</u>

信託人於二零二三年 月 日認可及簽署

Approved by the Trustees on 2023 and signed on their behalf.

.....
C E Ho - Trustee

The notes on pages 8 to 12 form part of these financial statements
第八至十二頁之附註屬於財政報告一部份

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH

10.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2022 (continued)
二零二二年十二月三十一日年結收支帳目

5. Analysis of expenditure on charitable activities

	2022	2021
	Total	Total
	£	£
Church expenditure 教會開支		
Church worker 傳道人	59,444	29,962
Children's and Youth ministry 兒童與少年事工	1,658	1,475
Evangelism and outreach 佈道與外展工作	1,953	1,766
Literature and training 屬靈書籍及訓練	829	-
Gifts to speakers 講員禮物	6,060	4,052
Other gifts and donations 其他禮物及捐獻	5,720	8,500
Love gifts 愛心奉獻	300	4,200
Hall hire 禮堂租金	12,223	5,502
Property expenses 物業支出	9,464	15,210
Church events 教會活動	-	-
Depreciation – equipment 折舊 - 設備	1,076	3,168
	<u>98,727</u>	<u>73,835</u>
Administrative expenditure 行政		
Hospitality 款待	2,949	1,035
Motor and travel 汽車及交通費	899	-
Telephone 電話費	1,394	959
Printing, post and stationery 印刷, 郵費及文具	1,016	148
Repairs and renewals 維修及翻新	9,985	1,635
Other expenditure 其他支出	1,315	1,534
Accountancy 會計	984	954
	<u>18,542</u>	<u>6,265</u>
Total	<u><u>£117,269</u></u>	<u><u>£80,100</u></u>

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH

12.

NOTES TO THE ACCOUNT
for the year ended 31st December 2022 (continued)
二零二二年十二月三十一日年結收支帳目

Creditors: amounts falling due within one year

12. 債權人一年內累積負債

	2022 £	2021 £
Accruals 累積	984	954
	<u>£984</u>	<u>£954</u>

13. Analysis of net assets between funds

	General Fund £	Designated Funds £	Restricted Funds £	Total £
Tangible fixed assets 有形固定資產	744,636	-	-	744,636
Cash at bank and in hand 銀行帳戶	164,834	29,895	-	194,729
Other net current assets/(liabilities) 其他淨流動資產（負債）	(984)	-	-	(984)
Total	<u>£908,486</u>	<u>£29,895</u>	<u>£-</u>	<u>£938,381</u>

14. Analysis of charitable funds

Analysis of movements in designated funds 指定經費

	Balance 1.1.2022 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2022 £
Building fund 建堂基金	29,774	2,957	(2,836)	-	29,895
Total	<u>£29,774</u>	<u>£2,957</u>	<u>£(2,836)</u>	<u>£-</u>	<u>£29,895</u>

Analysis of movements in unrestricted funds 非指定經費

	Balance 1.1.2022 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2022 £
General fund 常費	906,582	116,337	(114,433)	-	908,486
Total	<u>£906,582</u>	<u>£116,337</u>	<u>£(114,433)</u>	<u>£-</u>	<u>£908,486</u>

2023 常費預算案

BUDGET

2023 常費預算案									
THE BUDGET OF GENERAL FUND FOR 2023									
2023 常費預算案	2022 實際收支 Actual						2023 預算 Budget		
	General	Administration	Worship	Outreach	Pastoral	Designated	Total		
常費	General	Admin	Worship	Outreach	Pastoral	Designated	總數	Total	Total
主日奉獻 Sunday Offering	23,033.00						23,033		21,000
信心認獻 Pledges and CAF	18,252.00						18,252		18,000
特別奉獻 Special Offering	4,150.00						4,150		-
可豁免稅奉獻 Gift Aid	50,822.75						50,823		51,000
愛心奉獻 Love Gift	486.00						486		400
回繳稅款 Tax Refund	8,287.42						8,287		13,000
差傳基金 Mission Fund						5,725.00	5,725		5,000
教會中心租金 OCC House Rent							-		12,000
教會活動 Church Events							-		-
銀行利息 Bank Interest	681.66						682		800
其他收入 Other Income	4,899.00						4,899		200
總收入 TOTAL INCOMING RESOURCES	110,612	-	-	-	-	5,725	116,337		121,400
支出 RESOURCES EXPENDED									
傳道人 Church Worker	59,443.74						59,444		65,000
兒童與青少年事工 Children's and Youth's Ministry					1,658.59		1,659		2,000
佈道事工 Evangelism and Outreach				1,953.24			1,953		2,000
培訓費 Training Fees	829.50						830		1,000
文字與資源 Literature and Resources							-		-
講員禮物 Gifts to Speakers	6,060.00						6,060		8,000
差傳奉獻 Gifts to Missions						5,720.00	5,720		5,000
愛心奉獻 Love Gift	300.00						300		400
教會中心 OCC House	6,627.75						6,628		9,000
禮堂租金 Hall Hire			12,223.00				12,223		15,000
教會活動 Church Events							-		500
食物及雜物費 Food and Sundries		2,948.97					2,949		4,500
交通及汽油費 Travel and Petrol		898.78					899		2,000
器材 Equipment	11,532.78						11,533		6,000
辦事處行政費 Office / Administration		3,724.58					3,725		5,000
專業服務費 Professional Fees	954.00						954		1,000
總支出 TOTAL EXPENDITURE	85,748	7,572	12,223	1,953	1,659	5,720	114,875		126,400
盈餘SURPLUS / (赤字DEFICIT)							1,462		5,000

來源收入 INCOMING RESOURCES

主日奉獻 Sunday Offering
信心認獻 Pledges and CAF
特別奉獻 Special Offering
可豁免稅奉獻 Gift Aid
愛心奉獻 Love Gift
回繳稅款 Tax Refund
差傳基金 Mission Fund
教會中心租金 OCC House Rent
教會活動 Church Events
銀行利息 Bank Interest
其他收入 Other Income

總收入 TOTAL INCOMING RESOURCES

支出 RESOURCES EXPENDED

傳道人 Church Worker
兒童與青少年事工 Children's and Youth's Ministry
佈道事工 Evangelism and Outreach
培訓費 Training Fees
文字與資源 Literature and Resources
講員禮物 Gifts to Speakers
差傳奉獻 Gifts to Missions
愛心奉獻 Love Gift
教會中心 OCC House
禮堂租金 Hall Hire
教會活動 Church Events
食物及雜物費 Food and Sundries
交通及汽油費 Travel and Petrol
器材 Equipment
辦事處行政費 Office / Administration
專業服務費 Professional Fees

總支出 TOTAL EXPENDITURE

盈餘SURPLUS / (赤字DEFICIT)

2023 常費預算備註

財政預算包括分配給各部門的預算

1. **可豁免稅項奉獻 (Gift Aid)** : 我們鼓勵更多在英國繳稅的會友透過此計劃作奉獻。您每捐贈 £1，教會可從稅務局取得 25p 退稅。
2. **愛心奉獻** : 於每月聖餐主日所收集的主日獻金將有 10% 撥作愛心奉獻之用。弟兄姊妹於愛心奉獻的捐款將用以幫助有需要人士。
3. **傳道人** : 預算用於聘請主任牧師 (半職) 四個月和兩名全職牧師, 及包括僱主應付的國民保障金 (National Insurance), 退休金和房屋津貼。
4. **禮堂租用** : 包括租用 All Saints Church、Lime Walk Methodist Church、All Saints Church House 及 Woodstock Road Baptist Church。由於燃料成本上升以及教會事工的不斷擴大，這數額有顯著增加。
5. **辦事處行政費** : 包括公眾保險、信托人保險、辦事處電話、文具、影印費及 Lime Walk Methodist Church 的無線網絡。
6. **專業服務費** : 包括教會戶口獨立賬目核數員的費用及法律顧問費。

NOTES TO THE BUDGET of General Fund 2023

1. **Gift Aid** : we encourage more members who are UK taxpayers to give via the Gift Aid scheme. The Church can reclaim 25p tax on every £1 you offer, at no extra cost to you.
2. **Love Gifts** : 10% of the Sunday offering during the Joint Communion Service will be given out as Love Gift / Hardship Fund. Donations can be made to this Fund to help those in need.
3. **Church Worker** : the budget is for the employment of a Senior Pastor (Part time) for 4 months and 2 Full time Pastors. This includes Employer's contribution to the National Insurance and Pension scheme and Housing Allowance.
4. **Hall Hire** : this includes donations for the use of All Saints Church, Lime Walk Methodist Church, All Saints Church House and Woodstock Road Baptist Church. This has increased greatly due to rising fuel costs and expanding ministries.
5. **Office and Administration** : includes Public Liability Insurance, Trustees Indemnity Insurance, Church house telephone/broadband, stationery, printing and BT Broadband in Lime Walk Methodist Church.
6. **Professional Fees** : includes Independent Examiner's fee for the Church Accounts and Legal Fees.

OXFORD CHINESE CHRISTIAN CHURCH

Registered Charity No: 291514

Accounts - 31st December 2022

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- 1-4. Report of the Trustees and General Information
- 5. Independent Examiner's Report to the Trustees
- 6. Statement of Financial Activities
- 7. Balance Sheet
- 8-12. Notes to the Accounts

OXFORD CHINESE CHRISTIAN CHURCH

1.

REPORT OF THE TRUSTEES for the year ended 31st December 2022

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st December 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (second edition) and Financial Reporting Standard FRS 102.

Reference and Administration Details

The charity's name is Oxford Chinese Christian Church.

Charity Registration Number: 291514

Registered Office and Principal Address: 117 Lime Walk, Headington, Oxford OX3 7AD

Trustees

The Trustees who served during the year and since the year end were as follows:

Chairman	-	Mr Y H Ma
Secretary	-	Dr T Lo
Treasurer	-	Ms C E Ho
Deacon	-	Mr K K Chau
Deacon	-	Mr H K H Mo
Deacon	-	Mrs R Lomas
Deacon	-	Dr W C Liong
Deacon	-	Dr H Zhou
Deacon	-	Mr Y C Wu (appointed 24 th April 2022)

Objectives and Activities

The main objects of the charity are the advancement of the Christian faith and education in the Chinese language and culture.

In planning the activities of the charitable company, the directors have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

1. What did you set out to do in 2022

OCCC aims to spread the Gospel to people in Oxfordshire through passionate worship, appropriate teaching, active pastoral care, dedicated fellowship groups and good hospitality.

We set the following new structure in 2022 to support our objectives:

**REPORT OF THE TRUSTEES
for the year ended 31st December 2022 (continued)**

Achievements and Performance (continued)

1. What did we set out to do in 2022 (continued)

Worship: We have a diverse team of gospel singers and musicians to organise music worship in three languages, namely English (for Sunday School), Cantonese and Mandarin. We firmly believe that passionate worship will promote great sense of engagement to new comers who may have conservative views about Christian churches as well as to established church goers who are seeking a powerful worship place to enrich their spiritual life

Pastoral: Pastoral care is the major area to ensure healthy spiritual growth. It also supports individuals who need spiritual guidance or practical advice on difficulties encountered in their daily life. It also supports the Campus, Sunday School, Cantonese and Mandarin ministerial departments

Evangelism: This department aims to organise evangelical event – hosted by OCCC or external partners. It also organises outreaches to reach out to people who do not normally hear about our church's activities

Campus Ministry: This is to promote our student ministry to students in Oxford and to support the pastoral care of the students participating our activities

Sunday School: This is to promote our church's activities to English speakers (mainly for children and youth) in Oxford and to support the pastoral care of the English speakers participating our activities

Cantonese Ministry: This is to promote our church's activities to Cantonese speakers in Oxford and to support the pastoral care of the Cantonese speakers participating our activities

Mandarin Ministry: This is to promote our church's activities to Mandarin speakers in Oxford and to support the pastoral care of the Mandarin speakers participating our activities

2. How well did we do it

Worship: Our worship team provides physical services at the church as well as live streaming them online. Its key responsibilities outside the usual on-premises service are to produce and edit online worship and sermon materials and to support online operations in other ministries

Pastoral: Pastoral care is provided by online meetings, phone conversations, chat groups and visitations. The regular Inter-departmental meetings is a platform to share pastoral needs among our members who are cared for via various channels. Another objective of this department is to plan for the sermon themes in the Sunday services in order to systematically enhance churchgoers spiritual life. It also oversees various online Sunday school groups to allow biblical knowledge being learnt in a relax environment among children and teenagers. We are very pleased to have hired two pastors to support the pastoral care of the church

Evangelism: The main way to promote the Christian faith and our church is via social media. Facebook, Signal and WhatsApp groups are created to promote the church's Sunday service and other events. After the reopening of church service, it has organised a few bigger evangelical events such as a Chinese New Year service to get to know new arrivals to Oxford

Campus Ministry: We have regular weekly fellowship targeting students in Oxford. The participants enjoy the biblical sharing as well as having dinner together

**REPORT OF THE TRUSTEES
for the year ended 31st December 2022 (continued)**

Achievements and Performance (continued)

2. How well did we do it (continued)

Sunday School: We are teaching up to 80 children and youth at Sunday School. We split it into the KS1/2 and KS3/4 groups. Each group will have the same main message of the day and then split into smaller groups for discussion and other activities.

Cantonese Ministry: We have regular weekly online and on-premises fellowship among the Cantonese speaking participants. Its size has grown significantly due to the influx of immigrants from Hong Kong.

Mandarin Ministry: We have regular weekly online and on-premises fellowship among the Mandarin speaking participants.

3. What do we expect to do over the next 12 months

We will carry on the good work indicated above in the next 12 months. We will also aim to provide pastoral care and fellowship groups for the Cantonese congregation by 5 regions of Oxfordshire due to its significant growth in numbers. In addition, we have a few new projects aiming to enhance the quality of church's life among the church goers – these projects include:

- Regional fellowship groups: to support the new immigrants from Hong Kong to integrate into our church;
- Leadership training: to enhance effectiveness and efficiency of the department leaders to grow the ministry that they are responsible for;
- Pastor recruitment: to actively seek a youth pastor to enhance the pastoral care to the youth.

Financial Review

The total income for the year was £119,294 and total expenditure on charitable activities amounted to £117,269.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three and six months of expenditure. The trustees consider that this should be between £12,000 and £24,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The current reserves are in excess of this level but the directors have earmarked significant reserves for the eventual employment of a pastor after which reserve levels will fall to more normal levels.

Structure, Governance and Management

Governing Document

Oxford Chinese Christian Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 28th March 2010.

**REPORT OF THE TRUSTEES
for the year ended 31st December 2022 (continued)**

Appointment of Trustees

The trustees keep the composition of the board under review and will seek to appoint additional members with appropriate skills and expertise should the need arise. Interested parties are given details of the background of the charitable company in order to make them aware of current activities.

Approved by the trustees on 9th March 2023 and signed on its behalf by:

Y H Ma

.....

Y H Ma - Trustee

Oxford

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of Oxford Chinese Christian Church (the charity) for the year ended 31st December 2022.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A P Williams BSc FCCA
A J Carter & Co
Chartered Accountants

22b High Street
Witney
OX28 6RB

14th March 2023

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2022

	Note	Unrestricted Funds	Designated Funds	Total Funds 2022	Total Funds 2021
		£	£	£	£
Income from:					
Donations and legacies	3	110,756	2,930	113,686	72,210
Other income	4	4,899	-	4,899	-
Investment income		682	27	709	1,496
Total incoming resources		<u>116,337</u>	<u>2,957</u>	<u>119,294</u>	<u>73,706</u>
Expenditure on:					
Charitable activities	5	114,433	2,836	117,269	80,100
Total expenditure		<u>114,433</u>	<u>2,836</u>	<u>117,269</u>	<u>80,100</u>
Net income/(expenditure) and net movement in funds for the year		1,904	121	2,025	(6,394)
Transfer between funds		-	-	-	-
Net movement in funds		<u>1,904</u>	<u>121</u>	<u>2,025</u>	<u>(6,394)</u>
Reconciliation of funds					
Total funds brought forward		906,582	29,774	936,356	942,750
Total funds carried forward		<u>£908,486</u>	<u>£29,895</u>	<u>£938,381</u>	<u>£936,356</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

The notes on pages 8 to 12 form part of these financial statements

OXFORD CHINESE CHRISTIAN CHURCH

7.

**BALANCE SHEET
for the year ended 31st December 2022**

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	11	<u>744,636</u>	<u>744,164</u>
Total fixed assets		<u>744,636</u>	<u>744,164</u>
Current assets			
Bank accounts		3,964	6,801
Deposit accounts		160,870	156,571
Building fund accounts (designated)		<u>29,895</u>	<u>29,774</u>
Total current assets		194,729	193,146
Liabilities			
Creditors falling due within one year	12	<u>984</u>	<u>954</u>
Net current assets		<u>193,745</u>	<u>192,192</u>
Total assets less current liabilities		193,745	192,192
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets	13	<u>£938,381</u>	<u>£936,356</u>
The funds of the Charity			
Designated income funds	14	29,895	29,774
Unrestricted income funds	14	908,486	906,582
Revaluation reserve		<u>-</u>	<u>-</u>
Total unrestricted funds		<u>938,381</u>	<u>936,356</u>
Total charity funds		<u>£938,381</u>	<u>£936,356</u>

Approved by the Trustees on 9th March 2023 and signed on their behalf.

C E Ho
.....
C E Ho - Trustee

The notes on pages 8 to 12 form part of these financial statements

NOTES TO THE ACCOUNTS
for the year ended 31st December 2022

1. **Accounting Policies**

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) **Basis of Preparation**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

b) **Income Recognition Policies**

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable; and
- the amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

c) **Interest Receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

d) **Fund Accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the Charity. Designated funds are unrestricted funds of the Charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for the particular areas of the Charity's work or for specific projects being undertaken by the Charity.

e) **Expenditure and Irrecoverable VAT**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2022 (continued)

f) **Tangible Fixed Assets**

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on the straight line basis.

g) **Debtors**

Debtors and prepayments are recognised at the settlement amounts due.

h) **Cash at Bank and in Hand**

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) **Creditors and Provisions**

Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

2. **Legal Status of the Charity**

Oxford Christian Chinese Church is a registered charity and was formed under a Constitution dated 28th March 2010.

3. **Income from donations**

	2022	2021
	£	£
Gifts and donations	113,200	68,010
Love gifts	486	4,200
	<u>£113,686</u>	<u>£72,210</u>

Of the £113,686 of income received in 2022 (2021: £72,210) £2,930 was designated funds (2021: £2,880) and £110,756 (2021: £69,330) unrestricted funds.

4. **Other income**

	2022	2021
	£	£
Rental income	4,899	-
	<u>£4,899</u>	<u>£-</u>

NOTES TO THE ACCOUNTS
for the year ended 31st December 2022 (continued)

5. Analysis of expenditure on charitable activities

	2022	2021
	Total	Total
	£	£
Church expenditure		
Church worker	59,444	29,962
Children's and Youth ministry	1,658	1,475
Evangelism and outreach	1,953	1,766
Literature and training	829	-
Gifts to speakers	6,060	4,052
Other gifts and donations	5,720	8,500
Love gifts	300	4,200
Hall hire	12,223	5,502
Property expenses	9,464	15,210
Church events	-	-
Depreciation - equipment	1,076	3,168
	98,727	73,835
Administrative expenditure		
Hospitality	2,949	1,035
Motor and travel	899	-
Telephone	1,394	959
Printing, post and stationery	1,016	148
Repairs and renewals	9,985	1,635
Other expenditure	1,315	1,534
Accountancy	984	954
	18,542	6,265
Total	£117,269	£80,100

Of the £117,269 expenditure in 2022 (2021: £80,100), £114,433 was charged to unrestricted funds (2021: £71,143) and £2,836 to designated funds (2021: £8,957).

6. Net income/(expenditure) for the year

	2022	2021
	£	£
<i>This is stated after charging:</i>		
Independent examiner's fee	984	954

OXFORD CHINESE CHRISTIAN CHURCH
NOTES TO THE ACCOUNTS
for the year ended 31st December 2022 (continued)

11.

7. Staff costs

	2022	2021
	£	£
Salaries and Wages	59,444	29,962
	<u>£59,444</u>	<u>£29,962</u>

No employee had emoluments in excess of £60,000 (2021: Nil).

8. Staff numbers

The average monthly number of employees during the year was as follows:

2022	2021
Number	Number
3	2

9. Related party transactions

There were no transactions with the trustees during the year which require separate disclosure within the financial statements.

10. Corporation tax

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

11. Tangible fixed assets

	Freehold Property £	Fixtures & Equipment £	Total £
Cost:			
As at 1 January 2022	741,685	12,670	754,355
Additions	-	1,548	1,548
	<u>741,685</u>	<u>14,218</u>	<u>755,903</u>
As at 31 December 2022			
Depreciation:			
As at 1 January 2022	-	10,191	10,191
Charge for year	-	1,076	1,076
As at 31 December 2022	-	11,267	11,267
Net book value:			
As at 31 December 2022	<u>£741,685</u>	<u>£2,951</u>	<u>£744,636</u>
As at 31 December 2021	<u>£741,685</u>	<u>£2,479</u>	<u>£744,164</u>

OXFORD CHINESE CHRISTIAN CHURCH

12.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2022 (continued)

12. Creditors: amounts falling due within one year

	2022 £	2021 £
Accruals	984	954
	<u>£984</u>	<u>£954</u>

13. Analysis of net assets between funds

	General Fund £	Designated Funds £	Restricted Funds £	Total £
Tangible fixed assets	744,636	-	-	744,636
Cash at bank and in hand	164,834	29,895	-	194,729
Other net current assets/(liabilities)	(984)	-	-	(984)
Total	<u>£908,486</u>	<u>£29,895</u>	<u>£-</u>	<u>£938,381</u>

14. Analysis of charitable funds

Analysis of movements in designated funds

	Balance 1.1.2022 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2022 £
Building fund	29,774	2,957	(2,836)	-	29,895
Total	<u>£29,774</u>	<u>£2,957</u>	<u>£(2,836)</u>	<u>£-</u>	<u>£29,895</u>

Analysis of movements in unrestricted funds

	Balance 1.1.2022 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2022 £
General fund	906,582	116,337	(114,433)	-	908,486
Total	<u>£906,582</u>	<u>£116,337</u>	<u>£(114,433)</u>	<u>£-</u>	<u>£908,486</u>

OXFORD CHINESE CHRISTIAN CHURCH

Accounts - 31st December 2022

OXFORD CHINESE CHRISTIAN CHURCH

Registered Charity No: 291514

Accounts - 31st December 2022

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- 5. Independent Examiner's Report to the Trustees
- 6. Statement of Financial Activities
- 7. Balance Sheet
- 8-12. Notes to the Accounts

OXFORD CHINESE CHRISTIAN CHURCH

1.

REPORT OF THE TRUSTEES for the year ended 31st December 2022

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st December 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (second edition) and Financial Reporting Standard FRS 102.

Reference and Administration Details

The charity's name is Oxford Chinese Christian Church.

Charity Registration Number: 291514

Registered Office and Principal Address: 117 Lime Walk, Headington, Oxford OX3 7AD

Trustees

The Trustees who served during the year and since the year end were as follows:

Chairman	-	Mr Y H Ma
Secretary	-	Dr T Lo
Treasurer	-	Ms C E Ho
Deacon	-	Mr K K Chau
Deacon	-	Mr H K H Mo
Deacon	-	Mrs R Lomas
Deacon	-	Dr W C Liong
Deacon	-	Dr H Zhou
Deacon	-	Mr Y C Wu (appointed 24 th April 2022)

Objectives and Activities

The main objects of the charity are the advancement of the Christian faith and education in the Chinese language and culture.

In planning the activities of the charitable company, the directors have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

1. What did you set out to do in 2022

OCCC aims to spread the Gospel to people in Oxfordshire through passionate worship, appropriate teaching, active pastoral care, dedicated fellowship groups and good hospitality.

We set the following new structure in 2022 to support our objectives:

**REPORT OF THE TRUSTEES
for the year ended 31st December 2022 (continued)**

Achievements and Performance (continued)

1. What did we set out to do in 2022 (continued)

Worship: We have a diverse team of gospel singers and musicians to organise music worship in three languages, namely English (for Sunday School), Cantonese and Mandarin. We firmly believe that passionate worship will promote great sense of engagement to new comers who may have conservative views about Christian churches as well as to established church goers who are seeking a powerful worship place to enrich their spiritual life

Pastoral: Pastoral care is the major area to ensure healthy spiritual growth. It also supports individuals who need spiritual guidance or practical advice on difficulties encountered in their daily life. It also supports the Campus, Sunday School, Cantonese and Mandarin ministerial departments

Evangelism: This department aims to organise evangelical event – hosted by OCCC or external partners. It also organises outreaches to reach out to people who do not normally hear about our church's activities

Campus Ministry: This is to promote our student ministry to students in Oxford and to support the pastoral care of the students participating our activities

Sunday School: This is to promote our church's activities to English speakers (mainly for children and youth) in Oxford and to support the pastoral care of the English speakers participating our activities

Cantonese Ministry: This is to promote our church's activities to Cantonese speakers in Oxford and to support the pastoral care of the Cantonese speakers participating our activities

Mandarin Ministry: This is to promote our church's activities to Mandarin speakers in Oxford and to support the pastoral care of the Mandarin speakers participating our activities

2. How well did we do it

Worship: Our worship team provides physical services at the church as well as live streaming them online. Its key responsibilities outside the usual on-premises service are to produce and edit online worship and sermon materials and to support online operations in other ministries

Pastoral: Pastoral care is provided by online meetings, phone conversations, chat groups and visitations. The regular Inter-departmental meetings is a platform to share pastoral needs among our members who are cared for via various channels. Another objective of this department is to plan for the sermon themes in the Sunday services in order to systematically enhance churchgoers spiritual life. It also oversees various online Sunday school groups to allow biblical knowledge being learnt in a relax environment among children and teenagers. We are very pleased to have hired two pastors to support the pastoral care of the church

Evangelism: The main way to promote the Christian faith and our church is via social media. Facebook, Signal and WhatsApp groups are created to promote the church's Sunday service and other events. After the reopening of church service, it has organised a few bigger evangelical events such as a Chinese New Year service to get to know new arrivals to Oxford

Campus Ministry: We have regular weekly fellowship targeting students in Oxford. The participants enjoy the biblical sharing as well as having dinner together

**REPORT OF THE TRUSTEES
for the year ended 31st December 2022 (continued)**

Achievements and Performance (continued)

2. How well did we do it (continued)

Sunday School: We are teaching up to 80 children and youth at Sunday School. We split it into the KS1/2 and KS3/4 groups. Each group will have the same main message of the day and then split into smaller groups for discussion and other activities.

Cantonese Ministry: We have regular weekly online and on-premises fellowship among the Cantonese speaking participants. Its size has grown significantly due to the influx of immigrants from Hong Kong.

Mandarin Ministry: We have regular weekly online and on-premises fellowship among the Mandarin speaking participants.

3. What do we expect to do over the next 12 months

We will carry on the good work indicated above in the next 12 months. We will also aim to provide pastoral care and fellowship groups for the Cantonese congregation by 5 regions of Oxfordshire due to its significant growth in numbers. In addition, we have a few new projects aiming to enhance the quality of church's life among the church goers – these projects include:

- Regional fellowship groups: to support the new immigrants from Hong Kong to integrate into our church;
- Leadership training: to enhance effectiveness and efficiency of the department leaders to grow the ministry that they are responsible for;
- Pastor recruitment: to actively seek a youth pastor to enhance the pastoral care to the youth.

Financial Review

The total income for the year was £119,294 and total expenditure on charitable activities amounted to £117,269.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three and six months of expenditure. The trustees consider that this should be between £12,000 and £24,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The current reserves are in excess of this level but the directors have earmarked significant reserves for the eventual employment of a pastor after which reserve levels will fall to more normal levels.

Structure, Governance and Management

Governing Document

Oxford Chinese Christian Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 28th March 2010.

**REPORT OF THE TRUSTEES
for the year ended 31st December 2022 (continued)**

Appointment of Trustees

The trustees keep the composition of the board under review and will seek to appoint additional members with appropriate skills and expertise should the need arise. Interested parties are given details of the background of the charitable company in order to make them aware of current activities.

Approved by the trustees on 9th March 2023 and signed on its behalf by:

Y H Ma

.....

Y H Ma - Trustee

Oxford

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of Oxford Chinese Christian Church (the charity) for the year ended 31st December 2022.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A P Williams BSc FCCA
A J Carter & Co
Chartered Accountants

22b High Street
Witney
OX28 6RB

14th March 2023

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2022

	Note	Unrestricted Funds	Designated Funds	Total Funds 2022	Total Funds 2021
		£	£	£	£
Income from:					
Donations and legacies	3	110,756	2,930	113,686	72,210
Other income	4	4,899	-	4,899	-
Investment income		682	27	709	1,496
Total incoming resources		<u>116,337</u>	<u>2,957</u>	<u>119,294</u>	<u>73,706</u>
Expenditure on:					
Charitable activities	5	114,433	2,836	117,269	80,100
Total expenditure		<u>114,433</u>	<u>2,836</u>	<u>117,269</u>	<u>80,100</u>
Net income/(expenditure) and net movement in funds for the year		1,904	121	2,025	(6,394)
Transfer between funds		-	-	-	-
Net movement in funds		<u>1,904</u>	<u>121</u>	<u>2,025</u>	<u>(6,394)</u>
Reconciliation of funds					
Total funds brought forward		906,582	29,774	936,356	942,750
Total funds carried forward		<u>£908,486</u>	<u>£29,895</u>	<u>£938,381</u>	<u>£936,356</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

The notes on pages 8 to 12 form part of these financial statements

OXFORD CHINESE CHRISTIAN CHURCH

7.

**BALANCE SHEET
for the year ended 31st December 2022**

	Note	2022 £	2021 £
Fixed assets			
Tangible assets	11	744,636	744,164
Total fixed assets		744,636	744,164
Current assets			
Bank accounts		3,964	6,801
Deposit accounts		160,870	156,571
Building fund accounts (designated)		29,895	29,774
Total current assets		194,729	193,146
Liabilities			
Creditors falling due within one year	12	984	954
Net current assets		193,745	192,192
Total assets less current liabilities		193,745	192,192
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets	13	£938,381	£936,356
The funds of the Charity			
Designated income funds	14	29,895	29,774
Unrestricted income funds	14	908,486	906,582
Revaluation reserve		-	-
Total unrestricted funds		938,381	936,356
Total charity funds		£938,381	£936,356

Approved by the Trustees on 9th March 2023 and signed on their behalf.

C E Ho
.....
C E Ho - Trustee

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NOTES TO THE ACCOUNTS
for the year ended 31st December 2022

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Debtors and prepayments are recognised at the settlement amounts due.

h) **Cash at Bank and in Hand**

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

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4. **Other income**

	2022	2021
	£	£
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	<u>£4,899</u>	<u>£-</u>

NOTES TO THE ACCOUNTS
for the year ended 31st December 2022 (continued)

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	98,727	73,835
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Of the £117,269 expenditure in 2022 (2021: £80,100), £114,433 was charged to unrestricted funds (2021: £71,143) and £2,836 to designated funds (2021: £8,957).

6. Net income/(expenditure) for the year

	2022	2021
	£	£
<i>This is stated after charging:</i>		
Independent examiner's fee	984	954

OXFORD CHINESE CHRISTIAN CHURCH
NOTES TO THE ACCOUNTS
for the year ended 31st December 2022 (continued)

11.

7. Staff costs

	2022	2021
	£	£
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	<u>£59,444</u>	<u>£29,962</u>

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9. Related party transactions

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Additions	-	1,548	1,548
As at 31 December 2022	<u>741,685</u>	<u>14,218</u>	<u>755,903</u>
Depreciation:			
As at 1 January 2022	-	10,191	10,191
Charge for year	-	1,076	1,076
As at 31 December 2022	<u>-</u>	<u>11,267</u>	<u>11,267</u>
Net book value:			
As at 31 December 2022	<u>£741,685</u>	<u>£2,951</u>	<u>£744,636</u>
As at 31 December 2021	<u>£741,685</u>	<u>£2,479</u>	<u>£744,164</u>

OXFORD CHINESE CHRISTIAN CHURCH

12.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2022 (continued)

12. Creditors: amounts falling due within one year

	2022 £	2021 £
Accruals	984	954
	<u>£984</u>	<u>£954</u>

13. Analysis of net assets between funds

	General Fund £	Designated Funds £	Restricted Funds £	Total £
Tangible fixed assets	744,636	-	-	744,636
Cash at bank and in hand	164,834	29,895	-	194,729
Other net current assets/(liabilities)	(984)	-	-	(984)
Total	<u>£908,486</u>	<u>£29,895</u>	<u>£-</u>	<u>£938,381</u>

14. Analysis of charitable funds

Analysis of movements in designated funds

	Balance 1.1.2022 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2022 £
Building fund	29,774	2,957	(2,836)	-	29,895
Total	<u>£29,774</u>	<u>£2,957</u>	<u>£(2,836)</u>	<u>£-</u>	<u>£29,895</u>

Analysis of movements in unrestricted funds

	Balance 1.1.2022 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2022 £
General fund	906,582	116,337	(114,433)	-	908,486
Total	<u>£906,582</u>	<u>£116,337</u>	<u>£(114,433)</u>	<u>£-</u>	<u>£908,486</u>

OXFORD CHINESE CHRISTIAN CHURCH

Accounts - 31st December 2022

Accounts

持守真道 活出信仰
uphold the **truth** fulfil the **faith**

2020-21
**Annual
Report**
週年報告

牛津華人基督教會
Oxford Chinese Christian Church

Registered Charity 291514

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15	2022 常費預算備註 Notes to the Budget 2022

使命及異象

Our Mission & Vision

通過祈禱，敬拜和親切款待去鞏固家庭及學生事工，
培訓萬邦的信徒成為主耶穌基督忠心的門徒。

To disciple all nations and ages through prayer, worship and hospitality,
with emphasis on family and student ministries.

讓我們齊心以熱誠的敬拜、有效的訓練、
忠心的見証及關愛的家庭來榮神益人。

We seek to glorify God through passionate worship, effective
training, faithful witness and being a caring family.

牛津華人基督教會架構 OXFORD CHINESE CHRISTIAN CHURCH

2021-22 年度執事會 CHURCH COUNCIL

顧問牧師：盧龍光牧師, 前香港中文大學崇基學院神學院院長

Advisor : Reverend Professor Lung Kwong Lo, retired Director of Divinity School of Chung Chi College, Chinese University of Hong Kong

主任牧師：曹子光牧師

Senior Pastor : Benny Cho

牧師：莊仰明牧師

Pastor: Yang Ming Zhuang

同工：林小敏傳道 (由2022年2月6日起)

Church Worker : Siu Man Lam (from 6th February 2022)

主席：馬日恆弟兄

Chairman : Mr Sunny Ma

財政：何俊懿姊妹

Treasurer : Ms Chung Ei Ho

文書：勞子滔醫生

Secretary : Dr Toby Lo

執事：周家強弟兄

Deacon : Mr Ka Keung Chau

執事：梁偉權醫生

Deacon : Dr Wei Chuen Liong

執事：盧張秀嫻姊妹

Deacon : Mrs Ruth Lomas

執事：巫冠雄弟兄

Deacon : Mr Henry Mo

執事：周洪博士

Deacon : Dr Hong Zhou

2021-22 年度部門部長 DEPARTMENT HEAD

崇拜部：黃浩子博士

Worship : Dr Brian Wee

牧養部：盧張秀嫻姊妹

Pastoral : Mrs Ruth Lomas

傳道部：何永光弟兄

Evangelism : Mr Wing Kwong Ho

會務部：史燕娣姊妹

Administration : Mrs Yen Tee McCoy

校園事工部：勞子滔醫生

Campus Ministry : Dr Toby Lo

粵語事工部：勞吳穎殷姊妹

Cantonese Ministry : Mrs Karis Lo

國語事工部：周洪弟兄

Mandarin Ministry : Mr Hong Zhou

主日學統籌：馬家盈姊妹

Sunday School : Ms FeFe Ma

牧師回顧及展望

曹子光牧師

感謝主，帶領牛津華人基督教會過了五十週年，在28/11超過100位肢體和來賓參加感恩晚宴聚會。五十年來，全是上帝的恩典和保守，以致牛津華人基督教會能在難關中不單安然渡過，而且經歷「豐收」的一年。

自從2020年年頭封城到去年初夏，牛津華人基督教會也在網上舉行主日崇拜；隨著英國各行各業和社會逐步解封，教會也在去年八月初恢復實體崇拜。想不到從去年八月份到現在，隨著教會因應大量香港持BNO簽證的人仕到來而分開粵語和國語的崇拜。崇拜出席的人數繼續有所增長，聯合崇拜更加坐無虛席！因此，教會粵語崇拜在今年二月移師到 All Saints Church。我們期待教會的復興不單靠「被動式」增長，而是我們在未來的日子，全力把握機會接觸未信主的人，帶領他們認識主和經歷主。

我們亦特別感謝主，在去年六月份莊仰明牧師成為牛津的傳道同工，全力負責國語的事工。隨著國語崇拜的出現，國語也有每週的查經班和一個月一次的分享祈禱會，為國語事工揭開新的一頁。

因應香港人事工的興起，香港的家庭小組也不斷開展，過去的一年已經有六個小組，而每一組由廿多位成員到十多位成員不等。大部份的聚會都是以網絡形式進行，偶爾也會有小組實體聚會和活動。另外，粵語學生組也繼續在星期六舉行，今年度更加入了不少中六香港學生。而成人主日學也是在過去一年中新開設的教導事工。感謝主，我們先後已經上完路得記、以利沙神蹟系列，以及士師記 1。

最後，感謝主的召命，帶領林小敏傳道在今年二月中加入牛津教會。展望未來，除了要繼續盛載和開展香港人來英國的事工之外，我們希望教會上下都追求靈命成長，特別喜愛與神建立關係。隔週的網絡的粵語祈禱會，和每月一次的國語分享祈禱會，都是一個大好的機會，讓我們以禱告呼求上主，建立信徒生命和教會的事工。您願意在未來的一年，與我們同行嗎？

PASTOR REPORT

Benny Cho

Praise the Lord who has led OCCC in the past 50 years. On 28th Nov 2021, over a hundred participants celebrated its 50th anniversary in a dedicated thanksgiving gala. It was all down to God's grace and protection to not only guide the church to navigate all the challenges in the past 50 years, we have even experienced a year of harvest in 2021.

From the first lockdown in 2020 to the start of summer in 2021, the church hosted the Sunday service online. However, the UK had eased the lockdown restriction since and we have resumed our Sunday service in Headington since August last year. Due to the significant influx of BNO holders from Hong Kong, the church has decided to have a dedicated service for each of the Cantonese and Mandarin group. We have seen the growing of the congregations and it was even hard to find a spare seat in the monthly joint service. To solve the capacity issue, the Cantonese congregation has moved to All Saint's Church for its Sunday service. We hope to see our growth to rely less on the passive influx of migrants in the future but through our evangelical and pastoral effort in reaching out to the non-believers and leading them to come to know and experience Jesus.

We especially thank God for calling Pastor Paul Zhuang to join our pastoral team, dedicatedly developing the Mandarin ministry. Following the Sunday service in Headington, there are the weekly bible study and monthly fellowship where participants can pray together – which open the curtain of a new era of this ministry.

With the growing Hong Kong ministry, the number of family groups has also grown. We had six groups in 2021, each of them has about twenty members. Most of these groups meet online but also have some face-to-face meetings and activities. In addition, the Cantonese student fellowship has resumed its weekly session on Saturday, we can see more Year 12 students joining it. We have also started an Adult Sunday School in mid-2021. Praise the Lord for allowing us to complete the teaching of Ruth, the miracles of Elisha and Judges 1.

Finally, we thank God for His calling for Pastor Toby Lam to join our church in February 2022. To realise our vision, not only we will keep developing the Hong Kong ministry but to redouble our effort in reviving the spiritual growth of all members, making them to crave for establishing an intimate relationship with God. We want to achieve it from our fortnightly Cantonese online prayers meetings and the monthly Mandarin fellowship and prayers meetings. Let's pray to our Lord for his blessings to grow our discipleship and the church's ministry.

Are you willing to join us to fulfil all these in the coming year?

主席感言

馬日恆弟兄

詩篇119章105節說：「你的話是我腳前的燈，是我路上的光。」在這個瘟疫、戰亂及不義橫行的世代，這段話絕對是我們極大的安慰及倚靠。經文不單在應對大環境有用，便是把範圍縮到敝會，也同樣受用。

去年年初，英國仍在局部禁足的時候，教會看見很多港人來到牛津。我們便作出一些調整來開設不同的網絡小組來服事這些新朋友。當中包括不同的查經及團契小組以及一個幫助來牛津港人的面書專頁。而不少剛到埗的信徒也參加了我們的網上雙語崇拜。直至去年4月，政府公佈重開時間表，教會仍靜觀其變，保持網上的崇拜。當疫情在初夏緩和，我們便要決定何時及如何重開。這個時候神透過曹牧師來鼓勵執事們來發展國粵語的兩堂崇拜。起初我們很猶疑，但神的話語激勵我們，讓執事會去積極探索兩堂崇拜在場地、人手及講員上的可能性。

在7月中之前，我們的構想仍是在8月重開雙語翻譯的實體崇拜，再在9月後才慢慢安排分堂崇拜。可是，當我們在理性上認為這是按步就班的務實方案的時候，神使用勞子滔執事，讓他能與 All Saint's 教會有更緊密的接觸，更極速地同意了敝會使用他們的教會中心來作我們國語崇拜之用，那便奇蹟地玉成了在8月8日分堂崇拜的計劃。在10月起，我們看到粵語崇拜已接近滿座，證明我們只要憑信心擺上，神必成就祂呼召我們來作的工。而我們在12月能首次把聖誕崇拜搬到場地較大的 All Saint's 教堂進行，更從今年開始把粵語崇拜也遷往此堂，便是神眷顧我們的另一明證。更令人欣喜的是，國語部的弟兄姊妹也很感恩地享受着不用翻譯的國語崇拜及每月一次的雙語聯合崇拜。

顯而易見，2021年是我們教會再次感受神話語的激勵來活出祂豐盛恩典的一年。願我們能在今年再進一步，讓神的話行在前頭，帶領我們發揮祂給教會一切的美好。在此我謹代表執事會感謝曹牧師、莊牧師、小敏傳道以及一眾同工的辛勞；無論在小組、崇拜、兒童及青少年主日學、部門及執事會中事奉的都一併感謝，願主傾福於你們及家人。

CHAIRMAN REPORT

Sunny Ma

"Your word is a lamp for my feet, a light on my path" (Psalm 119:105). We can immensely find comfort and strength from this verse amid a world full of pandemic, wars and injustice. This scripture does not only apply to how we face the wider world, but it is also equally applicable to our church.

Last year, the UK was still under a partial lockdown, OCCC saw a significant influx of Hong Kong migrants coming to Oxford. We fine-tuned our operation and open various online groups to serve these new friends, the new activities include online bible study, fellowship groups and a dedicate Facebook page to support the new arrivals. Some of them also joined our bi-lingual Sunday service online. The government presented a re-open road map last April, the church wanted to cautiously observe the situation and our Sunday service online continued. When the pandemic eased down in early summer, we then needed to decide when and how to re-open. At this very moment, God sent Pastor Cho to encourage the council members to establish two separate Sunday services, each using either Cantonese or Mandarin. The council was reluctant in the beginning but with the help from God's words we still put in some effort to explore how to find sufficient spaces, helpers and preachers to sustain two separate Sunday services.

Before mid-July, our plan was still to have a bi-lingual service hosted in the Lime Walk Methodist Church in August and will gradually organise separate services from September onwards. At the time when we thought that it is a rational and pragmatic plan, God used Deacon Toby by closely linking him and the All Saint's Church who quickly agreed to let us use its Church Center for our Mandarin service – which miraculously allowed us to have two services from 8th August. Since October, we noticed that the Cantonese service has almost reached its full capacity and it is a good proof that God will finish His plan for us when we execute it with faith. The fact that we had our first Christmas service in the bigger All Saint's Church and have moved our Cantonese service to this church from January has further displayed how God has blessed our church. Moreover, it is most pleasant to see the brothers and sisters of the Mandarin service have enjoyed the services without translation as well as the monthly joint bi-lingual services.

It is not hard to see that 2021 is a year that we were encouraged by God's words to fully live under his grace and blessing. Let's advance this momentum and let His words to lead us to exercise all the goodness in Him. I would like to take this opportunity to thank Pastor Cho, Pastor Zhuang and Pastor Lam as well as everyone serves in any church groups, Sunday services, Sunday school, departments and the council. Thank you for your faithful service and pray that God will bless you and your family abundantly.

教會大事年表

MAJOR EVENTS

2021

4月 April	2	網上受苦節默想禱告晚會 Online Good Friday Meditation Prayer Meeting
	4、25	Facebook「香港人在牛津信仰與生活專區」網聚 Online meeting on Church Facebook Group for Hongkonger's
5月 May	29	週年會友大會 Annual General Meeting
		莊仰明牧師受聘為本會牧師 Appointment of Pastor Yang Ming Zhuang as Church Pastor
6月 June	13	Facebook「香港人在牛津信仰與生活專區」網聚 Online meeting on Church Facebook Group for Hongkonger's
8月 Aug	8	重啟實體主日崇拜，分粵語及國語堂 Reopening of physical Church Sunday Service, with dedicated Cantonese and Mandarin Service
		增設租用 All Saints Church House 為國語堂主日崇拜地點 Addition of All Saints Church House for Mandarin Sunday Service
9月 Sept	16 - 17	Oxford Brookes 新生迎新營 Freshers fair at Oxford Brookes
	17	教會中秋節聯歡會，超過100人出席 Mid-Autumn Festival celebration, with over 100 attended
	18	學生團契牛津尋寶之旅 Student Fellowship Oxford treasure hunt
	25	學生團契外展活動：自助餐 x 保齡球 Student Fellowship outreach activities: buffet x bowling
10月 Oct	2	學生團契迎新晚會 Student Fellowship Welcome Party
	19	網上成人主日學開課：共十堂，由曹牧師及錦泉弟兄帶領 Start of Adult Bible Study: 10 sessions altogether

11月 28 扎根牛津50載感恩禮拜及慶典聚餐，超過150人出席
Nov Celebrating 50th year anniversary of our Church in Oxford, with over 150 attending the After Service Celebration

12月 26 聖誕聯合崇拜於 All Saints 大教堂舉行
Dec Christmas Combined Service @ All Saints Church

2022

1月 30 與 Oxford Community Church (OCC) 聯合於 The King's Centre 崇拜，
Jan 特別歡迎新來英香港人及慶祝農曆新年，近400人出席
Special Sunday Service with OCC at The King's Centre, specially welcoming Hong-konger's and celebrate Chinese New Year, with nearly 400 attending

2月 6 特別會員大會通過聘請林小敏傳道為教會同工
Feb EGM held and appointed Siu Man Lam as our Church Worker

13 粵語堂主日崇拜移師 All Saints 大教堂舉行以容納更多會眾
Move of the Cantonese Sunday Service to All Saints Church in order to accommodate increasing number of congregation

國語堂主日崇拜移師 Lime Walk Methodist Church 聚會；中學組主日學轉到 All Saints Church House 進行
Mandarin Sunday Service moves to Lime Walk Methodist Church, Secondary School Sunday school moves to All Saints Church House

3月 13 為受戰火影響的烏克蘭人民籌款
March Special collection for those affected by the war in Ukraine

4月 2 牛津街頭詩歌獻唱
April Street evangelism in Oxford

15 受難節默想祈禱會
Good Friday Meditation and Prayer Service

經常聚會

REGULAR MEETINGS

主日崇拜 Sunday Service

星期日 下午二時 Sunday 2pm

粵語堂

All Saints Highfield
Lime Walk, Headington. OX3 7AL

国語堂

Lime Walk Methodist Church
47 Lime Walk, Headington. OX3 7AB

粵語生活小組 Cantonese

各組聚會時間不同，現有7組 Variable times

基立、和平、信實、流奶與蜜
(H&M)、喜樂、溫柔、職青

全體小組網聚

隔星期五 晚上八時

聖經教導 Teaching

粵語成人主日學 Cantonese Bible Study

星期二 晚上八時
Tuesday 8pm

國語查經班 Mandarin Bible Study

星期四 晚上八時半
Thursday 8:30pm

青少年事工 Youth Ministry

兒童主日學 Sunday School

星期日 下午二時 Sunday 2pm

X-Life 學生團契 Student Fellowship

星期六 晚上六時半 Saturday 6:30pm

祈禱會 Prayer

隔星期三 晚上八時
Bi-weekly Wednesday 8pm

生活團契 Life Fellowship

餐飲福音事工 Food Evangelism

每月第三個星期一 Third Monday monthly

婦女團契 Ladies' fellowship

每月最後一個星期三 Last Wednesday monthly

Youtube 網絡事工 Online Ministry 2021-22

總瀏覽人次 Views

17,708

總展示次數 Impressions

112,438

觀看時間 Watch Time

2,512 hours

最高觀看次數 Highest views

475

收支賬目報告 SUMMARY OF ACCOUNTS

for the year ended 31ST December 2021

財政報告

1. 本賬目報告撮要自獨立核數師的報告，該完整報告可供會員索閱。
2. 收支賬目表 (財政報告的第五頁) 中的「指定經費」為建堂基金。
3. 建堂基金：詳情請參閱財政報告的第九至十頁。本年度之總收入為£2,885，當中包括利息及會友每月定期認捐。£8,957的總開支全用作教會中心的裝修。
4. 共£4,200的差傳奉獻分別捐給包括英國華人關懷癌症協會，基督教華僑布道會、英國號角、人道主義援助救濟信託及幫助阿富汗的慈善基金等機構。
5. 縱然疫情在去年仍然肆虐，我們仍能在網上崇拜，我們尤其感恩能在8月初恢復實體崇拜，這實在深靠天父的厚賜。我們也感謝會員每月定期奉獻。當我們繼續事奉信實的神時我們以歡喜之心來禱告，感謝你慷慨、無私作出愛的奉獻，我們深信主將為我們不斷增長的教會事工豐厚的祝福我們。

TREASURER'S REPORT

1. These Accounts are taken from the Independent Examiner's full Report and is available on request.
2. On the "Statement of Financial Activities" (page 5), the column headed "Designated Fund" is the Building Fund.
3. Building Fund: The summary of this is shown separately (page 9-10 of the Accounts). Total Income was £2,885 for the year and this included Interests. There are members who pledge monthly to the Building Fund. Total Expenditure of £8,957 was spent on Refurbishment of Church house.
4. Gifts to Missions of £4,200 were given to some Missions including Chinese Association for Cancer Care, COCM, CCHC-UK and HART (Humanitarian Aid Relief Trust) and Afghan Fund.
5. Love Gift / Hardship Fund : This was donations from members for a member in need.
6. Despite the Pandemic this past year and we have been having Sunday Services online till we resumed physical Church Services in August 2021, we really want to thank the Lord for His rich provision. We are thankful to those members who give monthly by Standing Order and to those gave by Online Banking. As we continue to serve our faithful God we pray with joy and thanks over these expressions of your love and through your generous and sacrificial giving, we truly believe that the Lord will bless us abundantly for the increased ministries of the Church.

財務活動報表

STATEMENT OF FINANCIAL ACTIVITIES

牛津華人基督教會 OXFORD CHINESE CHRISTIAN CHURCH

5.

STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31st December 2021 二零二一年十二月三十一日年結收支帳目

	Note	常費 Unrestricted Funds	指定經費 Designated Funds	總共 Total Funds 2021	總共 Total Funds 2020
		£	£	£	£
Income from: 收入					
Donations and legacies 奉獻與遺贈	3	69,330	2,880	72,210	60,075
Investment income 利息		1,491	5	1,496	1,894
Total incoming resources 總收入		<u>70,821</u>	<u>2,885</u>	<u>73,706</u>	<u>61,969</u>
Expenditure on: 支出					
Charitable activities 教會開支	4	71,143	8,957	80,100	56,825
Total expenditure 總支出		<u>71,143</u>	<u>8,957</u>	<u>80,100</u>	<u>56,825</u>
Net income/(expenditure) and net movement in funds for the year		(322)	(6,072)	(6,394)	5,144
收支/支出轉帳					
Transfer between funds		-	-	-	-
Net movement in funds		<u>(322)</u>	<u>(6,072)</u>	<u>(6,394)</u>	<u>5,144</u>
Reconciliation of funds					
Total funds brought forward		906,904	35,846	942,750	937,606
Total funds carried forward		<u>£906,582</u>	<u>£29,774</u>	<u>£936,356</u>	<u>£942,750</u>

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

沒有被認可的損益除了那些包括在結收支帳目的聲明。

The notes on pages 7 to 11 form part of these financial statements
第七至十一頁之附註屬於財政報告一部份

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH
資產負債表
BALANCE SHEET
for the year ended 31st December 2021

6.

	Note	2021 £	2020 £
Fixed assets 固定資產			
Tangible assets 有形固定資產	8	744,164	744,028
Total fixed assets		<u>744,164</u>	<u>744,028</u>
Current assets 流動資產			
Bank accounts 銀行帳戶		6,801	17,564
Deposit accounts 儲蓄存款		156,571	146,266
Building fund accounts (designated) 建堂基金		29,774	35,846
Total current assets		<u>193,146</u>	<u>199,676</u>
Liabilities			
Creditors falling due within one year 債權人一年內累積負債	9	954	954
Net current assets		<u>192,192</u>	<u>198,722</u>
Total assets less current liabilities		<u>192,192</u>	<u>198,722</u>
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets 淨資產	10	<u>£936,356</u>	<u>£942,750</u>
The funds of the Charity 包括			
Designated income funds 指定經費	11	29,774	35,846
Unrestricted income funds 非限定用途經費	11	906,582	906,904
Revaluation reserve		-	-
Total unrestricted funds		<u>936,356</u>	<u>942,750</u>
Total charity funds		<u>£936,356</u>	<u>£942,750</u>

信託人於二零二二年 月 日認可及簽署

Approved by the Trustees on 2022 and signed on their behalf.

.....
Trustee

The notes on pages 7 to 11 form part of these financial statements
第七至十一頁之附註屬於財政報告一部份

牛津華人基督教會

OXFORD CHINESE CHRISTIAN CHURCH

NOTES TO THE ACCOUNTS

for the year ended 31st December 2021 (continued)

二零二一年十二月三十一日年結收支帳目

8 & 9.

3. Income from donations 收入

	2021	2020
	£	£
Gifts and donations 奉獻與認捐	68,010	59,919
Love gifts 愛心奉獻	4,200	156
	<u>£72,210</u>	<u>£60,075</u>

4. Analysis of expenditure on charitable activities

Church expenditure 教會開支

	2021	2020
	Total	Total
	£	£
Church worker 傳道人	29,962	25,383
Children's and Youth ministry 兒童與少年事工	1,475	-
Evangelism and outreach 佈道與外展工作	1,766	-
Literature and training 屬靈書籍&訓練	-	-
Gifts to speakers 講員禮物	4,052	3,840
Other gifts and donations 其他禮物及捐獻	8,500	8,500
Love gifts 愛心奉獻	4,200	300
Hall hire 禮堂租金	5,502	5,450
Property expenses 物業支出	15,210	6,538
Church events 教會活動	-	-
Depreciation – equipment 折舊 - 設備	3,168	2,341
	<u>73,835</u>	<u>52,352</u>

Administrative expenditure 行政

	2021	2020
Hospitality 款待	1,035	697
Motor and travel 汽車及交通費	-	-
Telephone 電話費	959	586
Printing, post and stationery 印刷, 郵費及文具	148	108
Repairs and renewals 維修及翻新	1,635	406
Other expenditure 其他支出	1,534	1,722
Accountancy 會計	954	954
	<u>6,265</u>	<u>4,473</u>

Total

<u>£80,100</u>	<u>£56,825</u>
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牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH

10 & 11.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)
二零二一年十二月三十一日年結收支

8. Tangible fixed assets

	物業資產	裝置與器材	總共
	Freehold Property £	Fixtures & Equipment £	Total £
Cost: 成本			
As at 1st January 2021	741,685	9,366	751,051
Additions	-	3,304	3,304
As at 31st December 2021	741,685	12,670	754,355
Depreciation: 拆舊			
As at 1st January 2021	-	7,023	7,023
Charge for year	-	3,168	3,168
As at 31st December 2021	-	10,191	10,191
Net book value: 帳面淨值			
As at 31st December 2021	£741,685	£2,479	£744,164
As at 31st December 2020	£741,685	£2,343	£744,028

Analysis of movements in designated funds 指定經費

	Balance 1.1.2021 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.12.2021 £
Building fund 建堂基金	35,846	2,885	(8,957)	-	29,774
Total	£35,846	£2,885	£(8,957)	£-	£29,774

2022常費預算案

BUDGET

2022 常費預算案

THE BUDGET OF GENERAL FUND FOR 2022

來源收入 INCOMING RESOURCES

主日奉獻 Sunday Offering	
信心認獻 Pledges and CAF	
特別奉獻 Special Offering	
可豁免稅奉獻 Gift Aid	
愛心奉獻 Love Gift	
回繳稅款 Tax Refund	
差傳基金 Mission Fund	
神學培訓基金 Theological Training Fund	
教會活動 Church Events	
銀行利息 Bank Interest	
其他收入 Other Income	
總收入 TOTAL INCOMING RESOURCES	

支出 RESOURCES EXPENDED

傳道人 Church Worker	
兒童與青少年事工 Children's and Youth's Ministry	
佈道事工 Evangelism and Outreach	
培訓費 Training Fees	
文字與資源 Literature and Resources	
講員禮物 Gifts to Speakers	
差傳奉獻 Gifts to Missions	
神學培訓基金 Theological Training Fund	
愛心奉獻 Love Gift	
教會中心 OCCC House	
禮堂租金 Hall Hire	
教會活動 Church Events	
食物及雜物費 Food and Sundries	
交通及汽油費 Travel and Petrol	
器材 Equipment	
辦事處行政費 Office / Administration	
專業服務費 Professional Fees	
總支出 TOTAL EXPENDITURE	

盈餘SURPLUS / (赤字DEFICIT)

2021 實際收支 Actual							2022 預算 Budget	
General	Administration	Worship	Outreach	Pastoral	Campus	Designated	Total	Total
常費 General	會務 Admin	崇拜 Worship	傳道 Outreach	牧養 Pastoral	校園事工 Campus	指定費用 Designated	總數 Total	總數 Total
8,173.23							8,173	26,000
20,087.00							20,087	20,000
450.00							450	4,000
20,850.00							20,850	25,000
4,200.00							4,200	500
6,457.50							6,458	7,500
						4,225.00	4,225	4,000
						4,300.00	4,300	-
							-	-
1,491.45							1,491	600
607.06							607	
62,296	-	-	-	-	-	8,525	70,821	87,600
29,961.65							29,962	55,000
				1,475.43			1,475	3,000
					1,765.92		1,766	2,000
							-	100
							-	-
4,052.00							4,052	4,500
						4,200.00	4,200	4,000
						4,300.00	4,300	
4,200.00							4,200	500
6,253.25							6,253	7,000
		5,502.00					5,502	12,000
							-	-
	1,035.38						1,035	2,000
							-	1,000
5,149.37							5,149	8,000
	2,151.00						2,151	2,500
954.00							954	960
50,570	3,186	5,502	-	1,475	1,766	8,500	71,000	102,560
							-	14,960

2022常費預算備註

財政預算包括分配給各部門的預算

1. **可豁免稅項奉獻 (Gift Aid)** : 我們鼓勵更多在英國繳稅的會友透過此計劃作奉獻。你每捐贈£1，教會可從稅務局取得25p退稅。
2. **愛心奉獻** : 於每月聖餐主日所收集的主日獻金將有10%撥作愛心奉獻或關愛援助基金之用。弟兄姊妹可向關愛援助基金作捐款以幫助有需要人士。
3. **傳道人** : 包括兼任牧師、全職傳道及6個月的全職牧師之薪金。也包括僱主應付的國民保險金和退休金供款。
4. **禮堂租用** : 包括租用樂靈活循道會堂、諸聖教堂及教會中心作主日崇拜、星期六學生團契聚會及星期三的婦女組之用
5. **器材** : 購買儀器及設備來作教會崇拜及事工之用
6. **辦事處行政費** : 包括公眾保險、信托人保險、辦事處電話、文具及影印費。
7. **專業服務費** : 包括教會戶口獨立賬目核數員的費用及法律顧問費。

NOTES TO THE BUDGET

of General Fund 2022

1. **Gift Aid** : we encourage more members who are UK taxpayers to give via the Gift Aid scheme. The Church can reclaim 25p tax on every £1 you offer, at no extra cost to you.
2. **Love Gifts** : 10% of the Sunday offering during the Joint Communion Service will be given out as Love Gifts / Hardship Fund. Donations can be made to this Fund to help those in need.
3. **Church Worker** : the budget is for the employment of a Senior Pastor (Part time), a full time Pastor for 6 months and a full time Church Worker. This includes Employer's contribution to the National Insurance and Pension scheme
4. **Hall Hire** : this includes donations for the use of All Saints Church, Lime Walk Methodist Church All Saints Church House on Sundays, X-Life Student Fellowship on Saturdays and monthly Sisterhood Fellowship on Wednesdays.
5. **Equipment** : this is for the need to invest into various equipment for the growing Church.
6. **Office and Administration** : includes Public liability Insurance, Trustees Indemnity Insurance, Church house telephone, stationery and photocopying.
7. **Professional Fees** : includes Independent Examiner's fee for the Church Accounts and Legal Fees.

OXFORD CHINESE CHRISTIAN CHURCH

Registered Charity No: 291514

Accounts - 31st December 2021

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- 1-3. Report of the Trustees and General Information
- 4. Independent Examiner's Report to the Trustees
- 5. Statement of Financial Activities
- 6. Balance Sheet
- 7-11. Notes to the Accounts

OXFORD CHINESE CHRISTIAN CHURCH

1.

REPORT OF THE TRUSTEES for the year ended 31st December 2021

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st December 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (second edition) and Financial Reporting Standard FRS 102.

Reference and Administration Details

The charity's name is Oxford Chinese Christian Church.

Charity Registration Number: 291514

Registered Office and Principal Address: 117 Lime Walk, Headington, Oxford OX3 7AD

Trustees

The Trustees who served during the year and since the year end were as follows:

Chairman	-	Mr Y H Ma
Senior Pastor	-	Mr C K Cho
Pastor	-	Mr Y M Zhuang (appointed 1 st July 2021)
Secretary	-	Dr T Lo
Treasurer	-	Ms C E Ho
Deacon	-	Mr K K Chau
Deacon	-	Mr H K H Mo
Deacon	-	Mrs R Lomas
Deacon	-	Dr W C Liong (appointed 29 th May 2021)
Deacon	-	Dr H Zhou (appointed 29 th May 2021)
Church Worker	-	Ms Y Feng (resigned 30 th April 2021)

Objectives and Activities

The main objects of the charity are the advancement of the Christian faith and education in the Chinese language and culture.

In planning the activities of the charitable company the directors have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

1. What did we set out to do in 2021

OCCC aims to spread the Gospel to people in Oxfordshire through passionate worship, appropriate teaching, active pastoral care, dedicated fellowship groups and good hospitality.

We set the following new structure in 2021 to support our objectives:

**REPORT OF THE TRUSTEES
for the year ended 31st December 2021 (continued)**

Achievements and Performance (continued)

1. What did we set out to do in 2021 (continued)

Worship : We have a diverse team of gospel singers and musicians to organise music worship in three languages, namely English (for Sunday School), Cantonese and Mandarin. We firmly believe that passionate worship will promote great sense of engagement to new comers who may have conservative views about Christian churches as well as to established church goers who are seeking a powerful worship place to enrich their spiritual life.

Pastoral : Pastoral care is the major area to ensure healthy spiritual growth. It also supports individuals who need spiritual guidance or practical advice on difficulties encountered in their daily life. It also supports the Campus, Sunday School, Cantonese and Mandarin ministerial department.

Evangelism : This department aims to organise evangelical event – hosted by OCCC or external partners. It also organises outreaches to reach out to people who do not normally hear about our church's activities.

Campus Ministry : This is to promote our student ministry to students in Oxford and to support the pastoral care of the students participating our activities.

Sunday School : This is to promote our church's activities to English speakers (mainly for children and youth) in Oxford and to support the pastoral care of the English speakers participating in our activities.

Cantonese Ministry : This is to promote our church's activities to Cantonese speakers in Oxford and to support the pastoral care of the Cantonese speakers participating in our activities.

Mandarin Ministry : This is to promote our church's activities to Mandarin speakers in Oxford and to support the pastoral care of the Mandarin speakers participating in our activities.

2. How well did we do it

Worship : Our worship team provides online service throughout 2021 and resumes service at the church since August 2021. Its key responsibilities outside the usual on-premises service are to produce and edit online worship and sermon materials and to support online operations in other ministries.

Pastoral : Pastoral care is provided online, phone, chat groups and visitations. The regular Inter-departmental meetings is a platform to share pastoral needs among our members who are cared for via the digital channels. Another objective of this department is to plan for the sermon themes in the Sunday services in order to systematically enhance church goers spiritual life. It also oversees various online Sunday school groups to allow biblical knowledge being learnt in a relaxed environment among children and teenagers.

Evangelism : The main way to promote the Christian faith and our church is via social media. Facebook and WhatsApp groups are created to promote the church's Sunday service and other events. After the reopening of church service, it has organised a few bigger evangelical events such as a Chinese New Year service to get to know new arrivals to Oxford.

Campus Ministry : We have regular weekly fellowship targeting students in Oxford. The participants enjoy the biblical sharing as well as having dinner together.

Sunday School : We are teaching up to 70 children and youth at Sunday School. We split it into the KS1/2 and KS3/4 groups. Each group will have the same main message of the day and then split into smaller groups for discussion and other activities.

Cantonese Ministry : We have regular weekly online and on-premises fellowship among the Cantonese speaking participants. Its size has grown significantly due to the influx of immigrants from Hong Kong.

REPORT OF THE TRUSTEES
for the year ended 31st December 2021 (continued)

Achievements and Performance (continued)

2. **How well did we do it** (continued)

Mandarin Ministry : We have regular weekly online and on-premises fellowship among the Mandarin speaking participants.

3. **What do we expect to do over the next 12 months**

We will carry on the good work indicated above in the next 12 months. We will also aim to move the Cantonese congregation to a larger venue due to its significant growth in numbers. In addition, we have a few new projects aiming to enhance the quality of church's life among the church goers – these projects include:

- HK immigrant support group: to support the new immigrants from Hong Kong to integrate into the local community and our church.
- Leadership training: to enhance effectiveness and efficiency of the department leaders to grow the ministry that they are responsible for.
- Pastor recruitment: to actively seek another permanent church pastor to enhance the above functions in order to promote the core mission of the church.

Financial Review

The total income for the year was £73,706 and total expenditure on charitable activities amounted to £80,100.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three and six months of expenditure. The trustees consider that this should be between £12,000 and £24,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The current reserves are in excess of this level but the directors have earmarked significant reserves for the eventual employment of a pastor after which reserve levels will fall to more normal levels.

Structure, Governance and Management

Governing Document

Oxford Chinese Christian Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 28th March 2010.

Appointment of Trustees

The trustees keep the composition of the board under review and will seek to appoint additional members with appropriate skills and expertise should the need arise. Interested parties are given details of the background of the charitable company in order to make them aware of current activities.

Approved by the trustees on 2nd March 2022 and signed on its behalf by:

Y.H. Ma

.....

Trustee

Oxford

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of Oxford Chinese Christian Church (the charity) for the year ended 31st December 2021.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A P Williams BSc FCCA
A J Carter & Co
Chartered Accountants

22b High Street
Witney
Oxon
OX28 6RB

7th March 2022

OXFORD CHINESE CHRISTIAN CHURCH

5.

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2021**

	Note	Unrestricted Funds	Designated Funds	Total Funds 2021	Total Funds 2020
		£	£	£	£
Income from:					
Donations and legacies	3	69,330	2,880	72,210	60,075
Investment income		1,491	5	1,496	1,894
Total incoming resources		<u>70,821</u>	<u>2,885</u>	<u>73,706</u>	<u>61,969</u>
Expenditure on:					
Charitable activities	4	71,143	8,957	80,100	56,825
Total expenditure		<u>71,143</u>	<u>8,957</u>	<u>80,100</u>	<u>56,825</u>
Net income/(expenditure) and net movement in funds for the year		(322)	(6,072)	(6,394)	5,144
Transfer between funds		-	-	-	-
Net movement in funds		<u>(322)</u>	<u>(6,072)</u>	<u>(6,394)</u>	<u>5,144</u>
Reconciliation of funds					
Total funds brought forward		906,904	35,846	942,750	937,606
Total funds carried forward		<u>£906,582</u>	<u>£29,774</u>	<u>£936,356</u>	<u>£942,750</u>

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

The notes on pages 7 to 11 form part of these financial statements

BALANCE SHEET
for the year ended 31st December 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	8	744,164	744,028
Total fixed assets		<u>744,164</u>	<u>744,028</u>
Current assets			
Bank accounts		6,801	17,564
Deposit accounts		156,571	146,266
Building fund accounts (designated)		29,774	35,846
Total current assets		<u>193,146</u>	<u>199,676</u>
Liabilities			
Creditors falling due within one year	9	954	954
Net current assets		<u>192,192</u>	<u>198,722</u>
Total assets less current liabilities		192,192	198,722
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets	10	<u>£936,356</u>	<u>£942,750</u>
The funds of the Charity			
Designated income funds	11	29,774	35,846
Unrestricted income funds	11	906,582	906,904
Revaluation reserve		-	-
Total unrestricted funds		<u>936,356</u>	<u>942,750</u>
Total charity funds		<u>£936,356</u>	<u>£942,750</u>

Approved by the Trustees on 2nd March 2022 and signed on their behalf.

C.E. Ho

.....
Trustee

The notes on pages 7 to 11 form part of these financial statements

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021

1. **Accounting Policies**

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) **Basis of Preparation**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

b) **Income Recognition Policies**

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable; and
- the amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

c) **Interest Receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

d) **Fund Accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the Charity. Designated funds are unrestricted funds of the Charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for the particular areas of the Charity's work or for specific projects being undertaken by the Charity.

e) **Expenditure and Irrecoverable VAT**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

f) **Tangible Fixed Assets**

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on the straight line basis.

g) **Debtors**

Debtors and prepayments are recognised at the settlement amounts due.

h) **Cash at Bank and in Hand**

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) **Creditors and Provisions**

Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

2. **Legal Status of the Charity**

Oxford Christian Chinese Church is a registered charity and was formed under a Constitution dated 28th March 2010.

3. **Income from donations**

	2021	2020
	£	£
Gifts and donations	68,010	59,919
Love gifts	4,200	156
	<u>£72,210</u>	<u>£60,075</u>

Of the £72,210 of income received in 2021 (2020: £60,075) £2,880 was designated funds (2020: £2,880) and £69,330 (2020: £57,195) unrestricted funds.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

4. Analysis of expenditure on charitable activities

	2021 Total £	2020 Total £
Church expenditure		
Church worker	29,962	25,383
Children's and Youth ministry	1,475	-
Evangelism and outreach	1,766	-
Literature and training	-	-
Gifts to speakers	4,052	3,840
Other gifts and donations	8,500	8,500
Love gifts	4,200	300
Hall hire	5,502	5,450
Property expenses	15,210	6,538
Church events	-	-
Depreciation - equipment	3,168	2,341
	<u>73,835</u>	<u>52,352</u>
Administrative expenditure		
Hospitality	1,035	697
Motor and travel	-	-
Telephone	959	586
Printing, post and stationery	148	108
Repairs and renewals	1,635	406
Other expenditure	1,534	1,722
Accountancy	954	954
	<u>6,265</u>	<u>4,473</u>
Total	<u><u>£80,100</u></u>	<u><u>£56,825</u></u>

Of the £80,100 expenditure in 2021 (2020: £56,825), £71,143 was charged to unrestricted funds (2020: £56,825) and £8,957 to designated funds (2020: £nil).

5. Net income/(expenditure) for the year

	2021 £	2020 £
<i>This is stated after charging:</i>		
Independent examiner's fee	954	954

6. Related party transactions

There were no transactions with the trustees during the year which require separate disclosure within the financial statements.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

7. **Corporation tax**

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

8. **Tangible fixed assets**

	Freehold Property £	Fixtures & Equipment £	Total £
Cost:			
As at 1st January 2021	741,685	9,366	751,051
Additions	-	3,304	3,304
As at 31st December 2021	<u>741,685</u>	<u>12,670</u>	<u>754,355</u>
Depreciation:			
As at 1st January 2021	-	7,023	7,023
Charge for year	-	3,168	3,168
As at 31st December 2021	<u>-</u>	<u>10,191</u>	<u>10,191</u>
Net book value:			
As at 31st December 2021	<u>£741,685</u>	<u>£2,479</u>	<u>£744,164</u>
As at 31st December 2020	<u>£741,685</u>	<u>£2,343</u>	<u>£744,028</u>

9. **Creditors: amounts falling due within one year**

	2021 £	2020 £
Accruals	<u>954</u>	<u>954</u>
	<u>£954</u>	<u>£954</u>

10. **Analysis of net assets between funds**

	General Fund £	Designated Funds £	Restricted Funds £	Total £
Tangible fixed assets	744,164	-	-	744,164
Cash at bank and in hand	163,372	29,774	-	193,146
Other net current assets/(liabilities)	(954)	-	-	(954)
Total	<u>£906,582</u>	<u>£29,774</u>	<u>£-</u>	<u>£936,356</u>

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

11. Analysis of charitable funds

Analysis of movements in designated funds

	Balance 1.1.2021	Incoming resources	Resources expended	Transfers	Funds 31.12.2021
	£	£	£	£	£
Building fund	35,846	2,885	(8,957)	-	29,774
Total	£35,846	£2,885	£(8,957)	£-	£29,774

Analysis of movements in unrestricted funds

	Balance 1.1.2021	Incoming resources	Resources expended	Transfers	Funds 31.12.2021
	£	£	£	£	£
General fund	906,904	70,821	(71,143)	-	906,582
Total	£906,904	£70,821	£(71,143)	£-	£906,582

OXFORD CHINESE CHRISTIAN CHURCH

Accounts - 31st December 2021

OXFORD CHINESE CHRISTIAN CHURCH

Registered Charity No: 291514

Accounts - 31st December 2021

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OXFORD CHINESE CHRISTIAN CHURCH

1.

REPORT OF THE TRUSTEES for the year ended 31st December 2021

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st December 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (second edition) and Financial Reporting Standard FRS 102.

Reference and Administration Details

The charity's name is Oxford Chinese Christian Church.

Charity Registration Number: 291514

Registered Office and Principal Address: 117 Lime Walk, Headington, Oxford OX3 7AD

Trustees

The Trustees who served during the year and since the year end were as follows:

Chairman	-	Mr Y H Ma
Senior Pastor	-	Mr C K Cho
Pastor	-	Mr Y M Zhuang (appointed 1 st July 2021)
Secretary	-	Dr T Lo
Treasurer	-	Ms C E Ho
Deacon	-	Mr K K Chau
Deacon	-	Mr H K H Mo
Deacon	-	Mrs R Lomas
Deacon	-	Dr W C Liong (appointed 29 th May 2021)
Deacon	-	Dr H Zhou (appointed 29 th May 2021)
Church Worker	-	Ms Y Feng (resigned 30 th April 2021)

Objectives and Activities

The main objects of the charity are the advancement of the Christian faith and education in the Chinese language and culture.

In planning the activities of the charitable company the directors have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

1. What did we set out to do in 2021

OCCC aims to spread the Gospel to people in Oxfordshire through passionate worship, appropriate teaching, active pastoral care, dedicated fellowship groups and good hospitality.

We set the following new structure in 2021 to support our objectives:

**REPORT OF THE TRUSTEES
for the year ended 31st December 2021 (continued)**

Achievements and Performance (continued)

1. What did we set out to do in 2021 (continued)

Worship : We have a diverse team of gospel singers and musicians to organise music worship in three languages, namely English (for Sunday School), Cantonese and Mandarin. We firmly believe that passionate worship will promote great sense of engagement to new comers who may have conservative views about Christian churches as well as to established church goers who are seeking a powerful worship place to enrich their spiritual life.

Pastoral : Pastoral care is the major area to ensure healthy spiritual growth. It also supports individuals who need spiritual guidance or practical advice on difficulties encountered in their daily life. It also supports the Campus, Sunday School, Cantonese and Mandarin ministerial department.

Evangelism : This department aims to organise evangelical event – hosted by OCCC or external partners. It also organises outreaches to reach out to people who do not normally hear about our church's activities.

Campus Ministry : This is to promote our student ministry to students in Oxford and to support the pastoral care of the students participating our activities.

Sunday School : This is to promote our church's activities to English speakers (mainly for children and youth) in Oxford and to support the pastoral care of the English speakers participating in our activities.

Cantonese Ministry : This is to promote our church's activities to Cantonese speakers in Oxford and to support the pastoral care of the Cantonese speakers participating in our activities.

Mandarin Ministry : This is to promote our church's activities to Mandarin speakers in Oxford and to support the pastoral care of the Mandarin speakers participating in our activities.

2. How well did we do it

Worship : Our worship team provides online service throughout 2021 and resumes service at the church since August 2021. Its key responsibilities outside the usual on-premises service are to produce and edit online worship and sermon materials and to support online operations in other ministries.

Pastoral : Pastoral care is provided online, phone, chat groups and visitations. The regular Inter-departmental meetings is a platform to share pastoral needs among our members who are cared for via the digital channels. Another objective of this department is to plan for the sermon themes in the Sunday services in order to systematically enhance church goers spiritual life. It also oversees various online Sunday school groups to allow biblical knowledge being learnt in a relaxed environment among children and teenagers.

Evangelism : The main way to promote the Christian faith and our church is via social media. Facebook and WhatsApp groups are created to promote the church's Sunday service and other events. After the reopening of church service, it has organised a few bigger evangelical events such as a Chinese New Year service to get to know new arrivals to Oxford.

Campus Ministry : We have regular weekly fellowship targeting students in Oxford. The participants enjoy the biblical sharing as well as having dinner together.

Sunday School : We are teaching up to 70 children and youth at Sunday School. We split it into the KS1/2 and KS3/4 groups. Each group will have the same main message of the day and then split into smaller groups for discussion and other activities.

Cantonese Ministry : We have regular weekly online and on-premises fellowship among the Cantonese speaking participants. Its size has grown significantly due to the influx of immigrants from Hong Kong.

REPORT OF THE TRUSTEES
for the year ended 31st December 2021 (continued)

Achievements and Performance (continued)

2. **How well did we do it** (continued)

Mandarin Ministry : We have regular weekly online and on-premises fellowship among the Mandarin speaking participants.

3. **What do we expect to do over the next 12 months**

We will carry on the good work indicated above in the next 12 months. We will also aim to move the Cantonese congregation to a larger venue due to its significant growth in numbers. In addition, we have a few new projects aiming to enhance the quality of church's life among the church goers – these projects include:

- HK immigrant support group: to support the new immigrants from Hong Kong to integrate into the local community and our church.
- Leadership training: to enhance effectiveness and efficiency of the department leaders to grow the ministry that they are responsible for.
- Pastor recruitment: to actively seek another permanent church pastor to enhance the above functions in order to promote the core mission of the church.

Financial Review

The total income for the year was £73,706 and total expenditure on charitable activities amounted to £80,100.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three and six months of expenditure. The trustees consider that this should be between £12,000 and £24,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The current reserves are in excess of this level but the directors have earmarked significant reserves for the eventual employment of a pastor after which reserve levels will fall to more normal levels.

Structure, Governance and Management

Governing Document

Oxford Chinese Christian Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 28th March 2010.

Appointment of Trustees

The trustees keep the composition of the board under review and will seek to appoint additional members with appropriate skills and expertise should the need arise. Interested parties are given details of the background of the charitable company in order to make them aware of current activities.

Approved by the trustees on 2nd March 2022 and signed on its behalf by:

Y.H. Ma

.....

Trustee

Oxford

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of Oxford Chinese Christian Church (the charity) for the year ended 31st December 2021.

Responsibilities and Basis of Report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A P Williams BSc FCCA
A J Carter & Co
Chartered Accountants

22b High Street
Witney
Oxon
OX28 6RB

7th March 2022

OXFORD CHINESE CHRISTIAN CHURCH

5.

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2021**

	Note	Unrestricted Funds	Designated Funds	Total Funds 2021	Total Funds 2020
		£	£	£	£
Income from:					
Donations and legacies	3	69,330	2,880	72,210	60,075
Investment income		1,491	5	1,496	1,894
Total incoming resources		<u>70,821</u>	<u>2,885</u>	<u>73,706</u>	<u>61,969</u>
Expenditure on:					
Charitable activities	4	71,143	8,957	80,100	56,825
Total expenditure		<u>71,143</u>	<u>8,957</u>	<u>80,100</u>	<u>56,825</u>
Net income/(expenditure) and net movement in funds for the year		(322)	(6,072)	(6,394)	5,144
Transfer between funds		-	-	-	-
Net movement in funds		<u>(322)</u>	<u>(6,072)</u>	<u>(6,394)</u>	<u>5,144</u>
Reconciliation of funds					
Total funds brought forward		906,904	35,846	942,750	937,606
Total funds carried forward		<u>£906,582</u>	<u>£29,774</u>	<u>£936,356</u>	<u>£942,750</u>

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

The notes on pages 7 to 11 form part of these financial statements

BALANCE SHEET
for the year ended 31st December 2021

	Note	2021 £	2020 £
Fixed assets			
Tangible assets	8	744,164	744,028
Total fixed assets		<u>744,164</u>	<u>744,028</u>
Current assets			
Bank accounts		6,801	17,564
Deposit accounts		156,571	146,266
Building fund accounts (designated)		29,774	35,846
Total current assets		<u>193,146</u>	<u>199,676</u>
Liabilities			
Creditors falling due within one year	9	954	954
Net current assets		<u>192,192</u>	<u>198,722</u>
Total assets less current liabilities		192,192	198,722
Creditors: falling due after more than 1 year		-	-
Provisions for liabilities			
Total net assets	10	<u>£936,356</u>	<u>£942,750</u>
The funds of the Charity			
Designated income funds	11	29,774	35,846
Unrestricted income funds	11	906,582	906,904
Revaluation reserve		-	-
Total unrestricted funds		<u>936,356</u>	<u>942,750</u>
Total charity funds		<u>£936,356</u>	<u>£942,750</u>

Approved by the Trustees on 2nd March 2022 and signed on their behalf.

C.E. Ho

.....
Trustee

The notes on pages 7 to 11 form part of these financial statements

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021

1. **Accounting Policies**

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) **Basis of Preparation**

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

b) **Income Recognition Policies**

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable; and
- the amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

c) **Interest Receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

d) **Fund Accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the Charity. Designated funds are unrestricted funds of the Charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for the particular areas of the Charity's work or for specific projects being undertaken by the Charity.

e) **Expenditure and Irrecoverable VAT**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

f) **Tangible Fixed Assets**

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on the straight line basis.

g) **Debtors**

Debtors and prepayments are recognised at the settlement amounts due.

h) **Cash at Bank and in Hand**

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) **Creditors and Provisions**

Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

2. **Legal Status of the Charity**

Oxford Christian Chinese Church is a registered charity and was formed under a Constitution dated 28th March 2010.

3. **Income from donations**

	2021	2020
	£	£
Gifts and donations	68,010	59,919
Love gifts	4,200	156
	<u>£72,210</u>	<u>£60,075</u>

Of the £72,210 of income received in 2021 (2020: £60,075) £2,880 was designated funds (2020: £2,880) and £69,330 (2020: £57,195) unrestricted funds.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

4. Analysis of expenditure on charitable activities

	2021 Total £	2020 Total £
Church expenditure		
Church worker	29,962	25,383
Children's and Youth ministry	1,475	-
Evangelism and outreach	1,766	-
Literature and training	-	-
Gifts to speakers	4,052	3,840
Other gifts and donations	8,500	8,500
Love gifts	4,200	300
Hall hire	5,502	5,450
Property expenses	15,210	6,538
Church events	-	-
Depreciation - equipment	3,168	2,341
	<u>73,835</u>	<u>52,352</u>
Administrative expenditure		
Hospitality	1,035	697
Motor and travel	-	-
Telephone	959	586
Printing, post and stationery	148	108
Repairs and renewals	1,635	406
Other expenditure	1,534	1,722
Accountancy	954	954
	<u>6,265</u>	<u>4,473</u>
Total	<u><u>£80,100</u></u>	<u><u>£56,825</u></u>

Of the £80,100 expenditure in 2021 (2020: £56,825), £71,143 was charged to unrestricted funds (2020: £56,825) and £8,957 to designated funds (2020: £nil).

5. Net income/(expenditure) for the year

	2021 £	2020 £
<i>This is stated after charging:</i>		
Independent examiner's fee	954	954

6. Related party transactions

There were no transactions with the trustees during the year which require separate disclosure within the financial statements.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

7. **Corporation tax**

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

8. **Tangible fixed assets**

	Freehold Property £	Fixtures & Equipment £	Total £
Cost:			
As at 1st January 2021	741,685	9,366	751,051
Additions	-	3,304	3,304
As at 31st December 2021	<u>741,685</u>	<u>12,670</u>	<u>754,355</u>
Depreciation:			
As at 1st January 2021	-	7,023	7,023
Charge for year	-	3,168	3,168
As at 31st December 2021	<u>-</u>	<u>10,191</u>	<u>10,191</u>
Net book value:			
As at 31st December 2021	<u>£741,685</u>	<u>£2,479</u>	<u>£744,164</u>
As at 31st December 2020	<u>£741,685</u>	<u>£2,343</u>	<u>£744,028</u>

9. **Creditors: amounts falling due within one year**

	2021 £	2020 £
Accruals	<u>954</u>	<u>954</u>
	<u>£954</u>	<u>£954</u>

10. **Analysis of net assets between funds**

	General Fund £	Designated Funds £	Restricted Funds £	Total £
Tangible fixed assets	744,164	-	-	744,164
Cash at bank and in hand	163,372	29,774	-	193,146
Other net current assets/(liabilities)	(954)	-	-	(954)
Total	<u>£906,582</u>	<u>£29,774</u>	<u>£-</u>	<u>£936,356</u>

NOTES TO THE ACCOUNTS
for the year ended 31st December 2021 (continued)

11. Analysis of charitable funds

Analysis of movements in designated funds

	Balance 1.1.2021	Incoming resources	Resources expended	Transfers	Funds 31.12.2021
	£	£	£	£	£
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Total	£35,846	£2,885	£(8,957)	£-	£29,774

Analysis of movements in unrestricted funds

	Balance 1.1.2021	Incoming resources	Resources expended	Transfers	Funds 31.12.2021
	£	£	£	£	£
General fund	906,904	70,821	(71,143)	-	906,582
Total	£906,904	£70,821	£(71,143)	£-	£906,582

OXFORD CHINESE CHRISTIAN CHURCH

Accounts - 31st December 2021

Accounts

持守真道

uphold the truth

活出信仰

fulfil the faith

2020-21
**Annual
Report**
週年報告

牛津華人基督教會
Oxford Chinese Christian Church

Registered Charity 291514

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使命及異象

Our Mission & Vision

通過祈禱，敬拜和親切款待去鞏固家庭及學生事工，
培訓萬邦的信徒成為主耶穌基督忠心的門徒。

To disciple all nations and ages through prayer, worship and hospitality,
with emphasis on family and student ministries.

讓我們齊心以熱誠的敬拜、有效的訓練、
忠心的見證及關愛的家庭來榮神益人。

We seek to glorify God through passionate worship, effective
training, faithful witness and being a caring family.

牛津華人基督教會架構 OXFORD CHINESE CHRISTIAN CHURCH

2020 - 21 年度執事會 CHURCH COUNCIL

顧問牧師：盧龍光牧師, 前香港中文大學崇基學院神學院院長

Advisor : Reverend Professor Lung Kwong Lo, retired Director of Divinity School of Chung Chi College, Chinese University of Hong Kong

兼任牧師：曹子光牧師

Interim Pastor : Pastor Benny Cho

國語同工：豐艷姊妹 (至2021年4月30日)

Mandarin Church Worker : Ms Yan Feng (till 30th April 2021)

主席：馬日恆弟兄

Chairman : Mr Sunny Ma

財政：何俊懿姊妹

Treasurer : Ms Chung Ei Ho

文書：勞子滔醫生

Secretary : Dr Toby Lo

執事：周家強弟兄

Deacon : Mr Ka Keung Chau

執事：盧張秀嫻姊妹

Deacon : Mrs Ruth Lomas

執事：巫冠雄弟兄

Deacon : Mr Henry Mo

2020 - 21 年度部門部長 DEPARTMENT HEAD

崇拜部：黃浩子博士

Worship : Dr Brian Wee

牧養部：盧張秀嫻姊妹

Pastoral : Mrs Ruth Lomas

傳道部：何永光弟兄

Evangelism : Mr Wing Kwong Ho

會務部：史燕娣姊妹

Administration : Mrs Yen Tee McCoy

校園事工部：勞子滔醫生

Campus Ministry : Dr Toby Lo

粵語事工部：勞吳穎殷姊妹

Cantonese Ministry : Mrs Karis Lo

國語事工部：周洪弟兄

Mandarin Ministry : Mr Hong Zhou

英語事工部：石何堯博士

English Ministry : Dr Yao Shi

主日學統籌：巫冠雄執事

Sunday school : Mr Henry Mo

主席感言

馬日恆弟兄

無可否認，2020年對教會來說的確困難重重，而事實上全球的景況也是同樣地淒涼。可是，這正好反映出教會與世俗的分別，尤其當神的恩典與平安在暴風雨中成為我們的座標，教我們脫困。讓我們在此重溫神如何幫助各部門在疫情期間仍能緊守崗位，維持教會的運作。

崇拜部：教會的敬拜隊伍在2020年3月尾起便轉在網上操作，擔起製作網上崇拜與證道的重要角色。會眾對敬拜隊的工作深表滿意，而當中的隊員更成為其他事工小組的技術顧問，使其他事工也能在網上進行。

牧養部：教會的牧養工作主要透過社交媒體來進行。定期在網上舉行的部門聯合會議與執事會議成為分享各群組之牧養需要的平台。與此同時，牧養部亦繼續擔起編排講題的工作，讓會眾能有效地在證道中得到餵養。

傳道部：去年的傳道及推廣教會活動之事工也只能在網上進行。教會特意在面書及Whatsapp上加上新的郡組來服侍會眾及其他慕道友；而在崇拜後舉行的網上茶聚更讓大家能有更多團契交通的機會。

校園事工部：疫情期間，教會繼續在網上舉行學生團契。不難想像，學生們很容易便能投入於網上的聚會。

廣東話事工部：教會在網上維持了每週舉行的以諾查經班。由於不少的香港移民的加入，此班的人數有顯著的增長。

國語事工部：行常的媽媽組及爸爸組每週也能在網上聚會，大家也很踴躍地研習神的話語並相互交通。

主日學：教會每週崇拜前也有兩班的網上主日學，分別教導4至7歲及8至13歲的兒童。在科技的協助下，老師們也很容易與學生打成一遍，部分學生在網上的投入程度甚至比疫情前的課堂教學更熱烈。

在2021年，我們會繼續上述的活動。當大部份會眾也接種疫苗後，我們會盡快恢復會堂的崇拜。此外，教會在新的一年也有以下的新嘗試，旨在使會眾更能投入教會生活以及提高各事工的效能：

- 香港移民支援小組：主要是幫助新移民能儘快融入社區及教會的生活
- 領袖訓練：為要提高部門運作的效能

我們亦欣然看到豐艷姊妹轉為教會支持的全職神學生。謹代表執事會向她在3年來的辛勞致謝，並祝她的學業蒸蒸日上；相信她在學成後必定會成為神國的一名精兵。教會亦很感恩我們能為聘請莊仰明牧師在5月29日的週年大會上投票，願神的旨意在投票上彰顯出來。

毫無疑問，神為我們鋪排了令人雀躍的2021年，要我們在得人如得魚的同時亦能鞏固現有會眾的靈命。讓我們謙卑地尋求全能上主的指引及恩典。同時也讓我們感謝神興起不同的人在教會事奉，包括在疫情開始時臨危受命的曹子光牧師、眾部長、主日學老師、小組成員與執事，以及所有在教會活動中出過力的每一位，願神親自報答。

CHAIRMAN REPORT

Sunny Ma

It is indisputable that the Church had an incredibly challenging year in 2020, in fact it was a common challenge of the whole world. However, it did explicitly show the difference between a Christian church and other secular groups as God's grace and peace helped us to navigate the stormy outlook of 2020. Let us revisit some of God's amazing grace upon the activities delivered by the Church's departments.

Worship: Our worship team turned into an online base team in most of 2020. Its key responsibilities were to produce and edit online worship and sermon materials. The new online worship received positive feedback from church goers. It also became a technical support team to support online operations of other ministries.

Pastoral: Pastoral care was mainly provided online, phone or chat groups. The regular Inter-departmental and council meetings were major platforms to share pastoral needs of our members who were supported via digital channels. Another objective of this department was to plan for the sermon themes of the Sunday services to systematically enhance church-goers' spiritual life.

Evangelism: The main way to promote the Christian faith and our church was via social media. Facebook and WhatsApp groups were created to promote the Church's Sunday service and other events, including the post-service virtual coffee.

Campus Ministry: We had regular weekly online fellowship for the students in Oxford. The online format was very well received by the students.

Cantonese Ministry: We had regular weekly online fellowship among the Cantonese speaking participants. Its size has grown significantly due to the influx of immigrants from Hong Kong.

Mandarin Ministry: We had two weekly online fellowship groups (Mother's Group and Father's Group) among the Mandarin speaking participants.

Sunday School: Two classes of Sunday school were created online to nurture children aged 4-7yrs and 8-13 respectively. Thanks to the modern technology, the Sunday school teachers can engage with the children effectively – some children even showed more interest in the online classes than the on-site classes held before the lock-down.

We will build on the above good work in 2021. We will also aim to resume physical Sunday service as soon as most of our regular attendants are vaccinated. In addition, we have a couple of new projects aiming to enhance the quality of church's life among the church goers, including:

- **HK immigrant support group:** to support the new immigrants from Hong Kong to integrate into the local community and our church
- **Leadership training:** to enhance effectiveness and efficiency of the department leaders who are responsible to grow the ministry assigned to them

We are also pleased to see sister Feng Yan becomes a full-time theology student supported by the Church. The Church's council would like to thank her for the dedicated service in the past 3 years and wish her all the success in her theology training, we have no doubt that she will be a valuable servant in the Christian community after her training. The Church is equally grateful to have an opportunity to hire Pastor Paul Zhuang in 2021 – subject to the voting for this appointment in the AGM on 29th May 2021. May God's will be revealed through the outcome of this voting.

It is no doubt that God has planned for an exciting 2021 for us, with plenty opportunities to reach to more non-believers as well as to consolidate the spiritual life of the current members. Let's humble ourselves and pray for guidance and grace from our almighty Lord. Also, we thank God for the faithful service of Pastor Benny Cho (who has taken up the role of the Church's pastor in the beginning of the pandemic, his service has turned into a blessing to us), all department heads, committee members, deacons and everyone who helped in any of the Church's activities. May our Lord's reward you abundantly.

經常聚會 REGULAR MEETINGS

於疫情期間所有聚會均於網上進行

All meetings are held online during the Covid pandemic.

主日崇拜 Sunday Service

中文 (粵語&普通話)

逢星期日 下午二時 Sunday 2pm

祈禱會 Prayer

隔星期三 晚上八時

Bi-weekly Wednesday 8pm

国语事工 Mandarin Ministry

智慧妈妈组

Wisdom for mothers

星期二 上午十時

Tuesday 10am

盘石爸爸组

Father's Group

星期三 晚上八時

Wednesday 8pm

生活團契 Life Fellowship

粵語成長班 Cantonese

星期二 晚上八時 Tuesday 8pm

餐飲福音事工 Restaurant Evangelism

每月第三個星期一 Third Monday

婦女團契 Ladies' fellowship

每月最後一個星期三 Last Wednesday

青少年事工 Youth Ministry

兒童主日學 Sunday School

逢星期日 Sunday 11:30am / 1pm

X-Life 學生團契 Student Fellowship

逢星期六 Saturday 1pm

Youtube 網絡事工 Online Ministry 2020-21

總瀏覽人次 Views

11,300

總崇拜次數 Total videos

65

觀看時間 Watch Time

3,500 hours

最高觀看次數 Highest views

412

收支賬目報告

SUMMARY OF THE ACCOUNTS

for the year ended 31ST December 2020

財政報告

1. 本賬目報告撮要自獨立核數師的報告，該完整報告可供會員索閱。
2. 收支賬目表 (財政報告的第五及第九頁) 中的「指定經費」為建堂基金。
3. 建堂基金：詳情請參閱附註七 (財政報告的第九至十頁)。本年度之總收入為 £2,914，當中包括利息及會友每月定期認捐。
4. 共£7,000的差傳奉獻分別捐給包括英國華人關懷癌症協會，創欣神學院，基督教華僑佈道會，英國號角，人道主義援助救濟信託等機構。
5. 儘管去年發生疫情，我們一直在網上進行主日崇拜，我們真的要感謝主的豐富供應，感謝各個會員每月定期的奉獻。當我們繼續事奉信實的神時我們以歡喜之心來禱告，感謝你慷慨、無私作出愛的奉獻，我們深信主將為我們不斷增長的教會事工豐厚的祝福我們。

TREASURER'S REPORT

1. These Accounts are taken from the Independent Examiner's full Report and is available on request.
2. On the "Statement of Financial Activities" and "Notes to the Account" (page 5 and 9 of the Accounts respectively), the column headed "Designated Fund" is the Building Fund.
3. Building Fund: The summary of this is shown separately in note 7 (page 9 to 10 of the Accounts). Total Income was £2,914 for the year and this included Interests. There are members who pledge monthly to the Building Fund.
4. Gifts to Missions of £7,000 were given to some Missions including Chinese Association for Cancer Care, Gets Theological Fund, OCMS, COCM, CCHC-UK and HART (Humanitarian Aid Relief Trust).
5. Despite the pandemic this past year, we have been having Sunday Service online and we really want to thank the Lord for His rich provision. We are thankful to those members who give monthly by Standing Order and to those who gave by online banking. As we continue to serve our faithful God we pray with joy and thanks over these expressions of your love and through your generous and sacrificial giving, we truly believe that the Lord will bless us abundantly for the growing ministries of the Church.

財務活動報表

STATEMENT OF FINANCIAL ACTIVITIES

牛津華人基督教會 OXFORD CHINESE CHRISTIAN CHURCH

5.

STATEMENT OF FINANCIAL ACTIVITIES for the year ended 31st December 2020 二零二零年十二月三十一日年結收支帳目

2019

Notes	常費 General Fund £	指定經費 Designated Funds £	總共 Total £	總共 Total £
Income from: 收入				
4 Voluntary income 奉獻與認捐	57,195	2,880	60,075	74,975
Investment income – interest received 利息	1,860	34	1,894	958
Total income 總收入	59,055	2,914	61,969	75,933
Expenditure on: 支出				
5 Charitable activities 教會開支	56,825	-	56,825	72,257
Total expenditure 總支出	56,825	-	56,825	72,257
Net incoming resources 收支盈餘轉帳	2,230	2,914	5,144	3,676
TOTAL FUNDS brought forward	904,674	32,932	937,606	933,930
TOTAL FUNDS carried forward	£906,904	£35,846	£942,750	£937,606

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

除財務活動報表中所列的損益外，沒有其他已確認的損益。

The notes on pages 7 to 10 form part of these financial statements
第七至十頁之附註屬於財政報告一部份

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH

6.

BALANCE SHEET 資產負債表		31st December 2020	2019
		£	£
Notes 備註			
	FIXED ASSETS 固定資產		
6	Tangible fixed assets 有形固定資產	744,028	<u>746,369</u>
	CURRENT ASSETS 流動資產		
	Bank account 銀行帳戶	17,564	13,636
	Deposit accounts 儲蓄存款	146,266	145,581
	Building fund accounts (designated) 建堂基金	<u>35,846</u>	<u>32,932</u>
		199,676	192,149
	CREDITORS: Amounts falling due 債權人		
	within one year 一年內累積負債		
	Accruals	<u>954</u>	<u>912</u>
		<u>198,722</u>	<u>191,237</u>
	NET ASSETS 淨資產	<u>£942,750</u>	<u>£937,606</u>
	Represented by: 包括		
	GENERAL FUND 常費	906,904	904,674
7	DESIGNATED FUNDS 指定經費	<u>35,846</u>	<u>32,932</u>
		<u>£942,750</u>	<u>£937,606</u>

信託人於二零二一年認可及簽署

Approved by the Trustees on 2021 and signed on their behalf.

Trustee

The notes on pages 7 to 10 form part of these financial statements
第七至十頁之附註屬於財政報告一部份

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH

8 & 9.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2020 (continued)
二零二零年十二月三十一日年結收支帳目

	常費 General Fund	指定經費 Designated Funds	總共 Total 2020	總共 Total 2019
4. Voluntary Income 收入				
Gifts and donations 奉獻與認捐	57,039	2,880	59,919	74,240
Love gifts 愛心奉獻	156	-	156	735
	<u>£57,195</u>	<u>£2,880</u>	<u>£60,075</u>	<u>£74,975</u>
5. Charitable Activities 教會開支				
Church Expenditure				
Church worker 傳道人	25,383	-	25,383	14,297
Children's and Youth ministry 兒童與少年事工	-	-	-	170
Evangelism and outreach 佈道與外展工作	-	-	-	2,893
Literature and training 屬靈書籍及訓練	-	-	-	2,129
Gifts to speakers 講員禮物	3,840	-	3,840	9,860
Other gifts and donations 其他禮物及捐獻	8,500	-	8,500	10,000
Love gifts 愛心奉獻	300	-	300	600
Hall hire 禮堂租金	5,450	-	5,450	6,920
Property expenses 物業支出	6,538	-	6,538	9,436
Church events 教會活動	-	-	-	4,795
Depreciation – equipment 折舊 - 設備	2,341	-	2,341	2,341
	<u>52,352</u>	<u>-</u>	<u>52,352</u>	<u>63,441</u>
Administrative Expenditure 行政				
Hospitality 款待	697	-	697	3,234
Motor and travel 汽車及交通費	-	-	-	314
Telephone 電話費	586	-	586	578
Printing, post and stationery 印刷, 郵費及文具	108	-	108	959
Repairs and renewals 維修及翻新	406	-	406	722
Other expenditure 其他支出	1,722	-	1,722	2,097
Accountancy 會計	954	-	954	912
	<u>4,473</u>	<u>-</u>	<u>4,473</u>	<u>8,816</u>
	<u>£56,825</u>	<u>£ -</u>	<u>£56,825</u>	<u>£72,257</u>

牛津華人基督教會
OXFORD CHINESE CHRISTIAN CHURCH

9 & 10.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2019 (continued)
二零二零年十二月三十一日年結收支

6. Tangible Fixed Assets

	物業資產 Freehold Property £	裝置與器材 Fixtures & Equipment £	總共 Total £
Cost or Valuation 成本			
At 31.12.20	<u>£741,685</u>	<u>£9,366</u>	<u>£751,051</u>
Depreciation 拆舊			
At 1.1.2020	-	4,682	4,682
Charge for the year	-	<u>2,341</u>	<u>2,341</u>
As at 31.12.20	£ -	<u>£7,023</u>	<u>£7,023</u>
Net Book Value 帳面淨值			
At 31.12.20	<u>£741,685</u>	<u>£2,343</u>	<u>£744,028</u>

7. Designated Funds 指定經費

	Balance at 1.1.20	Income	Expenditure	Balance at 31.12.20
Building fund 建堂基金	<u>£32,932</u>	<u>£2,914</u>	<u>£ -</u>	<u>£35,846</u>

2021 常費預算案

BUDGET

2021 常費預算案

THE BUDGET OF GENERAL FUND FOR 2021

來源收入 INCOMING RESOURCES

主日奉獻 Sunday Offering
信心認獻 Pledges and CAF
特別奉獻 Special Offering
可豁免稅奉獻 Gift Aid
愛心奉獻 Love Gift
回繳稅款 Tax Refund
差傳基金 Mission Fund
神學培訓基金 Theological Training Fund
教會活動 Church Events
銀行利息 Bank Interest
其他收入 Other Income

總收入 TOTAL INCOMING RESOURCES

支出 RESOURCES EXPENDED

傳道人 Church Worker
兒童與少年事工 Children's and Youth's Ministry
佈道事工 Evangelism and Outreach
培訓費 Training Fees
文字與資源 Literature and Resources
講員禮物 Gifts to Speakers
差傳奉獻 Gifts to Missions
神學培訓基金 Theological Training Fund
愛心奉獻 Love Gift
教會中心 OCCC House
禮堂租金 Hall Hire
教會活動 Church Events
食物及雜物費 Food and Sundries
交通及汽油費 Travel and Petrol
器材 Equipment
辦事處行政費 Office / Administration
專業服務費 Professional Fees

總支出 TOTAL EXPENDITURE

盈餘SURPLUS / (赤字DEFICIT)

	2020 實際收支 Actual						Total
	General	Administration	Worship	Outreach	Pastoral	Campus	
常費 General		會務 Admin	崇拜 Worship	傳道 Outreach	牧養 Pastoral	校園事工 Campus	指定費用 Designated
							總數 Total
2,435.19							2,435
14,050.00							14,050
1,500.00							1,500
20,344.20							20,344
156.00							156
8,175.05							8,175
							6,362.23
							1,500.00
							1,500
1,859.87							1,860
2,370.89							2,371
50,891							58,753
25,383.08							25,383
							500
							1,000
							-
							-
3,840.00							3,840
							7,000
							1,500.00
300.00							300
6,680.63							6,681
			5,450.00				5,450
							-
		697.41					697
							-
405.54							406
		2,272.51					2,273
912.00							912
37,521	2,970	5,450					8,500
							54,441
							4,312
							5,960

2021 常費預算備註

財政預算包括分配給各部門的預算

1. **可豁免稅項奉獻 (Gift Aid)** : 我們鼓勵更多在英國繳稅的會友透過此計劃作奉獻。你每捐贈£1，教會可從稅務局取得25p退稅。
2. **愛心奉獻** : 於每月聖餐主日所收集的主日獻金將有30%撥作愛心奉獻之用。而對愛心奉獻的捐款將在關愛援助基金發放。
3. **神學培訓基金** : 每月均有弟兄姊妹恆常捐獻用於資助培訓神學生。
4. **傳道人** : 包括聘請國語同工 (半職) 四個月、兼任牧師 (半職) 和半年全職牧師，及包括僱主應付的國民保障金 (National Insurance) 和退休金。
5. **禮堂租用** : 包括租用樂靈活循道會堂供主日崇拜、學生、國語及女士團契。
6. **辦事處行政費** : 包括公眾保險、信托人保險、辦事處電話、文具及影印費。
7. **專業服務費** : 包括教會戶口獨立賬目核數員的費用及法律顧問費。

NOTES TO THE BUDGET of General Fund 2021

1. **Gift Aid** : we encourage more members who are UK taxpayers to give via the Gift Aid scheme. The Church can reclaim 25p tax on every £1 you offer, at no extra cost to you.
2. **Love Gifts** : 30% of the Sunday offering during the Joint Communion Service will be given out as Love Gifts. Donations made to this fund will be given out at Hardship Fund.
3. **Theological Training Fund** : every month there are some members who contribute regularly to this Fund for the support of Theological student.
4. **Church Worker** : the budget is for the employment of a Mandarin Church Worker (Part time) for four months, Interim Pastor (Part time) and a full time Pastor for 6 months, and includes Employer's contribution to the National Insurance and Pension scheme
5. **Hall Hire** : this includes donations for the use of Lime Walk Methodist Church on Sundays, X-Life Christian Student Fellowship and Mandarin Fellowship on Saturdays and monthly Oxford Ladies Fellowship on Wednesday
6. **Office and Administration** : includes Public liability Insurance, Trustees Indemnity Insurance, Church house telephone, stationery and photocopying.
7. **Professional Fees** : includes Independent Examiner's fee for the Church Accounts and Legal Fees.

OXFORD CHINESE CHRISTIAN CHURCH

Accounts - 31st December 2020

OXFORD CHINESE CHRISTIAN CHURCH

Registered Charity No: 291514

Accounts - 31st December 2020

INDEX

- 1-3. Report of the Trustees and General Information
- 4. Independent Examiner's Report to the Trustees
- 5. Statement of Financial Activities
- 6. Balance Sheet
- 7-10. Notes to the Accounts

**REPORT OF THE TRUSTEES
for the year ended 31st December 2020**

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st December 2020.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16th July 2014.

Reference and Administration Details

The charity's name is Oxford Chinese Christian Church.

Charity Registration Number: 291514

Registered Office and Principal Address: 117 Lime Walk, Headington, Oxford OX3 7AD

Trustees

The Trustees who served during the year and since the year end were as follows:

Chairman	-	Mr Y H Ma
Interim Pastor	-	Mr C K Cho
Secretary	-	Dr T Lo
Treasurer	-	Ms C E Ho
Deacon	-	Mr K K Chau
Deacon	-	Mr H K Mo
Deacon	-	Mrs R Lomas
Church Worker	-	Ms Y Feng

Objectives and Activities

The main objects of the charity are the advancement of the Christian faith and education in the Chinese language and culture.

In planning the activities of the charitable company the directors have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

1. What did we set out to do in 2020

OCCC aims to spread the Gospel to people in Oxfordshire through passionate worship, appropriate teaching, active pastoral care, dedicated fellowship groups and good hospitality.

We set the following new structure in 2020 to support our objectives:

Worship: We have a diverse team of gospel singers and musicians to organise music worship in three languages, namely English, Cantonese and Mandarin. We firmly believe that passionate worship will promote great sense of engagement to new comers who may have conservative views about Christian churches as well as to established church goers who are seeking a powerful worship place to enrich their spiritual life.

Pastoral: Pastoral care is the major area to ensure healthy spiritual growth. It also supports individuals who need spiritual guidance or practical advice on difficulties encountered in their daily life. It also supports the Campus, English, Cantonese and Mandarin ministerial department.

REPORT OF THE TRUSTEES
for the year ended 31st December 2020 (continued)

Achievements and Performance (continued)

Evangelism: This department aims to organise evangelical event – hosted by OCCC or external partners. It also organises outreaches to reach out to people who do not normally hear about our church's activities.

Campus Ministry: This is to promote our student ministry to students in Oxford and to support the pastoral care of the students participating our activities.

English Ministry: This is to promote our church's activities to English speakers in Oxford and to support the pastoral care of the English speakers participating our activities.

Cantonese Ministry: This is to promote our church's activities to Cantonese speakers in Oxford and to support the pastoral care of the Cantonese speakers participating our activities.

Mandarin Ministry: This is to promote our church's activities to Mandarin speakers in Oxford and to support the pastoral care of the Mandarin speakers participating our activities.

2. How well did we do it

Worship: Our worship team turns to an online base team in most of 2020. Its key responsibilities are now to produce and edit online worship and sermon materials. The new online worship receives very positive feedback from church goers. It also becomes a technical support team to support online operations in other ministries.

Pastoral: Pastoral care is mainly provided online, phone or chat groups. The regular Inter-departmental meetings is a platform to share pastoral needs among our members who are cared for via the digital channels. Another objective of this department is to plan for the sermon themes in the Sunday services in order to systematically enhance church goers spiritual life. It also oversees various online Sunday school groups to allow biblical knowledge being learnt in a relax environment among children and teenagers.

Evangelism: The main way to promote the Christian faith and our church is via social media. Facebook and WhatsApp groups are created to promote the church's Sunday service and other events, including our after service virtual coffee.

Campus Ministry: We have regular weekly online fellowship targeting students in Oxford. The online format is very well received among the students.

English Ministry: It is not actively organised during the COVID19 pandemic.

Cantonese Ministry: We have regular weekly online fellowship among the Cantonese speaking participants. It size has grown significantly due to the influx of immigrants from Hong Kong.

Mandarin Ministry: We have regular weekly online fellowship among the Mandarin speaking participants.

**REPORT OF THE TRUSTEES
for the year ended 31st December 2020 (continued)**

Achievements and Performance (continued)**3. What do we expect to do over the next 12 months**

We will carry on the good work indicated above in the next 12 months. We will also aim to resume physical Sunday service as soon as most of our regular attendants are vaccinated. In addition, we have a few new projects aiming to enhance the quality of church's life among the church goers – these projects include:

- HK immigrant support group: to support the new immigrants from Hong Kong to integrate into the local community and our church.
- Leadership training: to enhance effectiveness and efficiency of the department leaders to grow the ministry that they are responsible for.
- Pastor recruitment: to actively seek a permanent church pastor to enhance the above functions in order to promote the core mission of the church.

Financial Review

The total income for the year was £61,969 and total expenditure on charitable activities amounted to £56,825.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three and six months of expenditure. The trustees consider that this should be between £12,000 and £24,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The current reserves are in excess of this level but the directors have earmarked significant reserves for the eventual employment of a pastor after which reserve levels will fall to more normal levels.

Structure, Governance and Management**Governing Document**

Oxford Chinese Christian Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 28th March 2010.

Appointment of Trustees

The trustees keep the composition of the board under review and will seek to appoint additional members with appropriate skills and expertise should the need arise. Interested parties are given details of the background of the charitable company in order to make them aware of current activities.

Approved by the trustees on 7th March 2021 and signed on its behalf by:

C E Ho
Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report to the trustees on my examination of the accounts of Oxford Chinese Christian Church (the charitable company) for the year ended 31st December 2020.

Responsibilities and Basis of Report

As the charity's trustees (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the charitable company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charitable company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

M D A Gyde FCA DChA
A J Carter & Co
Chartered Accountants

22b High Street
Witney
Oxon
OX28 6RB

22nd March 2021

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2020

				2019
Notes	General Fund £	Designated Funds £	Total £	Total £
Income from:				
4 Voluntary income	57,195	2,880	60,075	74,975
Investment income – interest received	<u>1,860</u>	<u>34</u>	<u>1,894</u>	<u>958</u>
Total income	<u>59,055</u>	<u>2,914</u>	<u>61,969</u>	<u>75,933</u>
Expenditure on:				
5 <i>Charitable activities</i>	<u>56,825</u>	<u>-</u>	<u>56,825</u>	<u>72,257</u>
Total expenditure	<u>56,825</u>	<u>-</u>	<u>56,825</u>	<u>72,257</u>
Net incoming resources	2,230	2,914	5,144	3,676
TOTAL FUNDS brought forward	<u>904,674</u>	<u>32,932</u>	<u>937,606</u>	<u>933,930</u>
TOTAL FUNDS carried forward	<u>£906,904</u>	<u>£35,846</u>	<u>£942,750</u>	<u>£937,606</u>

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

The notes on pages 7 to 10 form part of these financial statements

OXFORD CHINESE CHRISTIAN CHURCH

6.

BALANCE SHEET		31st December 2020	2019
		£	£
Notes			
	FIXED ASSETS		
6	Tangible fixed assets	744,028	<u>746,369</u>
	CURRENT ASSETS		
	Bank account	17,564	13,636
	Deposit accounts	146,266	145,581
	Building fund accounts (designated)	<u>35,846</u>	<u>32,932</u>
		199,676	192,149
	CREDITORS: Amounts falling due within one year		
	Accruals	<u>954</u>	<u>912</u>
		<u>198,722</u>	<u>191,237</u>
	NET ASSETS	<u>£942,750</u>	<u>£937,606</u>
	Represented by:		
	GENERAL FUND	906,904	904,674
7	DESIGNATED FUNDS	<u>35,846</u>	<u>32,932</u>
		<u>£942,750</u>	<u>£937,606</u>

Approved by the Trustees on 7th March 2021 and signed on their behalf.

H K Mo
Trustee

The notes on pages 7 to 10 form part of these financial statements

NOTES TO THE ACCOUNTS
for the year ended 31st December 2020

1. **Accounting Policies**

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) **Basis of Preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16th July 2014, the Financial Reporting Standard for Smaller Entities (FRSSE), and the Charities Act 2011 and UK Generally Accepted Practice as it applies from 1st January 2015.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

b) **Income Recognition Policies**

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable; and
- the amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

c) **Interest Receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the Charity; this is normally upon notification of the interest paid or payable by the bank.

d) **Fund Accounting**

Unrestricted funds are available to spend on activities that further any of the purposes of the Charity. Designated funds are unrestricted funds of the Charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for the particular areas of the Charity's work or for specific projects being undertaken by the Charity.

e) **Expenditure and Irrecoverable VAT**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2020 (continued)

- f) **Allocation of Support Costs**
Support costs are those functions that assist the work of the Charity but do not directly undertake charitable activities.
- g) **Tangible Fixed Assets**
Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on the straight line basis.
- h) **Debtors**
Debtors and prepayments are recognised at the settlement amounts due.
- i) **Cash at Bank and in Hand**
Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.
- j) **Creditors and Provisions**
Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

2. **Legal Status of the Charity**

Oxford Christian Chinese Church is a registered charity and was formed under a Constitution dated 28th March 2010.

3. **Transactions with Trustees**

There were no transactions with the trustees during the year which require separate disclosure within the financial statements.

4. **Voluntary Income**

	General Fund £	Designated Funds £	Total 2020 £	Total 2019 £
Gifts and donations	57,039	2,880	59,919	74,240
Love gifts	156	-	156	735
	<u>£57,195</u>	<u>£2,880</u>	<u>£60,075</u>	<u>£74,975</u>

OXFORD CHINESE CHRISTIAN CHURCH

9.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2020 (continued)

	General Fund £	Designated Funds £	Total 2020 £	Total 2019 £
5. Charitable Activities				
Church Expenditure				
Church worker	25,383	-	25,383	14,297
Children's and Youth ministry	-	-	-	170
Evangelism and outreach	-	-	-	2,893
Literature and training	-	-	-	2,129
Gifts to speakers	3,840	-	3,840	9,860
Other gifts and donations	8,500	-	8,500	10,000
Love gifts	300	-	300	600
Hall hire	5,450	-	5,450	6,920
Property expenses	6,538	-	6,538	9,436
Church events	-	-	-	4,795
Depreciation - equipment	<u>2,341</u>	-	<u>2,341</u>	<u>2,341</u>
	<u>52,352</u>	-	<u>52,352</u>	<u>63,441</u>
Administrative Expenditure				
Hospitality	697	-	697	3,234
Motor and travel	-	-	-	314
Telephone	586	-	586	578
Printing, post and stationery	108	-	108	959
Repairs and renewals	406	-	406	722
Other expenditure	1,722	-	1,722	2,097
Accountancy	<u>954</u>	-	<u>954</u>	<u>912</u>
	<u>4,473</u>	-	<u>4,473</u>	<u>8,816</u>
	<u>£56,825</u>	<u>£ -</u>	<u>£56,825</u>	<u>£72,257</u>
6. Tangible Fixed Assets				
	Freehold Property £	Fixtures & Equipment £	Total £	
Cost or Valuation				
At 31.12.20	<u>£741,685</u>	<u>£9,366</u>	<u>£751,051</u>	
Depreciation				
At 1.1.2020	-	4,682	4,682	
Charge for the year	<u>-</u>	<u>2,341</u>	<u>2,341</u>	
As at 31.12.20	<u>£ -</u>	<u>£7,023</u>	<u>£7,023</u>	
Net Book Value				
At 31.12.20	<u>£741,685</u>	<u>£2,343</u>	<u>£744,028</u>	
At 31.12.19	<u>£741,685</u>	<u>£4,684</u>	<u>£746,369</u>	

OXFORD CHINESE CHRISTIAN CHURCH

10.

**NOTES TO THE ACCOUNTS
for the year ended 31st December 2020 (continued)**

7. Designated Funds

	Balance at 1.1.20	Income	Expenditure	Balance at 31.12.20
Building fund	<u>£32,932</u>	<u>£2,914</u>	<u>£ -</u>	<u>£35,846</u>

OXFORD CHINESE CHRISTIAN CHURCH

Accounts - 31st December 2020

OXFORD CHINESE CHRISTIAN CHURCH

Registered Charity No: 291514

Accounts - 31st December 2020

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- 1-3. Report of the Trustees and General Information
- 4. Independent Examiner's Report to the Trustees
- 5. Statement of Financial Activities
- 6. Balance Sheet
- 7-10. Notes to the Accounts

**REPORT OF THE TRUSTEES
for the year ended 31st December 2020**

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st December 2020.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities published on 16th July 2014.

Reference and Administration Details

The charity's name is Oxford Chinese Christian Church.

Charity Registration Number: 291514

Registered Office and Principal Address: 117 Lime Walk, Headington, Oxford OX3 7AD

Trustees

The Trustees who served during the year and since the year end were as follows:

Chairman	-	Mr Y H Ma
Interim Pastor	-	Mr C K Cho
Secretary	-	Dr T Lo
Treasurer	-	Ms C E Ho
Deacon	-	Mr K K Chau
Deacon	-	Mr H K Mo
Deacon	-	Mrs R Lomas
Church Worker	-	Ms Y Feng

Objectives and Activities

The main objects of the charity are the advancement of the Christian faith and education in the Chinese language and culture.

In planning the activities of the charitable company the directors have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

1. What did we set out to do in 2020

OCCC aims to spread the Gospel to people in Oxfordshire through passionate worship, appropriate teaching, active pastoral care, dedicated fellowship groups and good hospitality.

We set the following new structure in 2020 to support our objectives:

Worship: We have a diverse team of gospel singers and musicians to organise music worship in three languages, namely English, Cantonese and Mandarin. We firmly believe that passionate worship will promote great sense of engagement to new comers who may have conservative views about Christian churches as well as to established church goers who are seeking a powerful worship place to enrich their spiritual life.

Pastoral: Pastoral care is the major area to ensure healthy spiritual growth. It also supports individuals who need spiritual guidance or practical advice on difficulties encountered in their daily life. It also supports the Campus, English, Cantonese and Mandarin ministerial department.

REPORT OF THE TRUSTEES
for the year ended 31st December 2020 (continued)

Achievements and Performance (continued)

Evangelism: This department aims to organise evangelical event – hosted by OCCC or external partners. It also organises outreaches to reach out to people who do not normally hear about our church's activities.

Campus Ministry: This is to promote our student ministry to students in Oxford and to support the pastoral care of the students participating our activities.

English Ministry: This is to promote our church's activities to English speakers in Oxford and to support the pastoral care of the English speakers participating our activities.

Cantonese Ministry: This is to promote our church's activities to Cantonese speakers in Oxford and to support the pastoral care of the Cantonese speakers participating our activities.

Mandarin Ministry: This is to promote our church's activities to Mandarin speakers in Oxford and to support the pastoral care of the Mandarin speakers participating our activities.

2. **How well did we do it**

Worship: Our worship team turns to an online base team in most of 2020. Its key responsibilities are now to produce and edit online worship and sermon materials. The new online worship receives very positive feedback from church goers. It also becomes a technical support team to support online operations in other ministries.

Pastoral: Pastoral care is mainly provided online, phone or chat groups. The regular Inter-departmental meetings is a platform to share pastoral needs among our members who are cared for via the digital channels. Another objective of this department is to plan for the sermon themes in the Sunday services in order to systematically enhance church goers spiritual life. It also oversees various online Sunday school groups to allow biblical knowledge being learnt in a relax environment among children and teenagers.

Evangelism: The main way to promote the Christian faith and our church is via social media. Facebook and WhatsApp groups are created to promote the church's Sunday service and other events, including our after service virtual coffee.

Campus Ministry: We have regular weekly online fellowship targeting students in Oxford. The online format is very well received among the students.

English Ministry: It is not actively organised during the COVID19 pandemic.

Cantonese Ministry: We have regular weekly online fellowship among the Cantonese speaking participants. It size has grown significantly due to the influx of immigrants from Hong Kong.

Mandarin Ministry: We have regular weekly online fellowship among the Mandarin speaking participants.

**REPORT OF THE TRUSTEES
for the year ended 31st December 2020 (continued)**

Achievements and Performance (continued)**3. What do we expect to do over the next 12 months**

We will carry on the good work indicated above in the next 12 months. We will also aim to resume physical Sunday service as soon as most of our regular attendants are vaccinated. In addition, we have a few new projects aiming to enhance the quality of church's life among the church goers – these projects include:

- HK immigrant support group: to support the new immigrants from Hong Kong to integrate into the local community and our church.
- Leadership training: to enhance effectiveness and efficiency of the department leaders to grow the ministry that they are responsible for.
- Pastor recruitment: to actively seek a permanent church pastor to enhance the above functions in order to promote the core mission of the church.

Financial Review

The total income for the year was £61,969 and total expenditure on charitable activities amounted to £56,825.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be between three and six months of expenditure. The trustees consider that this should be between £12,000 and £24,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. The current reserves are in excess of this level but the directors have earmarked significant reserves for the eventual employment of a pastor after which reserve levels will fall to more normal levels.

Structure, Governance and Management**Governing Document**

Oxford Chinese Christian Church is a registered charity and was formed under a constitution originally dated May 1984. A new constitution was approved on 28th March 2010.

Appointment of Trustees

The trustees keep the composition of the board under review and will seek to appoint additional members with appropriate skills and expertise should the need arise. Interested parties are given details of the background of the charitable company in order to make them aware of current activities.

Approved by the trustees on 7th March 2021 and signed on its behalf by:

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Trustee

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Oxon
OX28 6RB

22nd March 2021

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st December 2020

				2019
Notes	General Fund £	Designated Funds £	Total £	Total £
Income from:				
4 Voluntary income	57,195	2,880	60,075	74,975
Investment income – interest received	<u>1,860</u>	<u>34</u>	<u>1,894</u>	<u>958</u>
Total income	<u>59,055</u>	<u>2,914</u>	<u>61,969</u>	<u>75,933</u>
Expenditure on:				
5 Charitable activities	<u>56,825</u>	<u>-</u>	<u>56,825</u>	<u>72,257</u>
Total expenditure	<u>56,825</u>	<u>-</u>	<u>56,825</u>	<u>72,257</u>
Net incoming resources	2,230	2,914	5,144	3,676
TOTAL FUNDS brought forward	<u>904,674</u>	<u>32,932</u>	<u>937,606</u>	<u>933,930</u>
TOTAL FUNDS carried forward	<u>£906,904</u>	<u>£35,846</u>	<u>£942,750</u>	<u>£937,606</u>

There are no recognized gains or losses other than those included in the Statement of Financial Activities.

The notes on pages 7 to 10 form part of these financial statements

OXFORD CHINESE CHRISTIAN CHURCH

6.

BALANCE SHEET		31st December 2020	2019
		£	£
Notes			
	FIXED ASSETS		
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	CURRENT ASSETS		
	Bank account	17,564	13,636
	Deposit accounts	146,266	145,581
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		199,676	192,149
	CREDITORS: Amounts falling due within one year		
	Accruals	<u>954</u>	<u>912</u>
		<u>198,722</u>	<u>191,237</u>
	NET ASSETS	<u>£942,750</u>	<u>£937,606</u>
	Represented by:		
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for the year ended 31st December 2020

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NOTES TO THE ACCOUNTS
for the year ended 31st December 2020 (continued)

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2. **Legal Status of the Charity**

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3. **Transactions with Trustees**

There were no transactions with the trustees during the year which require separate disclosure within the financial statements.

4. **Voluntary Income**

	General Fund £	Designated Funds £	Total 2020 £	Total 2019 £
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Love gifts	156	-	156	735
	<u>£57,195</u>	<u>£2,880</u>	<u>£60,075</u>	<u>£74,975</u>

OXFORD CHINESE CHRISTIAN CHURCH

9.

NOTES TO THE ACCOUNTS
for the year ended 31st December 2020 (continued)

	General Fund £	Designated Funds £	Total 2020 £	Total 2019 £
5. Charitable Activities				
Church Expenditure				
Church worker	25,383	-	25,383	14,297
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Literature and training	-	-	-	2,129
Gifts to speakers	3,840	-	3,840	9,860
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Church events	-	-	-	4,795
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	<u>52,352</u>	-	<u>52,352</u>	<u>63,441</u>
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Hospitality	697	-	697	3,234
Motor and travel	-	-	-	314
Telephone	586	-	586	578
Printing, post and stationery	108	-	108	959
Repairs and renewals	406	-	406	722
Other expenditure	1,722	-	1,722	2,097
Accountancy	<u>954</u>	-	<u>954</u>	<u>912</u>
	<u>4,473</u>	-	<u>4,473</u>	<u>8,816</u>
	<u>£56,825</u>	<u>£ -</u>	<u>£56,825</u>	<u>£72,257</u>
6. Tangible Fixed Assets				
	Freehold Property £	Fixtures & Equipment £	Total £	
Cost or Valuation				
At 31.12.20	<u>£741,685</u>	<u>£9,366</u>	<u>£751,051</u>	
Depreciation				
At 1.1.2020	-	4,682	4,682	
Charge for the year	<u>-</u>	<u>2,341</u>	<u>2,341</u>	
As at 31.12.20	<u>£ -</u>	<u>£7,023</u>	<u>£7,023</u>	
Net Book Value				
At 31.12.20	<u>£741,685</u>	<u>£2,343</u>	<u>£744,028</u>	
At 31.12.19	<u>£741,685</u>	<u>£4,684</u>	<u>£746,369</u>	

OXFORD CHINESE CHRISTIAN CHURCH

10.

**NOTES TO THE ACCOUNTS
for the year ended 31st December 2020 (continued)**

7. Designated Funds

	Balance at 1.1.20	Income	Expenditure	Balance at 31.12.20
Building fund	<u>£32,932</u>	<u>£2,914</u>	<u>£ -</u>	<u>£35,846</u>