

HORSEHEATH VILLAGE COMMUNITY ASSOCIATION

England & Wales · Charity number 291189

Details

Status Registered

Legal form Other

Registered 1985-07-11

Register [View on the Charity Commission register](#)

Contact

Address Devana
Cardinals Green
Horseheath
Cambridge
CB21 4QX

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Website www.horseheath-pc.gov.uk

Activities

Objects: A VILLAGE HALL FOR THE USE OF THE INHABITANTS OF THE PARISH OF HORSEHEATH IN THE COUNTY OF CAMBRIDGESHIRE WITHOUT DISTINCTION OF POLITICAL RELIGIOUS OR OTHER OPINIONS INCLUDING USE FOR MEETINGS, LECTURES AND CLASSES AND FOR OTHER FORMS OF CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

Activities: Hire of facilities to the local community. Farmers and craft market on nominated Saturdays

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** HORSEHEATH
- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£22,518	£18,617	-	-
2024-03-31	£11,030	£13,438	-	-
2023-03-31	£7,267	£9,113	-	-
2022-03-31	£19,567	£24,167	-	-
2021-03-31	£30,005	£13,918	-	-

Trustees

Name	Role	Appointed
Melanie Cunningham	Chair	2016-06-21
Jackie Ireland		2024-07-15
Julie Lovett		2021-01-05
Linda Mundy		2017-09-01
Rachel Prowse		2025-01-01

HORSEHEATH VILLAGE COMMUNITY ASSOCIATION

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Accounts

Chairperson's Report 2020-2021

I would like to start by thanking our committee members once again, without the dedication and hard work it would not be possible to keep the hall going.

I would also like to thank our Caretaker Malcolm who has worked hard throughout the year keeping the hall looked after and safe.

It has continued to be a tough year and we managed to open for about 4 months with a few regular classes.

We have used this time though to continue with the renovations and thankfully due to several large government grants we have a very healthy bank balance. We have used the money wisely and changed the main hall lighting to LEDs, painted the whole hall and removed the curtains to give it a fresh and clean look.

The bar and kitchen were finished off and we just have a few final touches to go.

Unfortunately a leak was found in the flat roof and after inspections from x3 separate roofers the conclusion is that we need to get a new flat roof. It has been repaired in the past but we feel to protect the new bar and kitchen it is safer and cost effective to have full new roof. The original has lasted well.

We will then move to the outside painting and windows hopefully restoring and repainting.

We have managed to recruit x2 new committee members Julie and Frances and we welcome their input.

Frances with Julies help requested to pursue starting up the Monthly markets and we have so far run x2 very successful events. We have had a great response from local stallholders and the community came down even in the bad weather.

The whole team have been involved and we are looking at tightening it up so we can run it with smaller teams each month. We are looking at running the bar and offering food but we are waiting for a food hygiene certificate.

We are in discussions with the Church and Cricket club on running a outdoors event in August, but we are waiting on the regulations to see if they will be lifted.

We don't plan to run any extra events this year but hope to restore the quizzes, music events, children's discos next year.

We need to target advertising for more regular classes so we can fill the hall up on a daily basis.

We look forward to opening up fully and welcoming the community back

Mel Cunningham

Chair

Horseheath Village Community Association

Receipts and Payments for the year ending 31 March 2021

		£	2020/21	2019/20
Opening Balance		[1]	4,120.00	16,700.00
RECEIPTS				
Social Club & 100 club	1,334.00			
Hall Lettings	530.00			
Donations	170.00			
Grants	26,907.43			
Sale of Mirror and Card table	85.00			
Interest	3.79			
Gift Aid	256.25			
Eon refund	214.99			
Cash to bank	320.00			
Cash in hand	109.49			
Market fees	75.00			
		[2]	<u>30,005.95</u>	
Playground Income (see Appendix 1)	NIL			
EXPENDITURE				
100 Club	500.00			
Eon	956.30			
Pennon Water	318.00			
Insurance	1,160.65			
Oil	252.38			
Letting refund	68.00			
<u>Cleaning and Maintenance</u>				
Caretaker	1,650.00			
Maintenance/materials	232.36			
Anglia Fire Protection	53.64			
SCDC - emptying of bins	240.82			
Boiler service	103.25			
Refurb of Kitchen/bar	7,981.40			
Energy review	324.00			
<u>Sundries</u>				
Printing club forms	16.00			
Posters/banners for Market	61.50			
		[3]	<u>13,918.30</u>	
Playground Expenses (see Appendix 1)	90.6			
CURRENT ACCOUNT - CLOSING BALANCE	[1]+[2]-[3] =	[4]	<u><u>20,207.65</u></u>	

The closing balance as at 31 March 2021 of £22,942.36 is made up as follows:

Saffron Walden Building Society	2,000.00
Lloyds Treasurers Account	20,207.65
Bar Float	180.00
Lloyds TSB Playground Account	554.71
	<u>22,942.36</u>

The following notes form part of these accounts:

The Horseheath Village Community Association is a registered Charity, No 291189
The Village Hall Property is held in trust by the Official Custodian for Charities
Bar Stocks are valued at £317 (no sales or purchases since 31 March 2020)



MELANIE CUNNINGHAM
Chairman



BEVERLY NASH
Treasurer

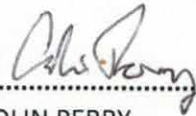
AUDITORS REPORT

We have examined the accounts, records, receipts and vouchers of the Horseheath Village Community Association, and certify that the enclosed receipts and payments account is in accordance therewith.

HONORARY AUDITORS



STUART MILLAR



COLIN PERRY

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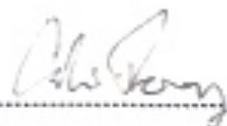
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