

Leander (Kingston) Sea Scout Group

Report of the Trustees – year ending 31st March 2022

Charity details

Name	Leander (Kingston) Sea Scout Group
Reg. charity number	290029
Scout Association	5969
Address	92 Lower Ham Road, Kingston upon Thames, KT2 5BB

Trustees (9)

Robin Burr
Russell Constable
Penny D'Souza (Secretary)
Andrew Jackson (Chair of Executive Committee)
Cathy Johnson
Simon Leo
Paul Lomas-Clarke (Treasurer)
Tim Pullen
Dick Riches

Structure, governance and management

The Group is governed and regulated by the current Policy, Organisation and Rules of the Scout Association. Trustees are elected to the Executive Committee at the Annual General Meeting of the Group Scout Council, according to Scout Association procedures.

Objectives and activities

Leander offers fun and challenging activities for over a hundred boys and girls from the age of six. Young people in Scouting get to try new activities, learn team building and leadership skills and discover their potential. Leander (Kingston) has a riverside headquarters with a large fleet of canoes, kayaks, dinghies and gigs, allowing a full range of boating activities for children from all backgrounds.

Achievements and performance

The Group continues to be in demand and is at full capacity, given the facilities, equipment and number of leaders.

Additional points

- Despite the impact of COVID19 on many other Scout groups, Leander maintained its activities for young people and returned to meeting in person. The guidelines from UK Government, Scout Association and National Youth Association were followed.
- Income from usual sources (hirers, subscriptions, summer camp fees, and the Great River Race) was lower than in previous years. Offsetting this reduction was additional income from a local government grant.

- The Committee has worked with the regular hirers of the building so that activities were able to resume.
- The Executive Committee was able to approve several improvements to the building and facilities. These included :
 - a replacement gas heating boiler
 - additional insulation added to the loft space on the main (upper) deck
 - a new electric roller shutter door
 - new emergency fire safety lighting
 - two replacement external (balcony) doors
 - continued improvements to the outdoor space at the Albany Mews entrance
- The Group continued to make improvements to its fleet of boats – for example, significant repairs were undertaken on one of the Home Counties rowing gigs; several kayaks were replaced with more modern designs.
- An independent Fire Safety Inspection was commissioned and revised procedures were implemented. The regular walk round safety reviews are now carried out every two weeks and there is an enhanced process for hirers.

Public benefit statement

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit and consider that the objectives and activities of the Group are entirely consistent with these requirements. In addition to the training of young people, access and support has been provided to other groups using the facilities and to local Community events. The Trustees also consider that they have been able to successfully support the Group Scout Leader and Section Leaders in fundraising, grant applications, maintenance of buildings and equipment, and the management of funds.

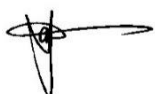
Financial Review Details of the finances are given in the Treasurer's report. Reserves held in the bank account are to cover repairs, refurbishments and enhancement of the Headquarters and the fleet of boats. There is no outstanding deficit.

Funds held as trustees

No funds are held as custodian trustees on behalf of others.

Approval

Approved by the trustees on 19th October 2022 and signed on their behalf by



..... Andrew Jackson (Chair)



..... Penny D'Souza (Secretary)

Leander (Kingston) Sea Scout Group

Registered Charity number 290029

Income and Expenditure Account for the Year Ended 31 March 20

	31.3.22	31.3.22	31.3.22	31.3.21
	£	£	£	£
Income				
Subs		14,551		16,584
Gift aid		2,558		3,133
Grants and Donations		8,668		39,547
Use of HQ		8,290		995
Use of boats		420		0
Fund raising		6		43
Camp		3,350		0
Great River Race		0		0
Uniform sales		758		0
Interest received		7		15
Total Income			<u>38,608</u>	
Expenditure				
Capitation		3,465		
HQ				
Maintenance	36,593			4,981
Insurance	2,687			2,607
Services	1,461			1,353
Council tax/Enviro Agency	<u>1,125</u>			<u>659</u>
		41,866		
Boats				
Purchase/sale	523			(1,340)
Maintenance	734			343
Insurance	<u>2,362</u>			<u>2,079</u>
		3,619		
Camp	2,586			0
GRR	0			105
Training	435			0
Activities/meetings	2,450			926
Uniform	1,480			263
Equipment	501			204
Administration & Misc.	<u>375</u>			<u>147</u>
		7,827		
Total Expenditure			<u>56,778</u>	
(Deficit)/Surplus for the Year			<u>(18,170)</u>	

Bank Accounts:

Community Account - Debit Card	101
Current Account	7,117
Deposit Account	45,291
Total at Bank	<u>52,509</u>

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Independent Examiner's Report on the accounts of the Trust for the year ending
31 March 2022.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 43 of the 1993 Act,
to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the requirements: to keep accounting records in accordance with section 41 of the 1993 Act; and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met; or which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed.....

Edward Warans FCA
Tanfield, Hogspudding Lane
Newdigate
RH5 5DU

7th May 2022